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ACTION MEMORANDUM

TO: SPCSA Authority Board
FROM: Danny Peltier, Management Analyst IV, SPCSA
SUBJECT: **Imagine Schools at Mountain View– Charter Amendment Request to reduce enrollment cap**
DATE: April 17, 2026

Summary of Request and Recommendation

Imagine Schools at Mountain View (ISMV) has submitted an amendment application requesting that the State Public Charter School Authority (SPCSA) approve a request to reduce its enrollment cap.

SPCSA staff has reviewed the application and recommends that the Authority approve the amendment request. A proposed motion can be found on page 2 of this memo.

Background and Overview of the Amendment

ISMV is located at 6610 Grand Montecito Pkwy, Las Vegas, NV 8914. ISMV is requesting the SPCSA approve a reduction in its enrollment cap for the remainder of the charter term. As of the 2025 Validation Day, ISMV had 673 students enrolled in grades K – 6.

According to the amendment application, ISMV is requesting an amendment to reduce its approved enrollment cap to return to compliance with the charter contract enrollment requirements. Additionally, according to the amendment application, enrollment fluctuations are attributed to broader regional enrollment dynamics and family mobility trends rather than programmatic or operational deficiencies

ISMV also noted in the application that the school has amended its budget and built revenue and expenditure projections around the new enrollment cap. The school does not expect to see any significant financial impacts from the lower enrollment. The school also noted that the new enrollment cap number will still allow them comfortably enroll 110% of the cap if enrollment increases in the coming school years.

If approved, the enrollment cap for ISMV will be:

| School Year | 2025-26 | 2026-27 | 2027-28 |
|--------------------|----------------|----------------|----------------|
| Grade Levels | K-6 | K-6 | K-6 |
| Enrollment Cap | 725 | 725 | 725 |

Legal Authority

Existing charter schools that are sponsored by the SPCSA may submit a charter school contract amendment application to the SPCSA – which is reviewed by SPCSA staff and presented for SPCSA Board action – to, among other things, increase enrollment, add grade levels above and beyond what the charter school is approved to serve, or add a new campus. When determining whether to approve an amendment request, the sponsor considers the charter school’s compliance with applicable local, state and federal laws and regulations and evidence relating to the academics, finance and organization of the charter school.¹

Analysis and Staff Recommendation

When reviewing an amendment application for RFA eligibility, SPCSA staff reviews the academic, financial and organizational performance of the applicant charter school. Regarding ISMV’s academic performance, the elementary and middle schools were rated as 3-stars and met standard on the SPCSA’s Academic Performance Framework. ISMV was rated as Partially Compliant on the 2024 – 25 Organizational Performance Framework. ISMV was rated as Meets the Standard on the SPCSA’s 2025 Financial Performance Framework.

SPCSA staff supports the request of ISMV’s to reduce its enrollment cap. ISMV cap reduction is relative minor, lowering from 750 to 725. The school still has over 600 students enrolled and has not shown signs of financial problems under the SPCSA Financial Performance Framework.

Proposed Motion: Approve Imagine Schools at Mountain View request to reduce the enrollment cap as outlined in the recommendation memo.

If approved, the enrollment cap for ISMV will be:

| School Year | 2025-26 | 2026-27 | 2027-28 |
|--------------------|----------------|----------------|----------------|
| Grade Levels | K-6 | K-6 | K-6 |
| Enrollment Cap | 725 | 725 | 725 |

The current enrollment cap for ISMV is:

| School Year | 2025-26 | 2026-27 | 2027-28 |
|--------------------|----------------|----------------|----------------|
| Grade Levels | K-6 | K-6 | K-6 |
| Enrollment Cap | 750 | 750 | 750 |

¹ NAC 388A.400(8) and NRS 388A.276

Historical Performance and Demographic Information – ISMV

School Total Enrollment and Demographics since 2022

| Year | Enrollment | A | B | C | H | I | M | P | IEP | ELL | FRL |
|-------------|-------------------|----------|----------|----------|----------|----------|----------|----------|------------|------------|------------|
| 22-23 | 679 | 5.8% | 19.5% | 26.3% | 33.8% | 0.2% | 12.9% | 1.0% | 10.3% | 11.4% | 48.1% |
| 23-24 | 674 | 7.1% | 19.2% | 21.6% | 37.8% | 0.2% | 12.7% | 1.0% | 10.9% | 12.4% | 46.5% |
| 24-25 | 695 | 7.6% | 18.4% | 19.1% | 39.8% | 0.2% | 13.8% | 0.8% | 13.5% | 13.2% | >95% |
| 25-26 | 673 | 8.0% | 18.8% | 18.2% | 38.3% | 0.0% | 15.4% | 1.0% | 12.3% | 11.8% | 45.0% |

- A – Asian
- B – Black
- C – Caucasian
- H – Hispanic
- I – American Indian/Alaskan Native
- M – Two or more races
- P – Pacific Islander
- IEP – Individualized Education Plan – A student with a disability/special education student
- ELL – English Language Learner
- FRL – A student who qualifies for Free or Reduced-Price Lunch
- * - Suppressed data due to n-count

ISMV Financial Performance

| | |
|-------------|----------------|
| 2021 – 2022 | Meets Standard |
| 2022 – 2023 | Meets Standard |
| 2023 – 2024 | Meets Standard |
| 2024 – 2025 | Meets Standard |

ISMV Organizational Performance

| | |
|-------------|---------------------|
| 2021 – 2022 | Meets Standard |
| 2022 – 2023 | Meets Standard |
| 2023 – 2024 | Meets Standard |
| 2024 – 2025 | Partially Compliant |

ISMV Academic Performance

| School Year | NSPF Rating |
|----------------------------|--|
| 2024 – 2025 Star Rating | Middle School: 3-stars Elementary School: 3-stars |
| 2023 – 2024 Star Rating | Middle School: 3-stars Elementary School: 1-star |
| 2022 – 2023 Star Rating | Middle School: 3-stars Elementary School: 1-star |

ISMV 2024-25 SPCSA Academic Performance Framework Results

| Campus | 2024-25 SPCSA Academic Framework Score | 2024-25 SPCSA Academic Framework Rating |
|-------------------|---|--|
| Middle School | 73.6 | MEETS STANDARD |
| Elementary School | 55.7 | MEETS STANDARD |

ISMV 2023-24 SPCSA Academic Performance Framework Results

| Campus | 2023-24 SPCSA Academic Framework Score | 2023-24 SPCSA Academic Framework Rating |
|-------------------|---|--|
| Middle School | 64.0 | MEETS STANDARD |
| Elementary School | 20.6 | DOES NOT MEETS STANDARD |

ISMV 2022-23 SPCSA Academic Performance Framework Results

| Campus | 2022-23 SPCSA Academic Framework Score | 2022-23 SPCSA Academic Framework Rating |
|-------------------|---|--|
| Middle School | 71.8 | MEETS STANDARD |
| Elementary School | 25.9 | DOES NOT MEETS STANDARD |