

Nevada State Public Charter School Authority

2025 Charter Renewal Application Per NRS 388A.285 and NAC 388A.415

CHARTER SCHOOL RENEWAL APPLICATION AND GUIDELINES

Charter school authorizers are responsible for evaluating current charter schools' performance and achievement levels in the process of deciding whether to renew a school's charter. A strong renewal process is critical to protect charter school autonomy, students, and stakeholders and ensures schools are held to high standards.

In the following pages, we provide guidance around and outline the timeline for the renewal process with the hopes of making the process seamless and smooth for schools and our Authorization team.

Please read through the renewal application and guideline carefully and reach out to Danny Peltier, Management Analyst III at 775-687-9178 or dpeltier@spcsa.nv.gov or Katie Broughton, Director of Authorizing at 775-399-3397 or kbroughton@spcsa.nv.gov with any questions.

All of us at the Nevada State Public Charter School Authority are excited to work with each of you and support the work schools are doing on behalf of Nevada students.

RENEWAL TIMELINE

Renewal Stage	Date	Action			
Optional Renewal Orientation	April	Schools up for renewal will be invited to join an orientation to answer general questions, address common concerns, and learn more about the renewal process.			
Renewal Report from the SPCSA	No later than June 30	SPCSA staff will provide each school up for renewal a copy of a summarizing performance report for the current charter term.			
Letter of Intent	- Guidance provided by July 31 - Due no later than Sept 1	Schools complete this critical first step and submit a notice of intent to apply for charter renewal.			
Release of renewal application and decision criteria	- Released no later than July 31 - Due by October 15 @ 11:59 p.m.	Schools complete the formal renewal application process, submitting required documents and evidence to support a renewal.			
Staff Review of Renewal Application	Mid-October through mid-November	Staff reviews schools' applications and supporting documents, including previously conducted site evaluations, to provide an informed, evidence-based recommendation to SPCSA Board.			
Staff Recommendation to the Authority ¹	Delivered at an Authority Board Meeting within 60 days of renewal submission deadline or by a mutually agreed upon date	Staff submits recommendation to SPCSA Board based on thorough review. The Authority will discuss and make a decision about schools' renewal in an open meeting.			

REQUIRED SUBMISSIONS

The completed renewal application and all required documents must be submitted as a signed PDF into the Charter Renewal Application section in Epicenter by 11:59 pm PT on the due date. Any Excel documents, i.e. budget workbook, should be submitted as a separate attachment along with the signed PDF. Note that changes contemplated within this section of the renewal application may constitute an amendment under NAC 388A.330. SPCSA staff and the Authority will work with individual schools to accommodate these amendment requests should circumstances warrant.

¹ There are additional steps and provisions within <u>NAC 388A.415</u> should the Executive Director of the SPCSA recommend non-renewal, or if the Authority chooses to non-renew or deny a renewal application for a school.

1. Executive Summary [Limited to 5 pages]

Provide a written Executive Summary that includes the following:

- Mission Statement for next charter term. Note that a change may require separate Authority approval.
 - "Our mission is to empower students to acquire and value, knowledge and skills that will support them, as life-long learners and leaders, to contribute to the world and practice the core values of our school: respect, honesty, kindness, and excellence.
 - I am a Covote, I am in charge of me.
 - I am respectful, I am kind, I strive for excellence. "

The primary focus of the governing body at Elko Institute for Academic Achievement (EIAA) has been, and will continue to be, to provide a challenging and engaging environment where all learners are provided differentiated instructions to meet each student's individual needs. It is the governing body's intent to continue to create an institutional mission which provides for challenging and engaging curriculum with our first responsibility to meet the needs of all learners.

By providing students, kindergarten through eighth grade, with an academic environment that is differentiated and addresses the academic ability in each subject, we will continue to meet the high academic standards in which we have become accustomed. EIAA is dedicated to creating partnerships with families and students who are passionate life-long learners. The learning community we serve becomes the fundamental aspect of our organization, and as a team, we will continue to bring our students to new heights.

- Key Design Elements of your school
 - O What do you plan to do and why?

EIAA has always placed our primary focus on student achievement and student success, so data is at the core of every conversation when discussing student achievement and establishing organizational and student goals. We strive to work as a team to instill the high expectations and commitment needed to grow both on an academic and personal level. Each team member has a role to fulfill to attain the academic success we aim to achieve.

- Administration's priority is to provide professional development opportunities
 that are both intensive and focused on data driven instruction along with
 providing support to staff members, as needed. This takes place throughout the
 year and will continue on an ongoing basis.
- Teachers are devoted to offering deliberate opportunities for authentic learning along with utilizing best practices. The use of evaluations from formative assessments allows our teachers to examine the intended outcomes with the actual results. Decisions are based on data points to create content adjustments as identified within every classroom.

- Each student is expected to take agency in their own learning based on individual abilities and establish academic goals for each school year with input from both parent and teacher.
- Parents are encouraged to participate in their students' learning and to communicate frequently with not only any concerns they encounter but also with the successes they are experiencing.

Because decisions at EIAA are based on data, all staff members participate in three indepth data chats throughout the year, utilizing the information from both the MAP and i-Ready diagnostics given to every student school-wide. These tests are scheduled for the beginning, mid-year, and end of the year to devise both individual and long-term plans based on the strengths and weaknesses identified. Progress in student achievement drives improvement, and the collection of data measures the results. As information becomes available, the instruction, methods of delivery, and content are measured against the results, and deficits are addressed accordingly.

The administration also works with staff to develop schedules that continually focus efforts on the centralized goal of increasing student achievement. We were able to identify several areas in need of additional training, and administration partnered with each teacher through the process of observations, individual meetings, and group meetings to identify existing deficits needing to be addressed. Additionally, professional development has helped identify areas that require more in-depth focus and intentionality.

The expectations are for every staff member to be their very best, be open to change, and implement new innovative strategies that have data-driven results. The goal of the administration is to provide each teacher with the opportunity to grow as an educator, to trust their knowledge and skills in the classroom, and to offer the necessary support to ensure they can achieve their own goals. For example, during the past school year, EIAA had two third-grade and one fourth-grade teacher new to teaching, along with two fifth-grade and two middle school teachers new to their positions. Establishing support mechanisms was key in providing the necessary assistance for them to succeed. By positioning mentors for these teachers, they were able to identify areas in which the curriculum being used did not meet the required rigor to push the students forward. Once adjustments were made, proficiency increased substantially.

Since EIAA's last charter renewal in 2020, our elementary school has increased its proficiency in ELA from 37.7% to 60.9% in 2023-24, and in math, it has increased from 40.9% to 60% proficiency. Likewise, our middle school has improved from 47.4% proficiency to 70.1% in ELA and from 40.9% to 63.1% in math over the same five years. This is a testament to the dedication of all stakeholders, including the board, administrators, teachers, parents, and students, in recognizing specific deficits and addressing them accordingly as they are identified.

EIAA has established partnerships with several local businesses/individuals throughout the community that have become an integral part of our students' educational journey. Every classroom has a local sponsor willing to take an active role in our students' education. Numerous field trips to local businesses and industries have enriched their understanding of the concepts taught in the classroom. These experiences provide handson, real-world applications that authenticate what they are learning in the classroom. Some include, but are not limited to, Great Basin College, Bureau of Land Management, Nevada Outdoor Schools, banking/finance, car dealerships, realtors, retail markets, architects, and civil engineers. The continued partnerships we have established with these businesses/individuals over the years have demonstrated a commitment to not only our students' academic success, but also their future.

- Proposed changes for the next charter term and rationale
 - Speak to programs, structure, and principles²

Since EIAA relies solely on student enrollment to operate, we must continue to hold our institution to a higher standard to be competitive with the public schools in Elko. We achieve this by providing the highest quality of education using the most innovative techniques available and not being afraid to adjust and change as our data shows. We will continue to implement changes as needs are identified, using the most effective and efficient measures, with a primary focus on student growth and outcomes.

With the addition of the middle school classrooms, EIAA experienced several students who transferred from the Elko County School District to our middle school, who were credit-deficient according to our charter standards. EIAA worked with these parents and students to provide opportunities to make up credits, if possible. One aspect in EIAA's favor is the overall growth EIAA students have achieved while here, as well as the success our middle school students have experienced transitioning into high school. Following the completion of EIAA growth, EIAA should not face another influx of credit-deficient students. However, as they do, we will continue to work with them individually to close as many academic gaps as needed to ensure their success moving forward.

To date, EIAA has been successful in providing not only a learning environment that has demonstrated continued success over the years, but also a trusted educational institution for the community and its parents.

² Proposed changes may require separate approval by the Authority as required by statute, regulation or the charter contract.

2. Renewal Application

A. Application Form

Complete the provided template application (pg. 7 of this form) for the following:

- Academic Performance
- Operational Overview
- Financial Performance
- Organizational Performance
- Next Charter Term

Please note that some information required in this section was provided to the charter holder by the SPCSA in the charter performance summary renewal report.

B. Written Narrative [Limited to 5 pages]

Provide any written narrative that addresses the enrollment, retention, attendance, discipline, faculty/staff retention, parent and family engagement, and other relevant information to support the data provided in the Application Form. Finally, please discuss the demographics of the school as compared to the community it serves, the local district, SPCSA, and statewide averages. Include any plans³ The school may be considering addressing student demographic gaps and efforts to ensure a representative teaching staff and governing board.

In the 2024-25 school year, EIAA not only moved into a new facility while expanding grades five through eight, bringing our student count to full capacity of 398, but also observed the most extensive waitlist EIAA has ever experienced. Before the lottery was completed for the 2025-26 school year, EIAA had approximately 800 children on the waitlist, with only 19 spots available, excluding kindergarten, which would add 44 new available seats. In the past, EIAA has struggled to fill its middle school seats; however, this trend has shifted since last year. This reflects the convictions of our community and parents regarding EIAA and the direction we have chosen for our learning institution. EIAA will continue to keep students at the forefront of every decision moving forward, pursuing only what is best for its students in the future.

An essential foundation for building our school's sustainability, which ultimately results in high-achieving students, is a dynamic staff that is proficient in the Nevada Academic Content Standards and understands and implements best practices. Over the years, we have been able to sustain the same staff from year to year. In 2023-24, we increased from 19 to 25 staff members when EIAA doubled the grades from K-4, and we ultimately finished with 38 staff members in the 2024-25 school year, when grades 5th-8th doubled. Over the two years of expansion, we lost two staff members who retired, but gained thirteen new positions due to the increased number of classrooms. Staffing was one of the biggest concerns when expanding our organization, but it turned out EIAA did not even have to advertise for the openings due to the interest in the local teaching community and their desire to work for EIAA. EIAA successfully hired all new classroom teachers and support staff locally from a pool of highly qualified and motivated educators. When selecting new teachers, the administration focuses primarily on who best aligns

³ If previously directed by the Authority through <u>action on March 4, 2022</u>, these plans should include updates on the implementation of a school's formal recruitment and enrollment plan.

with the established values and vision of our institution, and we were fortunate to have a strong selection to choose from.

EIAA has and will always take attendance and discipline measures seriously. All tier 2 behavior and attendance issues are handled through direct communication with parents. By maintaining an open communication channel with all our parents/guardians, we have continued to build relationships and gain the trust needed in most situations. Administration and staff work closely with parents/guardians to establish a solid rapport, ensuring everyone feels supported while also understanding the boundaries within the organizational framework. Additionally, during parent conferences, staff engage in authentic conversations with parents/guardians to ensure they recognize the importance of having students at school. We often have students who transfer to EIAA who have struggled academically and behaviorally in the past. We meet with each student to have heart-to-heart conversations about their behaviors and goals.

EIAA's Restorative Practices have been adopted with the intent of proactively developing relationships and a sense of community, as well as repairing the community when harm is done. After conflict or harm, Restorative Practices provides a way of thinking about, talking about, and responding to issues and problems by involving all participants, and facilitating a conversation where each participant is asked to discuss their feelings and opinions, identify what happened, describe how it affected those involved, and find solutions to repair the harm. When successfully integrated throughout the school culture and climate, Restorative Practices create safe and productive learning spaces where students develop social and emotional skills, along with strong relationships with peers and adults. These practices support the whole student in academics as well as socially and emotionally.

EIAA's PTSO has become a very significant resource for our school in maintaining positive connections with parents and stakeholders. The PTSO board has been actively involved in building and sustaining a positive presence within the organization between teachers, parents, and administration. They serve in the classrooms, conduct food drives for families in need within our institution, recruit help from outside sources, as needed, and are persistent in their presence in the community to promote our causes. EIAA takes pride in the relationships we have been able to build with our students and families while working to create an atmosphere conducive to a positive learning environment. Our primary objective in serving this community aligns with our commitment to every student and their opportunity to succeed, both academically and personally.

Demographics:

Race	State	District	SPCSA	EIAA
American Indian	1%	5.6%	<5%	2%
Asian	5.6%	<5%	8.2%	1%
African American	12.2%	<5%	12.5%	3%
Hispanic/Latino	44.9%	34.4%	40.2%	31%
2+	7.6%	<5%	9.3%	6%

White	27.5%	55.3%	28%	57%
Pacific Islander	<5%	<5%	<5%	0

EIAA has always been comparative to the Elko County School District demographics. We initiate vigorous outreach measures during the enrollment period to ensure we reach as many communities in need as possible. Brochures/media are created in various languages and provided to service providers that assist in multicultural networks. EIAA actually serves a higher percentage of students with IEPs than the local district with these numbers growing each year.

C. Required Supporting Documents

Please upload with your renewal application the following documents:

- Proposed calendar for the first year of the new charter term
- Daily schedule for all grade levels

3. Academic Plans for the Proposed Charter Term

A. Written Narrative [Limited to 10 pages]

Please include a written narrative describing the academic vision and plans for the next charter term. This should include detailed descriptions of key design elements, programs, structures, and principles that remain unchanged as well as those that may be changing. For any proposed changes, please provide a rationale. This section should also include a description of any academic improvements that the charter school has undertaken, or plans to implement, as well as plans to monitor potential disproportionate discipline practices, and plans to address any opportunity gaps for specific student groups. This may include plans to close gaps in proficiency and/or growth between different student groups (e.g. race/ethnicity, FRL, EL, IEP).

Since EIAA was granted its charter extension in 2020-21, there has been a tremendous increase in proficiency school-wide. In the 2020-21 school year, the elementary proficiency for ELA was 37.7% and math was 40.9%, while the middle school ELA proficiency was 47.4% and 44% in math. The overall progression of academic growth for elementary schools showed 37.7% for ELA and 40.8% for math, and 47.3% for ELA and 44% in math for middle school in that same year. The overall elementary growth gap for the year 2020-21 showed MGP 83.0% in ELA and 61% in math, and AGP showed 65% in ELA and 20% in math. The elementary school was ranked a 3-star school for this year. The overall middle school growth gap ended up with MGP at 85.5% in ELA and 94.0% in math, and AGP in ELA at 69.2% and 67.3% in math, while ranking a 5-star school.

During the 2023-24 school year, EIAA was in the process of constructing a new facility and was still able to expand from 198 to 308 students by adding an additional classroom for grades kindergarten through fourth grade, while grades five through eight were being held at the local Boys and Girls Club. Even through all the additions, changes, and displacements, EIAA was able to make the necessary adjustments to sustain its high principles while students continued to grow. The elementary proficiency increased to 61.5% in ELA and 60.5% in math, while the

middle school ELA proficiency came in at 70.1% and 63.1% in math. The overall progression of academic growth for the elementary school increased to 61.5% for ELA and 60.5% for math, and 70.1% for ELA and 63.1% for math for middle school. The elementary school achieved a 4-star rating, while the middle school maintained its 5-star ranking, remaining one of Nevada's top middle schools.

EIAA's SPED staff are on the front lines every day, implementing individualized education plans (IEPs), supporting behavioral and academic interventions, and collaborating with families to help students thrive. At EIAA, 16% of our 388 students currently receive special education services compared to 12.8% in the surrounding district. With only two special education teachers and two paraprofessionals, we have not only maintained compliance but have succeeded in every aspect. With the support of our SPED team and teachers, EIAA was able to exit nine students from special education this school year alone. This is a testimony to the individual support, rigorous intervention, and commitment to progress we provide.

Our academic plan centers around closing achievement gaps through the implementation of highly effective strategies so all of our students achieve their maximum educational potential. EIAA is in a position unique from most public schools. Because we are a small rural school, the administration has been able to establish invaluable relationships with all stakeholders to achieve our overall goals. We have worked diligently to create an extraordinary learning environment, offering our students opportunities that are not available in the public-school system. The partnerships that we have been able to establish within the community, along with the commitments from parents, staff, and students, have afforded an elevated level of achievements and success with our students.

EIAA focuses its efforts on providing a learning environment that endorses higher expectations using a motivating curriculum that aligns with the Nevada Academic Content Standards. EIAA concentrates on creating real-world learning opportunities by utilizing the expertise of individuals and businesses within the community and contacting those individuals outside the community who can provide invaluable information. The learning opportunities also include using the natural resources available.

EIAA has also developed a collective setting that promotes shared responsibility for each student within our organization. By focusing on each student's educational potential, we strive to elevate those students into the curriculum lessons that allow the fostering of their strengths. Recognizing a student's ability to exceed the current grade curriculum in specific content areas and providing them with the opportunity to advance in instruction is one way we become a leader in innovative teaching methods. Because our organization is based on a 22 to 1 class size and we can work with a board and administrators who make swift decisions based on our school data and what's best for our students, we have a unique opportunity to achieve this improvement that the public-school system does not.

Improvement initiatives are constantly being evaluated and enhanced. For example, our academic vision for the upcoming charter term emphasizes a strong commitment to early literacy. Central to this vision is the Read by Grade Three initiative, which aims to ensure that students achieve reading proficiency by the end of third grade. This goal is critical, as third grade reading skills are closely linked to future academic success and high school graduation rates. In our renewed charter term, we plan to enhance and strengthen our existing systems, while also implementing targeted improvements to accelerate reading progress and address persistent opportunity gaps.

Several foundational elements of our academic model remain unchanged due to their demonstrated effectiveness:

- Standards-Aligned Curriculum: We will continue to implement high-quality, standardsaligned English Language Arts in grades K-3, supplemented by structured phonics programs based on the Science of Reading, ensuring a comprehensive approach to foundational reading skills.
- Daily Literacy Blocks: Our literacy schedule maintains uninterrupted 90-minute blocks for ELA, including components of phonemic awareness, phonics, vocabulary, fluency, comprehension, and writing.
- Multi-Tiered System of Supports (MTSS): Our MTSS framework remains central, providing all students with Tier 1 core instruction and targeted Tier 2/3 interventions based on universal screener data (e.g., MAP Growth, i-Ready).
- Ongoing Professional Development: Teachers will continue to engage in structured, research-based professional learning communities, including dedicated training in the Science of Reading and data-driven instruction.
- Data-Driven Instruction: Our staff meets monthly in data teams to analyze formative assessments, track progress toward reading proficiency benchmarks, and adjust instruction accordingly.
- Our Benchmark data is collected 3 times a year and analyzed not only by our staff but also by a third-party data consultant group, RTB.

To accelerate student achievement and further align with *Read by Grade Three* goals, we propose the following refinements:

1. Expansion of Early Literacy Intervention Programs

Change: Addition of monthly professional development by a certified literacy intervention specialist dedicated to K-2.

Rationale: Data analysis over the current term reveals that the most significant gaps in foundational literacy occur in the earliest grades. Implementing professional development by a

literacy interventionist who focuses solely on early decoding and fluency development will provide high-impact support to students at risk of falling behind.

2. Implementation of Universal Phonics Screening
Change: Implement a universal phonics screener through grade one.

Rationale: Early identification of reading difficulties, especially for students with characteristics of dyslexia, is essential. This change ensures that we address barriers to literacy before they compound.

3. Digital Literacy Integration

Change: Integration of adaptive reading software (e.g., i-Ready) into intervention periods.

Rationale: These programs provide real-time data and differentiated instruction aligned to student needs, allowing us to personalize support without overburdening classroom teachers. Academic Improvements Implemented and Planned

- Improved Data Infrastructure: We adopted a unified data platform allowing teachers and administrators to triangulate multiple measures (formative, summative, diagnostic) to identify trends and target supports.
- Strengthened Tier I Instruction: Ongoing training in structured literacy has increased teacher efficacy in delivering whole-class instruction that meets the needs of all learners.
- Expanded Family Literacy Engagement: We piloted and will continue to expand family literacy nights and home reading toolkits, supporting at-home practice and building stronger school-to-home literacy partnerships.

We recognize the need to ensure all our students are growing not only in academics but also in school climate and discipline.

- Data Monitoring by Subgroup: Discipline data is disaggregated by race/ethnicity, disability, EL status, and socioeconomic status. Three reviews are conducted to identify and respond to disproportionate trends.
- Team Oversight: Our data is analyzed from a whole school level to sub populations, to grade levels, to classes, down to individual students.

Our school is committed to reducing the achievement gaps that persist across student groups. Current and future actions include:

- Subgroup Data Analysis: All academic data is regularly analyzed by subgroup. Any
 disparities in performance trigger root-cause analyses and responsive interventions.
- Targeted Supports for English Learners and Students with Disabilities: We will maintain
 and strengthen push-in and pull-out support models for ELs and SWDs with trained
 specialists who collaborate with general education teachers.

Finally, if the school currently provides distance education, and plans to continue doing so under a renewed contract, please include responses to the following questions as required by <u>NRS</u> 388A.725(3) and NRS 388A.725(4):

- The support available to each pupil, in his or her home or community, including, without limitation, the availability and frequency of interactions between the pupil and teachers;
- The methods the charter school for distance education will use to administer any test, exam or assessment required by state or federal law;
- The methods the charter school for distance education will use to assess the academic success of pupils; and
- The criteria pupils must meet to be eligible for enrollment at the charter school for distance education.

N/A We don't provide distance education

4. Organizational Viability and Plans for the Proposed Charter Term

A. Written Narrative [Limited to 10 pages]

Please include a written narrative describing the current Governing Board's capacity, skills, and qualifications for continued successful implementation of the school's design, as well as a growth plan for adding/replacing board members that support the school's success. This section should also include a description of any organizational improvements that the charter school has undertaken or plans to implement in response to past performance, including board training and development. Additionally, should the school contract with a Charter Management Organization (CMO) or Education Management Organization (EMO), this section should speak to the oversight and monitoring by the local board of the services provided by these organizations.

Our current board consists of seven people with the following backgrounds: HR, Financials, Education, Accounting, Parent representative, and Community representative.

The board is composed of seven members, including parents and representatives of nonprofit organizations and businesses. Most of the members of the board must reside in Elko County and consist of business leaders, parents, PTSO representatives, and retired educators. The powers of the board are to oversee the academic, performance, and financial viability of the school. The board shall govern and maintain control by responsible oversight and governance of the operations of the school as outlined in the EIAA bylaws and the EIAA Board Policies and Procedures. Therefore, in May of 2025, the board conducted a comprehensive review of both the bylaws and EIAA Board Policies and Procedures to recreate more comprehensive policies, both in accordance with statutory requirements and recommendations by SPCSA.

EIAA's Governing Body receives training regularly as specific training becomes available. Each new board member is required to watch several videos on Open Meeting Laws, Effective Governing, and SPCSA Frameworks, to name a few. The governing board believes that the efficiency and performance of the board itself directly affect the efficiency and performance of EIAA's system.

When a vacancy occurs either by resignation or for any other reason, the Board shall adhere to

the statutory requirements of NRS 388A.320 which requires that the governing body of a charter school consist of at least one teacher or other person licensed pursuant holding a current license to teach issued pursuant to chapter 391 of NRS or who previously held such a license and is retired, as long as his or her license was held in good standing and having at least 2 years of experience as an employed teacher (not including a person who is employed as a substitute teacher) or a school administrator with a license issued by another state or who previously held such a license and is retired, One parent or legal guardian who is not a teacher or employee of the proposed charter school, and two members who possess knowledge and expertise in one or more of the following areas: accounting, financial services, law, or human resources. In addition to the four required positions, the Board may consist of members of the public, representatives of nonprofit organizations and businesses, or representatives of a college or university within the Nevada System of Higher Education. No more than two people serving on the Board may represent the same organization or business or otherwise represent the interests of the same organization or business.

A person may serve on the board only if they submit the required paperwork as listed above and have not been convicted of a felony relating to serving on the governing body of a charter school or any offense involving moral turpitude. A board member may not be an employee of the school, including, without limitation, an administrator or teacher, or a contractor of the board or school. The board members can serve up to three (3) five (5) year terms for a total of 15 years. When a board member resigns, the remaining Directors will elect a new Director to fill the vacancy.

The Board shall be solely responsible for adopting, repealing, or amending policies for EIAA. Board members should serve without compensation but may be reimbursed for any necessary expenses incurred while performing their duties as members of the Board, as approved by the board chairperson. Any contract with the school involving a member of the Board, or the Board member's family, shall be approved by the Board, with the interested member abstaining. Each board member is responsible for making known to the board any circumstances that could involve a potential conflict of interest.

The board may decide to recognize a single-parent teacher organization for the school, subject to any rules, requirements, and/or restrictions the board may impose upon that organization. In such an event, one board member shall be selected by the recognized parent-teacher organization for the school.

The board shall establish a regular date, time, and place for regular meetings, in which meetings shall occur no less frequently than once a quarter and shall be held at EIAA. Special meetings of the board may be called at any time by the Chairperson or by a majority of the board. Notice and conduct of all meetings shall comply with the Nevada Open Meeting Law. Minutes of each board meeting shall be taken, approved by the board, and kept at the school. An agenda must be produced for each board meeting. A quorum shall be present at all board meetings.

Any member of the board may be removed by the affirmative vote of two-thirds of the governing body excluding the member who is under consideration for removal, whenever in the board's judgment such removal would serve the best interests of the school.

The officers of the board shall include a Chair, Vice-Chair, Secretary, and Treasurer. The Board shall elect these positions on an annual basis.

Powers and Duties of the President:

It shall be the duty of the president to preside at meetings of the board of Directors. The president shall make and sign all contracts and agreements in the name of EIAA that are authorized by the board of directors. The president shall have the ability to sign all check drafts for EIAA. The president shall be the executive officer of the school, and shall have the supervision and, subject to the control of the Board of Directors, the direction of the school's affairs, with full power to execute all resolutions and orders of the Board of Directors not especially entrusted to some other officer of the school. S/He shall perform such duties as shall be prescribed by the Board of Directors.

Powers and Duties of the Vice-President:

The Vice-President of the of the school shall generally assist the president and shall perform such duties as may be assigned by the board of directors. In the event of death, resignation, absence, or inability to act of the president, he/she shall assume and discharge pro tempore the powers and duties of the president of the school.

Powers and Duties of the Secretary:

The Secretary shall be ex officio secretary of the Board of Directors. He/she shall keep the minutes of all meetings of the Board of Directors and shall serve all notices to directors. In general, he/she shall perform all the duties incident to his/her office.

Powers and Duties of the Treasurer:

The Treasurer shall serve as an ongoing resource and advisor to staff on financial issues and work closely with staff on financial issues/oversight.

The board members have always been an active participant in all aspects of the school from programs, fundraisers, to classroom activities. EIAA's board fully comprehends the importance of an effective and dedicated governing body. Current Board members focus their efforts on recruiting additional board members with varying areas of expertise in order to ensure EIAA's governing board is diverse and proficient in creating the necessary policies to provide guidance and direction to both administration and staff.

B. Required Supporting Documents

Please upload with your renewal application the following documents:

- Board Member Roster (page 8 of this application). Note that only names, contact information and Board leadership information are required. Information provided in this section should match Epicenter.
- Board Chair Assurance Statement & Signature (see page 11 of this application)
- For schools contracting with a CMO or EMO, a copy of a draft contract for the upcoming term.

5. Fiscal Soundness and Plans for the Proposed Charter Term

A. Written Narrative [Limited to 10 pages]

Please include a written narrative describing the current fiscal state of the school and plans during the upcoming charter term to ensure it remains financially viable. This section should also include a description of any financial improvements that the charter school has undertaken or plans to implement.

Please upload with your renewal application the following school board-approved documents:

Budget for the current and upcoming fiscal year (FY26)⁴

The number of students enrolled at EIAA has a direct effect on our financial stability. The fluctuation of DSA funds received over the last few years has been minimal. EIAA consistently received approximately \$8,000/student for a period of years, but over the past two years increased to \$9,600 in 2023-24 and \$10,153 in 2024-25. With DSA funds being the foundation of EIAA's total budget, it is necessary for the Board and Administration to work diligently to ensure all EIAA's funds are governed with the utmost fiduciary responsibility. The most obvious goal is to ensure sustainability for EIAA through the creation and implementation of a streamlined and effective budget as well as an annual audit. Administration is also continuously locating and implementing additional funding streams to diversify our revenue sources to realize sustainability.

It had been a long-term goal of EIAA to construct a facility that offered opportunities to expand into two classrooms for each grade level and provide a hot lunch program which were not previously available. It was with a focused intent, budgeting, and planning that EIAA was able to accomplish this through grants, loans and investments. At the beginning of the 2023-24 school year, EIAA opened with two classrooms each for grades K-4, bringing the capacity to 308 students, and then in the 2024-25 we moved into the new facility with two classrooms each for all grades, raising our capacity to the allowed 396 students.

EIAA understood the financial ramifications that would occur with expanding the student population and owning their own facility. With vigilant oversite and budgeting, EIAA was able to finish the 2024-25 fiscal year with a positive cash balance even though the financial burdens increased with the growth of staff from 22 to 38, new food services and transportation being offered, and the repair and maintenance of a new facility now falling into EIAA's financial responsibility.

Though it is always our goal to maintain full capacity, we have experienced vacancies with new students coming in periodically. Prior to this year, we were at capacity with over 140 on the waiting list and at the end of the 2024-25 we were up to over 800 on the waitlist. This is the highest enrollment we have had since our inception.

EIAA shall be audited annually at the end of each fiscal year. The Board shall appoint an independent auditor licensed to practice in Nevada, and knowledgeable in government/non-profit accounting to conduct the audit. The audit will include a single audit. The independent auditor

⁴ Applicants should use the budget template provided by the SPCSA. Should there be questions, or if incomplete information submitted, SPCSA staff will reach out to the applicant for additional information.

shall submit a report to the Board that includes the audited financial statements and an opinion regarding those financial statements.

EIAA also relies heavily on grants in order to operate on a day-to-day basis. The following are examples of grants that have been received for the 2022 through 2025 school years:

Grants 2022-23

ARP ESSER	\$90,000.00					
	\$16,405.00	Instructional Aide				
	\$5,000.00					
	\$40,000.00	Social Emotional Coach Social Emotional Coach Benefits				
	\$14,950.00					
	\$4,500.00					
	\$9,540.00	-				
ARP ESSER Final 1/3	\$52,409.00					
	\$23,108.57	Paraprofessional aide				
	\$9,769.01	Parapro aide Benefits				
	\$19,531.42					
SPED IDEA Part B	\$35,230.55	- 72				
	\$35,230.55	SPED Salary				
SPED EXN Idea Part B	\$33,678.00					
	\$25,068.34	SPED Aide Salary				
	\$7,809.66	SPED Aide Benefits				
	\$800.00	Vision Specialist				
SPED EXN X2 Idea Part B	\$55,860.94					
July 1st - Sept 30th	\$15,800.31	Speech Contract				
	\$2,700.00	Psychologist				
	\$9,350.00	Speech Proctor Salary				
	\$7,291.00	Speech Proctor Benefits				
	\$8,886.00	SPED Salary				
	\$7,016.00	SPED Benefits				
	\$4,763.82	Text help, IXL, Math Seeds, Reading Eggs, Books etc.				
Title I Part A	\$36,711.72					
		Instructional Aide Salary				
		Instructional Aide Benefits				
Title II Part A	\$18,249.45					

		Teacher Mentor Salary
		Teacher Mentor Benefits
ARP ESSER After School Programs	\$46,193.10	
	\$10,590.00	Teachers \$30.00 After School Tutoring/Programs 353 hours
	\$33,550.93	3 Year Paper Subscription
	\$1,767.36	Robotics Equipment
	\$284.81	General Supplies
ARP IDEA Part B	\$32,214.00	
	\$24,405.00	parapro
	\$7,809.00	parapro Benefits
	\$45,358.00	
	\$28,000.00	Salary
	\$17,358.00	Benefits

Grants 2023-24

	Ox tracto	ZVZJ-24
AB 495	37,767.82	
	11,308.41	Instructional Aide Salary
	2,359.41	Instructional Aide Befefits
	6,200.00	RTB Data
	17,900.00	I-Ready
SPED IDEA Part B	49,586.29	
	47,974.90	SPED Salary
	1,611.39	SPED Benefits
Title I Part A	25,086.68	
	23,635.20	Instructional Aide Salary
	1,451.48	Instructional Aide Benefits
Title II Part A	12,346.13	
	12,000.00	Teacher Mentor - Salary
	346.13	Teacher Mentor - Benefits
SPED EXN Idea Part B	28,920.00	
	28,920.00	Salary for one-on-one parapro
CRRSA ESSER II Additional Funds	17,793.00	
Covers 22-23 and 23-24	7,228.00	All Go Guardian 11/3/22

	2,365.00	MAP 7/26/22 \$715.00 22/23		
	7,700.00	Newsela 12/16/22 \$3,850 22/23		
	500.00	Lobby Guard		
ESSER Late Liquidation	40,197.09			
RFF 2020-2022	20,742.69	Salaries		
	19,454.40	Salaries		
Opportunity 180	146,266.88			
Yr 1 23-24	10,422.50	Salaries Parapro		
	2,991.64	Retirement Parapro		
	50,000.00	Salary SPED		
	10,168.97	Retirment SPED		
	60,594.97	Salary Admin		
	12,088.80	Retirment Admin		
	87,900.00	Bus		
Transportation Grant	148,629.00			
	36,035.00	School Van		
	111,555.00	School Bus		
	1,039.00	Insurance, Registration, Maintenance		
ESSER Spend Down	26,459.04			
Final 1/3 Excess funds	16,485.00	Instructional Interventionalist		
	9,974.04	Portion of Aide		

Grants 24-25

AB 495	22,141.59	
	15,791.59	Instructional Aide Salary
	\$500.00	RTB Data
	\$5,850.00	I-Ready
additional 18,583.80	\$18,583.80	
SPED IDEA Part B	71,426.52	
		SPED
SPED Ed EXN	86,761.41	
	38,560.00	Para
	38,127.41	ABA therapist
	4,180.00	Vision Specialist Teacher
	2,295.00	Audiologist
	3,599.00	Jupiter Portable Magnifier
Title I	\$0.00	

Title II Part A	14,363.75	
	14,364	Teacher Mentor/Coach
Title IV	11,834.59	
		I-ready
Opportunity 180	63,583.12	
	10,422.50	Salaries Parapro
	2,991.64	Retirement Para ro
	20,000	SPED Teacher
	10,168.98	SPED Retirement
	20,000	Facility Improvement Manager
Transportation Grant	\$148,629.00	
•	\$2,500.00	Storage Shed
	\$5,000.00	Registration, maintenance, fuel
	\$32,000.00	Salaries / bus driver / record keeper
	\$9,600.00	Benefits / bus driver / record keeper
	\$99,529.00	Bus Barn

EIAA has been recognized for its solid financial standings over the last few years, and the school's audits have demonstrated a fiscal responsibility that would be conducive to our financial obligations in the proposed facility.

The following is a review of EIAA financials for the past three years:

- · Statement of Revenues, Expenditures and Changes in Fund Balance
 - o Fiscal year ending 2023, the EIAA had \$69,051 in excess revenues over expenditures
 - o Fiscal year ending 2024, the EIAA had \$1,035,624 in excess revenues over expenditures
 - o Fiscal year ending 2025, the EIAA anticipates showing \$399,849 in excess revenues over expenditures. This is a decrease compared to 2024, primarily due to the completion of the new school facility in the beginning of the 2025 fiscal year. As part of its loan agreement with the USDA, EIAA received interest-only payments for the first two years. This arrangement was designed to help strengthen the organization's debt service reserves during the early stages of the project.
- Current Ratio for Balance Sheet Governmental Funds has been over a multiple of 5 for the last three years
 - o Fiscal year ending 2023 6.12
 - o Piscal year ending 2024 5.37
 - o Fiscal year ending 2025 6.21

- Cash for EIAA has more than doubled over the last three years to \$3,654,000 from 2023 cash balance.
 - o Fiscal year ending 2023 \$1,671,327
 - o Fiscal year ending 2024 \$3,043,066
 - o Fiscal year ending 2025 \$3,654,000
- Debt for EIAA jumped from \$2.2 million to \$8.4 million to help fund the purchase and construction of a new school located at 905 W Main St, Elko, NV.
 - o Fiscal year ending 2023 \$2,215,871
 - o Fiscal year ending 2024 \$7,711,574
 - o Fiscal year ending 2025 \$8,370,256
- Fund Balance for Balance Sheet Governmental Funds has increased for the last three years
 - o Fiscal year ending 2023 \$1,528,225
 - o Fiscal year ending 2024 \$2,563,849
 - o Fiscal year ending 2025-\$2,963,698

6. Additional Information from the Governing Board Supporting Renewal

Please provide any information or data that the governing body of the charter school determines supports the renewal of the charter contract. This information must include:

- If applicable, external evaluations or academic data submitted within this section must be independently audited and verified by the person performing the evaluation as required by NAC 388A.415.
- Agenda and draft minutes for the meeting where the governing body voted to approve the submission of the renewal application.

OVERSIGHT

SPCSA staff will include any Site Evaluations in the recommendation and provide documentation collected during visits to the Board as part of the renewal process. Additionally, SPCSA staff may consider and include the results of any subrecipient grant monitoring.

Renewal decisions for schools operating under charter contracts are based on historic performance data as evidenced by both the Nevada School Performance Framework (NSPF), as well as the SPCSA Academic, Financial, and Organizational Performance Frameworks. Historical anecdotes or unsolicited data, e.g. leadership changes or past programmatic adjustments, may be included in the report but will be given less weight when considered by the Authority in making renewal decisions. Beyond academic performance, renewal decisions will also be based on the overall financial and organizational health of the public charter school. Evidence from both the SPCSA Financial Performance Framework results and financial audits will be used to assess the overall financial health of a school, and the SPCSA Organizational Performance Framework results will be used to assess the overall organizational capacity of the school, including whether the school is compliant under local, state, and federal law.

Schools which are contemplating material amendments, e.g. changes to the mission statement, grade levels served, enrollment, facilities expansion, academic program, instructional delivery, management agreement, etc. will be permitted to submit such amendment requests in the event that the school is renewed based on past performance. Schools are permitted to draft such amendment requests during the renewal process for filing immediately following the renewal decision by the Authority. Stated another way, a school may submit formal amendments for consideration by the Authority separately from the renewal application.

It is the responsibility of the school to ensure that the content is accurate and reflects information provided by the NDE and the SPCSA. Any discrepancies between the data submitted and data previously provided by the NDE or the SPCSA will result in a request for resubmission of a compliant and complete application from SPCSA staff.

Schools are required to submit the agenda and draft minutes for the meeting where the governing body voted to approve the submission of the renewal application into the appropriate areas in Epicenter prior to filing the renewal application, as called for in Section 6 of this application template. Failure to submit the agenda and draft minutes into the appropriate areas in Epicenter prior to filing the renewal application will result in the return of the renewal application and a request for resubmission of a compliant and complete application from SPCSA staff.

ACCESSIBILITY TO INDIVIDUALS WITH DISABILITIES

All charter school applications and renewals are required to be ADA compliant as described by Section 508 of the Rehabilitation Act of 1973 (refer to 29 U.S.C. 794d). This statute requires access to and use of Federal executive agencies and information technology (ICT) by individuals with disabilities. Compliance with Section 508 is mandatory for all entities receiving federal funds-including the SPCSA and its charters.

2025 WRITTEN APPLICATION FOR RENEWAL OF CHARTER

School Name & Contact Info	Name: Elko Institute for Academic Achievement Address: 905 West Main St. Elko, NV 89801 Phone: 775-738-3422 Website: eigany.net					
School Leader Name & Contact Info	Name: Ashley Perkins Title: Principal Contact info: a perkins a eiaanv.net					
Governing Board Names & Contact Info Add rows/names as necessary	Chair/President	Name: Nate Mildren Email: nate.mildren@gmail.com Phone:				
	Vice Chair/Vice President	Name: Brandy Anderson Email: brandy@cbelko.com				
	Treasurer	Name: James Winer Email: jim@cbelko.com				
	Secretary	Name: Jesse James Email: jessejames@trinityrealty.net				
	Member	Name: Carrie Gregory Email: cgregory 1990 a frontier.com				
	Member	Name: Cathy Smales Email: csmales a eiaany,net				
	Member	Name: Christine Whetten Email: CWhetten23 agmail.com				
	Member	Name: Email:				

ACADEMIC DATA OVERVIEW5

For charter holders with multiple campuses, complete the following table for each campus.

	Elementary: 78.3
2021–22 NSPF Index Score ⁶	Middle: 93.8
	High:
2021–22 SPCSA Academic	Elementary: 84.9
Performance Framework Score /	Middle: 96.2
Rating	High:
2022-23 NSPF Index Score / Star	Elementary: 86.1/5 star
	Middle: 94.4/ 5 Star
Rating	High:
2022-23 SPCSA Academic	Elementary: 88.6
Performance Framework Score /	Middle: 95.6
Rating	High:
2023-24 NSPF Index Score / Star	Elementary: 78.3/4 star
	Middle: 90.5/5 star
Rating	High:
2023-24 SPCSA Academic	Elementary: 86.9
Performance Framework Score /	Middle: 93.3
Rating	High:
	Class of 2019-20:
	Class of 2020-21:
Four-Year Graduation Rate	Class of 2021-22:
	Class of 2022-23:
	Class of 2023-24:
	Elementary:
CSI, TSI, or ATSI Identification ⁷	Middle:
	High:

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⁵ For schools applying for a third charter term or beyond, NAC 388A.415 provides that the State Public Charter School Authority will give the academic performance of pupils a greater weight than that assigned to it on the first renewal. SPCSA staff will include academic performance data for any previous charter term for the Authority's consideration.

⁶ The Nevada Department of Education (NDE) calculated NSPF index scores for the 2021-22 school year but did not calculate corresponding star ratings.

⁷ Please list any years in which your school was identified as a CSI (Comprehensive Support and Improvement), TSI (Targeted Support and Improvement), or ATSI (Additional Targeted Support and Improvement) school by the NDE.

OPERATIONAL OVERVIEW

For charter holders with multiple campuses, complete the following tables for the whole network AND each campus.

CURRENT YEAR ENROLLMENT & DEMOGRAPHIC DETAILS

Demographics (2024-25 SY)8

Total Enrolled Oct. 1 2024	A %	B %	C %	H %	I %	M %	P %	ELL %	FRL	HOM %	IEP %
398	1	3	57	31	2	6	0	3	29	4	16

Student Waitlist

# Students on Waitlist	% Students on Waitlist w/Preference Status
760	9%

Staff Retention

# Total Staff	# Instructional Staff	% Staff Returning 2024-25	% Staff Returning 2025-26
39	20	100%	95%

Discipline (2024-25 SY)

# Out of School Suspensions	# Expulsions
3	0

Year-to-Year Mobility (Student Retention Oct. 1 to Oct.1)9

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1	141/171	156/177	160/175	261/287	342/363	
1	82%	88%	91%	91%	94%	

ACADEMIC PERFORMANCE

For charter holders with multiple campuses, please identify which, if any, campus received an Academic Notice.

Academic Performance

⁸ Abbreviations as follows: A – Asian; B – Black / African American; C – Caucasian / White; H – Hispanic / Latino; I – American Indian / Alaskan Native; M – two or more races; P – Pacific Islander; ELL – English Language Learner; FRL – students qualifying for Free or Reduced-Price Lunch; HOM – students experiencing homelessness; IEP – students with an Individualized Education Program. To protect student privacy, enter an asterisk (*) where FRL, IEP, and ELL populations are less than 10 students. Enter N/A if the population did not exist.

⁹ To calculate student retention, subtract the number of students from year 2 not returning from year 1, and divide this result by the total number of students in year 1. For example, if there were 5 students in year 1, and I student did not return in year 2, the retention calculation would be: (5-1)/5, or 80%.

2024- 25	No Notice	Notice of Concern	Notice of Breach
2023- 24	No Notice	Notice of Concern	Notice of Breach
2022- 23	No Notice	Notice of Concern	Notice of Breach
2021- 22	No Notice	Notice of Concern	Notice of Breach
2020- 21	No Notice	Notice of Concern	Notice of Breach

FINANCIAL PERFORMANCE

Financia	al Performance		
2022- 23	No Notice	Notice of Concern	Notice of Breach
2021- 22	No Notice	Notice of Concern	Notice of Breach
2020- 21	No Notice	Notice of Concern	Notice of Breach

ORGANIZATIONAL PERFORMANCE

Organiz	ational Performance		
2024- 25	No Notice	Notice of Concern	Notice of Breach
2023- 24	No Notice	Notice of Concern	Notice of Breach
2022 - 23	No Notice	Notice of Concern	Notice of Breach
2021- 22	No Notice	Notice of Concern	Notice of Breach
2020- 21	No Notice	Notice of Concern	Notice of Breach

NEXT CHARTER TERM

For charter holders with multiple campuses, complete the following table for each campus.

Current Enrollment Cap & Grade Spans for next charter term								
2026-27 2027-28 2028-29 2029-30 2030-31 2031-								
Planned Enrollment Caps	398	398	398	398	398	398		
Planned Grade Spans	K-8	K-8	K_8	K-8	K-8	K-8		

Note: the enrollment cap and grade span information provided above should match current levels approved by the Authority, including previously approved amendments (such as expansions/new campuses) that have yet to take effect. These totals were provided in the school

in the Performance Summary report submitted to the school by SPCSA staff on or before June 30.

Should the school plan to propose a change in the enrollment cap or grade configuration during the upcoming charter term, please outline this change below and provide a short rationale and additional information for the proposed change. Note that a change to the enrollment cap or grade configuration requires separate Authority approval.

BOARD MEMBER ASSURANCE STATEMENT

I certify that the governing body of this charter school has voted that the school and its staff will adhere to the renewal process expectations outlined in the Renewal Guidelines. The information provided in this charter renewal application is true and correct. I also certify that the governing body of this charter school understands that any academic, financial, or organizational performance data collected during the period of the current charter term which is analyzed and reported following a renewal vote may be considered by the Authority in making performance and accountability decisions in the subsequent charter term.

Signature of Head of School:	
Date: Sep 17,2025	
Signature of President/Chair of Governing Body:	
Date Governing Body voted to approve application for renewal:	2

Elko Institute for Academic Achievement 2025-2026 Calendar Year

Calendar Report 06/30/2025 // 11:15:08 AM

Legend

Non-instructional day

Non school day

Shortened Days

Key Dates

Mo, Aug 11 Non-instructional Day, In Service Tu, Aug 12 Non-instructional Day, In Service We, Aug 13..... Non-instructional Day, In Service, Parent-Teacher Conference

Th, Aug 14 Non-instructional Day, Staff Professional Development Day, Parent-Teacher Conference

Mo, Aug 18..... Instructional Day, First Day Th, Aug 21 Instructional Day, In Service Mo, Sep 1 Non school Day, Labor Day Fr, Sep 5 Non-instructional Day, Professional Development Day

Fr, Sep 26 Non-Instructional Day, Professional Development Day

Fr, Oct 3 Non-instructional Day, Tutoring Day Fr. Oct 10 Non-instructional Day, Tutoring Day

Th, Oct 16 Instructional Day, End of First Quarter

Fr, Oct 17 Non-instructional Day, Professional Development Day

Th, Oct 23 Non-instructional Day, Parent-Teacher Conference

Fr, Oct 24 Non-instructional Day, Parent-Teacher Conference

Fr, Nov 7 Non-instructional Day, Tutoring Day Tu, Nov 11 Non school Day, Veterans Day Fr. Nov 21 Non-instructional Day, Tutoring Day We, Nov 26..... Non school Day, Thanksgiving

Holiday Th, Nov 27 Non school Day, Thanksgiving Holiday

Fr, Dec 5 Non-instructional Day, Tutoring Day Fr, Dec 12 Non-instructional Day, Tutoring Day Th, Dec 18 Instructional Day, End of Second

Quarter, Half Day

Mo, Dec 22..... Non school Day, Winter Break Tu, Dec 23 Non school Day, Winter Break We, Dec 24..... Non school Day, Winter Break Th, Dec 25 Non school Day, Winter Break Mo, Dec 29..... Non school Day, Winter Break

Tu, Dec 30 Non school Day, Winter Break We, Dec 31..... Non school Day, Winter Break Th, Jan 1 Non school Day, Winter Break Fr. Jan 9 Non-instructional Day, Staff Professional Development Day

Mo, Jan 19 Non school Day, Martin Luther King Holiday

Fr. Jan 23 Non-instructional Day, Tutoring Day Fr, Jan 30 Non-instructional Day, Tutoring Day Fr, Feb 6 Non-instructional Day, Tutoring Day

Mo, Feb 16 Non school Day, Presidents Day Fr. Fab 20 Non-instructional Day, Tutoring Day Fr. Feb 27 Non-instructional Day, Staff Professional Development Day

Fr, Mar 6 Non-instructional Day, Tutoring Day Th, Mar 12 Instructional Day, End of Third

Quarter

Fr, Mar 13 Non-instructional Day, Staff Professional Development Day

Th, Mar 19 Non-instructional Day, Parent-Teacher Conference, Non School

Day Students

Fr, Mar 20 Non-instructional Day, Parent-Teacher Conference

Th, Mar 26 Instructional Day, Half Day Mo, Mar 30 Non school Day, Spring Break Tu, Mar 31 Non school Day, Spring Break We, Apr 1 Non school Day, Spring Break Th, Apr 2 Non school Day, Spring Break

Fr, May 8 Non-instructional Day, Contingency Day

Fr, May 15 Non-instructional Day, Contingency Day

Fr, May 22 Non-instructional Day, Contingency Day

Mo, May 25..... Non school Day, Memorial Day Th, May 28 Instructional Day, Last Day, Half Day

Shortened Dates

Th, Dec 18 08:05 AM - 11:40 AM minutes Th, Mar 26 08:05 AM - 11:40 AM minutes Th, May 28 08:05 AM - 11:40 AM minutes

			July			
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28	29	30	31		- :	

Total Instructional:

Days: 143 Minutes: 52445 Total Non-Instructional:

Davs: 47 Minutes: 17855 Total Non-School:

Davs: 175 Minutes: 64750

Elko Institute for Academic Achievement 2025-2026 Calendar Year

Calendar Report 06/30/2025 // 11:15:08 AM

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21	22	23	24	25	26	27
28	29	30				

Total Instructional: Days: 143

Minutes: **52445**

Total Non-Instructional:

Days: 47

Minutes: 17855

Total Non-School: Days: 175 Minutes: 64750

Elko Institute for Academic Achievement 2025-2026 Calendar Year

Calendar Report 06/30/2025 // 11:14:14 AM

Legend

Non-instructional day

Non school day

Shortened Days

Key Dates

Mo, Aug 11 Non-instructional Day, In Service Tu, Aug 12 Non-instructional Day, In Service Non-instructional Day, In Service, Parent-Teacher Conference We, Aug 13.....

Th, Aug 14 Non-instructional Day, Slaff Professional Development Day, Parent-Teacher Conference

Instructional Day, First Day Mo, Aug 18..... Th, Aug 21 Instructional Day, In Service Mo, Sep 1 Non school Day, Labor Day

Non-instructional Day, Professional Fr, Sep 5 Development Day

Fr, Sep 26 Non-Instructional Day, Professional Development Day

Fr, Oct 3 Non-instructional Day, Tutoring Day Fr. Oct 10 Non-instructional Day, Tutoring Day Th, Oct 16 Instructional Day, End of First

Non-instructional Day, Professional Fr, Oct 17 Development Day

Th, Oct 23 Non-instructional Day, Parent-Teacher Conference

Quarter

Fr, Oct 24 Non-instructional Day, Parent-Teacher Conference

Fr. Nov 7 Non-instructional Day, Tutoring Day Tu, Nov 11 Non school Day, Veterans Day Fr. Nov 21 Non-instructional Day, Tutoring Day We, Nov 26..... Non school Day, Thanksgiving

Holiday Th, Nov 27 Non school Day, Thanksgiving Holiday

Fr. Dec 5 Non-instructional Day, Tutoring Day Fr. Dec 12 Non-instructional Day, Tuloring Day

Th, Dec 18 Instructional Day, End of Second Quarter, Half Day

Mo, Dec 22..... Non school Day, Winter Break Tu, Dec 23 Non school Day, Winter Break

We, Dec 24..... Non school Day, Winter Break Th, Dec 25 Non school Day, Winter Break Mo, Dec 29..... Non school Day, Winter Break Tu, Dec 30 Non school Day, Winter Break We, Dec 31..... Non school Day, Winter Break Th, Jan 1 Non school Day, Winter Break

Fr, Jan 9 Non-instructional Day, Staff Professional Development Day Mo, Jan 19 Non school Day, Martin Luther King

Holiday

Fr., Jan 23 Non-instructional Day, Tutoring Day

Fr., Jan 30 Non-instructional Day, Tutoring Day Fr, Feb 6 Non-instructional Day, Tutoring Day Mo, Feb 16..... Non school Day, Presidents Day Fr. Feb 20 Non-instructional Day, Tutoring Day Fr, Feb 27 Non-Instructional Day, Staff

Professional Development Day Fr, Mar 6 Non-instructional Day, Tutoring Day Th, Mar 12 Instructional Day, End of Third

Fr. Mar 13 Non-Instructional Day, Staff

Professional Development Day Non-instructional Day, Parent-Th, Mar 19 Teacher Conference, Non School

Day Students

Non-instructional Day, Parent-Teacher Conference Fr. Mar 20

Th, Mar 26	Instructional Day, Half Day
Mo, Mar 30	Non school Day, Spring Break
Tu, Mar 31	Non school Day, Spring Break
We, Apr 1	Non school Day, Spring Break
Th, Apr 2	Non school Day, Spring Break
Fr, May 8	Non-instructional Day, Contingency Day
Fr May 15	Monainstructional Day, Contingency

Day

Fr, May 22 Non-Instructional Day, Contingency Day

Non school Day, Memorial Day Mo, May 25..... Th, May 28 Instructional Day, Last Day, Half Day

Shortened Dates

Th, Dec 18 07:55 AM - 11:50 AM minutes Th, Mar 26 07:55 AM - 11:50 AM minutes Th, May 28 07:55 AM - 11:50 AM minutes

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Total Instructional: Days: 143 Minutes: 56005

Total Non-Instructional:

Days: 43 Minutes: 17465 Total Non-School:

Days: 179 Minutes: 70705

Elko Institute for Academic Achievement 2025-2026 Calendar Year

Calendar Report 06/30/2025 // 11:14:14 AM

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Total Instructional: Days: 143

Minutes: 56005

Total Non-Instructional:

Days: **43**

Minutes: 17465

Total Non-School: Days: 179

Minutes: 70705

Elko Institute for Academic Achievement 2025-2026 Calendar Year

Calendar Report 06/30/2025 // 11:02:42 AM

Legend

Non-instructional day

Non school day

Shortened Days

Key Dates

Mo, Aug 11..... Non-instructional Day, in Service Tu, Aug 12 Non-instructional Day, in Service We, Aug 13..... Non-instructional Day, in Service, Parent-Teacher Conference Non-instructional Day, Staff Th, Aug 14 Professional Development Day, Parent-Teacher Conference Mo, Aug 18..... Instructional Day, First Day

Th, Aug 21 Instructional Day, In Service Mo, Sep 1 Non school Day, Labor Day Fr, Sep 5 Non-instructional Day, Professional Development Day

Non-instructional Day, Professional Development Day Fr, Sep 26

Fr. Oct 3 Non-instructional Day, Tutoring Day Fr, Oct 10 Non-instructional Day, Tutoring Day

Th, Oct 16 Instructional Day, End of First Quarter

Fr, Oct 17 Non-instructional Day, Professional Development Day

Non-instructional Day, Parent-Teacher Conference Th, Oct 23

Fr, Oct 24 Non-instructional Day, Parent-Teacher Conference

Fr, Nov 7 Non-instructional Day, Tutoring Day Tu, Nov 11 Non school Day, Veterans Day Fr, Nov 21 Non-instructional Day, Tutoring Day We, Nov 26..... Non school Day, Thanksgiving

Th, Nov 27 Non school Day, Thanksgiving Holiday

Fr, Dec 5 Non-instructional Day, Tutoring Day Fr, Dec 12 Non-instructional Day, Tutoring Day Th, Dec 18 Instructional Day, End of Second

Quarter, Half Day Mo, Dec 22..... Non school Day, Winter Break

Tu, Dec 23 Non school Day, Winter Break We, Dec 24..... Non school Day, Winter Break Th, Dec 25 Non school Day, Winter Break Mo, Dac 29..... Non school Day, Winter Break Tu, Dec 30 Non school Day, Winter Break We, Dec 31..... Non school Day, Winter Break Th, Jan 1 Non school Day, Winter Break Fr, Jan 9 Non-instructional Day, Staff Professional Development Day

Mo, Jan 19 Non school Day, Martin Luther King

Fr, Jan 23 Non-instructional Day, Tutoring Day Fr, Jan 30 Non-instructional Day, Tutoring Day Fr, Feb 6 Non-instructional Day, Tutoring Day Mo, Feb 16..... Non school Day, Presidents Day

Fr, Feb 20 Non-instructional Day, Tutoring Day Fr, Feb 27 Non-instructional Day, Staff Professional Development Day

Fr, Mar 6 Non-instructional Day, Tutoring Day Th, Mar 12 Instructional Day, End of Third Quarter

Non-instructional Day, Staff Fr, Mar 13 Professional Development Day

Non-instructional Day, Parent-Teacher Conference, Non School Th. Mar 19

Day Students

Fr, Mar 20 Non-instructional Day, Parent-

Teacher Conference

Th, Mar 26 Instructional Day, Half Day Mo, Mar 30 Non school Day, Spring Break Tu, Mar 31 Non school Day, Spring Break We, Apr 1 Non school Day, Spring Break Th, Apr 2 Non school Day, Spring Break
Fr, May 8 Non-instructional Day, Contingency Day

Fr, May 15 Non-instructional Day, Contingency Day

Fr, May 22 Non-instructional Day, Contingency Day

Mo, May 25..... Non school Day, Memorial Day Th, May 28 Instructional Day, Last Day, Half Day

Shortened Dates

Th, Dec 18 07:45 AM - 12:00 PM minutes Th, Mar 26 07:45 AM - 12:00 PM minutes Th, May 28 07:45 AM - 12:00 PM minutes

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Total Instructional:

Days: 143 Minutes: **61665** Total Non-Instructional:

Days: 47 Minutes: 20985 Total Non-School:

Days: 175 Minutes: 76125

Elko Institute for Academic Achievement 2025-2026 Calendar Year

Calendar Report 06/30/2025 // 11:02:42 AM

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Total Instructional: Days: 143

Minutes: 61665

Total Non-Instructional:

Days: **47** Minutes: **20985** Total Non-School: Days: 175 Minutes: 76125

Daily Schedule

2:40 - 3:00

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♦ 8:05 – 8:20 Attendance/Morning Work (writing journals, morning math review)
               Morning Meeting (Day, Weather, Shapes, Counting, SEL Lesson)
♦ 8:20 - 8:45
♦ 8:45 – 9:20
               Animated Literacy/SOR/Differentiated reading groups
9:20 - 9:45
               Writing instruction
9:45 - 9:55
                Snack
♦ 9:55 - 10:35 Specials
♦ 10:40 – 11:10 Recess
11:10 - 11:40 Lunch
♦ 11:40 – 12:20 Math

    12:20 - 12:25 Haggerty Phonics

❖ 12:25 – 1:00 Reading Comprehension
                Science/ Social studies
1:00 - 1:30
4 1:25 - 1:45
               Snack/Recess
❖ 2:00 – 2:40 Computers/ Differentiated Centers
```

Clean up and Review

1st grade Daily schedule

Daily Schedule

8:00-8:20 Morning Meeting 8:20-9:10 Reading/Science 9:55-10:40 Specials 10:40-11:10 Lunch Recess 11:10-11:40 Lunchtime 11:50-12:55 Math time 1:00-1:30 Writing/Science 1:30-1:45 Afternoon recess 1:50-2:50 Daily 5/Science 3:00 Dismissal

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2nd Grade Daily Schedule

	A STATE OF THE PARTY OF THE PAR
8:00-9:00	Morning work, Phonics, Writing
9:00-10:00	Reading workshop/Centers
9:35-9:50	AM Recess/Snack (optional)
9:50-10:40	Reading workshop/Centers
10:40-11:10	Lunch Recess
11:10-11:40	Lunch
11:40-12:20	Specials
12:20-1:45	Math
1:45-2:00	PM Recess /Snack
2:00-2:45	Science/Social Studies/ Centers
2:45-3:00	Clean up & Pack Backpacks
3:00	Dismissal Starts

Third Grade Year Long Pacing Guide

https://docs.google.com/document/d/1DX8fWwGqtRHGwKNzOScurA EbJzzWFjSblxv htva7q/edit?usp=sharing

Science Pacing Guide

2:15-3:10 Centers/Iready

Daily Schedule:

8:00am-8:20 Arrival: Morning Work/Spirat Review 8:25-9:25- ELA 9:30-10:30 Math 10:35-11:20 Writing 11:20-12:20 Recess/Lunch 12:25-1:05 Specials 1:10-2:10 Science/Social Studies

Where Mrs. Owen's students are each day

	Monday	Tuesday	Wednesday	Thursday
8:10-9:00	Owen	Owen	Owen	Owen
9:00-11:10	itonea	Honea	Honea	Honea
11:10-11:20	Owen	Owen	Owen	Owen
11:20-11:50	Recess	Recess	Recess	Recess
11:50-12:20	Lunch	Lunch	Lunch	Lunch
12:25-1:05	Haynes	Brooke	Lopez	Portrey
1:05-3:15	Owen	Owen	Owen	Owen

Where Mrs. Honea's students are each day

	Monday	Tuesday	Wednesday	Thursday
8:10-9:00	Honea	Honeq	Honea	Honeo
9:00-11:10	Owen	Owen	Owen	Owen
11:10-11:20	Honea	Honea	Honea	Honeo
11:20-11:50	Recess	Recess	Recess	Recess
11:50-12:20	Lunch	Lunch	Lunch	Lunch
12:25-1:05	Brooke	Haynes	Portrey	Lopez
1:05-3:15	Honea	Honea	Honeo	Honea

Daily Schedule

Class Times

8:10 - 10:40 am: my homeroom goes to Ramone & Ramone's homeroom comes to my classroom.

10:45 - 11:20 am: my homeroom comes back to my classroom & Ramone's homeroom goes back to her classroom

Note: 8:10 - 10:40 & 10:45 - 11:20 am: Students in Mrs. Ramone's class are taught Math and Science. Students in Ms. Hernandez's class are taught ELA and History.

Recess

11:20 - 11:50

Lunch

11:50 -12:20

Class Times

12:20 - 1:55 pm: The students go back to their homeroom class and continue with either Math & Science or ELA & History

Specials

	Monday	Tuesday	Wednesday	Thursday
1:55 - 2:35	Mrs. Haynes	Mrs. Brooke	Mr. Lopez	Ms. Portrey
Hernandez	Technology	Art	P.E.	Music
1:55 - 2:35	Mrs. Brooke	Mrs. Haynes	Ms. Portrey	Mr. Lopez
Ramone	Art	Technology	Music	P.E.

Class Times

2:35 - 3:05 pm: The students go back to their homeroom class and continue with either Math & Science or ELA & History

3:15 pm: Release

Specials	Monda	Tuesday	Wednesday	Thursday
1,55-2:3 6	:55-2:3 6th grade Johns - Lopez	6th grade (Coria) - Lopez	6th grade (Coria) - Brooke	6th grade Johns - Brooke
Φ	6th grade (Coria - Music (Coria Room)	6th grade Johns - Music Smith roor 6th grade Johns - Tech	ofth grade Johns] - Tech	6th grade (Coria) - Tech
2:40-3:117	2:40-3:11 7th grade (Cyr) - Lonez	7th grade (Cyr Music (Cyr. room)	7th grade (Cyr) - Tech	7th grade C.r Brooke
7	7th grade (Henworth) - Music Henworth Room 7th	7th grade (Hepworth) - Lopez	7th grade (He) worth - Brooke	7th grade Henworth - Tech
80	8th grade Smith - Tech	8th grade (Smith) - Brooke	8th grade (Smith) - Lopez	8th grade Smith - Music Johns Room
80	8th grade (Palm -Brooke	8th grade (Palm) - Tech	8th grade (Palm) -Music (Palm room) 8th grade (Palm) - Lo ez	8th rrade Palm - Lo ez

Ime		Tuesday	Wednesday	Thursday
:50 - 9:307	7:50 - 9:30 7th grade Math	7th grade Math	7th grade Math	7th grade Math
):30-11:0d6		6th Grade Math	6th Grade Math	6th Grade Math
1:00-12:38		8th Grade Math	8th Grade Math	8th Grade Math
12:30-1:00 tt	r break	lunch Duty or break	lunch Duty or break	lunch Duty or break
1:00-1:30 L	1:00-1:30 Lunch break	Lunch break	Lunch break	Lunch break
1:30-1:55 Homeroom	lomeroom	Homeroom	Homeroom	Homeroom
1:55-2:35 8	rade math Interventio	7th grade Math Interventio Prep	Prep	8th/7th grade Study Hall
2:40-3:15 Prep			6th grade Math Interventio 6th grade Study Hall	6th grade Study Hall
3:15-3:30 Clean up		Clean up	Clean up	Clean up

	Monday	Tuesday	Wednesday	Thursday	
7:50 - 9:30	7:50 - 9:30 6th grade ELA	6th grade ELA	6th grade ELA	6th grade ELA	
9:30-11:00		8th Grade ELA	8th Grade ELA	8th Grade ELA	
11:00-12:3		7th grade ELA	7th grade ELA	7th grade ELA	
12:30-1:00	reak	lunch Duty or break	lunch Duty or break	Junch Duty or break	
1:00-1:30		Lunch break	Lunch break	Lunch break	
1:30-1:55	I:30-1:55 Homercom	Homeroom	Homeroom	Homeroom	
1:55-2:35	:55-2:35 Prep - give up room (Cori 8th grade I	8th grade ELA intervention	7th grade ELA Intervention	ELA interventio 7th grade ELA Interventio 8th/7th grade Study H Johns gives up room on Thursdays	is gives up room on Thursdays
2:40-3:15	2:40-3:15 6th grade ELA interventio Prep		Prep	6th grade Study Hall	
3:15-3:30 Clean up	Clean up	dn u	Clean up	Clean up	

lime Monday	Tuesday	Wednesday	Thursday
7:50 - 9:308th grade Science	8th grade Science	8th grade Science	8th grade Science
9:30-11:00 7th grade Science	7th grade Science	7th grade Science	7th grade Science
11:00-12:3 6th grade Science	6th grade Science	6th grade Science	6th grade Science
12:30-1:00 lunch Duty or break	lunch Duty or break	lunch Duty or break	lunch Duty or break
1:00-1:30 Lunch break	Lunch break	Lunch break	Lunch break
I:30-1:55 Homeroom	Homeroom	Homeroom	Homeroom
1:55-2:35 7th grade Science Interventio Prep	Prep	8th grade Science Interventil 8th/7th grade Study Hall	8th/7th grade Study Ha
2:40-3:15 Prep	6th grade Science Interventi Prep	Prep	6th grade Study Half
3:15-3:30 Clean up	Clean up	Clean up	Clean up

7:50 - 9:30	Core				
9:30-11:00	Core				
11:00-12:30	Core				
12:30-1:30	lunch/recess	Monda	Tuesday	Wednesday	Thursday
1:30-1:55		Homeroom Study Hour	Homeroom Study Hour	Horneroom Study Hour	Homeroom Study Hour
		ELA - teacher assigned	Iready - Math	Science -	Choice of subject
1:55-2:35		6th/7th Specials	6th/7th Specials	6th/7th Specials	6th/7th Specials
		8th grade math	8th grade ELA	8th Grade Science	8th study hour - all Classrooms
		Prep - Lou, Amber, Donita, S	Prep - Lou, Amber, Donita, S Prep - Melissa, Misty, Donita, Suzy Prep - Lou, Amber, Melissa, Misty	Pre - Lou, Amber, Melissa,	Misty
2:40-3:20		8th Specials	8th Specials	8th Srecials	8th Specials
		Prep - Melissa Misty	Prep - Lou Amber	Prep - Donita Suzy	6th-7th - study hour all classrooms
		6th ELA	6th Science	6th Math	
		7th Science	7th Math	7th ELA	
		Lunch Duty			
		12:30 - 1:00			
		Rotate every 6 days.	I will make a calendar for this.		
	Mon	Misty	Suzy	Amber	Misty
	Tues	Melissa	Donita	Lu	Melissa
	Wed	Amber	Misty	Suzy	Amber
	Thorns	Γα	Melissa	Donita	Lu

7:50 - 9:30	Core				
9:30-11:00	Core				
11:00-12:30	Core				
12:30-1:30	lunch/recess	Monday	Tuesday	Wednesday	Thursday
1:30-1:55		Horneroom Study Hour	Homeroom Study Hour	Homeroom Study Hour	Homeroom Study Hour
		SEL ioumai	SEL journal	SEL oumai	SEL, ournal - mentor groups
1:55-2:35		6th specials	6th specials	6th specials	6th specials
		8th grade math	8th grade ELA	8th Grade Science	7th/ 8th study hour - all Classrooms
		7th grade science	7th grade Math	7th grade Ela	
		Prep - Avery and Amber	Prep Crystal Suz	Prep - Melissa, Misty	
2:40~3:20		7th/ 8th Specials	7th/ 8th Specials	7th/ 8th Specials	7th/ 8th Specials
		Prep - Melissa Misty Crystal Su.	Prep - Melissa Misty Crystal Su Prep - Melissa Misty Avery Amber	Prep Crystal Suz Avery Amber	Prep Crystal Suz Avery Amber 6th - study hour all classrooms
		6th ELA	6th Science	6th Math	
		6th Hepworth - Music - Avery	6th - Cyr - Music - Smith		
		7th grade Palm - Music - Herwc 7th - Smith - Music - Cyr	t 7th - Smith - Music - Cyr	8th Avery - Music Palm	8th Johns - Music - Johns

rn Grade Scheduig	Monday	ruesday	wegnesday	rnursday
7.50.9:30	Math	Math	Math	Math
9.30-11.00	Science	Science	Science	Science
11 00 12 30	ELA	ELA	ELA	ELA
12.30 1.00	Lunch	Lunch	Lunch	Lunch
1.00-1.30	Kecess	Kecess	Kecess	Kecess
1.30-1.55	Homeroom	нотегоот	нотегоот	нотегоот
155-235	Science intervention	Math Interventions	ELA Interventions	этийу нап - номегоом
2 40 5 15	Specials	specials	Specials	Specials
3 15-3 30	нотегоот	Homeroom	Homeroom	Homeroom

Grade Schedun	Monday	Luesday	Wednesday	Inursday
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30-11:00	ELA	ELA	ELA	H.A
00 12 30	Math	Math	Math	Marn
00 1 00 2	Lunch	Lunch	Lunch	Lunch
00-1:30	Kecess	Kecess	Kecess	Keress
30 1 55	нотегоот	Homeroom	Homeroom	Homeroom
. 55 2 55	Math Interventions	ELA Interventions	Science Intervention	STUDY HOUT - HOMPFORM
FO 3 15	Specials	Specials	Specials	Specials
15 3 30	Homeroom	Homeroom	Homeroom	Homaroom

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oth Grade Scheduig	Monday	ruesday	weanesday	rnursday
7.50.9'30	ELA	ELA	ELA	ELA
9 30 11 00	Math	Math	Math	Math
11 00 12 30	Science	Science	Science	Science
12.30 1.00	Lunch	Lunch	Lunch	Lunch
1:00-1:30	Kecess	Kecess	Kecess	Kecess
1.30-1.55	Homeroom	ношегоош	Homeroom	Homeroom
1.55-2.55	Specials	Specials	Specials	specials
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ENROLLMENT AND POFP FUNDING INFORMATION

School: Eiko institute for Academic Achievemen

		SCHOOL YEARS (FISCAL YEARS)									
		Audited Year- End Govl. Funds PRIOR YEAR ENDING	Board Approved Final or Amended Final budget CURRENT YEAR ENDING	Estimated Forecast or Board Approved Tentative or Final Budget FUTURE YEAR ENDING	Estimated Forecast Budget FUTURE YEAR ENDING	Estimated Forecast Budget FUTURE YEAR ENDING					
100	Grades	06/30/25	08/30/26	06/30/27	06/30/28	06/30/29					
	К	-48	44	44	166	44					
- 1	1	46	44	44	66	44					
- 1	2	44	44	44	44	144					
- 10	3	46	44	44	44	-41					
- 1	4	46	44	44	44	44					
- 1	5	48	46	44	44	44					
- 1	6	46	49	44	44	44					
- 1	7	45	44	44	64	44					
- 1	8	35	44	44	44	44					
- 1	9		7.79	/							
	10										
	11										
- 1	12	11									
	Total:	398	403	396	396	396					
Funded	SPED count:	54	63	60	62	63					
Funder	ELL count:	13	- 13	13	13	13					
Funded At	Risk count:	124	114	114	114	114					
Funded (BATE count:	Tarre	147			A 100					
PCFP .e	r op al base:			0		1					
	PCFP base:	-			-						

*From prior year Oct 1, count day

*Per pupil actuals for past and current years, estimates for future years used in forecast budgets
*Total Count x PCFP per pupil base. Used in revenue tab.

Sphoot: Eiko Institute for Academic Achievement

3		SCHOOL	YEARS FISCA	YEARS	
Revenue Codes	Audded Year- End Gom Funds PRIOR YEAR ENOING 08/30/75	Board Approved Final or Amended Final budget CURRENT YEAR ENDING 06/30/26	Estimated Forecast of Board Approved Tentative or Farat Budget FUTURE YEAR C'NOING 05/30/27	Estimated Forecast Budget FUTURE YEAR ENDING 06/30/28	
000 LOCAL SOURCES	03/30/20	00.3020	BUT SOLIE!	44.44.44	- COLUMNIA
DOD LOCAL SOURCES					
1200 Revenue from Local Govt Units other than School Districts					
1300 Tuthon					
1400 Treas inflation Fees					
1500 Investment income					
1600 Food Services				_	
1700 District Activities Includes Ento rise Activities			_	_	
1800 Communit Service Activities		_			
1910 Rert	33,660	30 000			
1970 Dorations	33,560	250,000			
1930 Gains/Loss on Sales of Co ital Assets Pro rieta (UMS)		890,000			
1940 Toxibook Sales & Rentals				-	
1950 Misc Revenues from Other Districts					
1951 Pass Through dollars from sponsored district 1960 Misc Revenues from Other Local Govi					
1970 O eratin Revenues 1988 Refund of Prior Year's Ex and tures					
1990 Miscellaneous - Incal sources	103,215	100,000			
1990 MINGELSTRENGS - TOCH SOURCES	136,815	1,080,000	0	0	C
2000 REVENUE FROM STATE SOURCES	100,010	1,1111111			
3100 Unrestricted Grants-in-Ald					
3110 PCFP - A4 gated Base Fundin	4 058 630	4 300,000	0	0	0
3113 PC/P - Auxilia Services - Transportation	4 500 541				
3114 PCFP - Auxiliar Services - Food Service				-	
3115 Loual S recial Education Funding under PCFP	125,860				
3:00 Store Govt Restricted Fundin	225,600	200.000	-		-
3210 Sixe of Trans. ortation	2000	-			
Adult High School Diploma Program Fnd					
PCFP - En fist Learner restricted use					
PCIP - Az-Risk restricted use					
PCFP - Gifted and Talemed restricted use		-			
State S is is Ed Funding					
DOG TOTAL STATE SOURCES	4,409,230	4 500 000	0	0	0
1000 FEDERAL SOURCES					
4100 Unjestricted Grants-in-Ald DtRECT from Fed Govi					
4103 E-Rato Funds					
4200 Unrestricted Greats in-Aid from Fed Govt pass through State					
4360 Restricted Grants-xx-Aid Direct - Fed	267,720	-	-		
	1				
4500 Restricted Grants in-Aid Fed Govnt less-time the State		250,885		_	_
Grants-it-Aid from Fed Govt Thru Other Intermediate					
4700 Agencies	957 797	050 000			
4000 YOTAL FEDERAL SOURCES	257,723	250,000	-		
5000/6000 OTHER FINANCING SOURCES	_	_			_
5100 Issuence of Bonds	_	_	-		_
6110 Bond Principal	_	_	_		_
5128 Premium of Discount on the Issuance of Bonds	-		_	_	
5300 Gain/Loss on Disposal of Assets					
5600 Laen Proceeds		_	_		
5500 Capital Lease Proceeds	314,200				
5600 Other Long-Term Debl Proceeds	214,300				
6100 Ca ital Contributions 6200 Amongacion of Pramium on Issuance of Bonds					-
OZO ASSOCIATION PROCESS OF DOROS					
6300 Special horas					
6400 Extraording Items 5000/5000 YOTAL OTHER SOURCES	314 260	0	D	0	
	-				
GRAND TOTAL REVENU	8,118,928	8,899,000	+	_	_
8000 OPENING FUND BALANCE OFB	170,499	350 000			
	170.409	350 008		-	
Onced Destroited its anim Ratanna		75 500 500 500	- Street of the		
Smard Destretad Clanin, Ratence Unrestricted Conning Batence	2,303,440	2,913,698	3,790,675	3 778 878	3,700,87

"Enter beard restricted reserved amount
"Unrestricted reserve calculated as Total OFB - Restricted.
"Total OFB should equal priority at a hidrag fund balance on Expeliative Form

	SCHOOL YEARS (FISCAL YEARS)						
Ex anditure Codes - Pro ram-function-Object	Audited Year- End Govt. Funds PRIOR YEAR ENDING 06/30/25	Board Approved Final or Amended Final budget CURRENT YEAR ENDING 06/30/26	Soard Approved Tentative or Final Budget	Estimated Forecast Sudget FUTURE YEAR ENDING 08/36/28	Sehmated Forecast Budget FUTURG YEAR ENDING 06/30/29		
100 REGULAR PROGRAMS	W43W13	UGSWYS	03/30/27	00/36/20	00/30//8		
1000 Instruction							
100 Selaries	1,430,875	1,473,601					
200 Benefits	676,453	717,040			-		
300/400/500 Purchased Services 600 Sur Nes	1,500 87,100	2,000 88,000					
700 Pto	97,100	50,000					
803 Othes							
2100-2640, 2900 Other Support Services 100 Seignes	0.960						
200 Genefits	64,750 32,700	66,700 34,662					
300/400/500 Purchased Services	23,200	24,000					
600 Supplies 730 Pro	16,019	17,000					
800 Other							
2700 Student Transportation							
100 Safaries							
200 Benefits 300/400/509 Purchased Services							
600 Suprime							
700 Pra							
800 Cities							
100 TOTAL REGULAR PROGRAMS:	2,332,597	2,423,203	Đ	0	0		
			_	_			
140 SUMMER SCHOOL FOR REGULAR PROGRAMS							
1000 Instruction * Salaries		_		_			
200 Benefits			-				
200400500 Purchase Services							
700 Pro							
800 Other							
2100-2600, 2900 Su Services							
100 Salaries							
206 Benefits 300/400/500 Purchased Services							
600 Su fes					_		
700 Pro							
800 Other 2700 Student Trans ristion							
100 Smales							
200 Banefits							
300/400/500 Purchased Services							
000 Su 196 700 Pro	_	_	_				
860 Othes							
140 YOTAL SUMMER SCHOOL REG PROG:	0	0	0	0	0		
					_		
200 SPECIAL PROGRAMS SPED 1000 Instruction		_	_	_	_		
100 Saferies	237 241	244,000		_			
200 Benefits	92,404	28,000					
300/400/500 Purchased Services	144 100	145,000					
600 Su los 700 Prope	7 000	7,500					
800 Cither			_				
2100-2600, 2900 Other Su							
103 Salaues 203 Benefits	_						
300/400/500 Purchased Sarvices		_					
600 Superine							
700 Pro							
800 Other							
100 Swaren							
200 Servelite							
200400/00 Purphered Services							
500 Property			_	-			
800 Diffee	20000000						
SO TOTAL SPECIAL PROGRAMS (SPEC)	485,T45	494,	o o		. 0		
L FOR SPECIAL PRO SP 10: Instruction 100 Salaries	ED)						
200 Benefits 300/400/500 Purchased Senices		_	-				
600 Su 100							
700 Pro							
2100-2600, 2900 Other Sull port Services							
100 Salaries							
200 Birnefits							
300/400/500 Purchased Services							
600 Su res 700 Pro				-			
800 Other							
Z700 Student Trans I rtation							
100 Salaries 200 Benefits							
300/400/500 Purchased Services							

600 \$⊔ ies 700 Property					
800 Other					
O TOTAL SUMMER SCHOOL FOR SPED:	0	0	0	0	0
D VOCATIONAL & TECH PROGRAMS	1		1	1	
1000 Instruction				-	
100 Salaries					
200 Benefits 300/400/500 Purchased Services					-
600 Sullies					
700 Property					
830 Other					
2100-2690, 2900 Other Sui port Services 100 Selaries					
200 Benefits					
300/400/520 Purchased Services				_	
600 St. res	_				
700 Piopa 800 Other					
2700 Student Trens Hation					_
100 Salados	_	_		_	_
200 Benefits 388/488/500 Purchased Services					
600 Su ice					
700 Pro	_	_			
800 Olner DO TOTAL VOCATIONAL & TECH PROGRAMS:	0	0	0	0	0
DO TO THE TOOM TO THE REAL PROPERTY OF THE PARTY OF THE P					
40 SUMMER SCHOOL FOR VOC & TECH			1		
1000 Instruction					
100 Selares 200 Benefits					
300/400/500 Purchased Sentices					
600 Su lies					
700 Pic ity 800 Other					
1404 2000 2000 Date - Support Services					
TOT Salarine					
200 Genefits 300/600/500 Putchased Services	_			_	
500 Supples					
700 Prc					
BIS Other					
2700 Student Transportation 100 Salaries					
200 Benefits					
300M00/500 Purchased Services				_	
800 Su Ilas	_			_	_
790 Prope 690 Other					
1000 (natruction 100 Salaries 200 Genefits					
300/400/500 Purchased Salvices		_			
700 Pio					
600 Other					
2100-2600, 2900 Other Su	_				
100 Salaries 200 Bonefits					
300/400/500 Purchased Services				-	
600 Şu 1es					_
700 Pro 600 Other			_		
2700 Student Yrans I rtalion					
100 Salaras					_
200 Benefits	_			_	
300/400/500 Purchased Services					
600 Supples 700 Pro					
600 Sepples 700 Pre 600 Other		0			
600 Supplies 700 Pro	0	0	0	0	
600 Scpoles 700 Pro 800 Oches 420 TOTAL ELL PROGRAMS:	0	0	0	Q	
600 Supplies 700 Pro 800 Chies 420 TOTAL ELL PROGRAMS:	0	0	0	0	
600 Setpolies 700 Pro- 600 Other 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Setpolies	0	0	0	0	
600 Supplies 700 Pro 600 Other 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Sesuries 2000 Benefits	0	0	0	0	
600 Setpolies T00 Pro 500 Cher 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Sessifies 700 Benefits 30' 400500 Purchesed Services 6U.S. SU, Nice	0	0	0	0	
600 Scppiles 700 Pro 500 Cher 600 Cher 600 Cher 600 Cher 600 Cher 600 Separate 700 Separate	0	0	0	0	
600 Supplies 700 Pro- 600 Cher 600 Cher 600 Cher 1000 Instruction 1000 Instruction 1000 Sesaries 200 Sesaries 200 Sesaries 600 Soly Silve 700 Pro-very 800 - wher	0	0	0	0	
600 Subplies 700 Pro 600 Cher 600 Cher 600 Cher 1000 Instruction 1000 Instruction 1000 Satisfies 200 Satisfies 200 Setorios 600 Subplies 700 Pro erry 600 Cher 2100-2900, 7000 Cher Supplies Services 1 Saryings	0	0	0	0	
600 Subpiles 700 Pro 500 Other 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Sasinine 700 Benefits 301 400500 Purchased Services 600 Subject 700 Pro stry 600 Other 2100-2000, 2000 Other Support Services 11 Surgies 300 Sanafits	0	0	0	0	
600 Subplies T00 Pro 600 Other 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Sasaries 200 Benedits 301 4000500 Purchased Services 601 Supplies 700 Pro enty 600 Ther 2100-2900, 2000 Other Supplies Services 1 Sanaties 700 Services 1 Sanaties 700 Services 1 Sanaties 700 Services 1 Sanaties 700 Services	0	0	0	0	
600 Subpiles 700 Pro 500 Other 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Sasinine 700 Benefits 301 400500 Purchased Services 600 Subject 700 Pro stry 600 Other 2100-2000, 2000 Other Support Services 11 Surgies 300 Sanafits	0	0	0	0	
600 Supplies 700 Pro 800 Cher 800 Cher 800 Cher 1000 Instruction 1000 Instruction 1000 Satarias 700 Benefits 30' 6000500 Purchased Services 600 Sup sides 700 Pro stry 800 Cher 2100-2900, 7900 Cher Suight Services 11 Sarafias 300400000 Purchased Services 600 Supplies 700 Pro 800 Cher 900 Cher	0	0	0	0	
600 Supplies 700 Prin 600 Chee 700 Prin 600 Chee 700 Prin 600 Chee 700 Prin 1000 Instruction 1000 Sessaries 700 Besnetts 301 600500 Purchased Services 600 Supplies 700 Prin 2100-2800, 2800 Citier Supplies 11 Sarylies 12 Sarylies 12 Sarylies 12 Sarylies 13 Sarylies 14 Sarylies 15 Sarylies 16 Sarylies 17 Sarylies 17 Sarylies 17 Sarylies 18 Sa	0	0	0	0	
600 Subplies 700 Pre- 500 Other 500 Other 500 Other 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Sesaries 200 Benefits 31' 600500 Purchased Services 6U. Sty. Nies 700 Pro- rrty 500 - ther 2100-2900, 2900 Other Su-plies Services 1 Sangles 700 Semetits 300400500 Purchased Services 600 Styl nies 700 Pro- 800 Other 2700 Styl nies 700 Pro- 800 Other 2700 Styl nies 700 Styl nies	0	0	0	0	
600 Supplies 700 Pro- 600 Other 420 TOTAL ELL PROGRAMS: 1000 Instruction 1000 Searches 700 Beanstis 301 400500 Purchased Services (U.S.U.) Sides 700 Pro- trip 600 -ther 2100-2600, 2600 Other Suignist Services (U.S.U.) Sides 700 Pro- trip 600 Supplies 700 Pro- 800 Other 2100 State Supplies 700 Pro- 800 Other 2100 State Supplies 700 Pro- 800 Other 2100 State Supplies 700 Searches 700 Beanstis 700 Benefits	0	0	0	0	
600 Supplies 700 Pro 500 Other 500 Other 500 Other 500 Other 1000 Instruction 1000 Instruction 1000 Sesimine 200 Sesimine 200 Sesimine 200 Other 2100-2900, 7000 Other Supplies Services 100 Supplies 200 Other 2100-2900, 7000 Other Supplies Services 100 Supplies 200 Septemble 300400000 Purchased Services 600 Supplies 700 Pro 800 Other 2700 Student Trans 100 Sesimes 200 Senetics 200 Senetics 200 Senetics 200 Senetics 200 Senetics 200 Senetics 200 Student Trans 100 Sesimes 200 Benetics 200 Benetics 300000500 Purchased Services 600 Supplies 200 Benetics 300000500 Purchased Services 600 Supplies 200 Benetics 300000500 Purchased Services	0	0	0	0	
600 Supplies 700 Pro 600 Cher 600 Cher 600 Cher 600 Cher 600 Cher 1000 Instruction 1000 Sesaries 200 Benefits 301 600500 Purchased Services 600 Supplies 700 Pro 800 Cher 2100-2600, 2600 Cher Suppris Services 1 Surgies 100 Sesaries 3004-000500 Purchased Services 600 Supplies 700 Pro 800 Cher 2700 Student Transinitation 100 Sesaries 200 Student Transinitation 100 Sesaries 200 Benefits 3004-000500 Purchased Services 600 Supplies 700 Pro 8004-000500 Purchased Services 800500 des	0	0	0		
600 Supplies 700 Pro 500 Other 500 Other 500 Other 500 Other 1000 Instruction 1000 Instruction 1000 Sesimine 200 Sesimine 200 Sesimine 200 Other 2100-2900, 7000 Other Supplies Services 100 Supplies 200 Other 2100-2900, 7000 Other Supplies Services 100 Supplies 200 Septemble 300400000 Purchased Services 600 Supplies 700 Pro 800 Other 2700 Student Trans 100 Sesimes 200 Senetics 200 Senetics 200 Senetics 200 Senetics 200 Senetics 200 Senetics 200 Student Trans 100 Sesimes 200 Benetics 200 Benetics 300000500 Purchased Services 600 Supplies 200 Benetics 300000500 Purchased Services 600 Supplies 200 Benetics 300000500 Purchased Services	0	0	0	0	
600 Supplies 700 Pro- 500 Other 500 Other 500 Other 1000 Instruction 1000 Sasinies 700 Penedits 300 400500 Purchased Services 600 Supplies 700 Pro-stry 600 -ther 2100-2600, 2600 Other Supplies Services 1 Saturies 3004-000500 Purchased Services 1 Saturies 3004-000500 Purchased Services 600 Suplies 700 Pro- 800 Other 2700 Student Transinitation 100 Selaires 200 Benefits 3004-000500 Purchased Services 600 Suplies 700 Pro- 800 Other 3004-000500 Purchased Services 600 Suplies 700 Pro- 900 Other 3004-000500 Purchased Services 600 Suplies 700 Pro- 900 Other 700 Pro- 900 Other					
600 Supplies 700 Pro 600 Cher 600 Cher 600 Cher 600 Cher 1000 Instruction 1000 Instruction 1000 Saturies 700 Renetits 301 6000500 Purchased Services 600 Supplies 700 Pro 1000 Cher Supplies Services 1 Sarufits 3004000000 Purchased Services 600 Supplies 700 Pro 800 Cher 2700 Student Trans 1610 Sealers 200 Student Trans 1620 Sealers 200 Benefits 3004000500 Purchased Services 600 Supplies 700 Pro 800 Cher 400 Supplies 200 Benefits 3004000500 Purchased Services 600 Supplies 400 TOTAL AT-RISK PROGRAMS:					
600 Supplies 700 Pro- 500 Other 500 Other 500 Other 1000 Instruction 1000 Sasinies 700 Penedits 300 400500 Purchased Services 600 Supplies 700 Pro-stry 600 -ther 2100-2600, 2600 Other Supplies Services 1 Saturies 3004-000500 Purchased Services 1 Saturies 3004-000500 Purchased Services 600 Suplies 700 Pro- 800 Other 2700 Student Transinitation 100 Selaires 200 Benefits 3004-000500 Purchased Services 600 Suplies 700 Pro- 800 Other 3004-000500 Purchased Services 600 Suplies 700 Pro- 900 Other 3004-000500 Purchased Services 600 Suplies 700 Pro- 900 Other 700 Pro- 900 Other					

900 Su les					
700 Ptope					
800 Other 2100-2600, 2200 Other Support Services					
100 Selaries					
200 Benefits					
300/400/500 Purchased Services 600 Still Tics		_			_
700 Pro					-
609 Other					
2700 Student Transportation					
100 Sa'erles					_
200 Benefits 300/400/509 Purchased Services					_
600 Su i en					
700 Pro					
8u6 Other					_
IO TOTAL SUMMER SCHOOL FOR ELL/AT-RISK:	0	0	0	0	_
O SIFTED & TALENTED GATE PROGRAMS		1		1	
1000 Instruction					
100 Saleries					
200 Benefits 300/400/500 Purchased Services		_		_	_
600 Su Lee					_
700 Pro					
890 Other					
2100-2600, 2000 Other Su			_		_
100 Salaries 200 Benefits					
300/483/506 Purchased Services					
630 Su ies				-	
700 Pro			-		
2700 Student Trans Intation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
700 Ptc					
700 Mg 800 Other					
TOTAL GATE PROGRAM	0	0	0	0	
O COMMUNITY SERVICES PROGRAMS					
1000 Instruction 109 Safaries	_	_	_	_	_
201 Senetits					-
30-0-4_: in 10 Purchased Services					
600 Suppriles					
7C0 Pig = 1					_
800 Other 2100-2600, 2900 Other Support Services					_
100 Sa'arins				-	
200 Senelits					
390/400/590 Purchased Services					
800 Su lee 700 Pro			_		_
800 Other					-
2700 Student Trans tion					
190 Salaries	-				
200 Benefits 300/403/500 Purchased Services					-
600 Su ins					
700 Pro					
BCØ Other					_
TOTAL COMMUNITY SVCS FROGRAMS:	0	0	0	0	_
CO-CURRICULAR/EXTRA-CURRICULAR PROGRAMS					
1000 Instruction					
100 Salaries					
200 Senefits					
300/400/500 Purchased Services 600 Su Las			_		
700 Pro					
600 Other	7				
\$100-2800, 2900 Other Support Services					
100 Salaries 200 Benefits					
300-0000 Furnished Services					
690 Supplies					
7:00 Pro					
2703 Student Trans writation			-		
100 Salate					
200 Benefits					
300/400/500 Purchased Services					
800 Supplies 100 Property					
800 Other					
TOTAL CO-CUR/EXTRA-CUR PROGRAMS:	0	0	0	o o	
UNDISTRIBUTED EXPENDITURES					_
2100 Support Services - STUDENTS					
100 Selaries					
200 Senefile 300/400/500 Purchesed Services					
800 Su 188			- 1		
700 Pro					
800 Other	0	0	0	0	
2100 SUBTOTAL:	0				
2100 SUBTOTAL: 2200 Support Services - INSTRUCTION					
2100 SUBTOTAL:					
2100 SUBTOTAL: 2200 Support Services - INSTRUCTION 100 Salaries					

600 Other	_				
2200 SUBTOTAL: 2300 Support Services - GENERAL ADMIN (Board)	0	0	0	0	
180 Salades	-				
200 Benefits					
300/409/500 Putchased Services					
600 Su lies	_	_			
763 P10 803 Other					
2300 SUBTOTAL:	0	0	٥	0	
2400 Support Services - SCHOOL ADMIN					
100 Sateries 200 Benefits	366,498 162,395	367,000 171,000		_	_
300/400/500 Purchased Services	500	1,000			
600 Sup lies	41,000	42,000			
700 Pro					
950 Other 2400 SUBTOTAL:	570,000	581 000	0	0	
2500 Central Services (HR, Fiscal, etc.)					
100 Seferies					
200 Benefits 300/400/500 Purchased Services	89,000	91,000			
600 Supplies	00,000	31,000			
700 Pro					
800 Other	61,000	#FC 000	0	0	_
2500 SUBTOYAL: 2600 - Operation & Maintenance of Plant (Bidgs & C	150,000 Stounds, Safety	156,000 Security, Vehic		U	
100 Salarina	55,000	56,660			
200 Benefits	24 090	25,500			
300/400/500 Purchased Services	96,650	77,000			
600 Sul přes 700 Pro	62 700	64,000			
800 Other					
2800 SUBTOTAL:	238,440	223,150	0	0	
2700 - Student Transportation (to and from school) 100 Salaires	15,674	16,000			
200 Senetits	12.014	17.030			
SOUTERONIES Character Caracina	40,000	25 000			
600 Suice	17 has	500			
700 Pro 800 Other	10.00				
2706 SUBTOTAL:	68,754	57,500		0	
2000s TOTAL SUPPORT SERVICES:	1,027,587	1,017,650	o	0	
1111 I co le vices Operations					
100 Safa	43,360	41 090			
3 . 4 Purchased Services	13,3600	28,000			
3 . A Politins and Services	3.800	10,000			
700 Pro					
800 Other	91,050	93,000	0	0	
3100 SUBTOTAL: 3200 - Enterprise O rations	81,000	33,000		Ü	
100 Saleriae					
200 Benofits 300/400/500 Purchased Services	_	_	_		
GCD So ies					
700 Pro				-	
800 Other 3200 SUBYOTAL:	0	0	0	0	
3000s TOYAL NON-INSTRUCTIONAL SERVICES:	91,050	93,000	0	0	
4100 - Land Acquisition	81,000	60,000	-		
100 Sateries				-	
209 Benefits					
300/400/500 Purchased Services 600 Su iles					
700 Pro		\$36,000			
800 Orther					
4100 SUBTOTAL:	0	530,000	0	0	
4200 - Land Improvement 100 Seleries					
200 Benefits					
300/400/500 Purchased Services					
600 Şu ias 700 Prope					
600-Other					
4200 SUBTOTAL:	0	0	0	0	
4300 - Architecture & Engineering					
100 Satanea 200 Benefits					
300400500 Purshaset Services					
ECO Supplies					
TOO Physically 800 Chinas					
4000 SUBTOTAL	- 47	0	0	0	
4401 - Educational Specifications Genelopment					
100 Splantes 200 Denafilis					
300/400/500 Purchased Services					
600 Su les					
700 Pro 800 Other					
4400 SUBTOTAL:	0	0	0	0	
4500 - Buildin ulsition & Construction					
100 Selaites					
200 Benefits 300/400/500 Purchased Services					
600 Su Fee	111,200	534,370			
	675,000			-	
700 Pro				0	
S00 Other	786 200	534 370	- 0		_
	786,200	534,370	0		
800 Other 4500 8/BRTOYAL: 4800 - Site Improvement 100 Salarios	786,200	534,370	0		
S00 Other 4500 EUBTOTAL: 4800 - Site improvement	786,200	534,370	0		

700 Proherly 800 Other						
4800 SUBTOTAL:	0	0	D	D		0
4700 - Beilding Improvements						
100 Safetiest						
200 Benefits						
300/400/500 Purchased Services						
600 Su ios						
700 Prc						
800 Other						
4700 SUSTOTAL:	0	D	0	0	C	
400GS TOTAL FACILITIES:	786,290	1,054,370	0	0		
\$000 OEBT SERVICE Principal & Interest):						
000 YOTAL UNDISTRIBUTED PROG. EXPEND.:	1,634,637	2,475,020	0	0	c	
YOTAL ALL EXPENDITURES	4,716,179	5 092,723	0	٥	0	
6300 - Contingenc (not to exceed 3%)	1000		T.			*Not to a cosed 3% of total expend: Uses
8000 ENDING FUND BALANCE					-	l.
Board Restricted Ending Balance	350,000					*Enter board restricted reserved amount
Unrestricted Ending Balance	2,613,658	3,760 975	3,700,975	3,700,975	3,700,975	*Univestricted reserva colculated as Total Resources - Yotal Expenditures - Contingency - Restricte
TOTAL ENDING FUND BALANCE	2,963,898	3,700,975	3,700,975	3,700,975	3 700 975	
TOTAL APPLICATIONS	7.681.877	8,793,898	3,700,975	3,790,975	3 700 975	*Total Expenditures - Cor Impency + Ending Fund Balance

School: Elko Institute for Academic Achievement

FUND TRANSFERS	TRANS	FERS IN	TRANS	FERS OUT]
(1) FUND TYPE	(2) FROM FUND	(3) AMOUNT	(4) TO FUND	(5) AMOUNT]
FUND NAME					
100-GenFund			250 - SPED	\$ 100,000.00	*Example - Delete
100-GenFund			206 - ELL	\$ 50,000.00	*Example - Detete
100-GenFund			208 - AtRisk	\$ 20,000.00	*Example · Delete
250 - SPED	100-GenFund	\$ 100,000.00			*Example - Delete
206 - ELL	100-GenFund	\$ 50,000.00			*Example - Delete
208 - AtRisk	100-GenFund	\$ 20,000.00		7	*Example - Delete
TOTAL TRANSFERS		\$ 170,000.00		\$ 170,000.00	*Total OUT should equal Total IN

School: Elko Institute for Academic Achievement

ALL EXISTING OR PROPOSED DEBT

	(1)	(2)	(3) Number of Months	(4) ORIGINAL			(8) F:NAL	(7)		(8) BEGINNNG DN:GNAT8TUG		(8) QUIREMEN AR ENDING				(11) (8) + (10)
	NAME OF LOAN/DEST List and Subtotal B Fund	Тузе	o! TERM	AMOUNT OF	ISSUE DATE	PAYMENT DATE	INTEREST RATE		9ALANCE 7/1/2025		NTEREST PAYABLE		AYABLE		730/2025 TOTAL	
776	FUNC NO : Base year		-		ni staat	2711724	5700%		2.930 000		12,100	-	41,395		Sand	
3	USDA direct loan	-	445	2 45,000,000 2 4,100,000	01/01/25	01/01/55 06/26/63	2.25%	\$	8,100,000	7	166,109		125,248		291,357	
						11.20.01	2.277	Ť	0,100,000				780,2.70	3	-	
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16								Н		_				\$	-	
15														\$	-	
	YOTAL ALL DEBY SERVICE			\$ 8,100,000				3	8,100,000	5	166,109	5	125,248	\$	291,357	

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