Young Women's Academy of Las Vegas	24-25	25-26	26-27	27-28	28-29
Statewide Base (w/ District Adj)	9,414	9,696	9,842	9,989	10,139
Total Students (FTEs)	111	150	165	180	195
Kinder	-	-	-	-	-
1st Grade	-	-	1	-	-
2nd Grade	-	-	ı	1	-
3rd Grade	-	-	-	-	-
4th Grade	-	-	-	-	-
5th Grade	-	-	-	-	-
6th Grade	35	35	35	35	35
7th Grade	29	35	35	35	35
8th Grade	29	29	30	35	35
9th Grade	18	29	29	30	30
10th Grade	-	22	18	15	25
11th Grade	-	-	18	15	20
12th Grade	- 444	-	-	15	15
Total Students (FTEs)	111	150	165	180	195
Prior Year Numbers	24-25	25-26	26-27	27-28	28-29
SPED Count	17	23-20	25	28	30
EL Count	23	31	34	37	40
GATE Count		-	-	-	-
FRL Count and %	100%	100%	100%	100%	100%
At-Risk Count	38	38	38	38	38
Teaching Staff	24-25	25-26	26-27	27-28	28-29
Classroom Teachers	4.00	5.00	6.00	7.00	7.00
SPED Teachers	1.00	1.00	1.00	1.00	1.00
Art Teacher	-	-	-	-	-
Music	-	-	-	-	-
PE Teacher	-	-	-	-	-
Technology (STEM)	-	-	-	=	-
Spanish / Language	-	-	1	-	-
Additional Elective Teachers	4.00	3.00	2.00	1.00	1.00
Gate Teacher	-	-	1	-	-
Total Teaching Staff	0.00			0.00	
Total Teaching Stair	9.00	9.00	9.00	9.00	9.00
Admin & Support	24-25	25-26	26-27	27-28	28-29
Admin & Support Executive Director	24-25 1.00	25-26 1.00	26-27	27-28	28-29 1.00
Admin & Support Executive Director Principal	24-25 1.00 1.00	25-26 1.00 1.00	26-27 1.00 1.00	27-28 1.00 1.00	28-29 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs	24-25 1.00 1.00 1.00	25-26 1.00 1.00 1.00	26-27 1.00 1.00 1.00	27-28 1.00 1.00 1.00	28-29 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean	24-25 1.00 1.00 1.00	25-26 1.00 1.00 1.00	26-27 1.00 1.00 1.00	27-28 1.00 1.00 1.00	28-29 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach	24-25 1.00 1.00 1.00 -	25-26 1.00 1.00 1.00 -	26-27 1.00 1.00 1.00	27-28 1.00 1.00 1.00	28-29 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator	24-25 1.00 1.00 1.00 - - - 1.00	25-26 1.00 1.00 1.00 - - 1.00	26-27 1.00 1.00 1.00 - - 1.00	27-28 1.00 1.00 1.00 	28-29 1.00 1.00 1.00 - - - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health	24-25 1.00 1.00 1.00 - - 1.00 1.00	25-26 1.00 1.00 1.00 - - 1.00	26-27 1.00 1.00 1.00 - - 1.00	27-28 1.00 1.00 1.00 - - 1.00	28-29 1.00 1.00 1.00 - - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker	24-25 1.00 1.00 1.00 - - 1.00 1.00 1.00	25-26 1.00 1.00 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 - - 1.00 - 1.00	27-28 1.00 1.00 1.00 - - 1.00 - 1.00	28-29 1.00 1.00 1.00 - - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar	24-25 1.00 1.00 1.00 - - 1.00 1.00	25-26 1.00 1.00 1.00 - - 1.00	26-27 1.00 1.00 1.00 - - 1.00 - 1.00	27-28 1.00 1.00 1.00 - - 1.00	28-29 1.00 1.00 1.00 - - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA	24-25 1.00 1.00 1.00 - 1.00 1.00 1.00 1.00	25-26 1.00 1.00 1.00 - - 1.00 - 1.00	26-27 1.00 1.00 1.00 - - 1.00 - 1.00	27-28 1.00 1.00 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 - - 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist	24-25 1.00 1.00 1.00 - 1.00 1.00 1.00 - - - - - - - - - - - - -	25-26 1.00 1.00 1.00 - - 1.00 - 1.00	26-27 1.00 1.00 1.00 - 1.00 - 1.00 - - -	27-28 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included)	24-25 1.00 1.00 1.00 - 1.00 1.00 1.00 1.00	25-26 1.00 1.00 1.00 - - 1.00 - 1.00	26-27 1.00 1.00 1.00 - - 1.00 - 1.00	27-28 1.00 1.00 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 - 1.00 - 1.00 - -
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian	24-25 1.00 1.00 1.00 - 1.00 1.00 1.00 1.00 - - 1.00	25-26 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00	27-28 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager	24-25 1.00 1.00 1.00 - 1.00 1.00 1.00 - - - - - - - - - - - - -	25-26 1.00 1.00 1.00 - - 1.00 - 1.00	26-27 1.00 1.00 1.00 - 1.00 - 1.00 - - -	27-28 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator	24-25 1.00 1.00 1.00 - - 1.00 1.00 1.00 - - - - 1.00 1.00	25-26 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	27-28 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager	24-25 1.00 1.00 1.00 - 1.00 1.00 1.00 - - - 1.00 1.00 - - - - - 1.00	25-26 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00	27-28 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	28-29 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator	24-25 1.00 1.00 1.00 - 1.00 1.00 1.00 - - - 1.00 1.00 - - - - - - - - - - - - -	25-26 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00	27-28 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00	28-29 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00	28-29 1.00 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	26-27 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00	26-27 1.00 1.00 1.00 1.00 - 1.00 - 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00	26-27 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total Admin & Support	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00 1.00	26-27 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total Admin & Support Total # Teachers	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00	26-27 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 1.00 - 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total # Teachers Total # Admin & Support	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00	26-27 1.00	27-28 1.00	28-29 1.00 1.00 1.00 1.00 1.00 - 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total Admin & Support Total # Teachers	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00	26-27 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 1.00 - 1.00 1.00 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total # Teachers Total # Teachers Total # Admin & Support Total Staff	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00 1.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 1.00 1.00 1.00 -
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total Admin & Support Total # Teachers Total # Admin & Support Total Staff Total Staff Total Salaries & Benefits as % of Expenses	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 1.00 1.00 1.00 1.00 -	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 1.00 - 1.00 - 1.00
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total Admin & Support Total # Teachers Total # Teachers Total Staff Total Staff Total Salaries & Benefits as % of Expenses Instruction Salaries as % of Total Salaries	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	27-28 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	28-29 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.
Admin & Support Executive Director Principal Director of Ed & Org Programs Dean Curriculum Coach School Counselor / College Bound Initiative Coordinator Social Worker/ Mental Health Office Manager/Banker Registrar Clinic Aide/ FASA Receptionist Teacher Assistants (SPED Included) Campus Monitor/Custodian Cafeteria Manager Parent Engagement Corrdinator SPED Facilitator Speech Pathologist School Psychologist OT School Nurse On Campus Sub Other: NSLP staff Total Admin & Support Total # Teachers Total # Admin & Support Total Staff Total Staff Total Salaries & Benefits as % of Expenses	24-25 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	25-26 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 1.00 1.00 1.00 1.00 -	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	27-28 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00	28-29 1.00 1.00 1.00 1.00 - 1.00 - 1.00 - 1.00 - 1.00 1.00 1.00 1.00 1.00 -



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Total Other Revenues Composition	REVENUE	24-25	25-26	26-27	27-28	28-29
Total Other Revenues (consolidate)	Donation(s): SANDS	652,723	304,746	178,351	48,026	-
Total Other Revenues (consolidate)	• •	-	-	-	-	-
Common C		652,723	304,746	178,351	48,026	-
Use of Beginning Fund Balances	Total Revenues (consolidated)	2,312,814	2,443,537	2,533,418	2,624,591	2,803,399
Part	Other Sources of Funds					
Commonstrate Comm	Use of Beginning Fund Balances	-	-	-	-	-
Total Other Sources of Funds	Borrowings	-	-	1	1	ı
EXPENSES 24-25 25-26 26-27 27-28 28-29		-	-	-	-	-
EXPRESES 94-25 25-26 26-27 27-28 26-29		-	-	-	-	-
Personner Costs - Unestricted Salaries	Total Other Sources of Funds	-	-	-	-	-
Personner Costs - Unestricted Salaries						
135,000	EXPENSES	24-25	25-26	26-27	27-28	28-29
Principal 125,000 126,875 128,776 130,710 132,070 132,070 130,070 132,070 130,070 13						
Director of da Norg Programs						
Deam	l ·					
Curriculum Coach		80,640	81,850	83,077	84,324	
School Counselor / College Bound Initiative Coordinator		-	-	-	-	-
Social Worker / Mental Health 44,330 - - - - Teachers Salaries 447,935 456,000 464,000 472,000 480,000 Office Manager / Registrar / Banker 60,000 60,900 61,814 62,741 63,862 Scertary & FASA -		-	-	-	-	-
Feacher's Stainties	-			53,057	53,852	54,660
SPED Tachenes 50,000 57,000 58,000 50,000 60,000 Office Manager/ Registrar / Banker 60,000 60,000 61,814 62,741 63,602 Instructional Aide(s) 21,600 22,300 23,000 23,700 24,408 Campus Monitors/Plant Operator 21,600 22,300 23,000 23,700 24,408 Cafeteria Manager 70tal Unrestricted Salarie 10,10,400 90,424 10,10,40 10,10,40 Personner Costs - Restricted Salaries Total Unrestricted Salarie 10,10,40 10,10 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td>				-	-	-
Office Manager/ Registrar / Banker 60,000 60,000 61,814 62,741 63,828 Sceretary A FASA -			,	· · · · · · · · · · · · · · · · · · ·		-
Secretary & FASA C 21,000 22,320 23,040 23,760 24,480 Campus Monitors/Plant Operator 21,000 22,320 23,040 23,760 24,480 Cafeteria Manager 0 0 0 0 1,000			. ,		-	
Naturational Aide(s)		60,000	60,900	61,814	62,741	63,682
Carbetan Manager		- 21 600		- 22.040	22.760	24 490
Cafeteria Manager	` '				23,760	
SPED Facilitator						
SPED Facilitators		1,010,023	334,242	1,010,040	1,027,000	1,044,000
Speech Pathologist ————————————————————————————————————		-	_	_	-	_
School Psychologist		-	-	-	-	-
OT School Nurse -		-	-	-	-	-
GATE Teacher <t< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>		-	-	-	-	-
National School Lunch Program (NSLP) Staff 38,400 39,200 40,000 40,800 41,600 On Campus Sub -	School Nurse	-	-	-	-	-
On Campus Sub	GATE Teacher	-	-	-	-	-
Total Restricted Salaries Total Salaries Total Salaries and Wages 1,054,425 1,033,442 1,050,846 1,068,353 1,085,965 1,083,5% 1,083,5% 1,083,342 1,083,442 1,080,846 1,068,353 1,085,965 1,083,5% 1,083,5% 1,083,5% 1,085,965 1,083,3442 1,080,846 1,086,853 1,085,965 1,083,5%	National School Lunch Program (NSLP) Staff	38,400	39,200	40,000	40,800	41,600
No.	On Campus Sub	-	-	-	-	-
PERS - 33.5% 291,693 328,134 334,079 340,055 346,062 Insurances/Employment Taxes/Other Benefits 110,494 124,013 131,356 138,886 141,175 Retention 15,250 14,000 14,000 14,000 14,000 Holiday 2,625 2,625 2,625 2,625 2,625 Stipend 18,240 - - - - - Additional Bonuses -	Total Restricted Salaries	38,400	39,200	40,000	40,800	41,600
Insurances/Employment Taxes/Other Benefits 110,494 124,013 131,356 138,886 141,175 Retention 15,250 14,000	Total Salaries and Wages	1,054,425	1,033,442	1,050,846	1,068,353	1,085,965
Retention 15,250 14,000 14,000 14,000 14,000 Holiday 2,625 2,625 2,625 2,625 2,625 2,625 Stipend 18,240 - - - - - - Additional Bonuses 5,000 4,030 4,035 4,035 4,035 4,035 4,035 4,035 4,035 4,035 4,035 4,035 4,035 <td>PERS - 33.5%</td> <td>291,693</td> <td>328,134</td> <td>334,079</td> <td>340,055</td> <td>346,062</td>	PERS - 33.5%	291,693	328,134	334,079	340,055	346,062
Holiday Holi						
Stipend 18,240 - - - - Additional Bonuses -						
Additional Bonuses -				,	·	
Tuition Reimbursements 5,000 5,000 5,000 5,000 Subst. Teachers (11 days/Teacher) 18,315 18,316 <	· ·	18,240	-	-	-	-
Subst. Teachers (11 days/Teacher) 18,315 18,3		-		-	-	-
Total Benefits and Related 461,617 492,087 505,375 518,881 527,178 Material Equipment and Supplies 24-25 25-26 26-27 27-28 28-29 Consumables 6,500 31,500 34,650 37,800 40,950 Dual Enrollment - College Bound Initiative - - - - - - Curriculum/Tech/Furniture 15,000 -						
Total Payroll / Benefits and Related 1,516,042 1,525,529 1,556,221 1,587,234 1,613,143 Material Equipment and Supplies 24-25 25-26 26-27 27-28 28-29 Consumables 6,500 31,500 34,650 37,800 40,950 Dual Enrollment - College Bound Initiative - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Material Equipment and Supplies 24-25 25-26 26-27 27-28 28-29 Consumables 6,500 31,500 34,650 37,800 40,950 Dual Enrollment - College Bound Initiative - <t< td=""><td></td><td></td><td></td><td></td><td></td><td>•</td></t<>						•
Consumables 6,500 31,500 34,650 37,800 40,950 Dual Enrollment - College Bound Initiative -						
Dual Enrollment - College Bound Initiative -						
Curriculum/Tech/Furniture 15,000 - <th< td=""><td></td><td></td><td></td><td></td><td>·</td><td></td></th<>					·	
Office Supplies 3,330 4,500 4,950 5,400 5,850 Classroom Supplies 9,500 6,000 6,600 7,200 7,800 Copier Supplies 1,110 1,500 1,650 1,800 1,950 Nursing Supplies 888 1,200 1,320 1,440 1,560 SPED Supplies 2,550 3,446 3,791 4,135 4,480 Athletics/Extra 7,500 7,500 7,500 7,500 7,500 Custodial Supplies 6,705 6,750 7,425 8,100 8,775						
Classroom Supplies 9,500 6,000 6,600 7,200 7,800 Copier Supplies 1,110 1,500 1,650 1,800 1,950 Nursing Supplies 888 1,200 1,320 1,440 1,560 SPED Supplies 2,550 3,446 3,791 4,135 4,480 Athletics/Extra 7,500 7,500 7,500 7,500 7,500 Custodial Supplies 6,705 6,750 7,425 8,100 8,775						
Copier Supplies 1,110 1,500 1,650 1,800 1,950 Nursing Supplies 888 1,200 1,320 1,440 1,560 SPED Supplies 2,550 3,446 3,791 4,135 4,480 Athletics/Extra 7,500 7,500 7,500 7,500 7,500 Custodial Supplies 6,705 6,750 7,425 8,100 8,775						
Nursing Supplies 888 1,200 1,320 1,440 1,560 SPED Supplies 2,550 3,446 3,791 4,135 4,480 Athletics/Extra 7,500 7,500 7,500 7,500 7,500 Custodial Supplies 6,705 6,750 7,425 8,100 8,775	1					
SPED Supplies 2,550 3,446 3,791 4,135 4,80 Athletics/Extra 7,500 7,500 7,500 7,500 7,500 Custodial Supplies 6,705 6,750 7,425 8,100 8,775						
Athletics/Extra 7,500 7,500 7,500 7,500 Custodial Supplies 6,705 6,750 7,425 8,100 8,775						
Custodial Supplies 6,705 6,750 7,425 8,100 8,775						
	Total Material Equipment and Supplies	53,083	62,396	67,886	73,375	78,865



Contracted Services: Other Protessional Services 10,000						
Contracted Services SPEID	Purchased Services	24-25	25-26	26-27	27-28	28-29
Contracted Services, Tiansportation						· · · · · · · · · · · · · · · · · · ·
Second Communication Second Services Second Second Services Second Services Second Services Second Services Second Services Second	Contracted Services: SPED		63,750	70,125		82,875
Management Fee (Academical Necoda)	Contracted Services: Transportation	75,000	75,000	75,000	75,000	· · · · · · · · · · · · · · · · · · ·
Payroll Services	1		-		-	· · · · · · · · · · · · · · · · · · ·
Audiff Tax	Management Fee (Academica Nevada)	54,945	76,478	85,387	94,547	103,962
Lagal Fees \$3,000 20,000 20,000 20,000 20,000 20,000 10,000	Payroll Services	6,813	7,154	7,511	7,887	7,887
Tiservices	Audit/Tax	30,000	31,500	33,075	34,729	36,465
158-tup Fees	Legal Fees	35,000	20,000	20,000	20,000	20,000
State Administrative Fee	IT Services	6,048	7,920	8,640	9,360	10,080
Amillation Fee - Student Leadership Network Amillation Fee - Student Leadership Network Professional Development Total Purchased Sentices Seriest Gyerations Total Purchased Sentices Seriest Gyerations Telephone 10:345 13:333 13:240 20:111 21:007 Telephone 10:390, 396,524 117,755 439,312 469,525 Telephone 2,860 3,903 4,005 4,300 4,515 4,740 Cell Phones 2,860 3,003 4,005 4,300 4,515 4,740 Cell Phones 2,000 2,000 2,000 2,000 2,000 2,000 2,000 Robert Seriest	IT Set-up Fees	15,000	15,000	15,000	15,000	15,000
Amilation Fee-Professional Development	State Administrative Fee	15,845	21,440	23,776	26,178	28,647
10.345	Affiliation Fee - Student Leadership Network	-	-	-		-
Total Purchased Services 392,171 398,584 417,755 439,312 469,922 82-89 72,28 72,28 72,28 72,28 73,29	Affiliation Fee - Professional Development	-	-	-	-	-
Seneral Operations 24-25	Professional Development	16,345	18,393	19,240	20,111	21,007
Telephone	Total Purchased Services	362,171	396,634	417,755	439,312	460,922
Internet	General Operations	24-25	25-26	26-27	27-28	28-29
Cell Phones	Telephone	2,860	3,003	3,153	3,311	3,476
Cell Phones	Internet	3,900	4,095	4,300	4,515	4,740
Mebate		-	-		-	
Mebate	Postage	2,000	2,000	2,000	2,000	2,000
15,000						
Infinite Campus Properly Insurance 11,458 12,603 13,864 15,250 16,777 Liability Insurance 11,458 12,603 13,864 15,250 16,775 Liability Insurance 11,458 12,603 13,864 15,250 16,775 Liability Insurance 11,025 11,1028 12,131 13,344 14,678 14,322 15,754 17,330 19,063 77,760 84,240 NSLP - Lunch						
Property Insurance					·	
Liability Insurance	1					
Other Insurances 14.322 15.784 17.330 19.083 2.0989 NSLP - Bueakfast 47.952 64,800 71,280 77,780 84,240 NSLP - Lunch 74,925 10,1250 111,1375 121,500 131,625 Advertising/Marketing 5,000 5,000 5,000 5,000 5,000 10,90	1					
NSLP - Lunch NSLP	·				-,-	
NSLP - Lunch AdvertisingMarketing Travet 5,000 5,000 5,000 5,000 5,000 5,000 Background and Fingerprinting 10,900 10,900 10,900 10,900 10,900 Background and Fingerprinting 900 900 900 900 900 900 Prior Year Surplus allocated by board						
Advertising/Marketing Travel 10,900						
10,900						
Background and Fingerprinting					-	
Dues and Fees 6,500 6,50						-,
Prior Year Surplus allocated by board Graduation						
Caral Repayments		0,500			0,300	
Cap Lease - Interest					-	
Cap Lease - Interest -						
Cap Lease - Buyout	1					
Cap Lease - Buyout SCF Expenditures	1 -					
SGF Expenditures						
Misc Purchases	1					
Contingencies Contingencie	1					
Total Other 225,009 273,219 295,229 317,706 340,690					5,000	
Public Utilities (Electricity)					317 706	
Public Utilities (Electricity)						
Natural Gas						
Water / Sewer 10,600 10,918 11,246 11,583 11,930 Garbage/Disposal 4,000 4,120 4,244 4,371 4,502 Fire and Security alarms 1,000 1,030 1,061 1,093 1,126 Contracted Janitorial Services 13,009 13,399 13,801 14,215 14,642 Facility Maintenance/Repairs/Capital Outlay 20,000	, , , ,					
A,000						
1,000						
13,009 13,399 13,801 14,215 14,642	1					
Facility Maintenance/Repairs/Capital Outlay 20,000						
- - - - - - - - - -						
Lawn Care AC Maintenance & Repair Comparison of the Maintenance & Comparison	1	20,000	20,000		∠0,000	20,000
AC Maintenance & Repair 6,000 6,000 6,000 6,000 6,000 6,000 Total Facilities 101,009 103,259 105,577 107,964 110,423 Total Expenses Before Bldg 2,257,314 2,361,037 2,442,668 2,525,591 2,604,043 Scheduled Lease Payment 55,500 82,500 90,750 99,000 117,975 Scheduled Bond Payment - Principal		-	-	-	-	-
Total Facilities 101,009 103,259 105,577 107,964 110,423		6 000	6 000	6 000	6 000	6 000
Total Expenses Before Bldg 2,257,314 2,361,037 2,442,668 2,525,591 2,604,043						
Scheduled Lease Payment 55,500 82,500 90,750 99,000 117,975	Totatraciutes	101,009	103,239	103,377	107,304	110,423
Scheduled Lease Payment 55,500 82,500 90,750 99,000 117,975	Total Fynenses Refore Bldg	2 257 314	2 361 037	2 442 668	2 525 591	2 604 043
Scheduled Bond Payment - Principal - - - - - - - - -	Total Expenses Before Blag	2,207,014	2,001,007	2,442,000	2,020,001	2,004,040
Scheduled Bond Payment - Principal - - - - - - - - -	Scheduled Lease Payment	55.500	82.500	90.750	99.000	117.975
Scheduled Bond Payment - Interest					-	-
HOA/Parking/ Other					-	_
Surplus (Revenues-Total Expenses-Lease-Bond) 0 (0) 0 0 81,381					-	
	Surplus (Revenues-Total Expenses-Lease-Bond)	0	(0)	0	0	81,381
		0.00%		0.00%	0.00%	2.90%

Young Women's Academy of Las Vegas 24-25 25-26 26-27 27-28 28-29

