Melissa Mackedon

Executive Director



STATE PUBLIC CHARTER SCHOOL AUTHORITY

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BRIEFING MEMORANDUM

TO: SPCSA Board FROM: Melissa Mackedon

SUBJECT: Executive Director Report

DATE: December 12, 2025

School Highlight

The SPCSA site visit team has completed site visits at all six of the former CCSD charter schools, now in the SPCSA portfolio. We want to highlight one of those schools, Odyssey Charter School. Odyssey Charter School serves 2391 students from K-12. One of the major bright spots for Odyssey is its strong performance on the Nevada School Performance Framework. Both the middle and elementary schools are showing impressive results, with the middle school earning a five-star rating and an index score of 84.5 out of 100. The elementary school also performed very well, receiving a four-star rating with a score of 76.1. What really stands out is that both schools earned a perfect 10 out of 10 on the Closing Opportunity Gaps Indicator in English Language Arts, showing the school's commitment to supporting all students and helping them grow.

Another strength is Odyssey's expanding Career and Technical Education program. The school currently offers pathways in graphic design and cybersecurity, giving students hands-on experience in high-demand fields. Even more exciting, Odyssey is preparing to introduce a video game design pathway in the near future, creating additional opportunities for students to explore creative and technical career interests.

Delinquent PERS Update

Delinquent PERS payments as of 12/1/25. For a complete accounting of payments, please refer to the "Outstanding Charter Contribution Balance" sheet provided by PERS and included in the board materials.

NV Prep

As of	Total Estimated Amount Due
12/31/2023	\$477,305.47
2/12/2024	\$466,966.09
3/31/2002	\$501,862.79
5/1/2024	\$481,609.99
5/31/24	\$353,263.60
6/30/24	\$332,565.80
7/31/2024	\$375,643.40
9/3/2024	\$411,635.51
11/1/2024	\$373,726.56
1/2/2025	\$238,856.91
2/28/2025	\$191,590.18
3/31/2025	\$176,928.63
5/1/2025	\$175,455.90
6/2/2025	\$135,087.38
7/1/2025	\$124,997.10
8/1/2025	\$82,718.43
10/1/2025	\$67,272.50
11/3/2025	\$122,70.29
12/1/2025	\$165,045.92

Sage Collegiate

As of	Total Estimated Amount Due
2/28/2025	\$72,527.09
3/31/25	\$73,782.57
5/1/2025	\$71,861.50
6/2/2025	\$70,357.58
7/1/2025	\$72,243.43
8/1/2025	\$57,481.18
10/1/2025	\$74,496.75
11/3/2025	\$62,652.95
12/1/2025	\$24,773.00

Nevada Rise

As of	Total Estimated Amount Due
12/1/2025	\$66,2380.19

New Schools Update

We officially kicked off our new school's training on December 11, 2025, with a fiscal policies and procedures training. Next week, we will provide a bylaws training and have our first monthly check-ins with the schools. In January, before our next SPCSA board meeting, we will also have governance standards, student enrollment, and Nevada Open Meeting Law trainings.

Four-Year Graduation Rates for the Class of 2024-25

Included as a supplemental document to the Executive Director's report is the "20251212_SPCSA_4YrGraduationRate_final.pdf" document. This presentation provides an overview of graduation rates, specifically examining SPCSA versus state trends, SPCSA outcomes compared to other Nevada districts, and specific metrics for SPCSA schools, including student group trends and Advanced and Career Ready diploma rates.