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STATE OF NEVADA

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BRIEFING MEMORANDUM

TO: SPCSA Board
FROM: Melissa Mackedon
SUBJECT: Executive Director Report
DATE: October 4, 2024

School Highlight

The SPCSA would like to highlight the schools in our portfolio that made a 2-star gain in the NSPF this year. This does not happen by accident; rather, it is the result of dedicated schools working strategically and deliberately to maximize student achievement. Those schools include Legacy Traditional School Cadence (Middle), Legacy Traditional School Southwest Las Vegas (Elementary), Sports Leadership and Management Academy (Middle), Mater Academy East (Elementary), Pinecrest Academy of Nevada Cadence (Middle), Somerset Academy Lone Mountain (Middle), Coral Academy Nellis AFB (Middle), and Nevada Rise (Elementary).

Delinquent PERS Update

Delinquent PERS Payments as of 9/30/2024. For a full accounting of payments, please reference the "Outstanding Charter Contribution Balance" sheet provided by PERS and included in the board materials.

School	Delinquent as of 12/31/23	School
NV Prep	\$411, 635.51	PERS approved monthly payment plan
Explore Academy	\$437,692.52	PERS approved monthly payment plan

Teach Las Vegas	\$38,704.46	PERS payment is part of the school closure process being handled by Josh Kern
Equipo Academy	\$215,393.17	PERS approved monthly payment plan
Eagle Charter School	\$16,594.30	PERS payment is part of the school closure process being handled by Josh Kern

Mater Academy of Northern Nevada

Mater Academy of Northern Nevada will delay opening its new campus from the 25-26 school year to the 26-27 school year due to facility challenges.

Performance Framework Update

In October, the authorizing team will present a full report on our school's NSPF ratings and Academic Performance outcomes, including student group data. They will also provide an SPCSA vs. State comparison on the NSPF. Below are a few high-level details and trends:

- 51.8% of SPCSA schools are 4-star or above on the NSPF. 72.9% meet standards (3-star or higher), significantly higher than the state, with 45% earning a 3-star or higher.
- The SPCSA did experience an increase in 1-star schools (12 in the 2022-23 SY to 21 in the 2023-24 SY).
- Generally, proficiency rate trends in ELA, Math, and Science have been mixed over recent years for the SPCSA and its student groups, but rates still outperform those of the state and its student groups. That said, many students still do not meet grade-level proficiency expectations.
- Trends in SPCSA median growth and the percentage of SPCSA students meeting their growth targets have been mixed over recent years.