

Joe Lombardo
Governor

STATE OF NEVADA

Melissa Mackedon
Executive Director



STATE PUBLIC CHARTER SCHOOL AUTHORITY

1749 North Stewart Street Suite 40
Carson City, Nevada 89706-2543
(775) 687-9174 · Fax (775) 687-9113

2080 East Flamingo Road Suite 230
Las Vegas, Nevada 89119-5164
(702) 486-8895 · Fax (702) 486-5543

BRIEFING MEMORANDUM

TO: SPCSA Board
FROM: Melissa Mackedon
SUBJECT: Executive Director Report
DATE: June 21, 2024

ED Report:

Delinquent PERS Payments as of 5/31/24

School	Delinquent as of 12/31/23	Payments Made	School
NV Prep	\$353,263.60	4/11/24 \$44,372.40 5/8/24 \$21,157.55 5/20/24 \$17,717.87 5/20/24 \$19,936.49	PERS approved monthly payment plan
Explore Academy	\$535,625.71	No payment since 5/9/23	Since January the school has been communicating that the money was in an escrow account,

			waiting for the closing of their property. On a call 6/6/24 the school indicated that they were trying to get a loan to pay back PERS. SPCSA staff expressed concerns that this was not what had been represented to the school for the past 6 months.
Teach Las Vegas	\$37,415.90	3/14/24 \$15,049.40 4/12/24 \$ 16,152.14 4/12/24 \$12,649.37	Past Due 10/31 was \$380,387.00. SPCSA staff has requested the school prioritize the PERS repayment should the SPCSA board accept the school closure.
Equipo Academy	\$384,299.83		In the fall of the 23-24 school year Equipo overpaid pers by \$37,424.75. As such, it appears they did not make any payment in December. Although the school picked payments back up in January, PERS indicates they are significantly behind. Equipo did make a \$129,246.14 payment on 6/6/24, bringing the new balance down.

New Schools Enrollment and Facilities

School Name	School Demographics (location, grades served)	Facility Update	Enrollment Update
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Do and Be Arts Academy of Excellence	Clark County; 89030, 89031, 89032, 89081 Opening: K-2,6 Full Scale: K-8	The school plans to co-locate with Rooted School Las Vegas, and its maximum enrollment will be 90 students.	As of 3/3/24 – 28 students are fully enrolled, and 7 have started the process. As of 5/7/24- 34 students are fully enrolled, and 11 have started the process. The board has set a benchmark of 75 enrollments by May 29 th . The school's enrollment audit was conducted on 6/18/24, and they will be present to discuss it.
PTAA	Clark County; 89107, 89108, 89030, 89106, 89130, 89084 Opening: K-8 Full scale: K-12	Deferred one year	
Rooted	2401 East Tonopah, Las Vegas, Nevada 89030 Opening: 9-10 Full scale: 9-12	2401 E. Tonopah Avenue North Las Vegas, 89030 The school plans to co-located with Do and Be Arts Academy of Excellence. This will change their enrollment goal to 90 students.	As of 3/2/24- 21, students are fully enrolled, and 72 have started the process. As of 5/7/24- 23 students are fully enrolled and 78 have started the process. The school's enrollment audit was on 6/20/24, and they will be present to discuss it.
Thrive Point	Clark County Opening 9-12	Office located at 204 South Decator. The 10,000 square feet adjacent to the office space fell through. The team has secured a new location one block away. Although zoning permits are required, they expect to be in the new location by May. New facility address: 3802 Meadows Lane	As of 5/7/24- 11, students are fully enrolled (only 6 qualify as alternative education students), and 42 are in process. Of the 42 in process, 23 have self-identified as alternative education students. The schools enrollment audit was on 6/20/24 and

		Las Vegas, NV 89107 TI is expected to be done by June 1, 2024.	they will be present to discuss it.
Vegas Vista	Clark: 89106, 89107, 89108 Opening K-3 Full scale K-12	Aguilas CFC 5355 Madre Mesa Drive	As of 3/3/24- 24 fully enrolled students, and 80 are in the process. As of 4/7/24- 53 fully enrolled students, and 205 are in the process. The school's enrollment audit was conducted on 6/7/24 and they will be present to discuss it.