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Governor

STATE OF NEVADA

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Executive Director



STATE PUBLIC CHARTER SCHOOL AUTHORITY

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BRIEFING MEMORANDUM

**TO:** SPCSA Board  
**FROM:** Melissa Mackedon  
**SUBJECT:** Executive Director Report  
**DATE:** May 17, 2024

**ED Report:**

Delinquent PERS Payments

School	Delinquent as of 3/29/24	Payments Made	School
NV Prep	\$481,609.99	4/8/24 \$21,157.55 4/11/24 \$44,372.40	PERS approved monthly payment plan
Explore Academy	\$498,608.53 Missing Paperwork	No payment since 5/9/23	For the last several months, the school has indicated that it is waiting for an appraisal, which, upon completion, would give it access to an escrow account and the ability to pay in full. Now, according to the school, it cannot access the funds until it receives its audit.
Teach Las Vegas	\$11,163.62	4/12/24 \$16,152.14	PERS approved monthly payment plan

		4/12/24 \$12,649.37	
Eagle Charter School	Unallocated Funds \$46,489.70	The school has made payments but has never turned in the required paperwork, so PERS has been unable to allocate the funds and confirm accuracy.	

New Schools Enrollment and Facilities

School Name	School Demographics (location, grades served)	Facility Update	Enrollment Update
Do and Be Arts Academy of Excellence	Clark County; 89030, 89031, 89032, 89081  Opening: K-2,6  Full Scale: K-8	The school plans to co-locate with Rooted School Las Vegas, and its maximum enrollment will be 90 students.	As of 3/3/24 – 28 students are fully enrolled, and 7 have started the process.  As of 5/7/24- 34 students are fully enrolled, and 11 have started the process.  The board has set a benchmark of 75 enrollments by May 29 <sup>th</sup> . They are hopeful that having a facility identified will help boost enrollment. Multiple marketing and recruitment efforts are underway.
PTAA	Clark County; 89107, 89108,	Deferred one year	

	89030, 89106, 89130, 89084  Opening: K-8  Full scale: K-12		
Rooted	2401 East Tonopah, Las Vegas, Nevada 89030  Opening: 9-10  Full scale: 9-12	2401 E. Tonopah Avenue  North Las Vegas, 89030  The school plans to co-located with Do and Be Arts Academy of Excellence. This will change their enrollment goal to 90 students.	Rooted has its Infinite Campus account up and running.  They have an in-person enrollment activity weekly.  As of 3/2/24- 21, students are fully enrolled, and 72 have started the process.  As of 5/7/24- 23 students are fully enrolled and 78 have started the process.
Thrive Point	Clark County  Opening 9-12	Office located at 204 South Decator. The 10,000 square feet adjacent to the office space fell through. The team has secured a new location one block away. Although zoning permits are required, they expect to be in the new location by May.  New facility address:  3802 Meadows Lane  Las Vegas, NV 89107  TI is expected to be done by June 1, 2024.	As of 5/7/24- 11, students are fully enrolled (only 6 qualify as alternative education students), and 42 are in process. Of the 42 in process, 23 have self-identified as alternative education students.  The board has contracted with Smart Bug for paid campaigns and digital marketing, with an anticipated 300% increase in activity.  The team has met with counselors from Western and Clark to inform them of their program.

Vegas Vista	Clark: 89106, 89107, 89108  Opening K-3  Full scale K-12	Aguilas CFC  5355 Madre Mesa Drive	As of 3/3/24- 24 fully enrolled students, and 80 are in the process.  As of 4/7/24- 53 fully enrolled students, and 205 are in the process. The school indicates that interest doubled following a recent news segment highlighting the school.
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