



Do & Be Arts Academy of Excellence (DBAE) 4/12/24 SPCSA Report

Enrollment, Hiring, and SPCSA Updates: **Enrollment and hiring goals are subject to change based on facilities**

Enrollment Goals Due Date: June 1, 2024	Hiring Goals Due Date: May 1, 2024	SPCSA Check-list Goals Due Date: July 30, 2024
Goal- 180 students	Goal- 13 staff	Goal- 89 items
Actual- 28 students 11 applications in process	Actual- 7 staff	Actual- 36 items
% to goal= 13.33%	% to goal=53%	% to goal= 40%

Other Ops Updates: EdTec; Infinite Campus; Insurance; OPS Group; 4MAG Transportation; Pers App, Department of Public Health and Safety

Upcoming Community Engagement:

- 4/11 Vendor Spring Fair w/ Christian Chamber of Commerce
- 4/13 Spring Fling @Cashman Park
- 4/17 DBAE Office Hours
- 4/18 Tabling for Kids Craft @ City Hall Library- Time 3:30pm
- 4/20 Arts Integration Saturdays 9am-1pm
- 4/25 DBAE Info Night- West Las Vegas Library 6-7:30pm
- 5/6 DBAE Open House Aliante Library
- 5/8 DBAE Office Hours
- 5/21 DBAE Open House 5-7pm Alexander Library

Other marketing/community engagement: Monthly Newsletter, Constant Contact, Canvassing, Calls, mailers, social media/google ads, website, and radio ads (beginning 4/24), establishing daycare partnerships, continuing community partner relationship building (Champions, The Pearson Center, Churches, North Las Vegas Libraries)

Academic Updates: Planning our two week Summer Institute beginning July 29th and Wednesday PD calendar, purchasing curriculum, state testing/mtss testing systems.



Facilities Updates:

Options	Notes
<p>Option #1: North Las Vegas Co- locate with Daycare Address: W Centennial Pkwy, North Las Vegas, NV 89084 Max enrollment: 250 students</p>	<ul style="list-style-type: none"> ● In negotiations with the city. ● Year 1 & Year 2 option
<p>Option #2: Co-Locate with Rooted School Las Vegas 2401 E Tonopah Ave, North Las Vegas, NV 89030 - within zip codes (Onboard but I but limited space, 4 classrooms) Max enrollment: 80 students (<i>pending</i>)</p>	<ul style="list-style-type: none"> ● In negotiations with Rooted. ● Year 1 option
<p>Option #3: Co-locate with Church Shadow Hills Church, 7811 Vegas Dr, Las Vegas, NV 89128 - (20-25 min from our zip codes) Max enrollment: 550 students</p>	<ul style="list-style-type: none"> ● In negotiations with the assistance of Hiltz Commercial Group. ● Year 1-3 option

Governance Updates:

- Attending Oppotunity 180's Board training on April 20th
- Voting in a new board member at the next board meeting on April 24th (Bringing the total to 10 board members)
- *Board Focus right now:* Facilities, Community Engagement/Enrollment, Fundraising, Growing Board (Areas of: Operations, Finance, Marketing)

Finance Updates: (Edtec is our backoffice support)

- *Received:* Tiny Fellows grant, Opportunity 180 Year 0 grant, Charter School Program Grant
- *Applying for:* 3 grants, Revolving Loan, SPCSA Rotating Loan, SPCSA Transportation Grant.