



***Vegas Vista Academy SPCSA Board Meeting Presentation
March 1, 2024***

Academics Update: We have applied to be an International Baccalaureate (IB) Candidate School.

Admission, Enrollment, and Recruitment Numbers: SchoolMint (Initial Registration)

| Class | Numbers: Jan. 3, 2024 | Numbers: Feb. 7, 2024 | Numbers: March 1, 2024 |
|--------------|-----------------------|-----------------------|------------------------|
| Kindergarten | 9 | 21 | 32 |
| 1st Grade | 3 | 8 | 12 |
| 2nd Grade | 1 | 2 | 5 |
| 3rd Grade | 1 | 6 | 8 |
| TOTAL | 14 | 37 | 57 |

Community Engagement Update: We now have over 50 community partner organizations.

Facilities Update: Águilas (24-25 SY); First Christian Church (25-26 SY and Beyond)

Finance Update

- UWSN Community Impact Grant, SPCSA Transportation Grant, O180 & CSP Grants
- We will be applying for an SPCSA Rotating Loan by 3/15/24.

Governance Update

- Board Update: We now have 7 Board members. Our next meeting is 3/6.
- Board Focus right now: Fundraising, Growing Board, Community Engagement.

HR Update: Over 175 Applicants for jobs. 12 Offers Made; 10 Accepted (Provisionally).

OPS Update: Bloomwell; EdTec; IC; Insurance; O180 OPS Group; SFA/NSLP; Transportation

Recruitment and Family/Community Engagement Plan:

- Open Houses: 2/21, 3/28, 4/25, and 5/9
- Calls to Individual Families; Weekly Mailchimp Blasts - Mass text/email
- Targeted Digital Ads, Calls and Canvassing
- Tabling/Flyers at Preschools, Libraries, YMCAs, Community Centers
- VVAFO had a meeting on 2/21, and have begun to engage the community.