

Joe Lombardo  
Governor

STATE OF NEVADA

Melissa Mackedon  
Executive Director



STATE PUBLIC CHARTER SCHOOL AUTHORITY

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BRIEFING MEMORANDUM

**TO:** SPCSA Board  
**FROM:** Melissa Mackedon  
**SUBJECT:** Executive Director Report  
**DATE:** March 1, 2024

**ED Report:**

Delinquent PERS Payments

School	Delinquent as of 12/31/23	Payments Made	School
NV Prep	\$466,966	2/8/24 \$21,157.55	PERS approved monthly payment plan
Explore Academy	\$399,778.09 Missing Paperwork	No payment since 5/9/23	Waiting for appraisal which will allow them to pay in full. Money is in escrow account. Expected closing mid March.
Teach Las Vegas	\$166,985.28 Missing Enrollment Forms	1/8/24 \$41,915.76	I emailed the school on 2/7 following a meeting with PERS requesting that the school submit a repayment plan no later than March. 15, 2024.
PilotED, Cactus Park	\$1,087.11	2/9/24 \$50,304.19	

New Schools Enrollment and Facilities

School Name	School Demographics (location, grades served)	Facility Update	Enrollment Update
<p>Do and Be Arts Academy of Excellence</p>	<p>Clark County; 89030, 89031, 89032, 89081</p> <p>Opening: K-2,6</p> <p>Full Scale: K-8</p>	<p>3 Options in play</p> <p>1) Redeemer Church</p> <p>1730 North Pecos Rd</p> <p>89115 (zip code amendment)</p> <p>Drop off cuing and special use permits are still issues. Could potentially delay the first day of school.</p> <p>2) 350 West Centennial Parkway</p> <p>89084 (zip code amendment)</p> <p>Still working on negotiations with the owner. It's already zoned correctly.</p> <p>3) Co-locate with another school that has space.</p> <p>Board meeting scheduled Feb. 28. At this meeting they will discuss contingency plans and deadlines for requesting deferral in opening.</p>	<p>Open enrollment Dec. 5- March 15. Lottery March 20</p> <p>As of 2/20/24 - 26 families, 5 completed applications. Executive Director, Shambrion Treadwell, indicates that the facility is the barrier to completing registration.</p>
<p>PTAA</p>	<p>Clark County; 89107, 89108, 89030, 89106, 89130, 89084</p> <p>Opening: K-8</p> <p>Full scale: K-12</p>	<p>PTTA plans to submit a request to defer for one year as they have not found a facility to meet their needs in the desired zip codes.</p>	

<p>Rooted</p>	<p>2401 East Tonopah, Las Vegas, Nevada 89030</p> <p>Opening: 9-10</p> <p>Full scale: 9-12</p>	<p>2401 E. Tonopah Avenue North Las Vegas, 89030</p>	<p>Rooted has their Infinite Campus account up and running.</p> <p>They have an in-person enrollment activity weekly.</p> <p>As of 2/6/24 they have 57 applications, 10 of which have registered via Infinite Campus (not necessarily complete).</p>
<p>Thrive Point</p>	<p>Clark County</p> <p>Opening 9-12</p>	<p>Office located at 204 South Decator. The 10,000 square feet adjacent to office space fell through. The team has secured a new location one block away. Although zoning permits are required, they expect to be in the new location by May.</p> <p>New facility address: 3802 Meadows Lane Las Vegas NV 89107</p>	<p>Enrollment was delayed when the building fell through because the team wanted to include the address on the mailer. The address of the new facility was approved and mailers should go out the week of February 26. Once those go out, the 45 day window will start. Enrollment should occur in April. The school plans to host a ribbon cutting/enrollment party to kick enrollment off.</p> <p>The team has met with counselors from Western and Clark to inform them of their program.</p>
<p>Vegas Vista</p>	<p>Clark: 89106, 89107, 89108</p> <p>Opening K-3</p> <p>Full scale K-12</p>	<p>Aguilas CFC</p> <p>5355 Madre Mesa Drive</p> <p>Will present in person</p>	