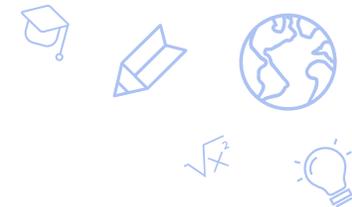




Growth Management Plan

March 4, 2022

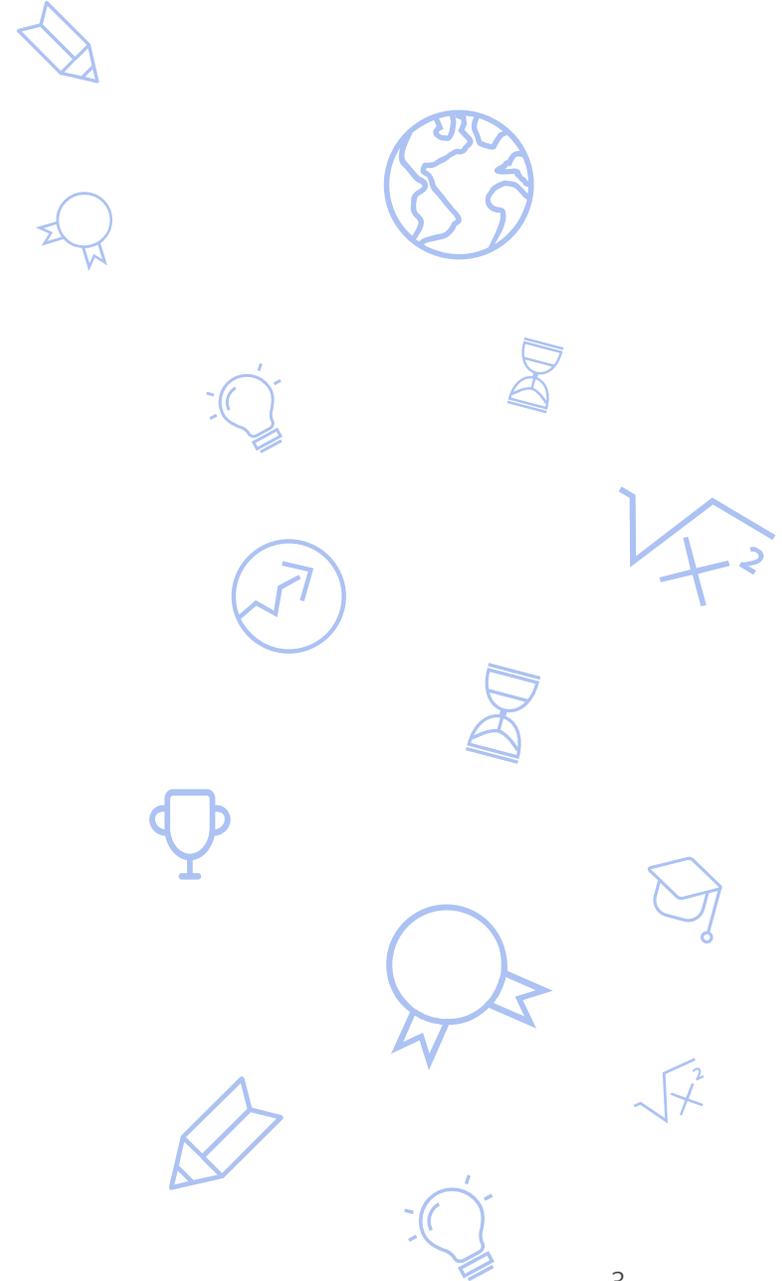


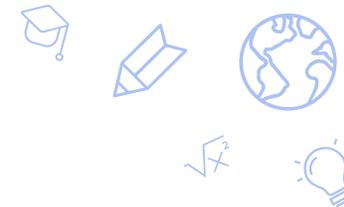


Overview

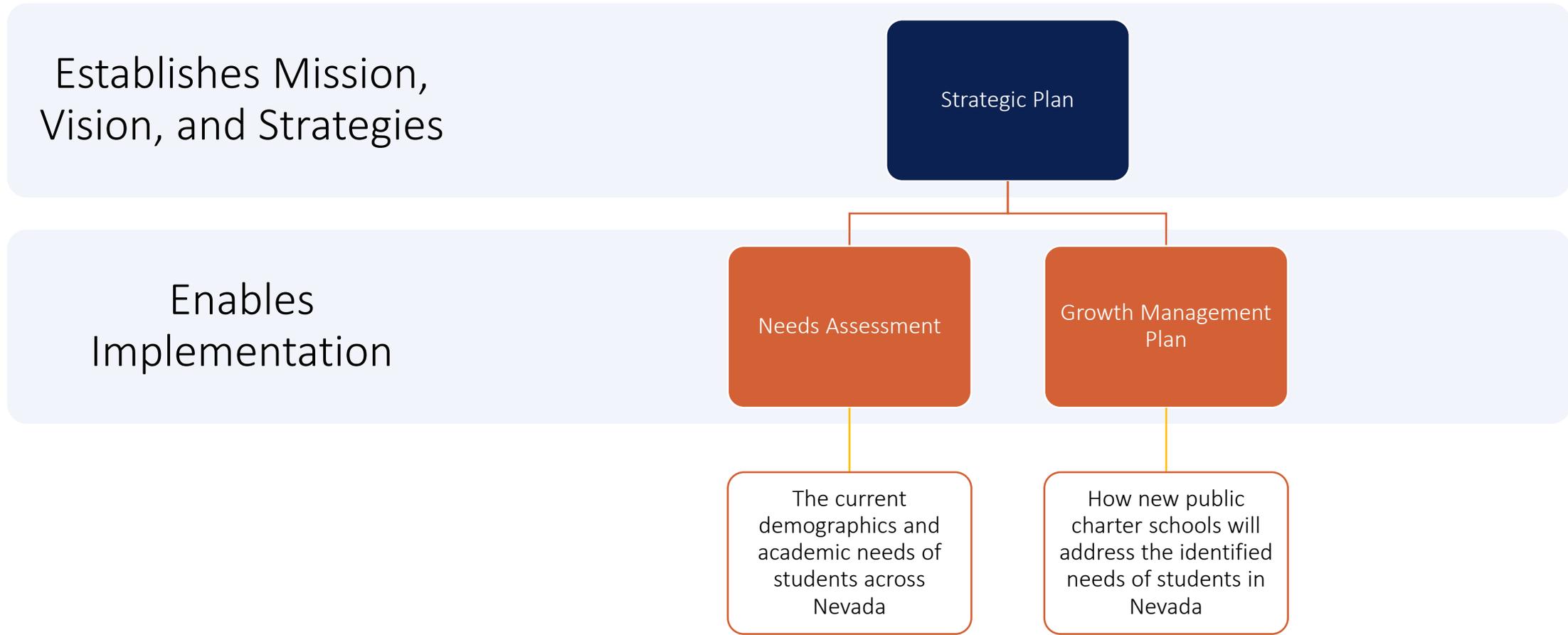
- Background and context
- The current Growth Management Plan
- Input for the 2022 Needs Assessment

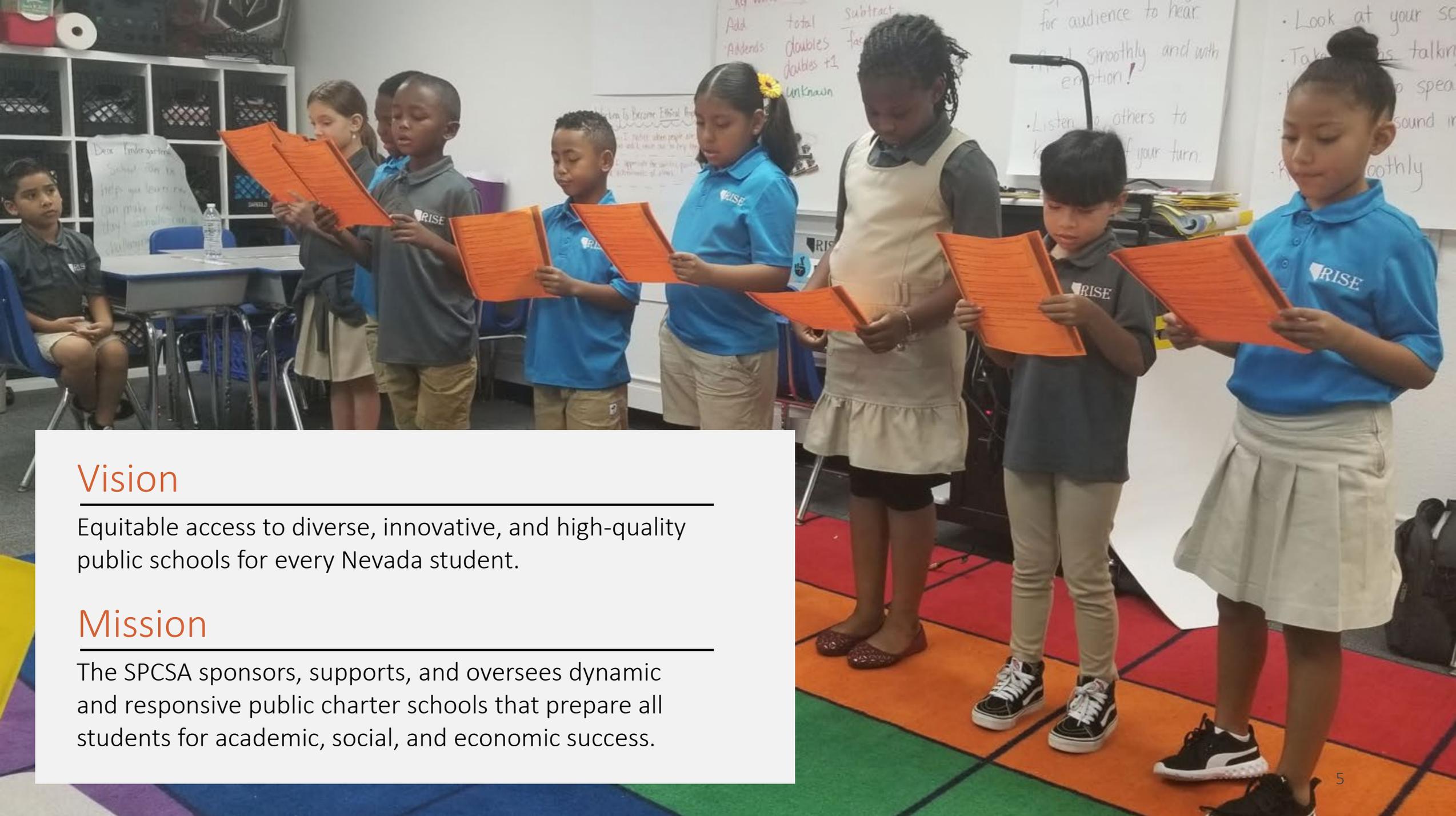
Background and Context





Needs Assessment in Context





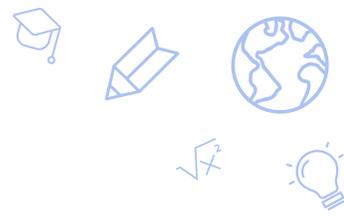
Vision

Equitable access to diverse, innovative, and high-quality public schools for every Nevada student.

Mission

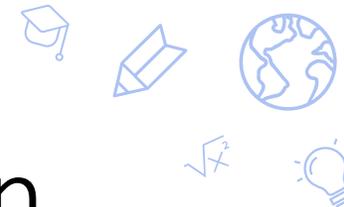
The SPCSA sponsors, supports, and oversees dynamic and responsive public charter schools that prepare all students for academic, social, and economic success.

Assembly Bill 462 (2019)

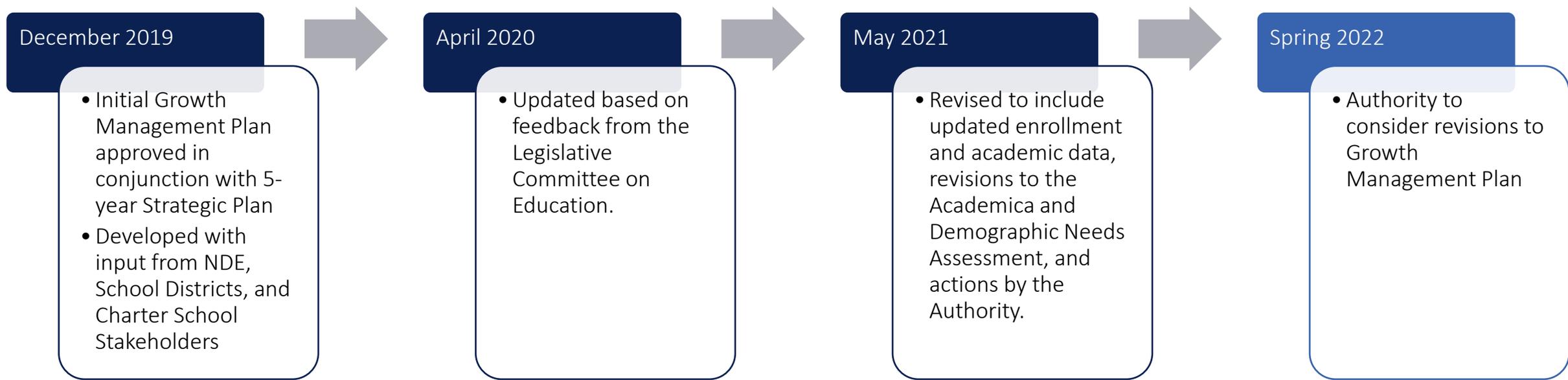


NRS 388A.167 Plan to manage growth of charter schools.

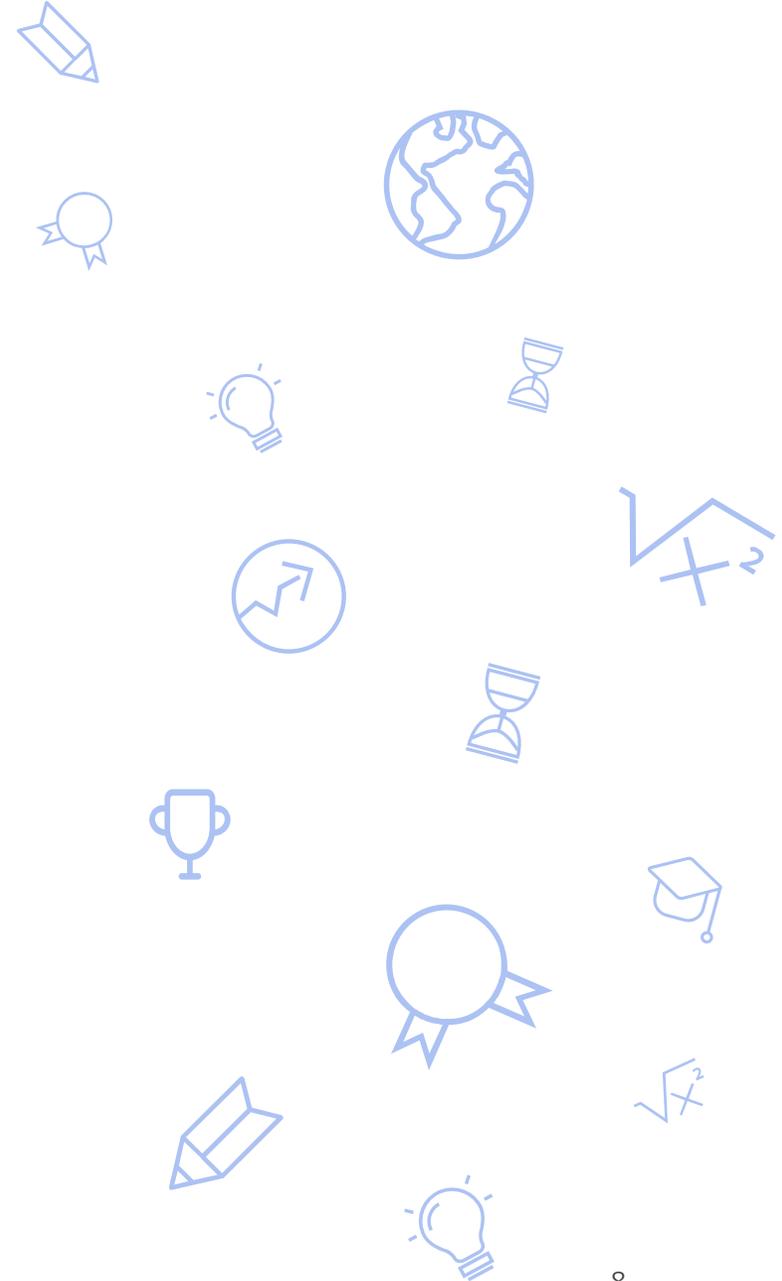
1. The State Public Charter School Authority shall establish a plan to manage the growth of charter schools in this State. The plan must set forth the status of existing charter schools and a 5-year projection of anticipated growth in the number of charter schools.
2. To develop the plan pursuant to subsection 1, the Authority shall determine the projected number of:
 - (a) New charter schools that the Authority will approve;
 - (b) Additional campuses of charter schools that the Authority will approve;
 - (c) Charter schools that will expand the grade levels offered at the charter schools or will otherwise increase enrollment of pupils at the charter schools; and
 - (d) Charter schools whose charter contracts will expire and the likelihood that the charter contracts will be renewed.
3. In addition to the information described in subsection 2, to develop the plan pursuant to subsection 1, the Authority shall consider:
 - (a) Information relating to pupils included in the statewide system of accountability for public schools, including, without limitation, information relating to specific groups and subgroups of pupils;
 - (b) Information relating to the academic needs of pupils in the various geographic areas of the State; and
 - (c) Any other information the Authority deems necessary to determine whether increasing the number of charter schools or expanding the campuses of existing charter schools will best serve the pupils of this State.
4. The Authority, the Department and each board of trustees of a school district in this State shall collaborate in developing the plan pursuant to subsection 1.
5. The Authority shall review the plan at least biennially and revise the plan as necessary.

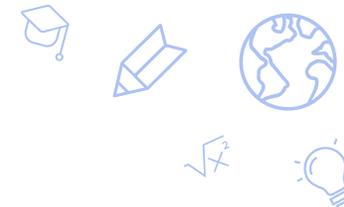


Development of Growth Management Plan



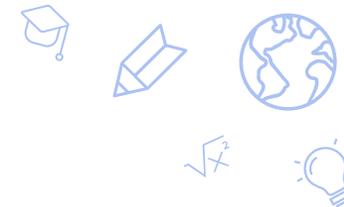
Growth Management Plan





Overview

1. Growth Management Plan in Context
 - *History of charter schools, the SPCSA, and our transition to strategic growth*
2. The Nevada State Public Charter School Authority Today
 - *School models, school performance, and student demographics*
3. The Academic and Demographic Needs Assessment
 - *Summary of Needs Assessment*
4. The Future of State Public Charter School-Authority Sponsored Schools
5. The Future of State Public Charter School Authority Operations and Practices



Section Four: The Future of State Public Charter School-Authority Sponsored Schools

Potential Renewal of Existing Charter Holders

- Number of charter contracts up for renewal, current star ratings

Approved Expansions of Existing Charter Holders

- Based on board action

Potential Future Expansion of Existing Schools

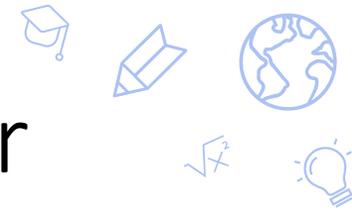
- Based on survey of charter holders from 2019

New Charter Holders Approved to Open

- Based on board action

New Charter Holders Approved to Open

- Historical data regarding letters of intent received, applications received, and applications approved

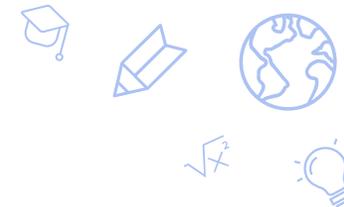


Section Five: The Future of State Public Charter School Authority Operations & Practices

- Evaluation of existing policies, procedures, capacity, and financial resources
- Proposals for potential policies, procedures, capacity, and financial resources

2022 Growth Management Plan





Gathering Input

Community Working Group

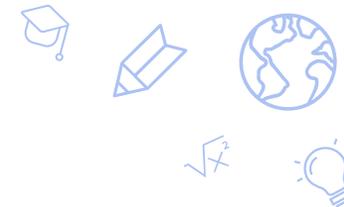
- Gathering initial input on March 30, 2022

School Districts and NDE

- In addition to participation in the CWG:
 - Meeting with School District and NDE Staff
 - Nevada Association of School Superintendents

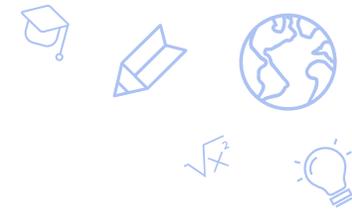
Authority

- Discussion at March Board Meeting
- Possible action at May Board Meeting



Staff-Identified Opportunities for Revision

- Update data (enrollment, academic)
- Update based on board actions, ensure accurate projections for 2022-23 school year
- Conduct a new survey of existing charter holders regarding possible future growth
- Summarize key actions by the Authority in the last two years to further our strategic goals (ex. efforts towards equitable access and serving a representative population)
- Reevaluate existing and proposed policies, procedures, capacity, and financial resources
- Consider opportunities for direct engagement with stakeholders to better identify community needs



Discussion

- What questions and thoughts do you have about the Growth Management Plan and the development process?
- What additional input should staff consider when revising the Growth Management Plan?

