

STATE PUBLIC CHARTER SCHOOL AUTHORITY



2020 CHARTER SCHOOL REQUEST FOR AMENDMENT TO CHARTER CONTRACT APPLICATION

*For Additional Instructions, please see the **Amendment Application Guidance Document***

For the: **BEACON ACADEMY OF NEVADA**

Date Submitted: **February 28, 2022.**

Current Charter Contract Start Date: **July, 2020**

Charter Contract Expiration Date: **June, 2026**

Key Contact: **Tambre Tondryk**

Key Contact title: **Executive Director of Operations**

Key Contact email and phone: tambre.tondryk@banv.org phone: 702-726-8622

Date of School Board approval of this application: **October 19, 2021**

This Request For Amendment (RFA) is submitted to request a contract amendment regarding (place an "X" to the right of the specific RFA type(s) you are applying for):

1. Add Distance Education ____
2. Add Dual-Credit Program ____
3. Change Mission and/or Vision ____
4. Eliminate a Grade Level or Other Educational Services ____
5. EMOs: Entering, Amending, Renewing, Terminating Charter Contract with an EMO ____
6. Enrollment: Expand Enrollment in Existing Grade Level(s) and Facilities ____
7. Enrollment: Expand Enrollment in New Grade Levels ____
8. Facilities: Acquire or Construct a New or Additional Facility that will not affect approved enrollment **x** ____
9. Facilities: Occupy New or Additional Facility ____
10. Facilities: Occupy a Temporary Facility ____
11. Facilities: Relocate or Consolidate Campuses ____
12. RFA: Transportation ____

13. Other changes X: Accelerate Issuance of the Bond from 2026 to early 2022 to take advantage of current interest rates
- 14.

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Section I: Standard RFA Requirements

A) EXECUTIVE SUMMARY

4 Pages or less per RFA

Provide a brief overview of your school, including:

1. Identification of the school, its location(s), enrollment(s)(most recent ADE quarter), brief history, brief description of its board members and key leadership team members

Beacon Academy of Nevada (BANV) operates two campuses serving a combined total of approximately 435 students, the West Campus located at 7360 West Flamingo Road, Las Vegas, Nevada currently has 274 students enrolled and the East Campus located at 1800 East Sahara Avenue, Las Vegas, Nevada serves approximately 161 students. The school provides educational services exclusively to alternative education high school students, sixteen years or older, who reside in Clark County. The 2021-2022 Quarter 2 ADE was 366.33, prior to the opening of the East Campus.

The key leadership team consists of Andrea Damore, Executive Director of Academics and Tambre Tondryk, Executive Director of Operations.

The Governing Board is comprised of seven members:

President -Lynda Spann

Vice President –Thomas Krob

Treasurer – Sarah Sherman

Secretary – Susan Rodrigues

Members: Janet Patterson, Anna Hensley, one vacancy.

2. Statement and overview of the mission and vision

To offer at-risk high school students the choice of an innovative and relevant education, which provides the flexibility and support to graduate from high school with concrete plans for their future.

Vision

To guide Nevada students successfully through high school, help them obtain a high school diploma, and prepare them for college and/or a career.

3. Specific statement of the request

The Beacon Academy of Nevada Governing Board, operating under a new contract with a start date of June 2020 and a six-year expiration date of June, 2026 is seeking approval from the SPCSA to amend the charter school contract with the SPCSA regarding the following (check all that apply):

- ☐ 1. Dual-Credit Programs
- ☐ 2. EMOs: Amend charter contract with an EMO
- ☐ 3. Enrollment: Expand enrollment in existing grades and facilities
- ☐ 4. Enrollment: Expand enrollment in new grade levels
- ☐ 5. Enrollment: Eliminate a grade level or other educational services
- ☒ **6. Facilities: Acquire or construct a new or additional facility that will not affect approved enrollment**
- ☐ 7. Facilities: Occupy additional sites
- ☐ 8. Facilities: Relocate or consolidate campuses
- ☐ 9. Facilities: Occupy a temporary facility



2020 CHARTER SCHOOL REQUEST FOR AMENDMENT TO CHARTER CONTRACT APPLICATION

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Attachment #1

Good Cause Exemption Letter

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104



2/22/2022

State Public Charter School Authority
Attn: Rebecca Feiden, Executive Director
2080 E. Flamingo Road
Las Vegas, NV, 89119

Re: Request for Amendment to Charter Application

Dear Executive Director Feiden,

Beacon Academy of Nevada (BANV) is respectfully seeking an exemption from the current amendment schedule. In June 2020, the SPCSA approved the BANV Request for Amendment for a Dual Credit program and to "Occupy an additional site", the same of which included an initial financing/leasing approach utilizing a 5-year bridge loan followed by permanent financing in 2026 through a tax-exempt bond offering. On March 26, 2021 BANV purchased 1800 East Sahara Avenue, Las Vegas, NV 89104, a 13,250 square foot office building situated on 1.75 acres of land.

The January, 2022 Request for Amendment is based on "Other Changes". BANV is seeking approval from the SPCSA to accelerate the issuance of the bond from 2026 to 2022. BANV will refinance through the Self-Help Bond Guarantee Program Loan which offers a low interest rate and long term stability.

Beacon Academy of Nevada has been in frequent contact with the members of the Authority staff to keep them apprised of progress on the additional site and changes in light of the ongoing pandemic. We recognize that we have submitted the amendment outside of the submission window and appreciate your understanding of the challenges the pandemic has created.

Please contact Tambre Tondryk, Executive Director of Operations, if you have any questions regarding this request.

Sincerely,

Lynda Spann
BANV Governing Board, President

Tambre Tondryk
Executive Director of Operations, BANV



Attachment #2

Letter of Transmittal

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104



February 22, 2022

Ms. Melissa Mackedon, Governing Board Chair
State Public Charter School Authority
2080 East Flamingo
Suite 230
Las Vegas, NV 89119

Ms. Rebecca Feiden, Executive Director
State Public Charter School Authority
2080 East Flamingo
Suite 230
Las Vegas, NV 89119

RE: Beacon Academy of Nevada
Request to Accelerate Issuance of Bond from 2026 to 2022

Dear Chair Mackedon & Executive Director Feiden,

On December 21, 2021, the Governing Board of Beacon Academy of Nevada approved a motion to refinance the Building Hope Construction loan in order to secure a long-term solution with the Self-Help Bond Guarantee Program for the financing of the East Campus located at 1800 East Sahara Avenue, LV, NV 89104. The East Campus began serving students on January 3, 2022 providing equitable access to students who reside on the east side of Las Vegas. Please consider this the official letter of transmittal, requesting an amendment to the Beacon Academy of Nevada's Charter to Accelerate the Issuance of the Bond from 2026 to 2022.

Thank you for your time and consideration.

Sincerely,

Please contact Tambre Tondryk, Executive Director of Operations, if you have any questions regarding this request.

Sincerely,

Lynda Spann
BANV Governing Board, President

Tambre Tondryk
Executive Director of Operations

West Campus – 7360 W. Flamingo Rd
Website: www.banv.org

East Campus – 1800 E. Sahara Ave
Phone: 702-726-8600



Attachment #3

Recorded Deed

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

Attachment #3 - Recorded Deed

A.P.N.: 162-02-815-001
162-02-815-003

File No: NCS-1024081-HHLV (ad)

R.P.T.T.: \$7,012.50

When Recorded Mail To: Mail Tax Statements To:
Beacon Academy of Nevada
7360 West Flamingo Road
Las Vegas, NV 89147

Inst #: 20210326-0002854
Fees: \$42.00
RPTT: \$7012.50 Ex #:
03/26/2021 12:24:05 PM
Receipt #: 4460966
Requestor:
First American Title Insu
Recorded By: GYOUNG Pgs: 4
Debbie Conway
CLARK COUNTY RECORDER
Src: ERECORD
Ofc: ERECORD

GRANT, BARGAIN and SALE DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

EF-Team, LLC, a Nevada limited liability company

do(es) hereby *GRANT, BARGAIN and SELL* to

Beacon Academy of Nevada, a not for profit state public charter school

the real property situate in the County of Clark, State of Nevada, described as follows:

PARCEL ONE (1):

LOT ONE (1) OF PARK SAHARA, AS SHOWN BY MAP THEREOF ON FILE IN BOOK 15 OF PLATS, PAGE 33, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

PARCEL TWO (2):

ALL OF PARK SAHARA, AS SHOWN BY MAP THEREOF ON FILE IN BOOK 15 OF PLATS, PAGE 33, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

EXCEPTING THEREFROM THAT PORTION OF SAID LAND LYING WITHIN THE BOUNDARIES OF AMENDED MAP OF A PORTION OF PARK SAHARA AS SHOWN BY MAP THEREOF ON FILE IN BOOK 22 OF PLATS, PAGE 3, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

FURTHER EXCEPTING THEREFROM LOTS ONE (1) AND TWO (2) OF PARK SAHARA AS SHOWN BY MAP THEREOF ON FILE IN BOOK 15 OF PLATS, PAGE 33, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

TOGETHER WITH THAT CERTAIN PARCEL MORE PARTICULARLY DESCRIBED AS

FOLLOWS:

**COMMENCING AT THE SOUTHEAST CORNER (SE COR.) OF THE SOUTHEAST QUARTER (SE ¼) OF THE SOUTHWEST QUARTER (SW ¼) OF THE SOUTHEAST QUARTER (SE ¼) OF SECTION 2, TOWNSHIP 21 SOUTH, RANGE 61 EAST;
THENCE NORTH 00°22'02" WEST, ALONG THE EAST LINE THEREOF, 40.00 FEET;
THENCE NORTH 89°36'16" WEST, ALONG A LINE PARALLEL WITH AND 40.00 FEET NORTHERLY FROM THE SOUTH LINE THEREOF, 412.76 FEET TO THE TRUE POINT OF BEGINNING;
THENCE CONTINUING ALONG SAID PARALLEL LINE NORTH 89°36'16" WEST, 4.20 FEET;
THENCE NORTH 00°36'42" WEST, 298.00 FEET;
THENCE NORTH 89°36'16" WEST, 103.73 FEET;
THENCE NORTH 00°36'42" WEST, 12.99 FEET;
THENCE SOUTH 89°52'51" EAST, 111.90 FEET;
THENCE SOUTH 00°07'09" WEST, 311.49 FEET TO THE TRUE POINT OF BEGINNING.**

NOTE : THE ABOVE METES AND BOUNDS LEGAL WAS RECORDED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 02, 2007 IN BOOK 20070202 AS INSTRUMENT NO. 00544, CLARK COUNTY, NEVADA.

PARCEL THREE (3):

A NON-EXCLUSIVE RIGHT OF WAY AND EASEMENTS FOR INGRESS AND EGRESS FOR VEHICULAR AND PEDESTRIAN PURPOSES OVER THE COMMON AREA AS SET FORTH IN THAT CERTAIN DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS RECORDED AUGUST 11, 1978 IN BOOK 928 AS INSTRUMENT NO. 887515 OF OFFICIAL RECORDS, CLARK COUNTY, NEVADA.

TOGETHER with all tenements, hereditaments and appurtenances, including easements and water rights, if any, thereto belonging or appertaining, and any reversions, remainders, rents, issues or profits thereof.

Subject to

1. All general and special taxes for the current fiscal year.
2. Covenants, Conditions, Restrictions, Reservations, Rights, Rights of Way and Easements now of record.

Date: 3-25, 2021

Attachment #3 - Recorded Deed

**STATE OF NEVADA
DECLARATION OF VALUE**

1. Assessor Parcel Number(s)

- a) 162-02-815-001
b) 162-02-815-003
c) _____
d) _____

2. Type of Property

- a) ☐ Vacant Land b) ☐ Single Fam. Res.
c) ☐ Condo/Twnhse d) ☐ 2-4 Plex
e) ☐ Apt. Bldg. f) ☒ Comm'l/Ind'l
g) ☐ Agricultural h) ☐ Mobile Home
i) ☐ Other _____

FOR RECORDERS OPTIONAL USE ONLY

Book _____ Page: _____

Date of Recording: _____

Notes: _____

3. a) Total Value/Sales Price of Property: \$1,375,000.00
b) Deed in Lieu of Foreclosure Only (value of property) (\$ _____)
c) Transfer Tax Value: \$1,375,000.00
d) Real Property Transfer Tax Due \$7,012.50

4. **If Exemption Claimed:**

- a. Transfer Tax Exemption, per 375.090, Section: _____
b. Explain reason for exemption: _____

5. Partial Interest: Percentage being transferred: 100 %

The undersigned declares and acknowledges, under penalty of perjury, pursuant to NRS 375.060 and NRS 375.110, that the information provided is correct to the best of their information and belief, and can be supported by documentation if called upon to substantiate the information provided herein. Furthermore, the parties agree that disallowance of any claimed exemption, or other determination of additional tax due, may result in a penalty of 10% of the tax due plus interest at 1% per month. Pursuant to NRS 375.030, the Buyer and Seller shall be jointly and severally liable for any additional amount owed.

Signature: [Signature]

Capacity: Grantor

Signature: [Signature]

Capacity: Grantee AGENT

**SELLER (GRANTOR) INFORMATION
(REQUIRED)**

**BUYER (GRANTEE) INFORMATION
(REQUIRED)**

Print Name: EF-Team, LLC

Print Name: Nevada

Address: 3651 Lindell Road, Suite G

Address: 7360 West Flamingo Road

City: Las Vegas

City: Las Vegas

State: NV Zip: 89103

State: NV Zip: 89147

COMPANY/PERSON REQUESTING RECORDING (required if not seller or buyer)

First American Title Insurance
Company National Commercial

Print Name: Services

File Number: NCS-1024081-HHLV ad/
JJA

Address: 8311 W. Sunset Road, Suite 100

City: Las Vegas

State: NV Zip: 89113

(AS A PUBLIC RECORD THIS FORM MAY BE RECORDED/MICROFILMED)



Attachment #4

Resolution and Consent of Board of Directors to Purchase

**RESOLUTION AND CONSENT OF THE BOARD OF DIRECTORS OF
BEACON ACADEMY OF NEVADA**

In accordance with Chapter 82 of the Nevada Revised Statutes and pursuant to the Articles of Incorporation, Bylaws and other governing documents of Beacon Academy of Nevada, a Nevada nonprofit corporation (the "Corporation"), the undersigned members of the Board of Directors for the Corporation (the "Board"), hereby consent and subscribe to the following preambles, take the following actions, and the following resolutions are hereby approved, adopted and ratified by written consent effective for all purposes as of the date written below.

WHEREAS, the Corporation desires to enter into that certain Loan Agreement ("Agreement") between the Corporation, as Borrower, and Building Hope Finance, a District of Columbia nonprofit corporation, as Lender (the "Lender"), in order to borrow from Lender the original principal amount of \$3,700,000.00 ("Loan"), in accordance with the provisions of the Agreement;

WHEREAS, the Loan will be evidenced by that certain Promissory Note ("Note"), and secured by that certain First Construction Deed of Trust, Assignment of Rents, Security Agreement and Fixture Filing ("Security Instrument") encumbering that certain real property located in Clark County, Nevada, commonly known as 1800 East Sahara Avenue, Las Vegas, Nevada 89104, as more particularly described therein;

WHEREAS, the Corporation desires to execute and deliver the Agreement, the Note, and the Security Instrument, along with any and all other documents and instruments evidencing, securing and/or otherwise dealing with the Loan (collectively "Loan Documents"); and

WHEREAS, it is desirable and in the best interests of the Corporation that it enter into the Loan Documents, pursuant to the terms and conditions contained therein, which terms and conditions are considered to be reasonable and equitable and ought to be approved and ratified.

NOW, THEREFORE, BE IT RESOLVED, that it is appropriate and in the best interests of the Corporation to enter into and execute the Loan Documents and consummate the transactions contemplated thereby; and be it

FURTHER RESOLVED, that the form, terms and provisions of, and transactions contemplated by, each of the Loan Documents, and the Corporation's execution and delivery of the Loan Documents, and its performance of the obligations thereunder, hereby are, in all respects, approved, adopted and ratified; and be it

FURTHER RESOLVED, that any officer of the Corporation (collectively, the "Authorized Officers"), be, and each hereby is, authorized and empowered to execute, deliver and perform each of the Loan Documents, in the name and on behalf of the Corporation, with such changes therein as shall be approved by the Authorized Officers executing the same, with such execution by said Authorized Officers to constitute conclusive evidence of his or her approval of the terms thereof, including any departures therein from the form presented to the Board; and be it

FURTHER RESOLVED, that each of the Authorized Officers be, and hereby is, authorized and empowered to take all such further actions and to execute and deliver in the name and on behalf of the Corporation any supplemental instruments or agreements, which, in their

Attachment #4 - Resolution & Consent of Board of Directors to Purchase

sole judgment, be necessary, proper or advisable in order to perform the Corporation's obligations under Loan Documents and the transactions contemplated therein, and to carry out fully the intent of the foregoing resolutions; and be it

FURTHER RESOLVED, that any contracts or agreements heretofore made with Lender or otherwise in connection with the Loan or any other transactions contemplated by the Loan Documents by and/or on behalf of the Corporation and all acts of the Corporation and/or any agent of the Corporation in connection with said contracts or agreements, or as may be necessary or advisable in order to carry out the intent and purposes of the foregoing resolutions, are hereby ratified and confirmed; and be it

FURTHER RESOLVED, that this Resolution and Consent may be signed in multiple counterparts, including by facsimile or other electronic transmission, each of which shall be deemed to be an original, but all of which taken together shall constitute one and the same instrument.

[Signature Page to Follow]

Attachment #4 - Resolution & Consent of Board of Directors to Purchase

This Resolution and Consent is made and executed as of this 25th day of March, 2021.

BOARD OF DIRECTORS:

By: Lynda R Spann
Lynda R Spann (Mar 25, 2021 12:30 PM)
Name: Lynda R Spann

By: Sarah Sherman
Sarah Sherman (Mar 25, 2021 12:32 PM)
Name: Sarah Sherman

By: _____
Name: _____

By: Art Escoto
Art Escoto (Mar 25, 2021 12:30 PM)
Name: Art Escoto

By: _____
Name: _____

By: Sue Rodriguez
Sue Rodriguez (Mar 25, 2021 12:32 PM)
Name: Sue Rodriguez

By: Anna M. Hensley
Anna M. Hensley (Mar 25, 2021 12:35 PM)
Name: Anna M. Hensley



Attachment #5

Building Hope/BANV Loan Agreement

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

LOAN AGREEMENT

THIS LOAN AGREEMENT (this "Agreement" or "Loan Agreement") is made this 24th day of March, 2021 by and between Beacon Academy of Nevada, Nevada nonprofit corporation (the "Borrower"), and Building Hope Finance,, a District of Columbia nonprofit corporation, with its principal place of business at 910 17th Street, N.W. Suite 1100, Washington, D.C. 20006 (the "Lender").

RECITALS

WHEREAS, the Borrower is a landlord who leases property to a public charter school operating at the Property (as defined below).

WHEREAS, the Lender agrees to loan the Borrower up to Three Million Seven Hundred Thousand and 00/100 Dollars (\$3,700,000.00) for acquisition and construction at the Property located at 1800 East Sahara Avenue, Las Vegas, Nevada 89104 (the "Property");

WHEREAS, the Lender and the Borrower desire to set forth the terms and conditions of the Loan in this Loan Agreement.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Lender and the Borrower agree as follows:

SECTION I

DEFINITIONS

The above recitals are incorporated herein. For the purposes of this Agreement, the following terms shall have the meanings ascribed to them below.

Whenever any words are used in this Agreement in the masculine, feminine or neuter gender, they shall be construed as though they were also used in another gender in all cases where they would so apply, and whenever any words are used in this Agreement in the singular or plural form, they shall be construed as though used in the other form in all cases where they would so apply.

The captions and headings contained in this Agreement are included herein for convenience or reference only and shall not be considered a part hereof and are not in any way intended to limit the terms of this Agreement.

(a) Business Day – shall mean those days of the week which are not a Saturday, Sunday or any other federal or state holiday in which the banks in the State of Nevada are not open for business.

Attachment # 5 - Building Hope/BANV Loan Agreement

- (b) Collateral – shall mean the Deed of Trust and the UCC-1.
- (c) Deed of Trust – That certain First Construction Deed of Trust, Assignment of Rents, Security Agreement and Fixture Filing between Lender and Borrower dated even date herewith.
- (d) Loan - The financing provided by the Lender in the principal amount of up to Three Million Seven Hundred Thousand and 00/100 Dollars (\$3,700,000.00), evidenced by the Loan Documents.
- (e) Loan Closing - The date hereof.
- (f) Loan Disbursement – The date upon which the proceeds from the Loan are issued to Borrower.
- (g) Loan Documents – This Agreement, the Note, the Deed of Trust and the UCC-1.
- (h) Note - That certain Promissory Note made by the Borrower in the principal amount of Three Million Seven Hundred Thousand and 00/100 Dollars (\$3,700,000.00), together with all extensions, renewals and modifications thereof, or substitutions therefor, of even date herewith, which shall evidence the Borrower's promise to the Lender to repay the Loan under the terms and conditions of the Loan Documents.
- (i) UCC-1 – That certain UCC-1 financing statement securing all assets of the Borrower as security for this Loan.

SECTION II

LOAN PROVISIONS

- (a) Amount – The Lender agrees to lend to the Borrower an amount up to Three Million Seven Hundred Thousand 00/100 Dollars (\$3,700,000.00), for construction at the Property.
- (b) Disbursement – Borrower shall submit a draw request to Lender, and if reasonably approved by Lender, the amount of such draw request shall be disbursed at Loan Disbursement. Thereafter, Borrower may submit further draw requests, not more frequently than once per month, to be reasonably approved by Lender and subject to Lender's reasonable approval of an updated title search, and such draw request shall be funded within five (5) days of Lender's approval, which approval shall be provided or denied within five (5) days of receipt of draw request. Each draw request shall include (as applicable) pay applications, title date down, lien waivers, AIA Affidavit, confirmation of review by the architect, and any other of Lender's reasonably requested requirements. Lender reserves the right to hire a building inspector to inspect the construction prior to funding each draw and the costs of such inspector shall be the sole responsibility of the Borrower. Borrower hereby grants permission for Lender to fund Borrower's vendors directly for each draw request, unless otherwise notified in writing.
- (c) Term – The term of the Loan shall commence on the Loan Closing and shall continue until 12 months after Loan Closing (the "Maturity Date").
- (d) Interest – The interest rate of the Loan shall be six and one half percent (6.5%) per annum based on the principal amount disbursed and outstanding, except that during an Event of Default, the interest rate of the Loan shall be thirteen percent (13%) per annum (the "Default Rate") based on the amount disbursed and outstanding.
- (e) Repayment and Amortization – The Loan shall be repaid as follows:
 - (i) Commencing on the first day of the first month following the Loan Disbursement and continuing on the first (1st) day of each calendar month, equal installments of interest only payments shall be due and payable. Lender may use loan proceeds to make each payment when it becomes due.
 - (ii) To the extent not otherwise paid, the outstanding Principal balance along with accrued interest and all other applicable fees, costs and charges, if any, shall be due and payable in full on the Maturity Date or such earlier date that payment becomes due by reason of acceleration pursuant to this Agreement.
- (f) Prepayment – The Loan or any portion thereof may be prepaid at any time and from time to time without penalty, premium or fee.
- (g) Additional Funds – The Borrower shall obtain the written approval of the Lender prior to borrowing any additional funds after Loan Closing.
- (h) Security Interest – The Borrower hereby grants Lender a shared 1st priority lien on the Collateral. Borrower agrees to pay all governmental fees for the filing of financing

statements and agrees to take such other actions as might be reasonably necessary for the perfection, continuation and/or termination of the security interests hereby granted Lender except to the extent the same arise by reason of the illegal acts, fraud or willful misconduct of the Lender. Borrower will at all times keep materially accurate and complete records covering each item of Collateral, including the proceeds therefrom, and Lender, or any of its agents, shall have the right to call at Borrower's place or places of business at intervals to be reasonably determined by Lender but not more frequently than once in any twelve (12) consecutive month period, and, upon reasonable prior written notice to Borrower, without hindrance or delay but during Borrower's business hours, to inspect, audit, check and make, extracts from the books, records, journals, orders, receipts, correspondence and other data relating to the Collateral. Lender shall have the right upon prior written notice to make copies and extracts at Lender's sole cost and expense from the foregoing records and other papers. The security interest granted herein may be publicized by the recording of any financing statement executed hereunder. Lender and its agents shall keep confidential and shall not disclose to any third parties any such information or materials provided or disclosed to Lender.

SECTION III

REPRESENTATIONS AND WARRANTIES OF BORROWER

The Borrower to the best of its knowledge and belief represents and warrants to the Lender that the following are true and correct as of the date hereof:

- (a) The Borrower has satisfied all of the conditions precedent to the Loan Closing. The execution of the documents required herein and the performance required thereunder will not violate any other agreement or instrument to which the Borrower is a party. Specifically, the Borrower shall have met the following conditions to the Lender's satisfaction:
 - (1) **Note.** The Borrower shall have delivered to the Lender the original Note executed by the Borrower.
 - (2) **Loan Agreement.** The Borrower shall have delivered to the Lender the original of this Agreement executed by the Borrower.
 - (3) **Costs and Expenses.** The Borrower shall pay a commitment fee equal to one percent (1%) of the full amount disbursed. The Borrower shall also pay all reasonable underwriting and legal fees incurred by Lender.
- (b) To the best of the Borrower's actual knowledge, on the date of Loan Closing, there is no pending or threatened litigation, proceeding or investigation, which may result in any material and adverse change in the financial condition, assets, liabilities, business or prospects of the Borrower, and the Borrower does not know of any basis for any such litigation, proceeding or investigation against Borrower.

- (c) To the best of the Borrower's actual knowledge there are no actions or proceedings pending or threatened against the Borrower to liquidate or reorganize it or place it into receivership.
- (d) All Federal, state, and local withholding, sales, franchise or real estate taxes due or payable, either pursuant to assessment against the Borrower, or the Property; or a payment obligation contained in a lease or other contract or agreement, have been paid by the Borrower or provision for the payment of the same has been made, as of the Loan Closing.
- (e) Any financial statements of the Borrower furnished to the Lender in connection with the origination of this Loan are true, correct and complete in all material respects, as of the date of certification of same.
- (f) The Borrower is in good standing in its state of incorporation.

SECTION IV

OMISSIONS AND RELIANCE

The Borrower warrants and represents to the Lender that to the Borrower's knowledge, the statements contained in this Agreement, all documentation provided to the Lender or its representatives and all other representations or statements made by or on behalf of the Borrower or any Schools to the Lender or its representatives in connection with the application for and closing of the Loan are true and complete in all material respects and do not omit any fact or information material to the Lender's evaluation of said application of and the Borrower's compliance with the conditions for the Loan Closing. The Borrower acknowledges that the Lender has relied on this warranty and representation in connection with making the Loan. If the Borrower has made any material misrepresentation in connection with the application for and closing of this Loan, and such material misrepresentation is materially adverse to the Lender's interests, such shall be a default under the Loan entitling the Lender to exercise its right to accelerate the maturity of the Loan and exercise any and all other default remedies.

Notwithstanding any investigation conducted before or after Loan Closing, and notwithstanding any facts and circumstances which any party may learn as a result of such investigation or otherwise, the parties shall be entitled to rely upon the warranties and representations set forth herein.

SECTION V

LENDER'S COSTS AND EXPENSES

The Borrower agrees to bear all reasonable costs and expenses, if any, incurred by the Lender in connection with the collection and enforcement of the Loan Documents, including reasonable in house and outside attorney's fees, whether or not suit is brought.

Attachment # 5 - Building Hope/BANV Loan Agreement

SECTION VI

CONDITIONS PRECEDENT TO LOAN DISBURSEMENT

Prior to Loan Disbursement, Borrower shall satisfy the following conditions:

- (a) There has not been any material, adverse changes made, or caused to be made, by the Borrower in the financial condition, assets, liabilities, business of the Borrower other than changes in the ordinary course of business (none of which is materially adverse to the Borrower), nor any damage, destruction or loss to the same, whether or not covered by insurance, which has materially and adversely affected the ability of the Borrower to construct or rehabilitate the Property since the date of its last financial statements.
- (b) The Borrower shall provide proof that it has applied with the IRS for its 501(c)(3) exemption.
- (c) The Lender has received and approved tax, lien, litigation, bankruptcy, and judgment searches.
- (d) The Lender has received a signed unanimous written consent resolution from Borrower's board of directors approving the Loan, in form approved by Lender.
- (e) The Lender has received and approved a copy of an ALTA survey certified to Lender.
- (f) The Lender has received and approved a reliance letter to rely on the environmental phase one report.
- (g) The Lender has received and approved a signed contract between Borrower and Borrower's general contractor.
- (h) The Lender has received a copy of the deed evidencing Borrower's ownership of the Property.

SECTION VII

BORROWER'S COVENANTS

Until payment in full of the Note, together with all interest and charges accrued thereon, has been received by the Lender, the Borrower covenants that it has or will:

- (a) Cooperate with the Lender, its representatives and duly authorized agents in the collection, enforcement and financial disclosures as requested pursuant to this Agreement.
- (b) Defend title with respect to the Property against all claims and demands whatsoever and furnish to the Lender such further assurances of title as may be reasonably necessary to

Attachment # 5 - Building Hope/BANV Loan Agreement

effectuate the purposes and provisions of this Agreement or to perfect, continue or terminate the Lender's security interest and pay all costs in connection therewith.

- (c) Submit to the Lender: (1) no later than 180 days after the end of the Borrower's fiscal year, the Borrower's CPA audited financial statements for the prior fiscal year (the financial statements shall include a balance sheet, income statement and statement of changes in financial position); and (2) no later than 45 days after the end of each of Borrower's fiscal quarters, its unaudited financial statements, including a balance sheet and related statement of operations as of the end of such quarter, which shall be internally prepared on an accrual basis and certified by the Borrower and presented on a consistent basis and shall, inter alia, identify the amount of principal and interest outstanding under the Note, whether Borrower is in default under the Note and any other information reasonably requested by Lender.
- (d) Comply in all material respects with all applicable statutes and government regulations and pay promptly all taxes, assessments, governmental charges, claims for labor, supplies, rent and other obligations relating to the Borrower, except liabilities being contested in good faith.
- (e) Obtain and maintain, and require its contractor to obtain and maintain, at no expense to the Lender, commercial general liability insurance for personal injury including death, and property damage coverage, with a combined single limit of at least One Million and 00/100 Dollars (\$1,000,000.00) per occurrence, and a total of Three Million 00/100 Dollars (\$3,000,000.00) aggregate. Such policies shall be prepaid as of the Closing Date and thereafter annually, name the Lender as additional insured, and provide that the insurance company will endeavor to provide the Lender with thirty (30) days written notice prior to cancellation of the policies. The Borrower shall maintain all insurance policies required under this subsection (e) for the period of the Loan. (the Borrower's satisfaction of same will be deemed satisfaction by the Borrower under the provisions of this subsection (e)).
- (f) When applicable, require its contractor to obtain and maintain reasonable insurance policies, and post payment and performance bonds.
- (g) Provide the Lender with such information as the Lender may reasonably request concerning the use of the Loan, the construction of new improvements on the Property, and the operation of Borrower's school.
- (h) Unless specifically permitted otherwise in the Loan Documents, the Borrower shall not, without prior written consent of the Lender (such consent not to be unreasonably withheld, conditioned or delayed), create or permit to be created or remain any deed, pledge, lien, encumbrance, charge, security interest, conditional sale or other title retention agreement, with respect to the real and personal property which is the security for this Loan not specifically disclosed to and accepted by the Lender as of the date of Loan Closing.

Attachment # 5 - Building Hope/BANV Loan Agreement

- (i) Except as permitted under any of the other Loan Documents, the Borrower shall not, without prior written consent of the Lender, transfer, pledge, encumber, assign or otherwise burden or sell title to, or any interest, equitable or legal, in the Property to any person or entity whatsoever.
- (j) The Borrower shall use the Loan funds solely for the purposes set forth in this Agreement.
- (k) The Borrower shall indemnify and hold harmless the Lender and its officers, agents and employees against any and all claims, losses, damages or liabilities, joint and several, to which any such person may become subject, insofar as such losses, claims, damages or liabilities (or actions in respect of such losses, claims, damages or liabilities) arise out of, or are based on, the making, funding, disbursement or performance of the Loan, except to the extent caused by or resulting from Lender's negligent act or omission.
- (l) The Borrower shall indemnify the Lender and its officers, employees and hold them harmless against losses, claims, damages or liabilities to which the Lender may become subject and which arise out of or are based upon any untrue or misleading statement of any material fact made by the Borrower, or any breach by the Borrower of any warranty, representation or covenant contained in this Loan Agreement (which breach continues beyond any applicable grace or cure period).
- (m) The Borrower shall comply in all material respects with all applicable present and future federal and Nevada laws (including, without limitation, the Americans with Disabilities Act (the "ADA") and the regulations promulgated thereunder, as the same may be amended from time to time), ordinances (including without limitation, zoning ordinances and land use requirements), orders, rules and regulations of the Nevada, the United States or other governmental or quasi-governmental entities, all as applicable to the Property, the demolition and removal of existing improvements on the Property and the improvements to be constructed thereon (collectively, "Laws").
- (n) The Borrower shall timely pay its liabilities, including, but not limited to the Nevada and Federal taxes, short-term bank loans, supplier payables, payroll expenses and long-term indebtedness.
- (o) The Borrower shall allow Lender to place suitable signage indicating that the Property is being renovated with the financial assistance of the Lender.
- (p) The Borrower shall keep and maintain at all times complete and accurate books of accounts and records adequate to reflect correctly the results of its operations and copies of all written contracts, leases and other instruments which affect such operations. Such books, records, contracts, leases and other instruments shall be subject to examination and inspection by the Lender upon reasonable notice to the Borrower.
- (q) Throughout the term of this Loan Agreement, if a balance is outstanding hereunder, Borrower shall provide written notice of any meetings of its board of directors, along with a copy of any and all information and meeting materials that are provided to the

Attachment # 5 - Building Hope/BANV Loan Agreement

members of the board of directors. Lender may send any Lender representative to attend such meetings.

- (r) Throughout the term of this Loan Agreement, if a balance is outstanding hereunder, Borrower shall provide written notice of any addition, subtraction, or replacement of any member of its board of directors, provided such member is not a parent of a student of the Borrower and is not serving a term of two years or less. Similarly, Borrower shall provide written notice of any addition, subtraction, or replacement of any officer of the Borrower.
- (s) Borrower must achieve a net operating income available for debt service of no less than 1.20x the maximum annual debt service (the "Coverage Ratio). This Coverage Ratio will be tested quarterly beginning on the date of the first Loan Disbursement.

SECTION VIII

NEGATIVE COVENANTS

- (a) The Borrower shall not assign, pledge or transfer this Agreement or any right or interest in any payment or Loan disbursement due pursuant to this Agreement, or sublease, or otherwise transfer any of its interest in any portion of the Property, nor shall the Borrower change its organizational structure, without the prior written consent of the Lender, except as permitted by any of the other Loan Documents. No consent by the Lender to an assignment by the Borrower shall either (i) release the Borrower as the party primarily obligated and liable under the terms of this Agreement unless the Borrower shall be released specifically by the Lender in writing or (ii) be deemed to be a waiver of consent of any subsequent assignment requests from the Borrower.
- (b) This Loan is not assignable to any person or entity, without the prior written consent of the Lender, in each case, nor may Loan proceeds be assigned without the prior written consent of the Lender, in each case.
- (c) Borrower shall not pay any fees to any charter management organization or education service provider prior to paying its debt service obligations pursuant to the Loan Documents.

SECTION IX

HAZARDOUS MATERIALS AND INDEMNIFICATION

The Borrower agrees to (i) comply with all governmental requirements applicable to Hazardous Materials and other environmental, health, fire and safety laws or regulations, including but not limited to the Occupational Health and Safety Act and American With Disabilities Act as the same are applicable to the Property, (ii) notify the Lender of any notice received by the Borrower of any leak, spill or other release of Hazardous Materials or of any violation of any environmental, health, fire or safety laws or regulations with respect to the Property in which

event the Lender shall be allowed a right of entry (including the right to conduct tests and take samples from the Property) and may, but shall not be required to, remediate the problem, (iii) if Hazardous Materials are determined to be located on the Property or another environmental, health, fire or safety law has been violated and such violation has been caused by the Borrower or its agents, provide the Lender with a bond or letter of credit, or similar financial assurance, reasonably satisfactory to the Lender, in an amount sufficient to cover the cost of any clean up or of remediation of the violation if clean up or remediation is required by applicable laws, as the case may be, and (iv) indemnify and forever hold the Lender harmless from any loss, claim, damage or liability arising out of, or in connection with, the presence on the Property of any Hazardous Materials in violation of applicable laws or the violation of environmental, health, fire or safety laws or regulations if such loss, claim, damage or liability was caused by the Borrower or its agents and has occurred since the Borrower took title to the Property. This indemnification shall survive repayment of the Loan; provided, however, the Borrower shall have no liability to the extent any loss arises as a result of the negligence or willful misconduct of the Lender or its employees, officers, directors, agents and/or representatives or to the extent the cause of any such loss arises after the date of any foreclosure, deed in lieu thereof, or exercise of power of sale. Further, the Borrower shall pay the Lender, upon demand, for all reasonable costs incurred by the Lender in connection with inspecting the Property with respect to Hazardous Materials, which the Lender may do at any time and from time to time but in all events no more than one (1) times during the term of the Loan and only after advance notice to the Borrower, and/or in connection with reviewing any Hazardous Material, environmental, health, fire or safety reports, including reasonable attorney's fees, engineering fees and other fees and expenses if such costs are incurred as a result of actions caused by the Borrower or its agents after the date the Borrower enters into a lease of the Property. As used herein, Hazardous Materials shall be defined as any substance (i) the presence of which requires investigation, remediation, or special handling under any Federal, State or local statute, regulation, ordinance, order, policy or common law; or (ii) is or becomes a "hazardous substance" or "hazardous waste" under any Federal, State or local statute, regulation, ordinance, order, policy or common law, including the Resource Conservation and Recovery Act of 1976 (42 U.S.C. Section 9601 et Seq.), as amended from time to time, or the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (42 U.S.C. Section 9601 et seq.), as amended from time to time; and (iii) without limitation, includes any lead, oil or petroleum products, polychlorinated bi-phenyls, PCB's asbestos, urea formaldehyde foam insulation or radon gas. Notwithstanding the foregoing the following is excluded from the definition of "Hazardous Materials": any materials typically used in the construction, operation or maintenance of buildings like the one which the Borrower intends to renovate on the Property including, without limitation, cleaning supplies.

SECTION X

DEFAULT/REMEDIES

(a) Subject to any notice and cure requirement specifically set forth in any of the Loan Documents, the occurrence of any one or more of the following events shall constitute an event of default ("Event of Default") by the Borrower, whereupon, subject to clause (b) of this Section, the Note shall become immediately due and payable without presentation, demand, protest, or additional notice of any kind, except notice of intent to accelerate and notice of acceleration, all

Attachment # 5 - Building Hope/BANV Loan Agreement

of which are hereby expressly waived, and the Lender shall be entitled to all rights and remedies available to it under the law or in equity and as set forth in the Loan Documents:

- (i) The failure to make any payment due under the Note, this Agreement or any other Loan document and such failure continues for a period of ten (10) days after the Lender's written notice to the Borrower thereof.
 - (ii) A breach, nonpayment (excluding (i) above), failure of performance, or default by the Borrower of any material covenant, term, condition, or provision of this Agreement or the other Loan Documents, which is not cured within thirty (30) days from the Lender's notice to the Borrower thereof, unless (a) such breach, nonpayment, failure or performance or default, by its nature, is not capable of being cured within such period, (b) within such period, the Borrower commences to cure such breach, nonpayment, failure or performance or default and thereafter diligently prosecutes the cure thereof, and (c) the Borrower causes such breach, nonpayment, failure or performance or default to be cured no later than ninety (90) days after the date of such notice from the Lender.
 - (iii) The making of any representation or warranty by the Borrower which is false or erroneous when made and is materially adverse to the Lender's interests.
 - (iv) The sale, transfer, assignment, pledge or conveyance of Borrower's right to receive its management fees from any of the Schools, or a transfer of ownership and control of the Borrower, or any portion thereof.
 - (v) The liquidation, insolvency, entry into receivership or bankruptcy of the Borrower, which is not dismissed or stayed within 60 days.
 - (vi) If the Borrower's charter to operate as a public charter school in its applicable jurisdiction shall be revoked, or if the applicable charter authorizing authority shall declare a ban on enrollment of students for the Borrower; provided, however, that none of the foregoing shall result in an Event of Default unless any of the foregoing prevents, precludes or materially impairs, or with the passage of time would or could prevent, preclude or materially impair, as determined by the Lender in its reasonable discretion, the ability of the Borrower to perform any of its obligations under any of the Loan Documents to which the Borrower is a party.
 - (vii) If an event of default exists (after applicable notice and cure period) under any other loan held by the Lender in which the Borrower is a borrower.
- (b) On the occurrence and during the continuation of an Event of Default, the Lender will have the right to (i) declare the principal balance of the Loan to be immediately due and payable, together with all accrued and unpaid interest thereon, (ii) make no further advances under this Agreement, (iii) reduce any claim under the Note or this Agreement to judgment, (iv) proceed to protect or enforce this Agreement and the Note in an action or actions at law or in equity or by any other appropriate proceedings, whether for the specific performance of any of the covenants contained in this Agreement or the Note, or for an injunction against the violation of any of the

terms or covenants of this Agreement or the Note, or in aid of the exercise or execution of any right, remedy or power granted in this Agreement or the Note or by law, or to enforce payment of the Note. The Borrower will pay, or reimburse the Lender, for all reasonable costs and expenses (including any reasonable legal fees and cost) incurred by the Lender in connection with such legal proceedings.

SECTION XI

NO WARRANTY OR WAIVER

The Lender's review of financial statements or other matters in connection with the Loan shall not constitute a warranty or representation by the Lender or its employees, agents or representatives. No waiver by the Lender of any provision of this Agreement shall be deemed to be a continuing waiver. No waiver of any of the Lender's rights shall be binding upon the Lender unless the Lender approves such waiver in writing.

SECTION XII

ENTIRE AGREEMENT/ ENFORCEABILITY/ MODIFICATION

This Loan Agreement shall be governed by the laws of the Nevada, without reference to choice of laws principles thereof, and if any provision of the Note shall be held invalid, such invalidity shall not affect any other provision of this Loan Agreement. In the event that the effective rate of interest hereunder ever exceeds the maximum interest rate permitted by law, the effective interest rate hereunder shall be reduced to the maximum interest rate permitted by law.

This Agreement, in conjunction with the other Loan Documents, constitutes a full and complete understanding between the parties and all other agreements and/or contracts between the parties either oral or written, or other legal instruments, are hereby superseded upon the execution of this Agreement. This Agreement shall be valid, binding and enforceable against the parties hereto and their successors and assigns and the parties warrant that the persons executing this Agreement on their behalf are authorized to do so. None of the terms or provisions of this Agreement may be changed, waived, modified, discharged or terminated except by a written modification executed by all parties.

SECTION XIII

CONFLICT OF INTEREST/ LIMIT OF LIABILITY/ INDEMNIFICATION

- (a) Prior to the Loan Disbursement, the Borrower shall submit to the Lender a copy of its conflict of interest policies and procedures for review and approval by the Lender. The procedure includes the collection and retention of Conflict of Interest declarations to be executed by each employee and board member.
 - i. No member, official, or employee of the Lender shall be personally liable to the Borrower or any successor in interest in the event of any

breach of this Agreement by the Lender or for any amount which may become due to the Borrower or its successors or assigns on any obligations under the terms of this Agreement.

- ii. All acts, including any failure to act, relating to the Property by any agent, representative or designee of the Lender are performed solely for the benefit of the Lender to assure repayment of the Loan and are not for the benefit of the Borrower or for the benefit of any other person. Acceptance by the Borrower of this Agreement shall evidence its agreement to indemnify the Lender, its employees, agents and representatives and to hold them harmless against any loss, injury or expense resulting from any and all claims, actions, settlement or liability for acts or failure to act in connection with the Property except those arising from the Lender's negligence or willful misconduct.

SECTION XIV

PUBLICITY, WRITTEN AND ALL OTHER MEDIUMS

The Borrower shall use commercially reasonable efforts to ensure that all written or printed materials distributed or posted by the Borrower which publicize the financing of the project being funded by the Lender shall include information that the service, activity, or development is being funded, partially or fully, through the Lender. Further, the Borrower shall use commercially reasonable efforts to ensure that any announcement by it of events that publicize the financing of the project shall acknowledge funding by the Lender. This may include, but is not limited to, newspaper announcements or advertisements, flyers, postings, and any radio and television announcements.

SECTION XV

WAIVER OF JURY TRIAL/ SERVICE OF PROCESS/ COURT COSTS

THE LENDER AND THE BORROWER MUTUALLY HEREBY KNOWINGLY, VOLUNTARILY AND INTENTIONALLY WAIVE THE RIGHT TO A TRIAL BY JURY IN RESPECT OF ANY LITIGATION BASED ON THIS AGREEMENT, ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ANY OF THE OTHER LOAN DOCUMENTS. THIS WAIVER IS GIVEN AS A MATERIAL INDUCEMENT TO THE LENDER TO MAKE THE LOAN HEREUNDER TO THE BORROWER.

SECTION XVI

NO THIRD PARTY BENEFICIARIES

The terms and provisions of this Agreement are for the benefit of the parties hereto, and no other person shall have any right or cause of action on account hereof.

SECTION XVII

Attachment # 5 - Building Hope/BANV Loan Agreement

COUNTERPARTS

This Agreement may be signed in counterparts, any of which together with all executed signature pages shall constitute a fully executed and binding agreement.

SECTION XVIII

TIME OF ESSENCE

Time is of the essence for each and every provision of this Agreement.

SECTION XIX

NOTICES

Notices required herein shall be deemed to have been given and received, (i) three (3) business days after having been sent to the appropriate party listed below, by regular and certified mail; (ii) one (1) business day after having been sent by a nationally recognized overnight courier service; (iii) on the date of delivery if by personal delivery; or (iv) on the date of facsimile transmission, provided that any such transmission is made before 5:00 p.m. on a business day (and otherwise, on the next business day). The below addresses may be changed by written notice to the appropriate party.

NOTICE TO THE LENDER:

Building Hope Finance
910 17th Street, N.W.
Suite 1100
Washington, D.C. 20006
Attn: Robin Odland, President

with a copy to:

Building Hope Finance
910 17th Street, N.W., Suite 1100
Washington, D.C. 20006
Attn: Michael F. D'Alessandro, Esq.

NOTICE TO THE BORROWER:

Beacon Academy of Nevada
7360 W. Flamingo Road
Las Vegas, Nevada 89147

Attn: _____

[Signatures on following pages]

Attachment # 5 - Building Hope/BANV Loan Agreement

IN WITNESS WHEREOF, the Lender and the Borrower have caused this Agreement to be executed and attested by their respective duly authorized representatives and affixed their respective seals hereto on the day and year first written above.

WITNESS ATTEST:

LENDER:

BUILDING HOPE FINANCE

By: 

Name: Michael D'Alessandro
Title: General Counsel

By: 

Name: Robin Odland
Title: President

WITNESS ATTEST:

BORROWER:

BEACON ACADEMY OF NEVADA

By: 

Name: Mary Kay Bellinger
Title: Operations Coordinator

By: 

Name: Tamara Todd
Title: Executive Director of operations



Attachment #6

Governing Board Special Meeting Agenda – March 9, 2021

PUBLIC NOTICE
BEACON ACADEMY OF NEVADA - Special Meeting
VIRTUAL MEETING
Tuesday, March 9, 2021
3:00 p.m.

This notice and agenda has been posted before 9:00 am on March 4, 2021 at the locations mentioned below. This notice has been posted at the Sahara West Library, Las Vegas, Nevada; Spring Valley Library, Las Vegas, Nevada; West Charleston Library, Las Vegas, Nevada; and at Beacon Academy of Nevada. **In accordance with Governor Sisolak's Emergency Directive No. 006, the posting of public notices at the physical locations as noted above has been suspended. Accordingly, Notice of this meeting has been posted on the internet on the Beacon Academy website at www.banv.org and at the Nevada Public Posting website: <https://notice.nv.gov/> only.**

The link to livestream this meeting is as follows:

Join Zoom Meeting

<https://us02web.zoom.us/j/89985702776?pwd=bE9wUDFxQ1FvQVZjTURTS0JpZWlVdz09>

The Governing Body of Beacon Academy of Nevada and/or other individuals will present information on the following items for discussion and possible action. The public is notified that Beacon Academy of Nevada Governing Body reserves the right to take agenda items out of posted order, with the exception of public hearings. A time for public comment is provided at the conclusion of the meeting. The Governing Body Chair reserves the right to call on individuals from the audience or to allow for public comment at any time. Individuals providing testimony must fill out a visitor card, which will be numbered in order received by the Governing Body. Upon receipt from the Governing Body, the Chair will make reasonable judgment as to the time limit for each speaker. Time Limit: A time limit (three minutes) may be imposed on public testimony by the Board Chair in order to afford all members of the public who wish to comment an opportunity to do so within the timeframe available to the Governing Body. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Governing Body of Beacon Academy of Nevada, c/o Mary Kay Bellinger, in writing at 7360 W. Flamingo Rd., Las Vegas, Nevada 89147 or by calling (702) 726-8600, at least three days prior to the meeting.

AGENDA

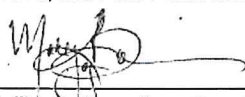
Call to Order; Roll Call; Pledge of Allegiance; Approval of Agenda (Lynda Spann, President, Beacon Academy of Nevada)

- | | |
|-----------------------------------------------------------------------------------------------------------|----------------------------------------------|
| 1. Public Comment | (Information/Discussion) |
| 2. Consent Agenda | (Information/Discussion for Possible Action) |
| o Adoption of a Flexible Agenda | |
| 3. Approval or rejection of new lender term sheet/financial package for purchase of 1800 E. Sahara Avenue | (Information/Discussion for Possible Action) |
| 4. Public Comment | (Information/Discussion) |
| 5. Adjournment | (Information/Discussion for Possible Action) |

DECLARATION OF POSTING

Pursuant to NRS 53.045, I declare under penalty of perjury that the following is true and correct:

That on March 3, 2021 this Public Meeting Notice and Agenda was posted at the above-referenced locations and websites.



Mary Kay Bellinger, Operations Coordinator



Attachment #7

Governing Board Special Meeting Minutes – March 9, 2021

BEACON ACADEMY OF NEVADA
Regular Governing Body Meeting – General Meeting
7360 West Flamingo Road, Las Vegas
VIRTUAL MEETING
Tuesday, March 9, 2021
3:00 pm

PRELIMINARY:

A. CALL TO ORDER

Meeting was called to order by Tom Krob at 3:00 pm.

B. ROLL CALL

| MEMBER | TITLE | TERM | PRESENT | ABSENT | IN | OUT |
|---------------------|----------------|------|---------|--------|---------|---------|
| Ms. Lynda Spann | President | 2014 | X | | 2:58 pm | 3:59 pm |
| Mr. Tom Krob | Vice President | 2016 | X | | 2:57 pm | 3:59 pm |
| Ms. Sarah Sherman | Treasurer | 2015 | X | | 2:58 pm | 3:59 pm |
| Ms. Sue Rodrigues | Secretary | 2016 | X | | 2:57 pm | 3:59 pm |
| Ms. Anna Hensley | Member | 2018 | X | | 3:00 pm | 3:59 pm |
| Ms. Janet Patterson | Member | 2018 | X | | 2:59 pm | 3:59 pm |
| Mr. Arthur Escoto | Member | 2019 | | X | | |

C. FLAG SALUTE

- D. PUBLIC COMMENT:** No individual comment shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment.

Let the record reflect there are no members of the public present.

E. CONSENT AGENDA ITEMS

- o Adoption of a Flexible Agenda

F. SCHEDULED FOR ACTION

2. Approval/Rejection of Consent Agenda

Motion by Sue Rodrigues to approve the consent agenda items.
Second by Janet Patterson. Motion carried.

| MEMBER | TITLE | Motion | Aye | No | Abstain | Absent |
|---------------------|----------------|-----------------|-----|----|---------|--------|
| Ms. Lynda Spann | President | | X | | | |
| Mr. Tom Krob | Vice President | | X | | | |
| Ms. Sarah Sherman | Treasurer | | X | | | |
| Ms. Sue Rodrigues | Secretary | M | X | | | |
| Ms. Anna Hensley | Member | | X | | | |
| Ms. Janet Patterson | Member | 2 nd | X | | | |
| Mr. Arthur Escoto | Member | | | | | X |

EXPLANATION:

- Adoption of a Flexible Agenda

3. Approval or Rejection of New Lender Term Sheet/Financial Package for Purchase of 1800 E. Sahara Avenue

Motion by Sarah Sherman to approve the new lender term sheet/financial package for purchase of 1800 E. Sahara Avenue.
Second by Anna Hensley. Motion carried.

| MEMBER | TITLE | Motion | Aye | No | Abstain | Absent |
|-----------------|-----------|--------|-----|----|---------|--------|
| Ms. Lynda Spann | President | | X | | | |

| | | | | | | |
|---------------------|----------------|-----|---|--|--|---|
| Mr. Tom Krob | Vice President | | X | | | |
| Ms. Sarah Sherman | Treasurer | M | X | | | |
| Ms. Sue Rodrigues | Secretary | | X | | | |
| Ms. Anna Hensley | Member | 2nd | X | | | |
| Ms. Janet Patterson | Member | | X | | | |
| Mr. Arthur Escoto | Member | | | | | X |

EXPLANATION:

Shawn McCormack and Andrew Ranieri, of Building Hope, will make a presentation to the Board regarding the new lender term sheet/financial package, appraisal, and GMP Budget details.

Shawn McCormack states that it has been a challenge with NV State Bank to make this happen and ran into trouble with the appraisal. NV State Bank is no longer willing to provide financing at the higher budget rate. Offsite improvements and market increases have resulted in a \$5.2mil total projected cost.

Appraisal came back at \$3.64 mil. Came in low as they only included \$3.64 costs and missed all of the soft costs that go along with the project. The bank has agreed to let us submit a revised budget to amend the appraisal. Shawn does feel the appraisal will go up. The appraisal NV State Bank conducts can be used by another entity. We are hoping the appraisal will come in at \$4mil or higher. NV State Bank will not lend with a budget at \$5.2 mil.

Shawn McCormack goes on to review the construction timeline, Las Vegas Valley Water District issues, status of GMP budget, and financing. We are still on track to close the week of March 22nd.

BH would provide a bridge loan during construction. Upon completion, we would refinance through their Bond Guarantee Program Loan. BH has confirmed that the Bond Guarantee Program loan will still be available to us when the construction is over. It provides long term stability and is amortized over 30 years. School would be closing on the building with our monies and the bridge loan of \$3.6mil.

Secretary Rodrigues asks if any of this would change should the appraisal not come in at \$4mil or higher. Shawn states that we would need the appraisal to come in at \$4mil. We would want to cap our cash investment at \$2mil and our annual payments to be below \$200k. A \$3.2 mil loan needs to appraise at \$4mil. This site adds tremendous value to BANV. We have so much invested in the project already and we won't be able to find another building for this price. The building appraised for \$1.4 and we are paying \$1.375. Even if construction is more than what it is appraised for, it is a good long-term investment for the school.

Member Patterson asks how soon we will know about the appraisal update? Shawn states that it will take about 1-½ weeks – about the end of next week.

Shawn goes on to state that there is a \$600k cushion built into the budget which includes \$200k towards the water district issues. We are expecting the cost of upgrades to the water line to come in less than that though. There is also approximately \$185k that can be removed from the loan once we know if we have been awarded the CSP grant. There will be more opportunities to bring the cost of the project down as we learn more over the next few weeks. Construction cost increases are also due to material cost increases - market is volatile and challenging. We are pushing to get confirmed GMP numbers and contracted subs so we know that things won't change over the next week or two.

Member Hensley questions why architectural/engineering fees and local fees and permits have increased more than we expected. Andrew Ranieri, BH Project Manager, states the increases in fees are the result of unanticipated redrafting due to water lines; local fees and permits are also increasing due to the water tap fees. We hope these estimates are overestimated.

Andrew goes on to provide an overview of the water district issues for the board. There is an existing water line that is shared between buildings. The pressure is below the water level we need it to be to satisfy the fire dept and the fire sprinkler system. We have to reconnect an 8in water line and connect it into the site to increase the water pressure. In addition, the district is going to require us to meter the water to not only our building, but for building 1810 as well. Right now, it is shared between the two properties. These are unanticipated costs. We are being asked to solve a problem the district already knows they have and since we are the ones doing construction, we are required to pay to fix it.

Member Hensley states that we should have known about this prior to today; the seller should be responsible for paying for some of this and we should have addressed this problem earlier.

Andrew states that the Water District has been relatively pleasant to deal with. They've been coming from a problem-solving place - they realize they have a problem on their hands and want to help get it fixed. They have agreed to a concurrent repair. Need to get the fire department on board to allow us to work concurrently. In terms of schedule impact, there are 3 scenarios:

- Best Case – The water district and city agree that the permits can be separated and the work can be done during construction and completion of the work will NOT impact the operation of the school. The water district will review/approve the plans and be constructed on a separate timeline that does not impact the renovation work on the rest of the site. We are able to do a temporary tap of the water line to bring enough pressure to the building to satisfy fire/life safety while the routing of the rest of the water line is completed. Once the work is completed the temporary tap is removed and connected to the new water service.
- Worst Case – The water district and city do NOT allow us to obtain permits until the water issue is designed and approved. Permits for the renovation work are NOT approved until the civil plans are approved by the water district/city. The impact to the schedule is likely a minimum of 90 days. This takes into account the design of the line, submittal, review, comments, and approval of the improvement plans. The end result here is that the school will not likely be ready for occupancy until November/December.

- Middle Ground – The water district and city allow us to separate the permits such that work on the renovation can begin while the approval of the water line is underway. This scenario would allow the construction team to do all of the work on the inside of the building while we wait for water district/city approval of the water improvements. However, the certificate of occupancy is tied to the completion of the water work, which will likely be completed by late August/early September (THESE ARE JUST ESTIMATES AND NEED TO BE VETTED WITH CONTRACTOR ON LENGTH OF TIME TO CONSTRUCT THE FULL SCOPE OF THE IMPROVEMENTS).

We don't know the full scope yet of how long it will take NGC to deliver the underground water line; they may be able to do that faster. Caution everyone that there's a risk of the building not being able to be open by August. Looking at September for delivery.

Vice President Krob asks if Sahara Ave is the right of way? Andrew states yes, but that we aren't accessing the right of way.

Member Hensley asks what happens if the fire dept doesn't approve? Andrew advises that we are then in our worst-case scenario and may not open until November/December. Shawn advises that we will be ready to start work as soon as we close. Challenge will come if they refuse to issue the building permit until we get the water district approval which would delay us. It doesn't make sense for them to do that but they have every right to do so. We are working hard to see that they don't do that. We are optimistic the fire department will approve the path that the water district has given approval to. Andrew states that we do have an excellent political consultant who has a great relationship with all local people to help push this forward. We have ability to put pressure where we need to in order to achieve our goals. We are cautiously optimistic.

President Spann asks if we have spoken to the State Fire Marshall? Andrew indicates no, not ourselves. We will follow up with the design team to see where they are on scheduling the meeting with the State Fire Marshall. To our knowledge, it has not happened yet.

Shawn states this is a really good project and we are working hard to mitigate risks. The financing we are offering today is a better option than what NS Bank had offered. Everything else is on track; we just got thrown off by the water district issue. There's a significant investment already made which would be lost if we didn't continue to move forward with this project.

President Spann agrees we should move ahead and asks if we have we run numbers to see where we would be if we don't open on time? Executive Director Tondryk advises that we plan to continue to promote the new school, increase enrollment and start the school year remotely or on our existing campus until we can open our doors. We don't know how school is going to look next year anyway, or how many students will want to come to campus. We have plans to continue as if the building were opening.

Shawn states we are on track to deliver the building by August 5th. We would have to apply for a stocking permit to get everything moved in prior to the 5th so we can open our doors on the 5th. It's a tight timeline but we are on track for the following timeline:

- Close on Property 3/22/2021
- Notice to Proceed on Construction 4/1/2021
- Asbestos Permit 4/5/2021

Attachment #7 - Governing Board Special Meeting Minutes - March 9, 2021

- Demolition Permit 4/19/2021
- Building Permit 4/28/2021
- Secondary Permit for Water District Requirements TBD
- Substantial Completion Date 8/5/2021

The major risks for on time delivery:

1. Water district issue
2. Lead time for materials
3. Contractor manpower due to covid

Shawn reviewed the Financing Summary - Term Sheet Comparison between NV State Bank and Building Hope Bond Guarantee Program.

Member Hensley states she saw a notation of '15 points' on one of the previous slides and wonders where the points are listed on the term sheet comparison. Shawn states that are no additional points. If we did a 25-year term, the interest rate would be 4.65 instead of 4.5. There is a 1% origination fee; there won't be any additional fees or points when we close on the bond program. We need to max our costs at \$3.2mil with an appraised value at \$4mil. Our worst-case scenario is that the appraisal doesn't move at all and the school would need to put in \$2.3mil as the loan cannot go above 80% of the appraised value.

Vice President Krob asks who is the civil engineer on the project. Ms. Bellinger advises it is Wood Rodgers.

ITEMS SCHEDULED FOR INFORMATION:

- **Next Board Meeting Date:** Tuesday, March 16, 2021 @ 3:30 pm; Virtual Meeting

CLOSING PROCEDURES

1. **PUBLIC COMMENTS:** No individual comment shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment.

Let the record reflect there are no members of the public present.

2. **BOARD DISCUSSION – SUGGESTIONS FOR FUTURE AGENDA ITEMS**

3. **ADJOURNMENT**

Motion: Janet Patterson

Second by: Lynda Spann

Meeting adjourned at 3:59 pm



Attachment #8

Building Hope Acquisition and Construction Financing Term Sheet

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104



Acquisition and Construction Financing Term Sheet Beacon Academy.

For discussion purposes only
March 8, 2021

| | |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Borrower: | Beacon Academy of Nevada |
| School/Tenant: | Beacon Academy of Nevada |
| Project: | 1800 East Sahara Avenue, Los Vegas, Nevada 89104 ("Subject Property"). |
| Purpose: | To provide acquisition and construction financing for the acquisition and renovation of a 13,250 square foot office building situated on 1.68 acres of land into an Alternative High School Facility located at 1800 East Sahara Avenue, Los Vegas, Nevada 89104 (the "Property"). |
| Construction Phase: | The period between the closing of this loan and the later to occur of: a) 08/31/2021 or b) the date at which is 30 days after the School has received a permanent Certificate of Occupancy and occupies the Project. |
| Total Construction Cost: | \$5,200,000 |
| Closing: | March 25, 2021, subject to completion of Lender's due diligence and credit approval. |
| Lender: | Building Hope Finance |
| Loan Amount: | Up to \$3,700,000 |
| Loan Term: | 12 months |
| Interest Rate: | The Interest Rate on the loan shall be equal to 6.5% |
| Amortization/Payments: | The loan shall require monthly payments of interest-only during the term of the loan. Interest shall be paid from an interest reserve during the Construction Phase. |
| Collateral: | The Loan shall be secured by a First mortgage on the Property together with and a pledge of all Borrower revenues. |

Attachment #8 - Building Hope Acquisition & Construction Financing Term Sheet

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| Loan To Cost (LTC): | The Loan shall not to exceed 90% of the total cost of the project, based on the Lender approved budget for the project |
| Debt Service Coverage (DSC): | The Loan shall have a Minimum 1.20x DSC based on operations of the Borrower. Coverage will be calculated quarterly based on School's net operating income and will include debt service on the subject Loan and Lender-required contributions to reserves, and any debt secured by Beacon Academy of Nevada's operating revenues. |
| Equity Requirement: | No specific requirement. |
| Prepayment: | The Borrower shall have the right to prepay the Loan in Whole at any time without penalty. |
| Loan Fee: | 1% of the original Loan amount due and payable at the time of closing. |
| Application Deposit: | Borrower will be required to provide a \$5,000 due diligence deposit in order to allow Building Hope Finance to engage third party reports, including legal review, which deposit shall be applied toward payment of Lender costs for which Borrower is responsible as described in this term sheet. |
| Legal Fee: | \$8,000 (est), for minimal document negotiation. Borrower is responsible for costs associated with review of the lease structures and documentation and closing of the Loan. In addition to Legal Fees, the Borrower also shall be responsible for typical expenses such as Title and Survey. Legal fees and expenses are the responsibility of the Borrower regardless of whether the Loan closes. |
| Environmental Review: | A current (within 12 months) Phase I Environmental Site Assessment prepared in accordance with-in industry standards using the most recent ASTM Standard Practice E1527, "Standard Practice for Environmental Site Assessments: Phase I Environmental Site Assessment Process". A Phase II Environmental Site Assessment will be required if recommended by the Phase I. As with all third-party reports, the Borrower shall be responsible for the expense, regardless of whether the Loan closes. |
| Construction Documentation: | <p>Lender shall approve all construction documentation including, but not limited to:</p> <ol style="list-style-type: none"> 1) Construction Contract (Guaranteed Maximum Price) 2) Plans and Specifications 3) Construction Budget and Source and Use of Funds Statement. <p>Lender shall have the right to retain a third-party project engineer to perform a plan and cost review of the construction project and inspect</p> |

Attachment #8 - Building Hope Acquisition & Construction Financing Term Sheet

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| | the construction project for each draw request. Borrower shall pay the cost of the project engineer inspections. |
| Borrower Financial Covenants: | <p>Covenants will be tested quarterly based on year-end audited financial statements and are likely to include:</p> <ul style="list-style-type: none"> • Minimum 45 days cash on-hand; • Demonstration of 1.20x DCR, based upon underwritten projections. |
| Other Covenants: | <ul style="list-style-type: none"> • Periodic project performance and financial reporting by Borrower; • Limits on additional borrowing by the Borrower; • Borrower must maintain in full force and effect any license or designated status necessary to conduct its intended business at the subject Property. Suspension of license/designated status without reinstatement within 90 days shall constitute an event of default. • Other covenants as may be appropriate for the transaction. |
| Investment Committee Approval | The Proposed loan is subject to approval of the Building Hope Finance Investment Committee. |



Attachment #9

Self-Help Term Sheet

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104



December 20, 2021

Tambre Tondryk and Mary Kay Bellinger,
Executive Director of Operations and Operations Coordinator
7360 W Flamingo Rd, Las Vegas, NV 89147

Via email: tambre.tondryk@banv.org and marykay.bellinger@banv.org

Dear Ms. Tondryk and Ms. Bellinger:

Self-Help is pleased to provide this preliminary, non-binding proposal to Beacon Academy of Nevada ("Borrower") for refinancing (the "Loan") of an existing charter school facility at 1800 E. Sahara Ave. Las Vegas, NV 89104 (the "Property").

This term sheet has been developed prior to full underwriting, and the terms outlined below have not been reviewed or approved by our Credit Committee, which has the sole authority to approve or deny loan requests. Thus, this letter and the terms herein are not binding on Self-Help. Additional terms and conditions may apply to any loan commitment.

| | |
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| Lender | Self-Help Ventures Fund, or its affiliates (together "the Lender" and "Self-Help"), using Self-Help Bond Guaranty Program (BGP) |
| Borrower | Beacon Academy of Nevada |
| Loan Amount | <p>Up to the lesser of: (1) \$4,000,000 or (2) 80% of the lesser of loan-to-cost or loan-to-value. Loan amount may be adjusted to reflect final project budget, available collateral, debt service coverage ratio, etc.</p> <p>Conditional upon underwriting, if the appraised collateral valuation is lower than expected, Self-Help may provide flexibility on loan-to-value, above 80%, with the use of the Charter School Credit Enhancement Grant. This would likely be in the form of a second, subordinate loan that Self-Help would originate separate from the Bond Guarantee Program loan and may have different pricing and terms than the primary loan represented in this term sheet.</p> |
| Use of Proceeds | Refinancing of construction loan ("the Project"). |
| Term and Amortization | A payment of all outstanding principal and interest on the Loan will be due and payable by March 1, 2051, when the Self-Help bond is due per BGP. Monthly principal and interest payments will be structured to ensure full repayment of the loan on the maturity date. |

Attachment #9 - Self-Help Term Sheet

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| Interest Rate | <p>Loan is fixed for the term of the loan and would bear interest at a rate equal to the “remaining-years” Federal Financing Bank rate as of three business days prior to the date of closing (the “Closing Date”) plus 3.10%, where “remaining-years” is defined as the number of years between the Closing Date and March 1, 2051, when the SH bond is due. For indicative purposes only, the estimated initial rate on the Loan as of the date of this letter would be 4.73%.</p> <p>Adjustments to Loan rates may be made depending upon final underwriting, transaction structure, guarantor strength, final appraised value, and available collateral, and final determination on eligibility for Bond Guaranty Program funds.</p> <p>Conditional upon underwriting, Self-Help may provide an (effectively) interest-only rate for up to 12 months by financing the principal payments from months 1-12 into the loan amount, to be held in a reserve account.</p> |
| Prepayments | <p>Borrower may prepay the Loan in whole or in part with reasonable notice to Self-Help, and including a prepayment premium. Borrower may prepay the Loan in whole or in part without prepayment premium within 90 days of the maturity. Any prepayment shall be accompanied by the payment of the greater of:</p> <p>(a) 1.00% of the amount of the prepayment; and</p> <p>(b) the net present value of (i) the interest that would have been earned by Self-Help from Borrower’s scheduled payments under the Loan during the Yield Period had there been no prepayment, less (ii) the amount that would be earned by Self-Help during the Yield Period by applying the Comparison Rate to the amount of the principal prepayment.</p> <p>The “Yield Period” is the period of time from the date of prepayment to the scheduled maturity date of the Loan.</p> <p>The “Comparison Rate” shall be equal to the sum of the then-current SWAP Rate, with length equal to the Yield Period, plus 200 basis points. If there is no SWAP Rate of length of the Yield Period, then Self-Help may determine the Comparison Rate, in its reasonable discretion, based on the SWAP rate of closest proximity to the length of the Yield Period.</p> <p>Notwithstanding the foregoing, no prepayment premium shall be due if (i) the Borrower prepays the Loan in whole within the 90 days preceding the scheduled maturity date or (ii) the Loan is prepaid in whole as a result of an acceleration of the maturity date of the Loan by Self-Help.</p> |
| Origination Fee | 0.9% of the Loan amount, due and payable at Closing Date. |
| Reservation Fee | An amount equal to \$10,000, non-refundable and due prior to Self-Help doing formal underwriting of the loan to present to Credit Committee. The Underwriting Fee will be credited against the Origination Fee at closing. |

Attachment #9 - Self-Help Term Sheet

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| Commitment Fee | An amount equal to one half of the Origination Fee, non-refundable, due upon execution of a commitment letter, which will be provided after formal underwriting of the loan and credit committee approval. The Commitment Fee will be credited against the Origination Fee at closing. |
| Self-Help Legal Fees | Self-Help would use its internal legal counsel to close the Loan and would not charge the Borrower for its internal legal counsel's time. If needed, reasonable outside attorney's fees will be paid by the Borrower. |
| Corporate Guaranty | Depending upon underwriting analysis, an unconditional corporate guaranty from affiliate companies of the Borrower (particularly parent organizations) may be required. |
| Borrower Equity | Borrower must have equity in the Project equivalent to at least 20% loan-to-cost. Upon Lender review and approval, costs already funded by Borrower as a part of its construction project may be included as equity. |
| Debt Service Coverage Ratio of Loan | Borrower must demonstrate projected Debt Service Coverage Ratio (DSCR) throughout the permanent term of the Loan of at least 1.2:1:0, based on all loans, all of which must be approved in form and substance by Self-Help. |
| Collateral | First lien on: (a) Land and all existing and new improvements at the Property; (b) Blanket lien on cash accounts and fixed assets; (c) All personal property of the Borrower; and (d) The Capital Asset Replacement Account and any other Reserve accounts determined upon full underwriting of the Project. |
| Capital Asset Replacement Account | At Closing, the Borrower will establish an interest-bearing Capital Asset Replacement Account (the "CARA") at Self-Help Credit Union to be funded in monthly installments until Loan maturity in an amount to be determined during underwriting, but not less than \$0.30 per square foot per year. Borrower shall fund the CARA beginning with principal and interest payments. CARA may be used for capital expenditures as needed with Lender's prior approval, but not for routine maintenance and repairs. CARA shall be pledged as additional collateral for the Loan, and the funds in the CARA shall be subject to a hold in favor of Self-Help. Lender may cap the required CARA balance at an amount to be determined upon full underwriting. |
| Charter School Reporting | Throughout the term of the Loan, Borrower shall meet the definition of a "charter school" as defined in the Every Student Succeeds Act of 2015 ("ESSA"). During the term of the Loan, Borrower shall provide Self-Help: a) Copies of all reports, notices, evaluations and statements submitted by Borrower to, or received by Borrower from, its authorizer(s), within 5 business days of submission, including an operating budget, which must be submitted no later than thirty days prior to the start of each fiscal year of Borrower; b) Copies of all actions taken by its authorizers, or notices thereof, in regards to Borrower that will or may have a material adverse change in Borrower's operations or financial conditions, within 5 business days of receipt by Borrower; |

Attachment #9 - Self-Help Term Sheet

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| | <p>c) Copies of the enrollment count as of the date each year established by the authorizers for official enrollment counts, as submitted by Borrower;</p> <p>In the event that per-pupil funding provided by the Borrower's funding agency to charter schools in general, or Borrower in particular, is reduced from the amount of such funds Borrower currently expects to receive, Borrower shall present a revised budget that must be acceptable to Self-Help.</p> |
| Subordinate Payments | <p>Any other debt on the Project or Property must be subordinate to all Self-Help loans. All subordinate lenders and all other persons or entities to whom Borrower is obligated to pay fees under any agreement or contract shall execute and deliver to Self-Help a subordination and intercreditor agreement pursuant to which they agree, in the event of a default under the Loan, to subordinate their interest in and to be "standby" on payment of amounts due from Borrower. Subordinate debt, if any, must match or exceed Self-Help's loan term. All other terms and conditions of subordinate debt and other such agreements and contracts will be subject to Self-Help's approval.</p> |
| Other Terms | <p>Final, unconditional certificate of occupancy, and zoning verification, showing that Borrower's use of the Property complies fully with all applicable laws and regulations will be required.</p> <p>If applicable, Borrower must secure all capital needed to complete the Project. The amount and terms of all other sources of funds are subject to Self-Help's approval.</p> <p>Loan payments and reserve accounts paid to Self-Help shall be made by automatic debit of the Borrower's bank account.</p> <p>Acceptable to lender, an environmental review (Phase I and any necessary follow-ups), which must all be written to Lender. In its sole discretion, Self-Help may rely upon existing reports provided by the Borrower. Further environmental reports will include: and asbestos survey, Asbestos/lead Operations & Management Plan (if survey identifies asbestos/lead which is unlike due to new construction), and AHERA Asbestos Management Plan (which is required for all charter schools), etc.</p> <p>Survey, title insurance, and hazard insurance with respect to the Property will be required. In addition to property hazard, general liability, business interruption insurance, and employee dishonesty and theft insurance may be required.</p> <p>A new appraisal, acceptable to Lender, of the as-is value of the Property, written to Lender, by a certified MAI appraiser shall be required.</p> <p>All costs associated with closing are to be paid by the Borrower, including but not limited to the above-described fees, reasonable outside attorney's fees (if any), survey costs, environmental investigations, property condition assessments, appraisals, other reports deemed necessary by Self-Help, title</p> |

Attachment #9 - Self-Help Term Sheet

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| | <p>insurance, taxes and recording costs.</p> <p>The Borrower and the Project must be eligible for CDFI Bond financing at origination and remain in compliance with all CDFI Bond requirements throughout the term of the Loan. Should the Borrower fall out of compliance with the CDFI Bond eligibility requirements while any portion of the Loan remains outstanding, the interest rate on the Loan could be subject to adjustment. Lender will work with Borrower to ensure transparency on and assist with compliance with bond requirements.</p> <p>The CDFI Bond source of funds requires ongoing confirmation of eligibility, and Borrower agrees to such ongoing monitoring as may be required.</p> |
| Ongoing Covenants | <p>Lender reserves the right to require its approval prior to Borrower incurring any additional debt during the term of the Loan.</p> <p>Lender and Borrower will agree upon reasonable ongoing Loan covenants around annual debt service coverage and Borrower liquidity.</p> <p>Annual audited financial statements.</p> |

Self-Help has not yet completed our due diligence on this Project and the above terms have not been reviewed or approved by our Credit Committee. Thus, this letter is not a commitment letter and the above terms and conditions are not binding on Self-Help. Additional terms and conditions may apply to any loan commitment.

We look forward to working with you to move this project forward and are eager to prepare a proposal for Self-Help's Credit Committee. Should you have any questions, please do not hesitate to reach out.

Best regards,

Chelsey Hurt

Chelsey Hurt
Charter School Program Associate, Commercial Lending

Acknowledged and Agreed
12/22/2021

Beacon Academy of Nevada

Tambre Tondryk

Tambre Tondryk
Executive Director of Operations

Prepayment Premium Examples

Below are two examples demonstrating how yield maintenance is calculated. The amounts can range widely depending on the year of prepayment and market range changes, but it is reasonable to assume that yield maintenance for an early prepayment (e.g., in first 5-10 years) is likely to be between 5-20% of the original loan amount as a fee, if rates stay the same or decrease.

Please note: We did not include an example where market rates rise since most borrowers would not refinance under those conditions – although the premium would decrease as rates rise.

| | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Example 1 \$4MM loan amount Prepayment year 5, i.e., 24 years of interest left Market rates similar to original (index: 1.4%) Prepayment Estimate: \$637,302 | | Example 2 \$4MM loan amount Prepayment year 15, i.e., 14 years of interest left Market rates decline significantly (index: 0.9%) Prepayment Estimate: \$379,887 | |
| Loan Assumptions | | Loan Assumptions | |
| Original Loan Amount | \$ 4,000,000 | Original Loan Amount | \$ 4,000,000 |
| Original Note Interest Rate | 4.73% | Original Note Interest Rate | 4.73% |
| Effective Daily Rate | 0.0131% | Effective Daily Rate | 0.0131% |
| First Amortizing Payment Date | 3/1/2022 | First Amortizing Payment Date | 3/1/2022 |
| Rate Reset Date or Maturity Date | 3/1/2051 | Rate Reset Date or Maturity Date | 3/1/2051 |
| Amortization Date | 3/1/2051 | Amortization Date | 3/1/2051 |
| Prepayment Month | 3/1/2027 | Prepayment Month | 3/1/2037 |
| Original Yield Period Until Reset (months) | 348 | Original Yield Period Until Reset (months) | 348 |
| Amortization (months) | 348 | Amortization (months) | 348 |
| Prepayment Month | 60 | Prepayment Month | 180 |
| Months of Interest Still Owed at Prepayment | 288 | Months of Interest Still Owed at Prepayment | 168 |
| Monthly P&I | \$ 21,145 | Monthly P&I | \$ 21,145 |
| Hypothetical Comparison Rate at Prepay | | Hypothetical Comparison Rate at Prepay | |
| SWAP Length | 24.0 | SWAP Length | 14.0 |
| SWAP Index Rate at Prepayment | 1.40% | SWAP Index Rate at Prepayment | 0.90% |
| Spread | 2.00% | Spread | 2.00% |
| Total Comparison Rate | 3.40% | Total Comparison Rate | 2.90% |
| Effective Daily Comparison Rate | 0.0094% | Effective Daily Comparison Rate | 0.0081% |
| Hypothetical Discount Rate at Prepay | | Hypothetical Discount Rate at Prepay | |
| Treasury Length | 24.0 | Treasury Length | 14.0 |
| Treasury Index Rate at Prepayment | 1.40% | Treasury Index Rate at Prepayment | 0.90% |
| Monthly Discount Rate at Prepayment | 0.1167% | Monthly Discount Rate at Prepayment | 0.0750% |
| Estimated YLM Premium | | Estimated YLM Premium | |
| \$ 637,302 | | \$ 379,887 | |



Attachment #10

Budget Narrative

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

Attachment #10: Budget Narrative

Present a budget narrative including a detailed description of assumptions and revenue estimates, including but not limited to the basis for revenue projections, staffing levels, and costs. The narrative should specifically address the degree to which the school budget will rely on variable income (e.g., grants, donations, fundraising, etc.). There is no page limit for the budget narrative. Include the following:

(2)(a) A detailed discussion of Per-Pupil Revenue: Use the figures provided in developing your budget assumptions.

See [Attachment #23: BANV FY22 MYP Budget Detail](#)

The FY22 amended budget for BANV includes the per-pupil revenue assumption of \$7,197. For FY23-28 the per-pupil revenue is assumed to increase 1% year over year, from \$7,338 - \$7,712.

(2)(b) **Anticipated Funding Sources:**

See [Attachment #23: BANV MYP Budget Detail](#) and [Attachment #12: BANV FY22 Budget Detail](#)

The BANV budget is based on conservative estimates and historical data to operate Beacon Academy of Nevada. Assumptions used to create a conservative budget model are based on current rates provided by the State of Nevada.

Pupil Centered Funding Plan: The largest source of revenue is the Pupil Centered Funding Plan based on enrollment. The budget reflects a slow growth model assuming an enrollment of 335-425 students in FY22.

State Revenues: Sources of other State revenues include State SPED Funds, English Learner Allocation, At-Risk Allocation, and SPED Local Funding.

Federal Revenues: Sources of Federal funds include Title I - School Improvement, 1003(a) (CFDA #81.010), Title I - IASA(ESEA) A Helping Disadvantaged Students Meet High Standards/School Improvement (CFDA #84.010), SPED- IDEA Part B (CFDA #84.027), Title III Part A - English LEP program (CFDA #84.365A), Title III Part B - Immigrant-English Language Acquisition (CFDA #84.365A), Education for Homeless Children and Youth (McKinney-Vento Act), Title II, Part A - Improving Teacher Quality - Teacher Quality (CFDA #84.367), Charter School Program (CFDA #84.282A) grant and Title IV (CFDA #84.424A).

Facility Funding: Facilities are funded through the general fund. BANV will obtain a real estate loan to finance the facility and use revenue from the distributive school account to service the annual debt payments.

Attachment #10: Budget Narrative

(2)(c) Anticipated Expenditures

Please refer to [Attachment #23: BANV FY22 MYP Budget Detail](#)

Salaries/Personnel

The FTE included in the budget is below:

| OPERATIONS PLAN | | | | | | |
|-----------------------------------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|
| | School Years | | | | | |
| Projections for school years beginning | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| East Campus Staff | | | | | | |
| Executive Director of Operations | 1 | 1 | 1 | 1 | 1 | 1 |
| Executive Director of Academics | | | | | | |
| Academic Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |
| Special Programs Coordinator | | | | | | |
| Classroom Teachers (Core Subjects) | 2 | 3 | 5 | 6 | 6 | 6 |
| Classroom Teachers (Special Education) | 1 | 2 | 3 | 4 | 4 | 4 |
| Social Workers | 1 | 2 | 2 | 2 | 2 | 2 |
| Academic Counselor | | 1 | 1 | 1 | 1 | 1 |
| Career Pathways Facilitator | | | 1 | 1 | 1 | 1 |
| RtI Facilitator(s) | 1 | 1 | 2 | 2 | 2 | 2 |
| Student Persistence Facilitator Assistant | 1 | 1 | 1 | 1 | 1 | 1 |
| Special Education Facilitator | | 1 | 1 | 1 | 1 | 1 |
| Teacher Assistants | 4 | 4 | 5 | 7 | 8 | 8 |
| School Operations Support Staff | 2 | 3 | 4 | 4 | 4 | 4 |
| Total FTEs at School | 14 | 20 | 27 | 30 | 30 | 30 |
| | | | | | | |
| Network Staff | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| Executive Director of Operations | 1 | 1 | 1 | 1 | 1 | 1 |
| Executive Director of Academics | 1 | 1 | 1 | 1 | 1 | 1 |
| Academic Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |
| Special Programs Coordinator | 0 | 1 | 1 | 1 | 1 | 1 |
| Classroom Teachers (Core Subjects) | 6 | 7 | 8 | 10 | 12 | 12 |
| Classroom Teachers (Special Education) | 3 | 4 | 5 | 6 | 7 | 8 |
| Wrap-Around Facilitator | 1 | 1 | 1 | 1 | 1 | 1 |
| Social Workers | 3 | 3 | 3 | 3 | 3 | 3 |
| Academic Counselor | 1 | 2 | 2 | 2 | 2 | 2 |
| Career Pathways Facilitator | 1 | 1 | 2 | 2 | 2 | 2 |
| RtI Facilitators | 3 | 4 | 5 | 5 | 5 | 5 |
| Special Education Facilitator | 1 | 1 | 1 | 2 | 2 | 2 |
| School Psychologist | 1 | 1 | 1 | 1 | 1 | 1 |
| School Nurse | .25 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| Teacher Assistants | 7 | 7 | 8 | 8 | 9 | 9 |
| Assessment and Data Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |
| IT Specialist | 1 | 1 | 1 | 1 | 1 | 1 |
| Operations Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |

Attachment #10: Budget Narrative

| | | | | | | |
|-------------------------------------------|--------------|-------------|-------------|-------------|--------------|--------------|
| School Operations Support Staff | 9 | 9 | 9 | 9 | 9 | 9 |
| Total FTEs at East and West Campus | 43.25 | 48.5 | 53.5 | 57.5 | 61.50 | 61.50 |
| | | | | | | |

Benefits:

Expenses for benefits are based upon historical data. The average cost for medical benefits is estimated to be \$ 7,944. The school continues to offer retirement benefits through PERS. Other benefit related costs include Medicare tax of 1.45%, unemployment insurance at 0.91% of salaries up to the State cap per calendar year and worker's compensation. **Please refer to [Attachment #23: BANV MYP Budget Detail](#)**

| | FY 2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Total Salaries | 2,589,105 | 2,831,507 | 3,031,648 | 3,320,733 | 3,572,411 | 3,720,253 |
| Total Benefits | 968,433 | 1,088,163 | 1,181,406 | 1,308,177 | 1,415,068 | 1,465,002 |
| Total Personnel Expenses | 3,557,538 | 3,919,670 | 4,213,054 | 4,628,910 | 4,987,479 | 5,185,255 |

Purchased services

Expenses for purchased services are based on historical data. **Please refer to [Attachment #23: BANV MYP Budget Detail](#)**

| | FY 2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|-----------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|
| Official/Administrative Services | 1,477 | 1,477 | 1,477 | 1,477 | 1,477 | 1,477 |
| Professional Educational Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Development | 83,405 | 48,405 | 48,405 | 48,405 | 48,405 | 48,405 |
| Other Professional Services | 375,310 | 419,731 | 720,057 | 438,390 | 438,729 | 439,075 |
| Marketing Services | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 | 5,600 |
| Other Technical Services | 18,508 | 18,508 | 18,508 | 18,508 | 18,508 | 18,508 |
| Other Specialized Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilities (Water/Sewer) | 8,000 | 4,080 | 4,162 | 4,245 | 4,330 | 4,417 |
| Waste Disposal Service | 4,080 | 6,000 | 6,120 | 6,242 | 6,367 | 6,494 |
| Janitorial | 36,290 | 40,600 | 41,100 | 41,600 | 42,432 | 43,281 |
| Tech/Non-Technology-Related Repairs and Maintenance | 13,083 | 71,131 | 71,553 | 71,984 | 72,424 | 72,872 |
| Renting Land and Buildings | 229,029 | 233,617 | 238,290 | 243,058 | 250,350 | 257,861 |

Attachment #10: Budget Narrative

| | | | | | | |
|-----------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Rental of Equipment/Computers and Related Equipment | 28,886 | 28,927 | 28,969 | 29,011 | 29,054 | 29,098 |
| Other Purchased Property Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Transportation | 25,625 | 40,625 | 44,625 | 49,025 | 53,240 | 58,564 |
| Insurance | 60,329 | 61,536 | 62,767 | 64,022 | 65,302 | 66,608 |
| Communications | 49,099 | 37,179 | 40,304 | 40,304 | 40,724 | 44,630 |
| Advertising | 32,172 | 32,672 | 32,672 | 32,672 | 32,672 | 32,672 |
| Printing & Binding | 4,000 | 7,040 | 7,081 | 7,123 | 7,165 | 7,208 |
| Travel | 6,544 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| Sponsorship Fee 1.25% of DSA | 37,011 | 53,659 | 60,217 | 65,498 | 69,461 | 70,155 |
| Total Purchased Services | 1,018,449 | 1,118,787 | 1,139,907 | 1,175,164 | 1,194,240 | 1,214,925 |

Books & Supplies

Expenses for Books and Supplies are based on historical data. Please refer to [Attachment #23: BANV FY22 MYP Budget Detail](#)

| | FY 2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|--------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| General Supplies | 34,137 | 42,134 | 42,510 | 42,878 | 43,241 | 43,581 |
| Energy (Electricity) | 24,000 | 48,000 | 48,960 | 49,939 | 50,938 | 51,957 |
| Natural Gas | 2,000 | 4,000 | 4,080 | 4,162 | 4,245 | 4,330 |
| Textbooks | 1,000 | 997 | 1,054 | 1,097 | 1,128 | 1,129 |
| Software/Hardware/ Web-Based Curriculum | 254,169 | 105,531 | 113,938 | 120,402 | 124,928 | 124,928 |
| Total Books & Supplies | 315,306 | 200,662 | 210,542 | 218,478 | 224,480 | 225,925 |

(2)(d). Contingency Plan

Discuss in detail the school's contingency plan to meet financial needs if anticipated revenues are not received or are lower than estimated, including both the scenarios identified in subsections e and f. BANV built a conservative budget based on forthcoming revenue cuts and minimal enrollment. With meticulous efforts to budget conservatively while still providing resources to fulfill the school's mission, BANV has been able to create a balanced budget with a surplus in each year. The growing fund balance protects the school from contingencies such as reduced funding levels, change in enrollment, or other unforeseen events.

(2)(e). Year 1 Cash Flow Contingency Plan

Year 1 cash flow contingency in the event that state and local revenue projections are not met in advance of opening.

BANV built a conservative budget based on forthcoming revenue cuts and minimal enrollment. With meticulous efforts to budget conservatively while still providing resources to fulfill the school's mission, BANV has been able to create a balanced budget with a surplus in each year. The growing fund balance

Attachment #10: Budget Narrative

protects the school from contingencies such as reduced funding levels, change in enrollment, or other unforeseen events. Over the next 5 years, BANV is projected to maintain a minimum of 148 days of cash on hand and a minimum of at least \$2,299,843 of cash at the end of each year. In addition, BANV continues to search and apply for grants to further support the planning and implementation of the charter.

| | FY 2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|---------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|
| Net Cash provided/ (used) by Operating Activities | \$1,570 | \$466,901 | \$132,918 | \$159,086 | \$140,002 | \$38,688 |
| Net Cash provided/ (used) by Investing Activities | (1,977,205) | 0 | 0 | 0 | 0 | 0 |
| Net Cash provided/ (used) by Financing Activities | \$3,700,000 | (\$59,7800) | (\$62,788) | (\$65,948) | (\$69,267) | (\$72,753) |
| Net Increase/ (Decrease) in Cash | \$1,724,365 | \$407,121 | \$70,130 | \$93,138 | \$70,735 | (\$34,065) |
| Cash at Beginning of Period | \$2,083,682 | \$2,121,113 | \$2,528,234 | \$2,598,364 | \$2,691,502 | \$2,762,237 |
| Cash At End of Period | \$3,808,047 | \$2,528,234 | \$2,598,364 | \$2,691,502 | \$2,762,237 | \$2,728,172 |

(2)(f) Year 1 cash flow contingency in the event that outside philanthropic revenue projections are not met in advance of opening. Not Applicable, BANV did not rely on philanthropic revenue in the budget.



Attachment #11

Organizational Chart

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

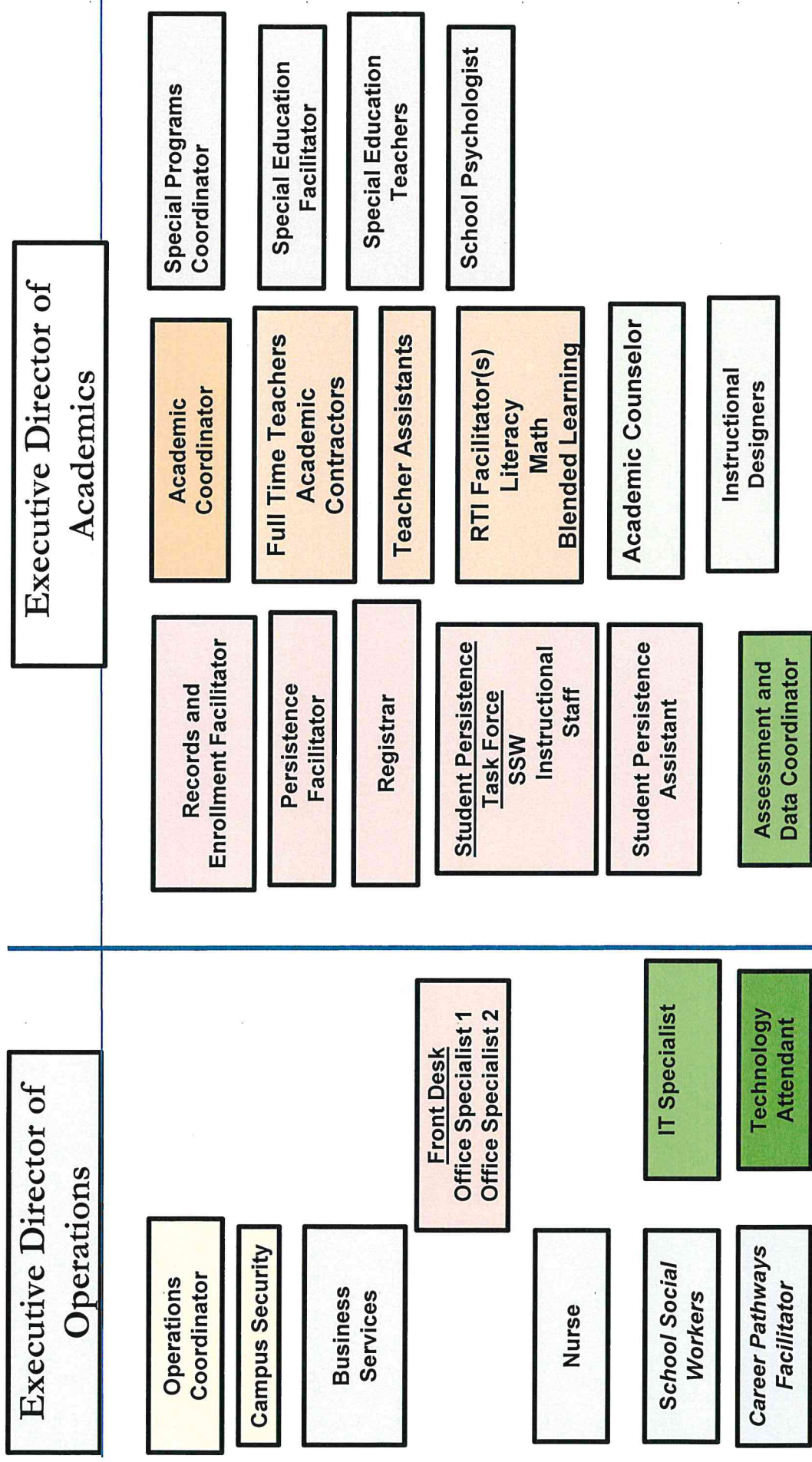
Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

Beacon Academy of Nevada – Organizational Chart – 2021-2026

Attachment #11

Beacon Academy Governing Body





Attachment #12

BANV FY22 Detail

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | DSA Reduction \$ per Student | 1.96% | |
|----|-------------------------------------------------------------------------|---------|---------|---------|----------|--------|----------|---------------------------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | # OF STUDENTS | 7,197.00 | |
| | | | | | | | | Approval Date | 335.00 | |
| | | | | | | | | | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| | Fund | Project | Revenue | Program | Function | Object | Location | | | |
| 01 | Pupil Centered Funding Plan | 100 | 201 | 3110 | | | | | 2,960,859.00 | (86,329.00) |
| 02 | SPED Funds from DSA | 250 | 205 | 3270 | | | | | 281,270.00 | - |
| 03 | SPED Local Funding (210) | 250 | 210 | 3115 | | | | | 11,844.00 | 11,844.00 |
| 04 | English Learner Allocation (211) | 206 | 211 | 3254 | | | | | 44,135.00 | 44,135.00 |
| 05 | At-Risk Allocation (212) | 208 | 212 | 3255 | | | | | 30,350.00 | 30,350.00 |
| 06 | New Nv Education Funding Plan SB178 (2017) | 240 | 280 | 3200 | | | | | - | - |
| 07 | ZOOM | 240 | 289 | 3200 | | | | | - | - |
| 08 | Teacher Reimbursement Grant | 240 | 325 | 3200 | | | | | - | - |
| 09 | AB309 | 240 | 390 | 3200 | | | | | - | - |
| 10 | Revenue Limit | | | | | | | | 3,328,458.00 | - |
| 11 | AB3 ESSER | 280 | 340 | 4500 | | | | | - | - |
| 12 | Title I - School Improvement, 1003(a) | 280 | 624 | 4500 | | | | | 382,156.00 | - |
| 13 | IASA(ESEA) Title I-A Helping Disadvantaged Students Meet High Standards | 280 | 633 | 4500 | | | | | 101,706.00 | - |
| 14 | SPED- IDEA Part B | 280 | 639 | 4500 | | | | | 119,918.00 | - |
| 15 | McKinney-Vento Set Aside | 280 | 650 | 4500 | | | | | - | - |
| 16 | TITLE III LEP | 280 | 658 | 4500 | | | | | 6,683.00 | - |
| 17 | CSP GRANT | 280 | 661 | 4500 | | | | | 781,732.00 | (373,673.00) |
| 18 | Project Aware | 280 | 698 | 4500 | | | | | 9,280.00 | - |
| 19 | Title II | 280 | 709 | 4500 | | | | | 27,650.00 | - |
| 20 | TITLE IV | 280 | 715 | 4500 | | | | | 11,644.00 | - |
| 21 | | 280 | 729 | 4500 | | | | | - | - |
| 22 | ESSER CARES | 280 | 740 | 4500 | | | | | - | - |
| 23 | ESSER II | 280 | 741 | 4500 | | | | | 157,512.00 | - |
| 24 | ESSER III | 280 | 742 | 4500 | | | | | - | - |
| 25 | ESSER -PD | 280 | 744 | 4500 | | | | | 5,688.00 | 5,688.00 |
| 26 | ESSER -DIM | 280 | 745 | 4500 | | | | | 10,970.00 | - |
| 27 | ESSER -WAS | 280 | 746 | 4500 | | | | | 2,368.00 | - |
| 28 | GEER 1 Grant | 280 | 749 | 4500 | | | | | 91.00 | - |
| 29 | E-rate | 280 | 000 | 4703 | | | | | 4,832.00 | - |
| 30 | Federal Revenue | | | | | | | | 1,622,230.00 | (367,985.00) |
| 31 | Other Revenue- Taxes | 100 | 000 | 1290 | | | 02 | | 2,576.00 | - |
| 32 | Interest Income | 100 | 000 | 1510 | | | | | - | - |
| 33 | Interest Income -Capital Projects | 300 | 000 | 1510 | | | | | - | - |
| 34 | Dividends on Investments | 100 | 000 | 1520 | | | | | - | - |
| 35 | FV Increase on Invesments | 100 | 000 | 1530 | | | | | - | - |
| 36 | Other Fees | 100 | 000 | 1740 | | | | | - | - |
| 37 | OTHER ACTIVITY FEES | 100 | 000 | 1790 | | | | | 500.00 | - |
| 38 | Student Generated Funds | 279 | 000 | 1790 | | | | | 2,393.00 | - |
| 39 | Other Revenue from Local Sources | 100 | 000 | 1900 | | | | | 1,708.00 | 1,708.00 |
| 40 | GIFTS & DONATIONS FROM LOCAL COMMUNITY | 260 | 000 | 1920 | | | | | - | - |
| 41 | Refund of Prior Year's Expenses | 100 | 000 | 1980 | | | | | 2,692.00 | 2,692.00 |
| 42 | Transfers from Gen Fund to SPED FUND | 250 | 205 | 5200 | | | | | - | - |
| 43 | Capital Projects Transfer In | 300 | 000 | 5200 | | | | | 1,559,311.00 | 1,559,311.00 |
| 44 | Local Revenue | | | | | | | | 1,569,180.00 | 1,566,287.00 |
| 45 | Total Revenues | | | | | | | | 6,519,868.00 | 1,198,302.00 |
| 46 | Salaries- Instruction | | | | | 0101 | | | - | - |
| 47 | | 100 | 000 | | 100 | 1000 | 0101 | | 326,360.00 | - |
| 48 | Summer School | 100 | 000 | | 140 | 1000 | 0101 | | - | - |
| 49 | | 100 | 000 | | 100 | 2210 | 0101 | | - | - |
| 50 | | 250 | 000 | | 200 | 1000 | 0101 | | 187,866.00 | (45,500.00) |
| 51 | | 250 | 205 | | 240 | 1000 | 0101 | | - | - |
| 52 | | 280 | 624 | | 430 | 1000 | 0101 | | - | - |
| 53 | | 280 | 624 | | 430 | 2210 | 0101 | | 64,411.00 | - |
| 54 | | 280 | 633 | | 430 | 1000 | 0101 | | - | - |
| 55 | | 280 | 633 | | 430 | 2210 | 0101 | | 75,789.00 | - |
| 56 | | 280 | 639 | | 200 | 1000 | 0101 | | 110,294.00 | - |
| 57 | Extended School Year Summer School | 280 | 639 | | 240 | 1000 | 0101 | | - | - |
| 58 | | 280 | 658 | | 420 | 2210 | 0101 | | - | - |
| 59 | | 280 | 661 | | 100 | 1000 | 0101 | | 62,174.00 | - |

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | | | |
|-----|------------------------------------------------|-----|-----|--|-----|------|------|----------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | DSA Reduction | 1.96% | |
| | | | | | | | | \$ per Student | 7,197.00 | |
| | | | | | | | | # OF STUDENTS | 335.00 | |
| | | | | | | | | Approval Date | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| 60 | | 280 | 709 | | 100 | 1000 | 0101 | | - | - |
| 61 | | | | | | | | | - | - |
| 62 | Additional Compensation Paid to Teachers | 100 | 000 | | 100 | 1000 | 0151 | | - | - |
| 63 | Additional Compensation Paid to Teachers | 100 | 000 | | 100 | 2210 | 0151 | | - | - |
| 64 | Additional Compensation Paid to Teachers | 250 | 000 | | 200 | 1000 | 0151 | | - | - |
| 65 | Additional Compensation Paid to Teachers | 280 | 624 | | 430 | 1000 | 0151 | | 6,000.00 | - |
| 66 | Additional Compensation Paid to Teachers | 280 | 624 | | 430 | 2210 | 0151 | | - | - |
| 67 | Additional Compensation Paid to Teachers | 280 | 658 | | 420 | 2210 | 0151 | | - | - |
| 68 | Additional Compensation Paid to Teachers | 280 | 661 | | 100 | 1000 | 0151 | | 66,900.00 | (13,500.00) |
| 69 | Additional Compensation Paid to Teachers | 280 | 709 | | 100 | 1000 | 0151 | | 24,051.00 | - |
| 70 | Additional Compensation Paid to Teachers | 280 | 709 | | 100 | 2210 | 0151 | | - | - |
| 71 | Additional Compensation Paid to Teachers | 100 | 000 | | 140 | 1000 | 0161 | | - | - |
| 72 | Additional Compensation Paid to Teachers | 280 | 661 | | 100 | 1000 | 0161 | | - | - |
| 73 | Additional Compensation Paid to Teachers | 280 | 661 | | 100 | 2210 | 0161 | | - | - |
| 74 | Additional Compensation Paid to Teachers | 280 | 698 | | 430 | 1000 | 0161 | | - | - |
| 75 | Additional Compensation Paid to Teachers | 280 | 639 | | 240 | 1000 | 0161 | | - | - |
| 76 | | | | | | | | | - | - |
| 77 | Salaries- Teacher-Substitutes | 100 | 000 | | 100 | 1000 | 0103 | | - | - |
| 78 | | | | | | | | | - | - |
| 79 | Salaries- Licensed Admin | 100 | 000 | | 100 | 2320 | 0104 | | 265,740.00 | - |
| 80 | | 100 | 000 | | 100 | 2410 | 0104 | | - | - |
| 81 | | 280 | 624 | | 430 | 2410 | 0104 | | 84,500.00 | - |
| 82 | | | | | | | | | - | - |
| 83 | Additional Compensation Paid to Licensed Admin | 280 | 624 | | 430 | 2320 | 0154 | | - | - |
| 84 | Additional Compensation Paid to Licensed Admin | 280 | 709 | | 100 | 2320 | 0154 | | - | - |
| 85 | Additional Compensation Paid to Licensed Admin | 280 | 624 | | 430 | 2410 | 0154 | | 1,700.00 | - |
| 86 | Additional Compensation Paid to Licensed Admin | 280 | 709 | | 100 | 2410 | 0154 | | - | - |
| 87 | | | | | | | | | - | - |
| 88 | Salaries- Other Licensed Teachers | | | | | | 0106 | | - | - |
| 89 | | 100 | 000 | | 100 | 2110 | 0106 | | 100,046.00 | - |
| 90 | | 240 | 280 | | 420 | 2110 | 0106 | | - | - |
| 91 | | 280 | 624 | | 430 | 2110 | 0106 | | - | - |
| 92 | | 280 | 715 | | 430 | 2110 | 0106 | | - | - |
| 93 | | 280 | 661 | | 100 | 2110 | 0106 | | 58,200.00 | - |
| 94 | | 280 | 740 | | 100 | 2110 | 0106 | | - | - |
| 95 | | 280 | 741 | | 100 | 2110 | 0106 | | 138,625.00 | - |
| 96 | | 100 | 000 | | 100 | 2120 | 0106 | | 73,313.00 | - |
| 97 | | 280 | 624 | | 430 | 2120 | 0106 | | - | - |
| 98 | | 250 | 205 | | 200 | 2130 | 0106 | | 23,580.00 | - |
| 99 | | 280 | 715 | | 430 | 2130 | 0106 | | 11,644.00 | - |
| 100 | | 250 | 205 | | 200 | 2140 | 0106 | | 82,037.00 | - |
| 101 | | 280 | 624 | | 430 | 2140 | 0106 | | - | - |
| 102 | | 280 | 639 | | 200 | 2140 | 0106 | | - | - |
| 103 | | | | | | | | | - | - |
| 104 | Additional Compensation Paid to Other Licensed | 280 | 624 | | 430 | 2110 | 0156 | | - | - |
| 105 | Additional Compensation Paid to Other Licensed | 280 | 709 | | 100 | 2110 | 0156 | | - | - |
| 106 | Additional Compensation Paid to Other Licensed | 100 | 000 | | 100 | 2120 | 0156 | | - | - |
| 107 | Additional Compensation Paid to Other Licensed | 280 | 624 | | 430 | 2120 | 0156 | | - | - |
| 108 | Additional Compensation Paid to Other Licensed | 280 | 709 | | 100 | 2120 | 0156 | | - | - |
| 109 | Additional Compensation Paid to Other Licensed | 280 | 661 | | 100 | 2110 | 0166 | | - | - |
| 110 | Additional Compensation Paid to Other Licensed | 280 | 698 | | 430 | 2110 | 0166 | | - | - |
| 111 | Additional Compensation Paid to Other Licensed | 280 | 624 | | 430 | 2140 | 0156 | | - | - |
| 112 | Additional Compensation Paid to Other Licensed | 280 | 698 | | 100 | 2110 | 0156 | | - | - |
| 113 | Additional Compensation Paid to Other Licensed | 280 | 709 | | 100 | 2140 | 0156 | | - | - |
| 114 | Certified | | | | | | | | 1,763,230.00 | (59,000.00) |

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | DSA Reduction | 1.96% | |
|-----|--------------------------------------|---------|---------|---------|----------|--------|----------|----------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | \$ per Student | 7,197.00 | |
| | | | | | | | | # OF STUDENTS | 335.00 | |
| | | | | | | | | Approval Date | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| | Fund | Project | Revenue | Program | Function | Object | Location | | | |
| 115 | Salaries- Para-Professional | | | | | | | 0102 | | - |
| 116 | 100 | 000 | | 100 | 1000 | 0102 | | | 192,252.00 | (56,000.00) |
| 117 | 240 | 289 | | 420 | 1000 | 0102 | | | - | - |
| 118 | 280 | 624 | | 430 | 1000 | 0102 | | | - | - |
| 119 | 280 | 633 | | 430 | 1000 | 0102 | | | 36,338.00 | - |
| 120 | | | | | | | | | - | - |
| 121 | 280 | 624 | | 430 | 1000 | 0152 | | | - | - |
| 122 | | | | | | | | | - | - |
| 123 | Salaries- Non-Licensed Admin | | | | | | | 0105 | - | - |
| 124 | 100 | 000 | | 100 | 2510 | 0105 | | | 98,500.00 | - |
| 125 | 250 | 205 | | 200 | 1000 | 0105 | | | - | - |
| 126 | 280 | 624 | | 430 | 1000 | 0105 | | | - | - |
| 127 | | | | | | | | | - | - |
| 128 | 280 | 624 | | 430 | 1000 | 0155 | | | - | - |
| 129 | 280 | 709 | | 100 | 1000 | 0155 | | | - | - |
| 130 | 100 | 000 | | 100 | 2510 | 0155 | | | - | - |
| 131 | | | | | | | | | - | - |
| 132 | Salaries- Classified/Support Staff | | | | | | | 0107 | - | - |
| 133 | 100 | 000 | | 100 | 2110 | 0107 | | | - | - |
| 134 | 280 | 658 | | 420 | 2110 | 0107 | | | - | - |
| 135 | 280 | 661 | | 100 | 2110 | 0107 | | | 41,350.00 | - |
| 136 | 280 | 658 | | 420 | 2120 | 0107 | | | 6,683.00 | - |
| 137 | 100 | 000 | | 100 | 2212 | 0107 | | | 50,758.00 | - |
| 138 | 280 | 624 | | 430 | 2212 | 0107 | | | - | - |
| 139 | 100 | 000 | | 100 | 2410 | 0107 | | | 142,002.00 | (20,000.00) |
| 140 | 250 | 205 | | 200 | 2410 | 0107 | | | 46,430.00 | - |
| 141 | 280 | 661 | | 100 | 2410 | 0107 | | | 58,893.00 | - |
| 142 | 280 | 741 | | 100 | 2410 | 0107 | | | - | - |
| 143 | 100 | 000 | | 100 | 2580 | 0107 | | | 50,000.00 | - |
| 144 | 100 | 000 | | 100 | 2582 | 0107 | | | 102,669.00 | - |
| 145 | | | | | | | | | - | - |
| 146 | 250 | 205 | | 200 | 2410 | 0137 | | | - | - |
| 147 | 280 | 624 | | 430 | 2110 | 0157 | | | - | - |
| 148 | 100 | 000 | | 100 | 2212 | 0157 | | | - | - |
| 149 | 280 | 624 | | 430 | 2212 | 0157 | | | - | - |
| 150 | 280 | 658 | | 430 | 2212 | 0157 | | | - | - |
| 151 | Classified | | | | | | | | 825,875.00 | (76,000.00) |
| 152 | Total Salaries | | | | | | | | 2,589,105.00 | (135,000.00) |
| 153 | | | | | | | | | | - |
| 154 | Group Insurance | | | | | | | 0210 | 329,666.00 | (27,803.00) |
| 155 | FICA | | | | | | | 0220 | 2,184.00 | - |
| 156 | PERS | | | | | | | 0230 | 570,242.00 | (36,146.00) |
| 157 | Medicare | | | | | | | 0240 | 37,542.00 | (1,958.00) |
| 158 | Staff Tuition Reimbursement | | | | | | | 0250 | - | - |
| 159 | Unemployment | | | | | | | 0260 | 23,567.00 | (1,229.00) |
| 160 | Worker's Comp | | | | | | | 0270 | 5,232.00 | (273.00) |
| 161 | Health Benefits | | | | | | | 0280 | - | - |
| 162 | Other Benefits | | | | | | | 0290 | - | - |
| 163 | Total Benefits | | | | | | | | 968,433.00 | (67,409.00) |
| 164 | Total Personnel Expenses | | | | | | | | 3,557,538.00 | (202,409.00) |
| 165 | Classroom (1000) | | | | | | | | | - |
| 166 | 100 | 000 | | 100 | 1000 | 0340 | | | 45,000.00 | - |
| 167 | 100 | 000 | | 100 | 1000 | 0535 | | | 22,820.00 | - |
| 168 | Support Services- Instruction (2200) | | | | | | | | | - |
| 169 | 100 | 000 | | 100 | 2213 | 0330 | | | 2,618.00 | - |

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | | | |
|-----|----------------------------------------------------------------------------|-----|-----|--|-----|------|------|----------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | DSA Reduction | 1.96% | |
| | | | | | | | | \$ per Student | 7,197.00 | |
| | | | | | | | | # OF STUDENTS | 335.00 | |
| | | | | | | | | Approval Date | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| 170 | Travel -Support Services Instructional | 100 | 000 | | 100 | 2210 | 0580 | | - | - |
| 171 | Travel -Support Services Instructional | 100 | 000 | | 100 | 2213 | 0580 | | - | - |
| 172 | Support Services- General Administration (2300) | | | | | | | | | - |
| 173 | Travel -General Admin | 100 | 000 | | 100 | 2320 | 0580 | | 6,288.00 | - |
| 174 | Legal Notice | 100 | 000 | | 100 | 2318 | 0540 | | - | - |
| 175 | Other Purchased Services | 100 | 000 | | 100 | 2318 | 0340 | | - | - |
| 176 | Sponsorship Fee 1.25% | 100 | 201 | | 100 | 2319 | 0591 | | 37,011.00 | (1,079.00) |
| 177 | Support Services- School Administration (2400) | | | | | | | | | - |
| 178 | Employee Training and Development Services -School Admin | 100 | 000 | | 100 | 2410 | 0330 | | - | (256.00) |
| 179 | Travel- Principal | 100 | 000 | | 100 | 2410 | 0580 | | 256.00 | 256.00 |
| 180 | Central Services (2500) | | | | | | | | | - |
| 181 | Official/Administrative Services (Background Checks) | 100 | 000 | | 100 | 2570 | 0310 | | 1,224.00 | - |
| 182 | Employee Training and Development Services | 100 | 000 | | 100 | 2570 | 0330 | | - | - |
| 183 | Employee Training and Development Services | 100 | 000 | | 100 | 2580 | 0330 | | - | - |
| 184 | Purchased Financial Services (Back-Office & Audit) | 100 | 000 | | 100 | 2510 | 0340 | | 124,500.00 | - |
| 185 | Other Purchased Services | 100 | 000 | | 100 | 2515 | 0340 | | 399.00 | - |
| 186 | Marketing Services | 100 | 000 | | 100 | 2560 | 0345 | | 5,600.00 | - |
| 187 | Other Technical Services | 100 | 000 | | 100 | 2500 | 0352 | | 18,508.00 | - |
| 188 | Rental of Equipment -Printing, Publishing, and Duplicating Services | 100 | 000 | | 100 | 2530 | 0442 | | 8,508.00 | - |
| 189 | Rental of Equipment -Administrative Technology Services (Postal) | 100 | 000 | | 100 | 2580 | 0442 | | 4,275.00 | - |
| 190 | Rental of Equipment -Network Support (Server) | 100 | 000 | | 100 | 2585 | 0442 | | 11,543.00 | - |
| 191 | Postage | 100 | 000 | | 100 | 2510 | 0531 | | 10,000.00 | - |
| 192 | Telephone - Land line | 100 | 000 | | 100 | 2580 | 0533 | | 7,272.00 | - |
| 193 | Data Communications - Internet (Staff) | 100 | 000 | | 100 | 2580 | 0535 | | 4,175.00 | - |
| 194 | Public Information -Advertising | 100 | 000 | | 100 | 2560 | 0540 | | 29,000.00 | (11,000.00) |
| 195 | Personnel -Advertising | 100 | 000 | | 100 | 2570 | 0540 | | 1,000.00 | 1,000.00 |
| 196 | Other -Advertising | 100 | 000 | | 100 | 2589 | 0540 | | 1,172.00 | 1,172.00 |
| 197 | Printing & Binding (Copier Overages) | 100 | 000 | | 100 | 2530 | 0550 | | 2,000.00 | - |
| 198 | Operation and Maintenance of Plant (2600) | | | | | | | | | - |
| 199 | Utilities (Water/Sewer) | 100 | 000 | | 100 | 2610 | 0410 | | 8,000.00 | - |
| 200 | Waste Disposal Service | 100 | 000 | | 100 | 2610 | 0421 | | 4,080.00 | (4,320.00) |
| 201 | Janitorial | 100 | 000 | | 100 | 2620 | 0422 | | 26,854.60 | (9,435.40) |
| 202 | Non-Technology-Related Repairs and Maintenance -Operation of Buildings | 100 | 000 | | 100 | 2610 | 0430 | | 1,680.00 | - |
| 203 | Non-Technology-Related Repairs and Maintenance -Maintenance of Buildings | 100 | 000 | | 100 | 2620 | 0430 | | 10,000.00 | - |
| 204 | Non-Technology-Related Repairs and Maintenance -Outside Maintenance | 100 | 000 | | 100 | 2630 | 0430 | | - | - |
| 205 | Non-Technology-Related Repairs and Maintenance -Care & Upkeep of Equipment | 100 | 000 | | 100 | 2640 | 0430 | | 840.00 | - |
| 206 | Non-Technology-Related Repairs and Maintenance -Security | 100 | 000 | | 100 | 2670 | 0430 | | 563.00 | - |
| 207 | Building Lease | 100 | 000 | | 100 | 2610 | 0441 | | 169,481.00 | (277.00) |
| 208 | Other Purchased Property Services (Water Cooler Rental) | 100 | 000 | | 100 | 2690 | 0442 | | 2,520.00 | - |
| 209 | Insurance (Other than Employee) -Operations & Maintenance | 100 | 000 | | 100 | 2610 | 0520 | | 60,329.00 | (3,705.00) |
| 210 | Transportation | | | | | | | | | - |
| 211 | Transportation | 100 | 000 | | 100 | 2700 | 0510 | | 25,000.00 | (25,000.00) |
| 212 | Facilities Acquisition and Construction | | | | | | | | | - |
| 213 | Non-Technology-Related Repairs and Maintenance -Site Improvement | 100 | 000 | | 100 | 4600 | 0430 | | - | - |
| 214 | ZOOM | | | | | | | | | - |
| 215 | Professional Educational Services | 240 | 289 | | 420 | 1000 | 0340 | | - | - |
| 216 | AB309 (2019) Block Grant | | | | | | | | | - |
| 217 | Data communications Internet Video T-Lines | 240 | 390 | | 100 | 2580 | 0535 | | - | - |
| 218 | Advertising | 240 | 390 | | 100 | 2570 | 0540 | | - | - |
| 219 | Special Education | | | | | | | | | - |
| 220 | Official/Administrative Services (Background Checks) | 250 | 205 | | 200 | 2570 | 0310 | | 253.00 | - |
| 221 | Professional Educational Services -SPED- Nurse | 250 | 000 | | 200 | 2130 | 0340 | | - | - |
| 222 | Professional Educational Services -SPED-Psychologist | 250 | 000 | | 200 | 2140 | 0340 | | - | - |
| 223 | Professional Educational Services -SPED- Speech Pathology | 250 | 205 | | 200 | 2150 | 0340 | | 15,980.00 | 980.00 |
| 224 | Professional Educational Services -SPED- OT | 250 | 205 | | 200 | 2160 | 0340 | | - | (980.00) |

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | | | |
|-----|------------------------------------------------------------------------------------------------|-----|-----|--|-----|------|------|----------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | DSA Reduction | 1.96% | |
| | | | | | | | | \$ per Student | 7,197.00 | |
| | | | | | | | | # OF STUDENTS | 335.00 | |
| | | | | | | | | Approval Date | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| 225 | Janitorial -SPED | 250 | 205 | | 200 | 2610 | 0422 | | 9,435.40 | 3,489.40 |
| 226 | Building Lease -SPED | 250 | 205 | | 200 | 2610 | 0441 | | 59,548.00 | (97.00) |
| 227 | Rental of Equipment -Printing, Publishing, and Duplicating Services | 250 | 205 | | 200 | 2530 | 0442 | | 2,040.00 | - |
| 228 | Printing, Publishing, and Duplicating Services -Printing and Binding | 250 | 205 | | 200 | 2530 | 0550 | | 2,000.00 | 1,740.00 |
| 229 | GIFTS & DONATIONS FROM LOCAL COMMUNITY | | | | | | | | | - |
| 230 | Employee Training and Development Services | 260 | 000 | | 100 | 2213 | 0330 | | - | - |
| 231 | E-Rate | | | | | | | | | - |
| 232 | Data Communications - Internet | 280 | 000 | | 100 | 1000 | 0535 | | 4,832.00 | - |
| 233 | AB3 ESSER | | | | | | | | | - |
| 234 | Data Communications - Internet | 280 | 340 | | 100 | 1000 | 0535 | | - | - |
| 235 | Title I - School Improvement, 1003(a) | | | | | | | | | - |
| 236 | Employee Training and Development Services -Title I -Classroom | 280 | 624 | | 430 | 2213 | 0330 | | 37,500.00 | - |
| 237 | | 280 | 624 | | 430 | 1000 | 0340 | | 62,820.00 | - |
| 238 | | 280 | 624 | | 100 | 2213 | 0340 | | - | - |
| 239 | TRAVEL | 280 | 624 | | 430 | 2213 | 0330 | | - | - |
| 240 | IASA(ESEA) Title I-A Helping Disadvantaged Students Meet High Standards/School Imprvmnt | | | | | | | | | - |
| 241 | Professional Educational Services -Title I-A -Student Services | 280 | 633 | | 430 | 2130 | 0340 | | - | - |
| 242 | Professional Educational Services -Title I-A -Instructional Services | 280 | 633 | | 430 | 2190 | 0340 | | - | - |
| 243 | SPED- IDEA Part B | | | | | | | | | - |
| 244 | Professional Educational Services -SPED- Speech Pathology/Psychologist/ | 280 | 639 | | 200 | 2130 | 0340 | | - | - |
| 245 | Travel -SPED IDEA Part B | 280 | 639 | | 200 | 2190 | 0340 | | - | - |
| 246 | Transportation | 280 | 639 | | 240 | 2700 | 0510 | | 625.00 | 625.00 |
| 247 | McKinney-Vento | | | | | | | | | - |
| 248 | Data Communications - Internet | 280 | 650 | | 430 | 1000 | 0535 | | - | - |
| 249 | Transportation | 280 | 650 | | 430 | 2700 | 0510 | | - | - |
| 250 | CSP GRANT | | | | | | | | | - |
| 251 | Employee Training and Development Services | 280 | 661 | | 100 | 2213 | 0330 | | 35,000.00 | - |
| 252 | Professional Educational Services | 280 | 661 | | 100 | 1000 | 0340 | | 61,611.00 | (66,209.00) |
| 253 | Professional Educational Services | 280 | 661 | | 100 | 2120 | 0340 | | 65,000.00 | 30,000.00 |
| 254 | Marketing Services | 280 | 661 | | 100 | 2560 | 0345 | | - | - |
| 255 | Repairs and Maintenance | 280 | 661 | | 100 | 2670 | 0430 | | - | - |
| 256 | Advertising | 280 | 661 | | 100 | 2530 | 0540 | | - | - |
| 257 | Construction Services | 280 | 661 | | 100 | 4600 | 0450 | | - | - |
| 258 | Title II | | | | | | | | | - |
| 259 | Employee Training and Development Services -Insrtuctional | 280 | 709 | | 100 | 2213 | 0330 | | 2,599.00 | - |
| 260 | Advertising -Title II | 280 | 709 | | 100 | 2570 | 0540 | | 1,000.00 | - |
| 261 | Travel -Instructional -Title II | 280 | 709 | | 100 | 2213 | 0580 | | - | - |
| 262 | Travel -School Admin -Title II | 280 | 709 | | 100 | 2320 | 0580 | | - | - |
| 263 | Nevada Digital Learning Collaborative (NvDLC) | | | | | | | | | - |
| 264 | Professional Educational Services | 280 | 729 | | 430 | 2210 | 0340 | | - | - |
| 265 | CARES ESSER | | | | | | | | | - |
| 266 | Employee Training and Development Services | 280 | 740 | | 100 | 2213 | 0330 | | - | - |
| 267 | Professional Educational Services -PSYCH | 280 | 740 | | 100 | 2140 | 0340 | | - | - |
| 268 | CARES ESSER | | | | | | | | | - |
| 269 | Employee Training and Development Services | 280 | 744 | | 100 | 2213 | 0330 | | 5,688.00 | 5,688.00 |
| 270 | Capital Projects | | | | | | | | | - |
| 271 | Professional Educational Services | 300 | 000 | | 000 | 2318 | 0340 | | - | - |
| 272 | Professional Educational Services | 300 | 000 | | 100 | 5000 | 0340 | | - | - |
| 273 | Non-Technology-Related Repairs and Maintenance -Site Improvement | 300 | 000 | | 000 | 4600 | 0430 | | - | - |
| 274 | Insurance (other than employee) FIRST AMERICAN TITLE DED | 300 | 000 | | 000 | 4500 | 0520 | | - | - |
| 275 | Total Purchased Services | | | | | | | | 1,018,448.00 | (77,009.00) |
| 276 | Classroom (1000) | | | | | | | | | - |
| 277 | General Supplies -Classroom | 100 | 000 | | 100 | 1000 | 0610 | | 500.00 | (2,000.00) |
| 278 | Books & Periodicals -Classroom | 100 | 000 | | 100 | 1000 | 0640 | | 500.00 | - |
| 279 | Textbook & Curriculum -Classroom | 100 | 000 | | 100 | 1000 | 0641 | | 500.00 | (1,500.00) |

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | DSA Reduction | 1.96% | |
|-----|--------------------------------------------------------|---------|---------|---------|----------|--------|----------|----------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | \$ per Student | 7,197.00 | |
| | | | | | | | | # OF STUDENTS | 335.00 | |
| | | | | | | | | Approval Date | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| | Fund | Project | Revenue | Program | Function | Object | Location | | | |
| 280 | Supplies-Technology-Software -Classroom | 100 | 000 | | 100 | 1000 | 0651 | | 6,000.00 | (6,000.00) |
| 281 | Supplies/Equip-Info Tech Related- Classroom | 100 | 000 | | 100 | 1000 | 0652 | | 137,629.00 | 130,605.00 |
| 282 | Web-Based Curriculum -Classroom | 100 | 000 | | 100 | 1000 | 0653 | | 41,386.00 | - |
| 283 | Support Services- Students (2100) | | | | | | | | | - |
| 284 | General Supplies -Student Support Services | 100 | 000 | | 100 | 2110 | 0610 | | - | - |
| 285 | General Supplies -Student Support Services | 100 | 000 | | 100 | 2130 | 0610 | | - | - |
| 286 | General Supplies -Student Support Services | 100 | 000 | | 100 | 2190 | 0610 | | - | - |
| 287 | Support Services- Instruction (2200) | | | | | | | | | - |
| 288 | General Supplies -Support Services Instructional | 100 | 000 | | 100 | 2239 | 0610 | | 37.00 | - |
| 289 | Supplies-Technology-Software | 100 | 000 | | 100 | 2213 | 0651 | | - | - |
| 290 | Support Services- General Administration (2300) | | | | | | | | | - |
| 291 | General Supplies -General Admin | 100 | 000 | | 100 | 2320 | 0610 | | 100.00 | - |
| 292 | Support Services- School Administration (2400) | | | | | | | | | - |
| 293 | General Supplies -School Admin | 100 | 000 | | 100 | 2410 | 0610 | | - | - |
| 294 | General Supplies -School Admin | 100 | 000 | | 100 | 2490 | 0610 | | 16,482.00 | - |
| 295 | Supplies/Equipment- Non IT Supplies of Higher Value | 100 | 000 | | 100 | 2490 | 0612 | | 3,518.00 | - |
| 296 | Central Services (2500) | | | | | | | | | - |
| 297 | General Supplies -School Admin | 100 | 000 | | 100 | 2510 | 0610 | | - | - |
| 298 | General Supplies | 100 | 000 | | 100 | 2570 | 0610 | | 100.00 | - |
| 299 | General Supplies - Central Services | 100 | 000 | | 100 | 2580 | 0610 | | 5,400.00 | - |
| 300 | Supplies-Technology-Software | 100 | 000 | | 100 | 2580 | 0651 | | 20,000.00 | - |
| 301 | Supplies/Equip-Info Tech- Central | 100 | 000 | | 100 | 2580 | 0652 | | 1,000.00 | - |
| 302 | Operation and Maintenance of Plant (2600) | | | | | | | | | - |
| 303 | General Supplies -Operational | 100 | 000 | | 100 | 2610 | 0610 | | 8,000.00 | - |
| 304 | General Supplies -Operational | 100 | 000 | | 100 | 2620 | 0610 | | - | - |
| 305 | General Supplies -Operational | 100 | 000 | | 100 | 2640 | 0610 | | - | - |
| 306 | General Supplies -Operational | 100 | 000 | | 100 | 2660 | 0610 | | - | - |
| 307 | General Supplies -Operational | 100 | 000 | | 100 | 2670 | 0610 | | - | - |
| 308 | Natural Gas | 100 | 000 | | 100 | 2610 | 0621 | | 2,000.00 | - |
| 309 | Electricity | 100 | 000 | | 100 | 2610 | 0622 | | 24,000.00 | - |
| 310 | Teacher Reimbursement Grant | | | | | | | | | - |
| 311 | General Supplies -Teacher Reimbursement Grant | 240 | 325 | | 100 | 1000 | 0610 | | - | - |
| 312 | AB309 (2019) Block Grant | | | | | | | | | - |
| 313 | Software | 240 | 390 | | 100 | 1000 | 0651 | | - | - |
| 314 | Web-Based Curriculum | 240 | 390 | | 100 | 1000 | 0653 | | - | - |
| 315 | Special Education | | | | | | | | | - |
| 316 | General Supplies | 250 | 205 | | 200 | 2140 | 0610 | | - | - |
| 317 | Books & Periodicals -SPED | 250 | 000 | | 200 | 2240 | 0610 | | - | - |
| 318 | General Supplies | 250 | 205 | | 200 | 2490 | 0610 | | - | - |
| 319 | General Supplies | 250 | 205 | | 200 | 2640 | 0610 | | - | - |
| 320 | Books & Periodicals -SPED | 250 | 000 | | 200 | 1000 | 0640 | | - | - |
| 321 | Software | 250 | 205 | | 200 | 2140 | 0651 | | - | - |
| 322 | Web-Based Curriculum | 250 | 205 | | 200 | 1000 | 0653 | | 1,000.00 | - |
| 323 | AB3 ESSER | | | | | | | | | - |
| 324 | General Supplies | 280 | 340 | | 100 | 2670 | 0610 | | - | - |
| 325 | Supplies/Equip-Info Tech | 280 | 340 | | 100 | 1000 | 0652 | | - | - |
| 326 | Web-Based Curriculum | 280 | 340 | | 100 | 1000 | 0653 | | - | - |
| 327 | Title I - School Improvement, 1003(a) | | | | | | | | | - |
| 328 | Supplies/Equip-Info Tech | 280 | 624 | | 430 | 2580 | 0652 | | 8,885.00 | - |
| 329 | Web-Based Curriculum -Title 1 | 280 | 624 | | 430 | 1000 | 0653 | | - | - |
| 330 | McKinney-Vento | | | | | | | | | - |
| 331 | General Supplies | 280 | 650 | | 430 | 1000 | 0610 | | - | - |
| 332 | CSP GRANT | | | | | | | | | - |
| 333 | General Supplies | 280 | 661 | | 100 | 1000 | 0610 | | - | - |
| 334 | General Supplies | 280 | 661 | | 100 | 2410 | 0610 | | - | - |

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | | | |
|-----|-------------------------------------------------|-----|-----|--|-----|------|------|----------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | DSA Reduction | 1.96% | |
| | | | | | | | | \$ per Student | 7,197.00 | |
| | | | | | | | | # OF STUDENTS | 335.00 | |
| | | | | | | | | Approval Date | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| 335 | General Supplies | 280 | 661 | | 100 | 2589 | 0610 | | - | - |
| 336 | General Supplies | 280 | 661 | | 100 | 2610 | 0610 | | - | - |
| 337 | Supplies/Equip-Info Tech | 280 | 661 | | 100 | 1000 | 0652 | | 27,208.00 | - |
| 338 | Supplies/Equip-Info Tech | 280 | 661 | | 100 | 2410 | 0652 | | - | - |
| 339 | Supplies/Equip-Info Tech | 280 | 661 | | 100 | 2580 | 0652 | | - | - |
| 340 | Project Aware | | | | | | | | | - |
| 341 | Software | 280 | 698 | | 100 | 1000 | 0651 | | - | - |
| 342 | Title II Grant | | | | | | | | | - |
| 343 | General Supplies -Title II | 280 | 709 | | 100 | 1000 | 0610 | | - | - |
| 344 | Title IV | | | | | | | | | - |
| 345 | Software | 280 | 715 | | 430 | 1000 | 0651 | | - | - |
| 346 | Supplies/Equip-Info Tech | 280 | 715 | | 430 | 2230 | 0652 | | - | - |
| 347 | Web-Based Curriculum | 280 | 715 | | 430 | 1000 | 0653 | | - | - |
| 348 | CARES ESSER | | | | | | | | | - |
| 349 | General Supplies | 280 | 740 | | 100 | 2585 | 0610 | | - | - |
| 350 | Web-Based Curriculum | 280 | 740 | | 100 | 1000 | 0653 | | - | - |
| 351 | Web-Based Curriculum | 280 | 740 | | 100 | 2110 | 0653 | | - | - |
| 352 | Web-Based Curriculum | 280 | 740 | | 100 | 2230 | 0653 | | - | - |
| 353 | ESSER COMPETITIVE -PD | | | | | | | | | - |
| 354 | Web-Based Curriculum | 280 | 745 | | 100 | 1000 | 0653 | | 10,970.00 | - |
| 355 | GEER | | | | | | | | | - |
| 356 | Tech Supplies | 280 | 749 | | 100 | 1000 | 0652 | | 91.00 | - |
| 357 | SGF | | | | | | | | | - |
| 358 | General Supplies | 279 | 000 | | 910 | 6000 | 0610 | | - | - |
| 359 | Total Books & Supplies | | | | | | | | 315,306.00 | 121,105.00 |
| 360 | | | | | | | | | | - |
| 361 | Depreciation | 100 | 000 | | 100 | 2500 | 0790 | | - | - |
| 362 | Depreciation | 300 | 000 | | 100 | 2500 | 0790 | | 8,517.00 | - |
| 363 | | | | | | | | | | - |
| 364 | Total Capital Outlay | | | | | | | | 8,517.00 | - |
| 365 | Classroom (1000) | | | | | | | | | - |
| 366 | Dues & Fees -Classroom | 100 | 000 | | 100 | 1000 | 0810 | | 18.00 | - |
| 367 | Support Services- Instruction (2200) | | | | | | | | | - |
| 368 | Dues & Fees -Support Services Instructional | 100 | 000 | | 100 | 2210 | 0810 | | 1,200.00 | - |
| 369 | Support Services- General Administration (2300) | | | | | | | | | - |
| 370 | Dues & Fees -General Admin | 100 | 000 | | 100 | 2320 | 0810 | | 886.00 | - |
| 371 | Support Services- School Administration (2400) | | | | | | | | | - |
| 372 | Miscellaneous Expense -School Admin | 100 | 000 | | 100 | 2490 | 0810 | | 548.00 | - |
| 373 | Central Services (2500) | | | | | | | | | - |
| 374 | Dues & Fees -Central Services | 100 | 000 | | 100 | 2510 | 0810 | | 836.00 | - |
| 375 | Dues & Fees | 100 | 000 | | 100 | 2570 | 0810 | | 219.00 | - |
| 376 | Dues & Fees | 100 | 000 | | 100 | 2580 | 0810 | | 119.00 | - |
| 377 | Dues & Fees | 100 | 000 | | 100 | 2585 | 0810 | | - | - |
| 378 | Operation and Maintenance of Plant (2600) | | | | | | | | | - |
| 379 | Dues & Fees -Operations & Maintenance | 100 | 000 | | 100 | 2610 | 0810 | | 238.00 | - |
| 380 | Site Improvements (4600) | | | | | | | | | - |
| 381 | Dues & Fees -Site Improvement | 100 | 000 | | 100 | 4600 | 0810 | | 3,910.00 | - |
| 382 | Transfers Out | | | | | | | | | - |
| 383 | Transfers Out to Other Funds | 100 | 000 | | 000 | 6200 | 0910 | | 1,559,311.00 | 1,555,401.00 |
| 384 | Contingency | 100 | 000 | | 100 | 6300 | 0891 | | | - |
| 385 | AB309 (2019) Block Grant | | | | | | | | | - |
| 386 | Miscellaneous Expense | 240 | 390 | | 100 | 2400 | 0890 | | - | - |
| 387 | Special Education | | | | | | | | | - |
| 388 | Dues & Fees | 250 | 205 | | 200 | 2140 | 0810 | | - | - |
| 389 | Dues & Fees | 250 | 205 | | 200 | 2585 | 0810 | | - | - |

Attachment #12 - FY22 Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | | | |
|-----|---------------------------------------------|-----|-----|--|-----|------|------|----------------|--------------------------|------------------------------------------------------------|
| | | | | | | | | DSA Reduction | 1.96% | |
| | | | | | | | | \$ per Student | 7,197.00 | |
| | | | | | | | | # OF STUDENTS | 335.00 | |
| | | | | | | | | Approval Date | Forecast | |
| | | | | | | | | | Proposed Final FY2122 | Difference Between Final & Proposed Amended Final |
| 390 | SGF | | | | | | | | | - |
| 391 | Other | 279 | 000 | | 910 | 6000 | 0900 | | 2,393.00 | - |
| 392 | Project Aware | | | | | | | | | - |
| 393 | Dues & Fees | 280 | 698 | | 100 | 2213 | 0810 | | 500.00 | - |
| 394 | Title II Grant | | | | | | | | | - |
| 395 | Dues & Fees -Title II | 280 | 709 | | 100 | 2213 | 0810 | | - | - |
| 396 | ESSER I Grant | | | | | | | | | - |
| 397 | Dues & Fees -Support Services Instructional | 280 | 740 | | 100 | 2213 | 0810 | | - | - |
| 398 | ESSER Competitive -WAS | | | | | | | | | - |
| 399 | Dues & Fees | 280 | 746 | | 100 | 2213 | 0810 | | 2,368.00 | - |
| 400 | Debt Service | | | | | | | | | - |
| 401 | Debt-Related Interest | 400 | 000 | | 100 | 5000 | 0832 | | 45,943.00 | (103,960.00) |
| 402 | Total Other Outgo | | | | | | | | 1,618,489.00 | 1,451,441.00 |
| 403 | Total Expenditures | | | | | | | | 6,518,298.00 | 1,293,128.00 |
| 404 | Net Income | | | | | | | | 1,570.00 | (94,826.00) |



Attachment #13

Resume Vincent Medina, Academic Coordinator



Vincent Medina

12225 Cape Cortez Ct.

Las Vegas, NV 89138

(702) 460-6474

vincemedina702@gmail.com

Educational Philosophy

I believe education is empowerment. Knowledge learned is the one thing in life that we can obtain that can never be taken away from us. Education is the ultimate opportunity. Through hard work and perseverance, all things are possible. It is our duty, our mission, our obligation to ensure that we are creating the best learning environments with ample opportunities for success and growth for our students. We strive to ensure that every student maximizes their potential. This means that our work is never done. The craft of teaching is ever evolving, therefore, we must constantly pursue improving our craft. If we grow, so do our students. As an educational leader, I take pride in being part of a team that constantly pursues setting the perfect foundation of teaching and learning.

Education

Master of Arts, School Administration

Touro University of Nevada

May 2012

Bachelor of Arts, Secondary Education, Social Studies

University of Nevada, Reno

December 2008

Experience

Clark County School District, East Career & Technical Academy

Assistant Principal

December 2019- Present

Clark County School District, Grant Sawyer Middle School

Assistant Principal

November 2018 - December 2019

Clark County School District, Grant Sawyer Middle School

Dean of Students

September 2015 - November 2018

Clark County School District, Western High School

Teacher, AP & Honors US Government

August 2011 - September 2015

Clark County School District, Southeast Career Technical Academy

Teacher, U.S. History/U.S. Government

October 2009 - June 2011

Leadership

- Director of Student Clubs and School Activities.
- Led school administration to develop 2020 school graduation and senior farewell parade during Covid-19 pandemic.
- Led teacher collaboration in creating an ELL intervention and advisory program.
- Collaborated with administration team to develop the School Performance Plan.
- Planned relevant professional development for staff including classroom management, developing social contracts, instructional strategies, and cultural competency.
- Developed, implemented, and oversaw a unique and successful school behavior intervention and counseling program which greatly reduced the number of behavior referrals.
- Collaborated with teacher leaders to develop progressive discipline plan.

Attachment #13 - Resume_Vincent Medina, Academic Coordinator

- Developed, implemented, and oversaw a unique discipline committee that was inclusive of all teachers on campus to recognize behavior concerns and create discipline procedures.
- Developed, implemented, and oversaw a school bike rental program through collaboration with Safe Routes to School and local community bike club.
- Contributor to principal advisory group for special education procedures.
- Contributor to Hope2 advisory group.

Management

- Developed student device deployment and procedures and oversaw administration.
- Developed SBAC and WIDA test administration procedures and oversaw administration.
- Oversaw Title I planning and monitoring.
- Developed Crisis Response Plan and organized staff responsibilities for all crisis response.
- Organized and oversaw a school safety team by collaborating with community partners, teachers, counselors, parents and students to address bullying concerns on campus.
- Oversaw truancy diversion court program.
- Collaborated with administration team to determine curriculum needs and balance organization of the school master schedule.
- Oversaw all school athletic programs including management of athletic packets, game staffing, student athlete development, and banquets.
- Ensured a safe and secure campus through strategic placement and responsibilities of campus security monitors and staff during school hours with duty schedules and special events such as festivals and assemblies.
- Oversaw federal grant monitoring and behavioral data tracking.
- Collaborated with administration team to create, support, and maintain the school organizational team.
- Acted as the school's Equity and Diversity Liaison.
- Oversaw cafeteria organization, lunch and breakfast procedures, and lunchtime activities.
- Oversaw attendance; implemented procedures for organized tracking and intervention.
- Supervised special education, English, science, social studies, computer literacy, and physical education teachers.
- Supervised campus monitors, in-house clerk, office specialists, teacher aides, and custodians.

Communication

- Oversaw the development of school heritage and diversity/inclusion plans.
- Organized and presented at parent participation events including Open House, Awards Night, Grade Level Evenings, Fifth Grade Night and Family Engagement activities.
- Organized and presented a table top blog activity for teachers to openly communicate ideas, concerns, praises, and grievances in a safe and professional atmosphere.
- Collaborated with administration team and department chairs in regularly scheduled meetings.
- Ensured routine communication with parents with every behavior incident, tardy, and absence.

Professional Development/Awards

- Completed Clark County School District Aspiring Principal's Modules, 2020
- Received UNLV Outstanding Teacher Award, 2013, 2014, 2015
- National Citizenship Education Teacher Post Recognition Award, 2011

References

- Greg Mingo, Principal, Grant Sawyer Middle School, (702) 845-7504
- Lucas Leavitt, Director of Online and Blended Learning, CCSD, (702) 355-8780
- Sonia Houghton, ELL Coordinator, CCSD (702) 799-2273



Attachment #14

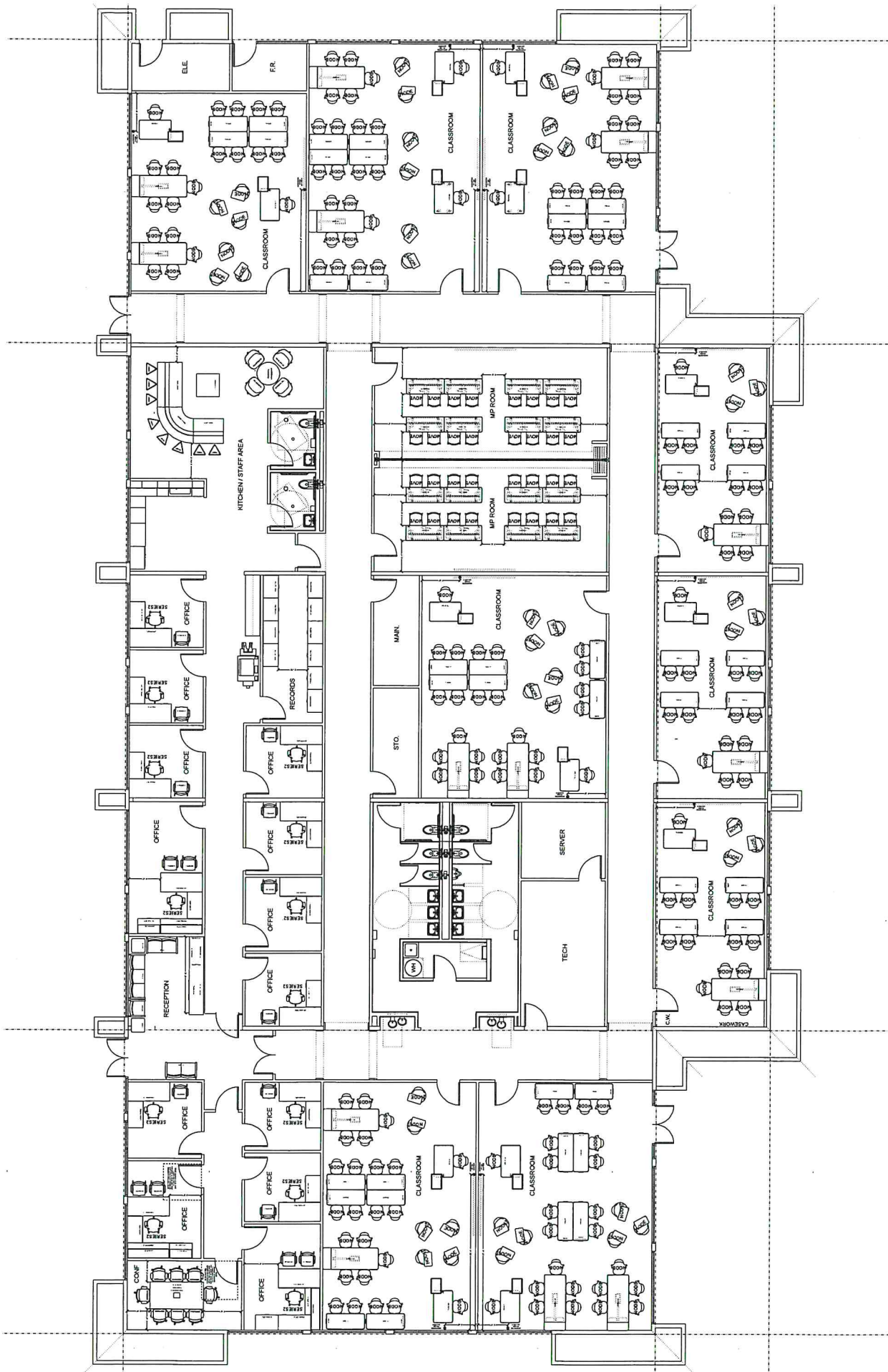
East Campus Floor Plan

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

Attachment #14 - East Campus Floor Plan





Attachment #15

Certificate of Occupancy

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

City of Las Vegas, Nevada

Certificate of Occupancy

Department of Building & Safety



This Certificate issued pursuant to the requirements of the International Building Code indicating that at the time of issuance this building or structure was inspected for substantial compliance with the adopted technical Codes of the City regulating building construction or use.

Any Certificate of Occupancy presuming to authorize a violation of the code or other ordinance is declared invalid.

Issuance Date: 12/10/2021

Building Permit No.: C21-01103

Building Address: 1800 E Sahara Ave

Suite No.: _____

Type of Construction: VB

Occupancy Classification: E

Area: 13250

S.F.

Building Owner's Name: BEACON ACADEMY NEVADA

Owner's Address: 7360 W FLAMINGO RD Las Vegas, NV 89147

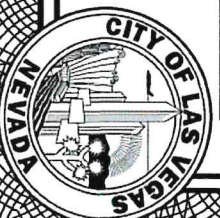
Tenant's Name: Beacon Academy

Code Year: _____ Occupant Load: N/A

By: _____

Kevin T. McOsker • BUILDING OFFICIAL

POST IN CONSPICUOUS PLACE





Attachment #16

Southern Nevada Health District Permit

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

SCHOOL PLAN REVIEW CHECKLIST

Page 1 of 3

| | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------|-----------|----------------------------------|------------|---------|----------|------------|-----------------|-------------------|----------------|---------------|------------------------------|------|--|
| PERMIT # | SR # | NAME | | | | | PHONE # | | SQ. FOOTAGE | | PRIMARY EHS | | |
| PR0139327 | SRVWFCLLF | BEACON ACADEMY BEACON ACADEMY | | | | | (702) 726-8622 | | 13250 | | EE7001226 | | |
| ADDRESS 1800 E SAHARA AVE Las Vegas, NV 89104 | | | | | | | RISK CAT. | P.E. CODE 8206 | DISTRICT 48 | LOCATION | PERMIT STATUS PENDING | | |
| NEVADA CLEAN INDOOR AIR ACT: <input type="checkbox"/> COMPLIANCE REQUIRED <input type="checkbox"/> EXEMPT | | | | | | | CONTACT PERSON: | | | | | | |
| CURRENT ACTION | EHS | SERVICE | DATE | TIME IN | TIME OUT | TRAVEL MIN | RESULT | SEWER | WATER | FUTURE ACTION | ACTION | DATE | |
| | EE7000744 | 929 | 12/06/2021 | 10:05AM | 11:00AM | 30 | 80 | M | M | | 53 | | |

COS = Corrected on-site during inspection

| | | | | | |
|---|------------------------------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|
| A | ELECTRICAL SERVICE FUNCTIONAL | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| B | HVAC ABLE TO MAINTAIN 65-85°F | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| C | OPERATIONAL HANDWASHING FACILITIES AND TOILETS | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| D | POTABLE WATER AVAILABLE | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| E | SEWER SERVICE; SEWAGE DISPOSED OF IN APPROVED MANNER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| F | TCO/CO FOR BUILDING OR FIRE MARSHALL APPROVAL | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

| | | | | | |
|----|------------------------------------------------------------------------------------------|-------------------------------------|--------------------------|--------------------------|-------------------------------------|
| 1 | BACKFLOW PROTECTION DEVICE | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2 | CHEMICAL RESISTANT TABLES | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 3 | DRINKING FOUNTAINS/POTABLE DRINKING WATER | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4 | DUMPSTER AREA | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5 | EYE WASH OR SHOWER PER ANSI Z358.1 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 6 | FLOORS, WALLS, CEILINGS | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7 | FUME OR VENTILATION HOOD | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 8 | GAS CYLINDERS SECURE | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 9 | GAS SHUT OFF VALVE | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 10 | HANDWASHING FACILITIES -MAXIMUM TEMPERATURE 110°F | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11 | HANDWASHING FACILITIES -METERED FAUCET WITH 20 SECOND RUN TIME | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 12 | HANDWASHING AND RESTROOM FACILITIES SUPPLIED WITH SOAP, TOWELS/DRYERS, AND TOILET TISSUE | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 13 | HANDWASHING FACILITIES WHERE REQUIRED | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14 | HEALTH ROOM BED/COT/MAT | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 15 | HEALTH ROOM MEDICINE CABINET -WITH LOCK | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 16 | HOME ECONOMICS FOOD HANDLING AND STORAGE | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 17 | KILN | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 18 | LIGHTING AS REQUIRED | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 19 | MAT/CAN WASH AREA | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 20 | MOP/UTILITY SINK | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 21 | MULTI-USE EQUIPMENT CONSTRUCTED OF NONABSORBENT MATERIALS -CLEAN AND IN GOOD REPAIR | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 22 | OCCUPANCY MEETS BUILDING CODE | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22 | PETS IN DESIGNATED AREAS. PET ENCLUSURES ARE CLEAN AND SANITARY. | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 24 | PLAYGROUND EQUIPMENT | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 25 | PLUMBING FIXTURES IN GOOD REPAIR | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 26 | RESTROOM LOCATED WITHIN 250FT OF CLASSROOM AND ACCESSIBLE FOR USE AT ALL TIMES | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 27 | RESTROOM RATIOS PER UNIFORM PLUMBING CODE | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 28 | SAFETY ZONES MARKED | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 29 | SHOWERS PER UNIFORM PLUMBING CODE | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 30 | STORAGE ROOMS OR AREAS LOCKED- CHEMICAL, JANITORIAL, ELECTRICAL, SUPPLY, OR BOILER ROOM | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 31 | STUDENT STORE/SNACK STAND | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 32 | VOCATIONAL AREA FREE OF HAZARDS | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

| Item | Location | Measurement | Comment |
|------------|----------|-------------|---------|
| hand sinks | | 105 F | |



VIOLATIONS, OBSERVATIONS AND CORRECTIVE ACTIONS

| Item No | Observations & Corrective Actions |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 14 | Sick students do not visit nurses office, students report sickness and are sent home. Nurses office is utilized to testing students vision and hearing. |
| 15 | Sick students do not visit nurses office, students report sickness and are sent home. Nurses office is utilized to testing students vision and hearing. |

Overall Inspection Comments:

Approved to operate a charter school for Distance Learning At Risk Students (ages 16 - 22).
Students attend classes 2 days a week either in a morning or afternoon session (3 hour sessions).


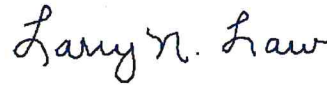
No corrections required.

Released to the assigned EHS.

Food establishment regulations (2010) and educational materials available at www.SouthernNevadaHealthDistrict.org/ferl

Inspector Name: Larry Law

Signature Note: pfredrickson@nevgen.com

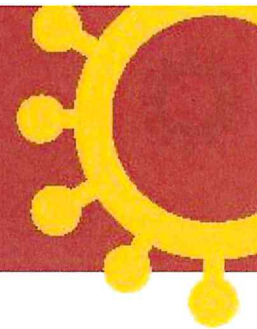
| Received by (signature) | Received by (printed) | EHS (signature) |
|----------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------------------------------------------------|
|  | Paul Fredrickson Owner Rep |  Larry Law |

Your signature on this form: 1) Does not constitute agreement with its contents. You may discuss the contents of this report with the department by contacting the supervisor at the Environmental Health office indicated on page one of this report. Until such time as a decision is rendered by this department, the contents of this report shall remain in effect; and 2) Acknowledges that this inspection report will be distributed by either email, fax, or postal delivery (of your choosing) within 1 business day.

5108 V11



What You Should Know About COVID-19 to Protect Yourself and Others



What is coronavirus disease 2019 (COVID-19)?

COVID-19 is an illness caused by a virus that can spread from person to person. The virus that causes COVID-19 is a new coronavirus that has spread worldwide. Symptoms can range from mild to severe illness. People can also be asymptomatic (no symptoms) and still spread the virus to others.

How does COVID-19 spread?

The virus is primarily spread from person to person. You can become infected from:

- Close contact (about 6 feet or two arm lengths) with a person who has COVID-19.
- Respiratory droplets when an infected person coughs, sneezes, or talks.
- Touching a surface with the virus on it, then touching your mouth, nose, or eyes.



Practice social distancing.

Buy your groceries and medicine, go to the doctor, and complete your banking activities online as much as possible.

- If you must go in person, stay at least 6 feet away from others.
- Always wear a cloth face covering that covers your mouth AND nose.



Know your risk for severe illness.

- Everyone is at risk of getting COVID-19.
- Older adults and people of any age who have serious underlying medical conditions may be at higher risk for more severe illness.



How can I protect myself and others from COVID-19?



There is currently no vaccine to protect against COVID-19. The best way to protect yourself is to avoid being exposed to the virus that causes COVID-19.

- Stay home as much as possible and avoid close contact with others.
- Wear a cloth face covering that covers your nose and mouth in public.
- Wash hands often with soap and water for at least 20 seconds. Use an alcohol-based hand sanitizer with 60% alcohol if soap and water aren't available.
- Clean and disinfect frequently touched surfaces.

Prevent the spread of COVID-19 if you are sick.

Stay home if you are sick, except to get medical care when needed.

- Avoid public transportation, ride-sharing, or taxis.
- Separate yourself from people and pets in your home.
- If you need medical attention, call ahead of time so your medical provider can take the appropriate precautions.



Find additional COVID-19
information and resources at
www.snhd.info/covid



Attachment #17

Governing Board General Meeting Agenda December 21, 2021

PUBLIC NOTICE
BEACON ACADEMY OF NEVADA - General Meeting
7360 W. Flamingo Road, Las Vegas, NV 89147
Tuesday, December 21, 2021 - In Person & Virtual
2:00 pm

This notice and agenda has been posted before 9:00 am on December 16, 2021 at the locations mentioned below. This notice has been posted at the Sahara West Library, Las Vegas, Nevada; Spring Valley Library, Las Vegas, Nevada; West Charleston Library, Las Vegas, Nevada; and at Beacon Academy of Nevada. Notice of this meeting has been posted on the internet on the Beacon Academy website at www.banv.org and at the Nevada Public Posting website: <https://notice.nv.gov/>.

The link to livestream this meeting is as follows:

Join Zoom Meeting

<https://us02web.zoom.us/j/82048392231?pwd=QWR5RWZoNDc4R052M2lWbGI2aXNNUT09>

The Governing Body of Beacon Academy of Nevada and/or other individuals will present information on the following items for discussion and possible action. The public is notified that Beacon Academy of Nevada Governing Body reserves the right to take agenda items out of posted order, with the exception of public hearings. A time for public comment is provided at the conclusion of the meeting. The Governing Body Chair reserves the right to call on individuals from the audience or to allow for public comment at any time. Individuals providing testimony must fill out a visitor card, which will be numbered in order received by the Governing Body. Upon receipt from the Governing Body, the Chair will make reasonable judgment as to the time limit for each speaker. Time Limit: A time limit (three minutes) may be imposed on public testimony by the Board Chair in order to afford all members of the public who wish to comment an opportunity to do so within the timeframe available to the Governing Body. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Governing Body of Beacon Academy of Nevada, c/o Mary Kay Bellinger, in writing at 7360 W. Flamingo Rd., Las Vegas, Nevada 89147 or by calling (702) 726-8600, at least three days prior to the meeting.

AGENDA


Call to Order; Roll Call; Pledge of Allegiance; Approval of Agenda (Lynda Spann, President, Beacon Academy of Nevada)

- | | |
|--------------------------------------------------------------------------|----------------------------------------------|
| 1. Public Comment | (Information/Discussion) |
| 2. Consent Agenda | (Information/Discussion for Possible Action) |
| o Minutes from the November 16, 2021 Meeting. | |
| o Adoption of a Flexible Agenda | |
| o Employee New Hires and Contract Renewals | |
| ■ Andrea Garcia, Teacher Assistant | |
| 3. Approval or Rejection of Refinancing of East Campus Construction Loan | (Information/Discussion for Possible Action) |
| 4. Executive Directors Report | (Information/Discussion) |
| 5. Public Comment | (Information/Discussion) |
| 6. Adjournment | (Information/Discussion for Possible Action) |

DECLARATION OF POSTING

Pursuant to NRS 53.045, I declare under penalty of perjury that the following is true and correct:

That on December 15, 2021 this Public Meeting Notice and Agenda was posted at the above-referenced locations and websites.



Mary Kay Bellinger, Operations Coordinator



Attachment #18

Governing Board General Meeting Minutes December 21, 2021

BEACON ACADEMY OF NEVADA
Regular Governing Body Meeting – General Meeting
7360 West Flamingo Road, Las Vegas, In Person & Virtual
Tuesday, December 21, 2021
2:00 pm

PRELIMINARY:

A. CALL TO ORDER

Meeting was called to order by Lynda Spann at 2:02 pm.

B. ROLL CALL

| MEMBER | TITLE | TERM | PRESENT | ABSENT | IN | OUT |
|---------------------|----------------|------|---------|--------|---------|---------|
| Ms. Lynda Spann | President | 2014 | | | 1:59 pm | 2:33 pm |
| Mr. Tom Krob | Vice President | 2016 | | | 1:57 pm | 2:33 pm |
| Ms. Sarah Sherman | Treasurer | 2015 | | | 1:56 pm | 2:33 pm |
| Ms. Sue Rodrigues | Secretary | 2016 | | X | | |
| Ms. Anna Hensley | Member | 2018 | | | 2:03 pm | 2:33 pm |
| Ms. Janet Patterson | Member | 2018 | | | 1:57 pm | 2:33 pm |

C. FLAG SALUTE

D. PUBLIC COMMENT: No individual comment shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment.

Let the record reflect there are no members of the public present.

E. CONSENT AGENDA ITEMS

- Minutes from the November 16, 2021 Meeting.
- Adoption of a Flexible Agenda
- Employee New Hires and Contract Renewals
 - Andrea Garcia, Teacher Assistant

F. SCHEDULED FOR ACTION

2. Approval/Rejection of Consent Agenda

Motion by Janet Patterson to approve the consent agenda items.
Second by Tom Krob. Motion carried.

| MEMBER | TITLE | Motion | Aye | No | Abstain | Absent |
|---------------------|----------------|--------|-----|----|---------|--------|
| Ms. Lynda Spann | President | | X | | | |
| Mr. Tom Krob | Vice President | 2nd | X | | | |
| Ms. Sarah Sherman | Treasurer | | X | | | |
| Ms. Sue Rodrigues | Secretary | | | | | X |
| Ms. Anna Hensley | Member | | X | | | |
| Ms. Janet Patterson | Member | M | X | | | |

EXPLANATION:

- Minutes from the November 16, 2021 Meeting.
- Adoption of a Flexible Agenda
- Employee New Hires and Contract Renewals
 - Andrea Garcia, Teacher Assistant

3. Approval or Rejection of Refinancing of East Campus Construction loan

Motion by Sarah Sherman to approve the refinancing of the East Campus Construction Loan through Self-Help.
Second by Tom Krob. Motion carried.

| MEMBER | TITLE | Motion | Aye | No | Abstain | Absent |
|-------------------|----------------|-----------------|-----|----|---------|--------|
| Ms. Lynda Spann | President | | X | | | |
| Mr. Tom Krob | Vice President | 2 nd | X | | | |
| Ms. Sarah Sherman | Treasurer | M | X | | | |

| | | | | | | |
|---------------------|-----------|--|---|--|--|---|
| Ms. Sue Rodrigues | Secretary | | | | | X |
| Ms. Anna Hensley | Member | | X | | | |
| Ms. Janet Patterson | Member | | X | | | |

EXPLANATION:

Shawn McCormack, Building Hope, will present to the Board available refinancing options.

- Interest-Only Considerations
- LTV Considerations
- Interest Rate
- Prepayment Premium Examples

Shawn McCormack advises that board that one of the impacts of the construction delay was that we had planned to use BH's bond guarantee program as our long-term solution. Currently we have a construction loan that ends March 2022. We need a permanent refinance solution. Unfortunately, BH's program expires at the end of this month.

We believe the budget will come in as expected due to contingencies being built in. We were able to cover the construction overages and change orders. Does not look like we will exceed the \$5.2mil budget.

Loan we are seeking will be up to \$4mil dependent upon: 1) what will the appraisal come back as; 2) how much cash BANV wants to put in to lower the monthly payments.

Our biggest risk is the appraisal; it came in low the first time around. With the building being completed, we are hopeful this will increase the appraisal. If the Board approves a refinancing option today, will move forward with ordering the appraisal the first or second week in January.

Two Options:

Short Term: Pro is that rates aren't that different as the current long-term option; Con is that BANV will have to refinance again in 5-7 years. The only way this would make sense is if we were going to buy another building in 3 years and go to the bond market. Otherwise, long term is our best option.

Long term: There are 4 different long-term options

- Bonds
- EFF fund - special fund for charter schools, equivalent of a bond program; currently not lending in NV
- Traditional bank loan - local banks don't understand our market and NSBank pulled out the first time around
- CDFI option - bond guarantee programs
 - Building Hope bond guarantee program is no longer available
 - Self-Help Bond Guarantee Program is available. Pros: 29 year term; rate is a bit higher than BH but we are getting 9 more years on the term. Cons: prepayment

- penalty which can equate to several hundred thousand dollars; and, interest rate of 4.73% - built in long-term interest rate.
- LIFF Bond Guarantee Program: LIFF didn't provide a formal term sheet; gave only over the phone; higher interest rate and lower term.

We are shooting for an end of March closing. Building Hope can extend the construction bridge loan by 60 days so we can push it to end of May if necessary.

President Spann asks how long we will have to wait if we appraise in the first or second week in January? Shawn McCormack advises that appraisals are running slower due to covid; could possibly have to wait up to 30 days.

Executive Director Tondryk advises that Mark Modrcin and Mike Dang from the SPCSA emailed a new deadline for the RFA. They need to receive a formal submission from Beacon, with a good cause exemption, on or before January 28, 2022 and keep it on a schedule to present a recommendation to the Authority at our scheduled March 4, 2022 board meeting.

President Spann asks about the interest rate – the 30 year federal financing loan rate plus 3.1 - does the 3.1 change every year? Shawn McCormack advises that it locks in 3 days before closing. It is not a rolling rate. Right now the fed rate is 1.75, it's a pretty low number; cannot imagine it going above 2 between now and April.

Vice President Krob asks if the prepayment penalty is high and if we ever got to a point where we needed to move this loan, can we move the loan without the prepayment penalty? Shawn McCormack advises that is something to ask the attorneys when we put the loan docs together. Usually it's not an issue unless you are paying the loan in full.

President Spann confirms her understanding that we are taking out a loan for about 3.7mil and poses the question as to whether or not we want to add more cash into the project from our investments? Executive Director Tondryk advises that if it doesn't appraisal well, we may have to put more cash into the project.

Shawn McCormack advises that the term sheet requires a down payment of approximately \$28,000 that is non-refundable. BANV has already put in approximately \$1.6m into the project. When he states in the budget that BANV will put in \$1.5m into the project, this is not an additional \$1.5 mil above what we have already put in.

Self-Help also requires a cash reserve for capital project funds. At the end of the loan, the balance on the capital reserve goes back to the school.

President Spann states that once we get the appraisal we can look into how much money we want add as additional cash.

Executive Director Tondryk confirms that BANV has \$761,671.00 remaining in the Wells Fargo investment funds. President Spann asks if we have to take out funds to pay the \$28,000? Executive Director Tondryk states, no, we can pull these funds from our operating account.

ITEMS SCHEDULED FOR INFORMATION:

5. Executive Director Report

● **Replication Update**

- Passed spcsa inspection so we are able to open
- We have our COO
- Still working through a punch list with NGC; doesn't look like all items will be completed by January 3rd but we have the space to move things around.
- Bollards going in
- Glass partition going in reception area
- Exterior painting done next week
- Ribbon cutting event - January 13th 4:30 pm - 5pm
- Walk-thru graduation - January 13th - 29 graduates for Term 2; summer term 1 and term 2 total grads: 51 students
- Enrollment at the new campus has already begun.

- **Next Board Meeting Date:** Tuesday, January 18, 2022 @ 3:30 pm - In Person & Virtual

CLOSING PROCEDURES

1. **PUBLIC COMMENTS:** No individual comment shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment.

2. BOARD DISCUSSION – SUGGESTIONS FOR FUTURE AGENDA ITEMS

3. ADJOURNMENT

Motion: Tom Krob

Second by: Sarah Sherman

Meeting adjourned at 2:33 pm



Attachment #19

Governing Board General Meeting Agenda October 19, 2021

Attachment #19 - Governing Board General Meeting Agenda - October 19, 2021

PUBLIC NOTICE
BEACON ACADEMY OF NEVADA - General Meeting
7360 W. Flamingo Road, Las Vegas, NV 89147
Tuesday, October 19, 2021
3:30 pm
In Person & Virtual

This notice and agenda has been posted before 9:00 am on October 14, 2021 at the locations mentioned below. This notice has been posted at the Sahara West Library, Las Vegas, Nevada; Spring Valley Library, Las Vegas, Nevada; West Charleston Library, Las Vegas, Nevada; and at Beacon Academy of Nevada. Notice of this meeting has been posted on the internet on the Beacon Academy website at www.banv.org and at the Nevada Public Posting website: <https://notice.nv.gov/>.

The link to livestream this meeting is as follows:

Join Zoom Meeting

<https://us02web.zoom.us/j/87978959361?pwd=bU9SdUVuMjFmSmFPUWMrNEh1VlVJUT09>

The Governing Body of Beacon Academy of Nevada and/or other individuals will present information on the following items for discussion and possible action. The public is notified that Beacon Academy of Nevada Governing Body reserves the right to take agenda items out of posted order, with the exception of public hearings. A time for public comment is provided at the conclusion of the meeting. The Governing Body Chair reserves the right to call on individuals from the audience or to allow for public comment at any time. Individuals providing testimony must fill out a visitor card, which will be numbered in order received by the Governing Body. Upon receipt from the Governing Body, the Chair will make reasonable judgment as to the time limit for each speaker. Time Limit: A time limit (three minutes) may be imposed on public testimony by the Board Chair in order to afford all members of the public who wish to comment an opportunity to do so within the timeframe available to the Governing Body. Members of the public who are disabled and require special accommodations or assistance at the meeting are requested to notify the Governing Body of Beacon Academy of Nevada, c/o Mary Kay Bellinger, in writing at 7360 W. Flamingo Rd., Las Vegas, Nevada 89147 or by calling (702) 726-8600, at least three days prior to the meeting.

AGENDA

Call to Order; Roll Call; Pledge of Allegiance; Approval of Agenda (Lynda Spann, President, Beacon Academy of Nevada)

1. Public Comment (Information/Discussion)
2. Consent Agenda (Information/Discussion for Possible Action)
 - o Minutes from the August 17, 2021 Meeting
 - o Adoption of a Flexible Agenda
 - o Current Financial Statements
 - o Employee New Hires and Contract Renewals
 - Danielle West, Speech Pathologist
Independent Contractor
 - Redyane Cladera, Administrative Assistant
 - Kelli Grimm, PT College Advisor
 - Glendi Camarillo, Student Persistence Asst.
 - Clarisa Del Toro, Teacher Assistant
 - o PCFP Board Training
3. Adoption or rejection of the Covid ELB Policy (Information/Discussion for Possible Action)
4. Adoption or Rejection to submit a Request for Amendment to the SPCSA for "Other Changes" to accelerate the issuance of the bond for the East Campus. (Information/Discussion for Possible Action)
5. Executive Directors Report (Information/Discussion)
 - Replication Update
 - Annual Staff Training Update
 - o Suicide Prevention and Intervention
 - o Emergency Operations Plan
 - o NRS 388.134 (Ethical, safe, secure use of Computers)
 - o NRS 388.521-388.5317 (Aversive Interventions)
 - o NRS 388.1395 (Week of Respect)

Attachment #19 - Governing Board General Meeting Agenda - October 19, 2021

- Test Administration and Security Plan

5. Public Comment

(Information/Discussion)

6. Adjournment

(Information/Discussion for Possible Action)

DECLARATION OF POSTING

Pursuant to NRS 53.045, I declare under penalty of perjury that the following is true and correct:

That on October 13, 2021 this Public Meeting Notice and Agenda was posted at the above-referenced locations and websites.



Mary Kay Bellinger, Operations Coordinator



Attachment #20

Governing Board General Meeting Minutes October 19, 2021

BEACON ACADEMY OF NEVADA
Regular Governing Body Meeting – General Meeting
7360 West Flamingo Road, Las Vegas, In Person & Virtual
Tuesday, October 19, 2021
3:30 pm

PRELIMINARY:

A. CALL TO ORDER

Meeting was called to order by Lynda Spann at 3:32 pm.

B. ROLL CALL

| MEMBER | TITLE | TERM | PRESENT | ABSENT | IN | OUT |
|---------------------|----------------|------|---------|--------|---------|---------|
| Ms. Lynda Spann | President | 2014 | x | | 3:26 pm | 4:25 pm |
| Mr. Tom Krob | Vice President | 2016 | x | | 3:26 pm | 4:25 pm |
| Ms. Sarah Sherman | Treasurer | 2015 | x | | 3:27 pm | 4:25 pm |
| Ms. Sue Rodrigues | Secretary | 2016 | | X | | |
| Ms. Anna Hensley | Member | 2018 | x | | 3:28 pm | 4:25 pm |
| Ms. Janet Patterson | Member | 2018 | x | | 3:31 pm | 4:25 pm |

C. FLAG SALUTE

D. PUBLIC COMMENT: No individual comment shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment.

Let the record reflect there are no members of the public present.

E. CONSENT AGENDA ITEMS

- Minutes from the August 17, 2021 Meeting.
- Adoption of a Flexible Agenda
- Current Financial Statements
- Employee New Hires and Contract Renewals
 - Danielle West, Speech Pathologist Independent Contractor
 - Redyane Cladera, Administrative Assistant
 - Kelli Grimm, PT College Advisor
 - Clarisa Del Toro, Teaching Assistant
 - Glendi Camarillo, Student Persistence Assistant

- o PCFP Board Training

F. SCHEDULED FOR ACTION

2. Approval/Rejection of Consent Agenda

Motion by Sarah Sherman to approve the consent agenda items.
 Second by Janet Patterson. Motion carried.

| MEMBER | TITLE | Motion | Aye | No | Abstain | Absent |
|---------------------|----------------|--------|-----|----|---------|--------|
| Ms. Lynda Spann | President | | x | | | |
| Mr. Tom Krob | Vice President | | x | | | |
| Ms. Sarah Sherman | Treasurer | M | x | | | |
| Ms. Sue Rodrigues | Secretary | | | | | x |
| Ms. Anna Hensley | Member | | x | | | |
| Ms. Janet Patterson | Member | 2nd | x | | | |

EXPLANATION:

- Minutes from the August 17, 2021 Meeting.
- Adoption of a Flexible Agenda
- Current Financial Statements
- Employee New Hires and Contract Renewals
 - Danielle West, Speech Pathologist Independent Contractor
 - Redyane Cladera, Administrative Assistant
 - Kelli Grimm, PT College Advisor
 - Clarisa Del Toro, Teaching Assistant
 - Glendi Camarillo, Student Persistence Assistant
- PCFP Board Training

Christina Saenz, CSMC School Business Manager, provided an overview of the Pupil Centered Funding Program for the board. Our funding formula has changed this year. We have been receiving funds under this funding model since August 1st. They are trying to adjust the base to make per pupil funding more equitable vs. the DSA model.

Previously, if BANV had dropped enrollment by 10%, we could qualify for hold harmless which will allow us to receive same amount of funding as previous years and true it up at the end of the year. This year under the new model, they put all of the charter schools in the same bucket. If we increase student enrollment, we won't qualify for the hold harmless funding. With that being said, for FY21 they are

going to give BANV an additional \$545k with a catch: if BANV receives more than the \$3.145 in funding, we would have to pay back the \$545k. We are going to receive additional funds in FY23 but the same applies; we would have to repay back the \$545k. If we increase students as projected, we will be paying back the \$545k next year and this year.

Treasurer Sherman asks if we are putting this money aside just in case? Ms. Saenz advises that we have not accounted for it in the budget because we know that we will have to pay it back at the end of the year.

3. Adoption or rejection of the Covid ELB Policy.

Motion by Sarah Sherman to adopt the Covid ELB Policy.
Second by Tom Krob. Motion carried.

| MEMBER | TITLE | Motion | Aye | No | Abstain | Absent |
|---------------------|----------------|-----------------|-----|----|---------|--------|
| Ms. Lynda Spann | President | | X | | | |
| Mr. Tom Krob | Vice President | 2 nd | X | | | |
| Ms. Sarah Sherman | Treasurer | M | X | | | |
| Ms. Sue Rodrigues | Secretary | | | | | X |
| Ms. Anna Hensley | Member | | X | | | |
| Ms. Janet Patterson | Member | | x | | | |

EXPLANATION: We recognize that employees may be affected by the Covid-19 pandemic which may require absences beyond available personal PTO and ELB leave balances. To address this, we are proposing that all employees be allotted an additional 10 days or 80 hours of PTO to be used only for Covid-19 purposes. Any unused Covid ELB expires at the end of the year. It does not carry over from year to year. Certain criteria must be met in order to request Covid ELB.

In order for an employee to be eligible to use Covid ELB, one of the following must have occurred:

- It has been determined that the employee came in close contact (within 6ft for over 15 minutes) with an infected individual while on campus and is required to quarantine;
- It has been determined that the employee came in close contact (within 6ft or over 15 minutes) with an infected family member (e.g. son, daughter, spouse, etc.) and is required to quarantine. Documentation of the family member's Covid test result must be submitted to Human Resources in order to qualify;

- c. The employee is experiencing symptoms of Covid-19 and is seeking a medical diagnosis and/or awaiting Covid test results. Test results must be provided to Human Resources in order to qualify;
- d. The employee has been advised by a health care provider to self-quarantine due to concerns related to Covid-19; and/or
- e. The employee is under the care of a health care provider and has not been released to return to work due to Covid-19 related concerns.

Ms. Bellinger, Operations Coordinator, provided an overview of the policy.

Treasurer Sherman asks if any of our teachers are teaching virtually or online this year? Executive Director Damore advised that we have a limited number of students who are virtual. We evaluate on a case by case basis whether or not a teacher would teach virtually. We are not currently teaching online.

4. Adoption or Rejection for staff to submit a Request for Amendment to the SPCSA for "Other Changes" to accelerate the issuance of the bond for the East Campus.

Motion by Anna Hensley to submit a Request for Amendment to the SPCSA for "Other Changes" to accelerate the issuance of the bond for the East Campus.
Second by Janet Patterson. Motion carried.

| MEMBER | TITLE | Motion | Aye | No | Abstain | Absent |
|---------------------|----------------|--------|-----|----|---------|--------|
| Ms. Lynda Spann | President | | X | | | |
| Mr. Tom Krob | Vice President | | X | | | |
| Ms. Sarah Sherman | Treasurer | | X | | | |
| Ms. Sue Rodrigues | Secretary | | | | | X |
| Ms. Anna Hensley | Member | M | X | | | |
| Ms. Janet Patterson | Member | 2nd | X | | | |

EXPLANATION:

See: Good Cause Exemption Letter for details

Executive Director Tondryk reminded the Board that when we submitted the amendment in July of 2020, we were still considering having Building Hope (BH) purchase the building and we would lease back from BH. We have since bought the building and BH provided a bridge loan which would require us

to refinance at the end of that loan. The SPCSA board needs to approve that final loan when we refinance. We are planning to accelerate the issuance of the bond for the east campus from 2026 to 2022.

Executive Director Tondryk spoke with Building Hope Finance and they explained that they need a week to confirm that their bond guarantee loan program will be available in 2022. Assuming that we can push closing to 2022, then we should plan on 4-6 weeks for the appraisal and 4 weeks for closing once the appraisal is received. That means if we order the appraisal on Dec. 1st, then we could potentially close in February. However, the SPCSA needs to approve the loan before we can close. It is more likely that after we receive the appraisal, the BANV Board will approve the final loan amounts, and then submit the amendment to the SPCSA for authorizer approval and close in March.

**Project Delayed -LT Financing Solutions Delayed
Appraisal**

- Cannot be ordered until the school campus is done. (after 11/29)
- Approach BANV board in January/February, after we have the appraisal
- Then, approach the SPCSA board in February/March after we have the appraisal amount and the interest rates from the bond.
- Closing in March/April

Our choices are to submit the amendment 1-month prior to the closing with actual numbers; otherwise, we submit the RFA with estimates and a guess on the path we are taking.

Financing Options:

Las Vegas Fund (information available by Feb)

- 50-50 percent chance, BANV would be eligible in 6 mos
- Closing is April 2022

Option 1: Building Hope Bond Guarantee Program

- \$4 million dollars at 4.5% close in January/February after ordering the appraisal which may be ready in December.

Option 2: LV Bond

- Possible option at 3% close in April

Member Hensley thanks administration for the hard work that is being done, stating that the Board is excited for this expansion opportunity. President Spann agrees and acknowledges the good work that is being done stating, "Even with the delay, we are moving in the right direction."

ITEMS SCHEDULED FOR INFORMATION:

5. Executive Director Report

- Replication Update
 - Tomorrow the Flow test for sprinkler lines has been scheduled and then the Vegas Valley Water District will connect to the interior sprinkler line
 - Interior walls - will be completed with the patching and painting this week.
 - Sidewalks and stairs will be completed by Friday of this week.

- Flooring - carpet is expected to be delivered next Monday; delivery to east campus for immediate installation
- Doors and hardware being installed next Monday
- HVAC units and all missing components have a ship date of October 29th. NGC is hoping to do the install during the week of 11/8 - 11/12
- After the AC is installed, the vinyl flooring and cabinets will be installed.
- Final inspection will be scheduled the week of 11/15, hope to receive the TCO/ COO between 11/22 - 11/29
- SPCSA inspections require 3-weeks lead time (11/29 - 12/16)

Contracts not included in NGC Scope of Work

- Window/Tint Security Film
- Landscaping/Irrigation
- Exterior Painting

Pre-Opening Preparations:

- Furniture and other deliveries will be scheduled

Ongoing Concern:

- There is a high homeless population in the area, but their activity has been reduced since businesses are resuming normal operations and we have people on site. However, we have had numerous windows broken during renovations and had to install a temporary fence as a preventative measure. This past week, while the fence was down, we had an additional 16 panes of glass broken again. For now, we have asked NGC to keep the temporary fence in place while the broken glass is replaced and security film is installed. The security film will protect the windows from shattering and make it more difficult to access the building, but it will not prevent the glass from breaking. We've also requested quotes for a graffiti resistant film to be placed on the outside of the west and south facing windows since this is where most of the breakage has occurred and is more likely to be vandalized.
- Considerations:
 - Install motion detectors to keep the area lit at night (high powered)
 - Install a permanent fence around the perimeter
 - Hire a night-time and weekend security guard, however, received no interested bids on our Security RFP.
 - Iron work on windows/doors
 - Communicate with substations/police

Member Hensley advises that every time a window is broken we file a police report. Member Hensley asks if any of this is covered under insurance. Executive Director Tondryk advises that the damage occurred prior to occupying the building.

President Spann likes the idea of adding motion sensors and recommends we consider adding security bars on the windows and doors. It is an expensive proposition but can look really nice if done right. To meet fire code, they do pop out.

Treasurer Sherman is concerned for employee safety and vehicle vandalism as they will be parking on site. Treasurer Sherman is concerned that someone will break into cars or injure employees and wants to

preempt the issue and increase security in the parking lot too. Treasurer Sherman asks if it is possible to gate the parking lot.

President Spann asks if the parking lot is lighted? Do we need to add lighting to the parking lot? Should we put the motion sensor lights in the front of the building as well?

President Spann recommends that we find out who managed the homeless population at the Huntridge Park area. Whoever was responsible did a good job. They may be able to do the same for us.

- Staff awarded Golden State Tint a contract for installing window film on the East campus. The products from all three companies were similar in that they all recommended 8 mil security film, Dowsil 995 (a silicone structural sealant), but Golden State Tint was the only one to use the C-bond adhesive which increases the glass strength and flexibility while improving the adhesion of the film to glass. It was also the lowest bid.

| Name of Window Tint Company | Product | Install | Process | Quote |
|---------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------|
| Golden State Tint - 111822 Tres Bispos Ave. Las Vegas 89138 | 8 mil Security Film, C-Bond, DOW 995 | install @ 2-weeks. Nov. 1 - Nov 14 (two people on the job) | Clean windows, apply C-bond adhesive, apply security film, apply Dow 995 seal/edge to hold window/film in place. | \$12,854 |
| Pacific Tint - 8075 Rams Collide St. Las Vegas, NV, 89166 | Silver 20 8 Mil Security Film, DOW 995 | install takes 5-7 days @ three people, the south-side windows will only be covered with regular film since it does not act as security film. | Clean windows, apply the film. Dow 995 seal/edge to hold window/film in place. | \$14,932.01 |
| Precision Window Tint 1010 N. Stephanie St Henderson Nv 89014 | 8 mil Tinted Security Film | Details not included in the quote | No provided | \$16,098.75 |

- Covid Update
- Week of Respect - October 4th - 8th
 - Anti-bullying messaging throughout the week.
- Staff training and/or certification includes:
 - NRS 388.134 - Policy by school districts for provision of safe and respectful learning environment and policy for ethical, safe and secure use of computers; provision of training to school personnel; posting of policies on Internet website; annual review and update of policies.
 - See Responsible Use Policy posted on the BANV website
 - NRS 388.521-388.5317 - Aversive Interventions for Special Education Students
 - Staff required to watch a video and sign an attestation

- Suicide Prevention and Intervention (SafeTalk, ASIST, YMHFA)
 - Staff participated in a 30-minute training and signed an attestation
 - The 2020-21 staff participated in ASIST and YMHFA
 - The 2021-22 staff who are not certified will be invited to participate in certification training.
 - Test Administration and Security Plan
 - The Test Administration and Security Plan has been shared with the staff and posted to the website.
 - Emergency Operations Plan training held prior to the first day of school
 - CPR - scheduled in October
 - Crisis Prevention and Intervention -scheduled in October
- **Next Board Meeting Date:** Tuesday, November 16, 2021 - In Person & Virtual; Date Confirmed

CLOSING PROCEDURES

1. **PUBLIC COMMENTS:** No individual comment shall be for more than three (3) minutes and the total time for this purpose shall not exceed fifteen (15) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment.

Let the record reflect there are no members of the public present.

2. **BOARD DISCUSSION – SUGGESTIONS FOR FUTURE AGENDA ITEMS**

3. **ADJOURNMENT**

Motion: Sarah Sherman

Second by: Tom Krob

Meeting adjourned at 4:25 pm



Attachment #21

Staffing and Enrollment Worksheet

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

Attachment #21 - Staffing & Enrollment Worksheet

Staffing Tables of Projected Staffing Needs**BEACON ACADEMY OF NEVADA**

Nevada State Public Charter School Authority

Mike Dang

#N/A

OPERATIONS PLAN

| 2021-2022 | School Years | | | | | |
|------------------------------------------|--------------|------|------|------|------|------|
| Projections for school years beginning | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| Proposed New Campus(es) | 158 | 265 | 300 | 340 | 367 | 367 |
| Management Organization Positions | - | - | - | - | - | - |

| School Staff | | | | | | |
|----------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Executive Director of Operations | 1 | 1 | 1 | 1 | 1 | 1 |
| Executive Director of Academics | | | | | | |
| Academic Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |
| Special Programs Coordinator | | | | | | |
| Classroom Teachers (Core Subjects) | 2 | 3 | 5 | 6 | 6 | 6 |
| Classroom Teachers (Special Education) | 1 | 2 | 3 | 4 | 4 | 4 |
| Social Workers | 1 | 2 | 2 | 2 | 2 | 2 |
| Academic Counselor | | 1 | 1 | 1 | 1 | 1 |
| Career Pathways Facilitator | 1 | 1 | 1 | 1 | 1 | 1 |
| RtI Facilitators | 1 | 1 | 2 | 2 | 2 | 2 |
| Special Education Facilitator | | 1 | 1 | 1 | 1 | 1 |
| Teacher Assistants | 4 | 4 | 5 | 6 | 6 | 6 |
| School Operations Support Staff | 2 | 3 | 4 | 4 | 4 | 4 |
| Total FTEs at School | 14 | 20 | 27 | 30 | 30 | 30 |

Network

| Year | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|---------------------------------|------|------|------|------|------|------|
| Total schools | 2 | 2 | 2 | 2 | 2 | 2 |
| Total Student enrollment | 425 | 585 | 650 | 700 | 735 | 735 |

Attachment #21 - Staffing & Enrollment Worksheet

Staffing Tables of Projected Staffing Needs

BEACON ACADEMY OF NEVADA

Nevada State Public Charter School Authority

| High School Staff | | | | | | |
|-------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Executive Director of Operations | 1 | 1 | 1 | 1 | 1 | 1 |
| Executive Director of Academics | 1 | 1 | 1 | 1 | 1 | 1 |
| Academic Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |
| Special Programs Coordinator | - | 1 | 1 | 1 | 1 | 1 |
| Classroom Teachers (Core Subjects) | 6 | 7 | 8 | 10 | 12 | 12 |
| Classroom Teachers (Special Education) | 3 | 4 | 5 | 6 | 7 | 8 |
| Wrap-Around Facilitator | 1 | 1 | 1 | 1 | 1 | 1 |
| Social Workers | 3 | 3 | 3 | 3 | 3 | 3 |
| Academic Counselor | 1 | 2 | 2 | 2 | 2 | 2 |
| Career Pathways Coordinator | 1 | 1 | 2 | 2 | 2 | 2 |
| RtI Facilitators | 3 | 4 | 5 | 5 | 5 | 5 |
| Special Education Facilitator | 1 | 1 | 1 | 2 | 2 | 2 |
| School Psychologist | 1 | 1 | 1 | 1 | 1 | 1 |
| School Nurse | 0.3 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Teacher Assistants | 7 | 7 | 8 | 8 | 9 | 9 |
| Assessment and Data Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |
| IT Specialist | 1 | 1 | 1 | 1 | 1 | 1 |
| Operations Coordinator | 1 | 1 | 1 | 1 | 1 | 1 |
| School Operations Support Staff | 9 | 9 | 9 | 9 | 9 | 9 |
| Total FTEs at East and West Campus | 43.3 | 48.5 | 53.5 | 57.5 | 61.5 | 61.5 |

Attachment #21 - Staffing & Enrollment Worksheet

Enrollment Tables

BEACON ACADEMY OF NEVADA

Nevada State Public Charter School Authority

Mike Dang

WNA

OPERATIONS PLAN

STUDENT RECRUITMENT AND ENROLLMENT

(a) Minimum Enrollment (Must Correspond to Break Even Budget Scenario Assumptions discussed in budget narrative)

| Grade Level | Number of Students | | | | | |
|-------------|--------------------|------|------|------|------|------|
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| 9 | 1 | 1 | 2 | 3 | 3 | 3 |
| 10 | 14 | 30 | 34 | 34 | 38 | 38 |
| 11 | 68 | 89 | 104 | 112 | 112 | 112 |
| 12 | 256 | 407 | 445 | 481 | 509 | 509 |
| Total | 339 | 527 | 585 | 630 | 662 | 662 |

(b) Planned Enrollment (Must Correspond to Budget Worksheet Assumptions)

| Grade Level | Number of Students | | | | | |
|-------------|--------------------|------|------|------|------|------|
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| 9 | 2 | 2 | 2 | 2 | 3 | 3 |
| 10 | 15 | 33 | 38 | 38 | 42 | 42 |
| 11 | 75 | 98 | 115 | 125 | 124 | 124 |
| 12 | 284 | 452 | 495 | 535 | 566 | 566 |
| Total | 376 | 585 | 650 | 700 | 735 | 735 |

Attachment #21 - Staffing & Enrollment Worksheet

(c)Maximum Enrollment (Note: Enrolling more than 10 percent of the planned enrollment described in subsection b will necessitate a charter amendment)

| Grade Level | Number of Students | | | | | |
|-------------|--------------------|--------------|--------------|--------------|--------------|--------------|
| | 2021 2022 | 2022 2023 | 2023 2024 | 2024 2025 | 2025 2026 | 2026 2027 |
| 9 | 2 | 2 | 2 | 2 | 3 | 3 |
| 10 | 17 | 36 | 42 | 42 | 47 | 47 |
| 11 | 82 | 109 | 126 | 138 | 137 | 137 |
| 12 | 313 | 497 | 545 | 588 | 622 | 622 |
| Total | 414 | 644 | 715 | 770 | 809 | 809 |



Attachment #22

Purchase Agreement & Joint Escrow Instructions

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

PURCHASE AGREEMENT AND JOINT ESCROW INSTRUCTIONS

THIS PURCHASE AGREEMENT AND JOINT ESCROW INSTRUCTIONS made July 30, 2020 (the "Agreement") is entered into by and between EF-Team, LLC, a Nevada liability company (hereinafter "Seller") and Beacon Academy of Nevada (hereinafter "Purchaser"). This Agreement constitutes both an Agreement between Purchaser and Seller and joint escrow instructions to First American Title Company ("Escrow Agent"), with respect to the transaction contemplated.

For and in valuable consideration of the mutual covenants and conditions herein contained, Seller and Purchaser agree:

1. Property. Seller agrees to sell, transfer, and convey, and Purchaser agrees to purchase and pay for, certain property commonly known as 1800 E. Sahara Avenue, Las Vegas, NV 89104, which is an approximate 1.75 acre parcel(s) to include an approximate 13,250 square foot building and all improvements thereon and further identified as Clark County Assessor's Parcel Numbers 162-02-815-001 and 162-02-815-003 (the "Property") as generally depicted on Exhibit A. Except as specifically provided in this Agreement, the Property will be conveyed to Purchaser free and clear of all liabilities, obligations, security interests, liens, and encumbrances.

2. Purchase Price. The total purchase price of the Property paid by Purchaser to Seller will be One Million Three Hundred Seventy-Five Thousand Dollars and no/100's (\$1,375,000.00) ("Purchase Price") payable in cash at Closing (as hereinafter defined).

3. Deposit. Within three (3) business days after full execution of this Agreement (the "Effective Date"), Purchase shall deliver a deposit of Twenty-Five Thousand Dollars (\$25,000.00) (the "Deposit") in cash, wire transfer, personal check or cashier's check payable to Escrow Agent, or other readily available funds, which shall be deposited and held in escrow by Escrow Agent during the pendency of this Agreement and shall remain refundable to Purchaser during the Feasibility Period.

4. Feasibility Period.

a. Unless otherwise extended by the parties, Purchaser has Ninety (90) days from the Effective Date ("Feasibility Period") to, at Purchaser's cost and expense, entitled to inspect the Property, conduct such tests, surveys, analysis and feasibility studies of the Property as Purchaser deems necessary, and to meet with governmental entities regarding the feasibility of Purchaser's intended use of the Property. Without limiting the generality of the foregoing, Purchaser (and persons authorized by Purchaser) have the right and authority to go upon the Property, from time to time on one or more occasions with 48-hour advance notice as may be reasonably required by existing tenants under rights of the leases, for feasibility determinations including, without limitation: (1) determining the adequacy of access, zoning and other restrictions on the use of the property; and (2) performing environmental, soils and subsoil tests, engineering and drainage studies.

b. Purchaser shall have the right to extend the Feasibility Period for up to two (2) separate thirty (30) day periods as may be required to satisfy itself that Purchaser can lawfully and without liability exposure operate on and within the Property a charter school. Purchaser agrees to use commercially reasonable efforts to obtain any necessary permits, licenses, approvals, changes, or certificates (collectively, "Approvals") required for such intended and particular use. If despite Purchaser's commercially reasonable efforts, Purchaser is unable to obtain the requisite Approvals, Purchaser shall have the right to terminate this Agreement and the Deposit will be promptly and fully refunded to Purchaser. In the event Purchaser does obtain the Approvals to operate Purchaser's business on and within the Property for its intended and particular use, Purchaser shall promptly notify Seller and Escrow Agent in writing and proceed with its rights and obligations under this Agreement.

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Attachment #22 - Purchase Agreement & Joint Escrow Instructions

c. Seller agrees to cooperate, at no cost to Seller, with Purchaser in connection with the tests, investigation, building modification application(s) (no work to be performed), zoning, license application(s) and inspection of the Property, and agrees to furnish Purchaser, within ten (10) days of the Effective Date, with any documents, reports, leases, financial information or any other detailed information for the Property that Seller has in its possession.

d. Subject to the terms of this Agreement, should Purchaser fail to deliver written notice that the Property is not suitable on or before the expiration of the Feasibility Period, or if Purchaser notifies Seller that the Property is suitable for the purposes contemplated hereby, Purchaser shall deposit an additional Twenty-Five Thousand Dollars (\$25,000.00) on or before the expiration of the Feasibility Period ("Deposit"), Purchaser's right to object pursuant to Section 4.c. shall be waived and of no further force or effect, and the Deposit shall be earned by Seller, non-refundable to Purchaser (subject to an uncured Seller Default and/or failure of Seller to transfer title) and applicable to the Purchase Price at Closing. If Purchaser determines that the Property is not suitable for any reason or no reason at all and gives Seller written notice of its determination not to proceed on or before expiration of the Feasibility Period (as may be extended), Escrow Agent will return the Deposit to Purchaser and this Agreement will terminate and neither party will have any further obligations.

5. Property Sold "As Is": EXCEPT AS MAY BE OTHERWISE EXPRESSLY STATED AND SET FORTH IN THIS AGREEMENT, THE PROPERTY SHALL BE SOLD AND CONVEYED BY SELLER AND ACCEPTED BY PURCHASER IN "AS IS" CONDITION WITHOUT ANY WARRANTY OR REPRESENTATION WHATSOEVER ON THE PART OF SELLER, EXPRESS OR IMPLIED, AS TO THE PROPERTY'S CONDITION, CLASSIFICATION, PAST OR PRESENT USE, OR MERCHANTABILITY, FITNESS OR SUITABILITY FOR ANY PARTICULAR PURPOSE, USE, DESIGN, CONSTRUCTION OR DEVELOPMENT, INCLUDING WITHOUT LIMITATION ANY WARRANTY OR REPRESENTATION AS TO SURFACE OR SUBSURFACE CONDITION, ZONING, OR THE SUFFICIENCY, ACCESSIBILITY AND CAPACITY OF UTILITIES FOR BUYER'S INTENDED USE OF THE PROPERTY, IT BEING AGREED THAT, EXCEPT AS OTHERWISE EXPRESSLY STATED AND SET FORTH IN THIS AGREEMENT, ALL SUCH RISKS ARE TO BE BORNE BY PURCHASER AND THAT PURCHASER IS RELYING SOLELY ON ITS OWN INSPECTION AND INVESTIGATION OF THE PROPERTY AND OWN INVESTIGATIONS OF THE PROPERTY WITH RESPECT THERETO AND NOT ON ANY STATEMENT, ORAL OR WRITTEN REPRESENTATION OR WARRANTY MADE BY SELLER OR ANYONE ACTING OR CLAIMING TO ACT ON BEHALF OF SELLER.

6. Title Commitment.

a. Delivery of Title Commitment. Within five (5) business days after the Effective Date, Seller, at its sole cost and expense, must deliver or cause to be delivered to Purchaser a preliminary title commitment covering the Property issued by the Escrow Agent, together with copies of all exceptions referred to in such preliminary title commitment (the preliminary title commitment and such exceptions are referred to collectively as "Title Commitment").

b. Review of Title Commitment. Purchaser shall have fifteen (15) business days from Purchaser's receipt of the Title Commitment in which to examine the Title Commitment and to specify to Seller those items in the Title Commitment which Purchaser will accept as permitted exceptions to title ("Permitted Exceptions"), and those items which Purchaser finds objectionable ("Title Objections"). If Purchaser does not deliver to Seller a written notice specifying those items which are Permitted Exceptions and those items which are Title Objections within the above-stated period, then all of the items reflected on the Title Commitment shall be considered to be Permitted Exceptions.

c. Uncorrected Title Objections. If Seller, in Seller's sole discretion, elects not to cause the Title Objections to be corrected or removed on or prior to Closing, Seller shall notify Purchaser within five (5) days, in writing, of its intent not to correct or remove said title corrections. If Seller does not so notify Purchaser, or notifies Purchaser that the Title Objections will not be corrected or removed, Purchaser may within five (5) days of Purchaser's receipt the date of Seller's election not to correct said objections, or within five (5) days after

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Attachment #22 - Purchase Agreement & Joint Escrow Instructions

Seller's five (5) day period to respond expires without response, (1) elect to terminate this Agreement and Escrow and the Deposit shall be returned and refunded to Purchaser and, except as provided otherwise hereunder, both parties shall be released from all further obligations under this Agreement, or (2) elect to purchase the Property and Property thereon subject to any Title Objections not so corrected or removed, which shall then be deemed Permitted Exceptions. Notwithstanding any other item in this Section 6, Seller and Purchaser agree that this sale is subject to Purchaser being able to obtain an ALTA extended owner's policy of title insurance issued by a nationally recognized reputable title insurance company.

7. Seller's Representations and Warranties. Seller represents, warrants and covenants the following, each of which shall be true in all respects as of the date of this Agreement and as of Closing:

a. At Closing, there will be no outstanding or unpaid expenses that are currently due and payable, including without limitation governmental assessments, except such expenses previously approved by Purchaser in writing.

b. To Seller's actual knowledge, Seller has no knowledge of any pending or threatened claim or litigation against the Property and Seller has not received any notice from any governmental authority of defects in the Property or noncompliance with any applicable law, code regulation, condition, covenant, or restriction.

c. The persons executing this Agreement on behalf of Seller are authorized by the Seller to enter into this transaction.

d. Execution of this Agreement by Seller will not violate any agreements to which it may be bound.

e. Seller is in good standing with the State of Nevada.

f. Seller holds fee simple title to the Property and that the same will be conveyed free and clear of any liens or monetary encumbrances, except only those approved in writing by the Purchaser pursuant to Section 5 herein. Except as shown on the Survey or Title Commitment and the shared parking lot with reciprocal access rights, there are no encroachments, easements, or rights-of way on, over, under or across the Property.

g. During the pendency of this Agreement, Seller shall not enter into any lease, option to lease, or any other contract or agreement pertaining to the Property, unless approved in advance and in writing by Purchaser.

h. Seller complies with all notice and reporting requirements applicable to the Property under environmental laws.

i. Seller has no information or knowledge of (i) any change contemplated in any applicable law or any judicial, administrative, or other governmental action, (ii) any action by adjacent landowners, (iii) any natural or artificial conditions upon the Property, or (iv) any significant adverse fact or condition related to the Property, which has not been disclosed in writing to Purchaser by Seller, which would prevent, limit, impede, or render more costly Purchaser's use of the Property.

8. Conditions Precedent.

a. Purchaser's obligations under this Agreement to close the transaction contemplated hereby shall be contingent upon the following conditions precedent:

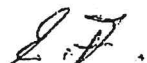
(1) Purchaser's approval of the Property, document inspections and investigations under and in accordance with the provisions of Section 4.

(2) As of the Closing Date, Seller shall have performed in all material respects all of its covenants, undertakings and obligations set forth in this Agreement.

(3) The Property will not have had any material adverse change since the expiration of the Feasibility Period.

(4) No litigation or action will be pending or threatened, or have been brought, alleging the illegality, invalidity of, or seeking to enjoin, the performance of this Agreement.

(5) Seller must render Purchaser its full and complete cooperation in satisfying the conditions precedent to Purchaser's purchase of the Property.



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(6) Purchaser shall obtain all Approvals to permit it to lawfully operate the Property in a manner fit for its particular use.

b. In the event of failure of any condition precedent to Purchaser's obligations, if Purchaser so elects by written notice to Escrow Agent and Seller, Escrow Agent will return the Deposit to Purchaser and this Agreement will cease and terminate and be of no further force or effect and neither party will have any rights against the other arising from or related to this Agreement or such termination.

c. Seller's obligations under this Agreement to close the transactions contemplated hereby shall be contingent upon the following conditions precedent:

(1) Purchaser shall have delivered to Escrow Agent the Purchase Price and other funds required herein and all of the documents required to effectuate the Closing;

(2) Purchaser shall have performed in all material respects all covenants, undertakings and obligations, set forth in this Agreement.

9. Closing.

a. Date. The Closing of the sale of the Property by Seller to Purchaser shall occur within Thirty (30) days after the expiration of the Feasibility Period (the "Closing").

b. Seller's Obligations at Closing. At the Closing, Seller shall deliver, or cause to be delivered, to Purchaser the following:

(1) Grant Bargain and Sale Deed. Seller shall execute and deliver to Escrow Agent for recording a Grant, Bargain and Sale Deed subject only to the Permitted Exceptions and in form and substance wholly and unconditionally satisfactory to Purchaser, fully and properly executed and acknowledged by Seller, conveying the Property to Purchaser.

(2) Owner's Title Policy. Seller, at its sole expense, shall cause the Escrow Agent to issue and deliver to Purchaser a standard coverage owner's policy of title insurance ("Owner's Title Policy") in the amount of the Purchase Price, insuring that Purchaser is owner of the Property subject only to such matters as approved by Purchaser. In the event that Purchaser elects to obtain an extended ALTA policy and/or endorsements, Purchaser shall pay for the increased charges above the Owner's Title Policy including an ALTA survey if required.

(3) Other Instruments. Seller shall deliver, and where required execute or cause to be executed, such other documents as are customarily executed in the State of Nevada in connection with the conveyance of real property, including all required closing statements, releases, affidavits, estoppel certificates, assignment of leases, evidences of authority to execute the documents, and any other instruments that may reasonably be required by the Purchaser or Escrow Agent.

(4) Possession. Seller will deliver possession of the Property to Purchaser at Closing, subject to possession rights of tenant(s) within the Property.

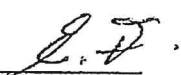
(5) Warranties. Originals of all warranties, if any are in existence, from third parties, with respect to all or any portion of the Property then in effect together with a written assignment of all Seller's right, title and interest thereto to Purchaser.

(6) FIRPTA. One original executed FIRPTA Certificate.

(7) Keys and Passwords. Keys, key cards, combinations and codes related to the operation of the improvements and identification of the locks to which they correspond, and passwords and logins for all websites, programs and similar technology related to the Property.

(8) Hazardous Substances. Seller shall, in the event of a spill or other release of Hazardous Substances on or at the Property between the date hereof and the Closing date, give Purchaser a copy of any notice or report filed with any and all governmental agencies relating to such spill or release concurrently with such agency filings. Seller shall promptly forward to Purchaser copies of all correspondence, orders, notices, permits, application or other communications and reports in connection with any such event or any other matter relating to environmental laws as they may affect the Property.

(9) Certificates. A written certificate stating that all representations and warranties contained in this Agreement remain, as of the date of Closing, true, correct, and complete in all material respects as when first made hereunder.


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c. Purchaser's Obligations at Closing.

(1) Payment of Purchase Price. At Closing, Purchaser shall pay the Purchase Price in cash (or by Certified Check, Cashier's Check, wire transfer of funds into Escrow, all of which shall constitute "cash" for purpose of this Agreement), less the amount of the Deposit to be paid to Seller at the Closing, and subject to any adjustments for prorations and other credits provided for in this Agreement.

(2) Other Instruments. Purchaser shall execute and deliver such other documents as are customarily executed in the State of Nevada in connection with the conveyance of real property, including all required closing statements, releases, affidavits, evidences of authority to execute the documents, and any other instruments that may reasonably be required by the Escrow Agent.

d. Prorations. All real estate taxes, personal property taxes, contract prepayments and credits, deposits, and rents shall be prorated as of the date of Closing between Seller and Purchaser. If the amount of taxes for that year are not known at the time of Closing, the prorations shall be based on an estimate of the taxes for the year of Closing, and when the tax information becomes available, Seller or Purchaser may request reimbursement from the other party for any excess amount charged to that party at the Closing. Likewise, any other amounts normally prorated between Seller and Purchaser, if any, shall be prorated between Seller and Purchaser as of the date of Closing. The security deposits for any tenant leases held by Seller shall be credited to Purchaser at Closing.

e. Closing Costs. Seller and Purchaser each agree to pay the following costs at the Closing:

(1) Paid by Seller. Seller agrees to pay the cost of preparing the Grant, Bargain and Sale Deed; the premium for the Owner's Title Policy; the Commission; the real property transfer taxes; any owed association fees; the cost of preparing and recording any releases or other documents necessary to convey the Property in accordance with this Agreement; one-half (1/2) of any escrow or closing fee charged by the Escrow Agent; Seller's attorney's fees, and any other similar closing costs customarily paid by a seller of real property.

(2) Paid by Purchaser. Purchaser agrees to pay the recording fee for the Grant, Bargain and Sale Deed; one-half (1/2) of any escrow or closing fee charged by the Escrow Agent; any increased charges associated with an ALTA title policy; Purchaser's attorney's fees and any other similar closing costs customarily paid by a purchaser of real property.

10. Default and Liquidated Damages Seller Waiver of Remedies.

a. PURCHASER DEFAULT. IF AFTER THE FEASIBILITY PERIOD AND ZONING AND VIABLE USE CONTINGENCY ENDS PURCHASER DEFAULTS UNDER THIS AGREEMENT, SELLER, IN LIEU OF ALL OTHER REMEDIES SELLER MAY HAVE AT LAW OR EQUITY, SHALL BE ENTITLED TO RECEIVE THE DEPOSIT FROM ESCROW AGENT ("LIQUIDATED DAMAGES"). IT IS AGREED BETWEEN PURCHASER AND SELLER THAT THE LIQUIDATED DAMAGES AMOUNT CONSTITUTES THE AMOUNT OF DAMAGES TO BE INCURRED BY SELLER AS A RESULT OF A DEFAULT BY PURCHASER AND THE LIQUIDATED DAMAGES SHALL BE PAID TO SELLER AS LIQUIDATED DAMAGES FOR A DEFAULT OF PURCHASER UNDER THIS AGREEMENT BECAUSE OF THE DIFFICULTY, INCONVENIENCE AND UNCERTAINTY OF ASCERTAINING ACTUAL DAMAGES FOR SUCH DEFAULT. SELLER OTHERWISE WAIVES ALL OTHER RIGHTS AND REMEDIES EXISTING AT LAW OR IN EQUITY.

b. Seller Default: If Seller defaults in its obligations to sell and convey the Property to Purchaser pursuant to this Agreement, Purchaser's sole and exclusive remedy shall be to elect one of the following: (a) terminate this Agreement, in which event Purchaser shall be entitled to the return of the Deposit by the Escrow Agent to Purchaser, or (b) bring a suit for specific performance against Seller.

11. Brokerage Fees. Seller shall pay a real estate brokers commission equal to five percent (5%) of the Purchase Price ("Commission") which shall be equally split between Win Win Real Estate ("Seller's Broker") and RealComm Advisors ("Purchaser's Broker") in connection with the sale of the Property through Escrow upon



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Attachment #22 - Purchase Agreement & Joint Escrow Instructions

Closing. Purchaser and Seller agree to indemnify and hold harmless one another from all loss, damage, cost, expense and liability incurred by the indemnified party relating to any claim for a commission by any person or entity with respect to this transaction, claiming by, through or under the indemnifying party.

12. Seller Indemnification. Seller covenants and agrees to indemnify and hold Purchaser harmless in respect of:

- a. All liabilities of Seller of any nature, whether accrued, absolute, contingent or otherwise;
- b. Any damage by reason of liability or deficiency in assets resulting from any misrepresentation, breach of warranty or nonfulfillment or any agreement on the part of Seller under this Agreement, or in any certificate or other instruments specifically described and referred to in this Agreement, or in the Exhibits attached hereto, or to be furnished to Purchaser hereunder;
- c. All liabilities arising from or connected with the Property and accruing on or before Closing;
- d. All actions, suits, proceedings, demands, assessments, judgements, cot and expenses incident to any of the foregoing, including attorneys' fee.

and

Seller's indemnification obligations set forth in this Section 13 or otherwise set forth in this Agreement shall survive Closing.

13. Indemnification.

a. Purchaser shall indemnify, hold harmless and defend Seller and Seller's affiliates, partners, agents and employees from any and all liability, loss, cost, damage or expense (including actual attorney's fees and costs), relating to or in connection with any injury to persons or damage to property, where such injury or damage arises from the negligent or intentional acts, errors, or omissions of Purchaser from the entry upon, occupation, use or inspection of the Property by Purchaser, its agents, officers or employees. However, Purchaser's obligations under this shall not apply to the mere discovery of any pre-existing environmental or physical condition at the Property.

b. Seller shall indemnify, hold harmless and defend Purchaser and Purchaser's affiliates, partners, agents and employees from any and all liability, loss, cost, damage or expense (including actual attorney's fees and costs), relating to or in connection with any injury to persons or damage to property, where such injury or damage arises from the negligent or intentional acts, errors, or omissions of Seller from the entry upon, occupation, use or inspection of the Property by Purchaser, its agents, officers or employees.

14. Miscellaneous.

a. Assignment. Purchaser may assign its rights and obligations under this Agreement to any "Affiliate" of Purchaser. For the purposes of this Section 14, an "Affiliate" means any legal entity 50% or more of whose equity interest are owned, either directly or indirectly, by Purchaser. Notwithstanding anything to the contrary in this Agreement, Purchaser or an Affiliate will have the right to assign this Agreement to a qualified intermediary in connection with a 1031 exchange.

b. Notices. Any and all notices and demands by any party hereto to any other party or Escrow Agent, required or desired to be given hereunder shall be in writing and shall be validly given or made either by: personally delivered, via facsimile and/or email transmission with receipt verification from the receiving party(ies), or deposited in the United States mail, certified or registered, postage prepaid, return receipt requested or if made by FedEx or other similar delivery service keeping records of deliveries and attempted deliveries. Service shall be conclusively deemed made upon receipt if personally delivered or, if delivered by mail or delivery service, on the first business day delivery is attempted or upon receipt, whichever is sooner. Any notice or demand shall be addressed to:


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Attachment #22 - Purchase Agreement & Joint Escrow Instructions

Seller:
EF-Team, LLC
c/o Elda Frankola
3651 Lindell Road, Suite G
Las Vegas, NV 89103
Phone: (702) 493-0562
Email: efrankola@yahoo.com

Purchaser:
Beacon Academy of Nevada
c/o Tambre Tondryk
7360 W. Flamingo Road
Las Vegas, NV 89147
Phone: (702) 726-8622
Email: Tambre.Tondryk@banv.org

Seller's Broker:
Randi Orzoff
Win Win Real Estate
8840 S. Maryland Parkway, Suite 100
Las Vegas, NV 89123
Phone: (702) 289-7263
Email: 2897263@gmail.com

Purchaser's Broker:
Greg Pancirov
RealComm Advisors
444 E Warm Springs Road, Suite 120
Las Vegas, NV 89119
Phone: (702) 339-3734
Email: gpancirov@rcadv.com

Escrow Agent:
Ana Dion
First American Title Insurance Group
8311 W. Sunset Road, Suite 100
Las Vegas, NV 89113
Direct: (702) 855-0878
Email: adion@firstam.com

The parties may change their address for the purpose of receiving notices or demands as herein provided by a written notice given in the manner aforesaid to the others, which notice of change of address shall not become effective, however, until the actual receipt thereof by the others.

c. Parties Bound. This Agreement shall be binding upon and inure to the benefit of the parties to this Agreement and their respective heirs, executors, administrators, estate, legal representatives, successors and assigns.

d. Severability. If any of the terms and conditions hereof shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other of the terms and conditions hereof and the terms and conditions hereof thereafter shall be construed as if such invalid, illegal, or unenforceable terms or conditions had never been contained herein.

e. Entire Agreement. The terms and conditions hereof relating to the subject matter described herein (i) constitute the entire agreement and understanding between the Seller and the Purchaser, (ii) supersede all prior agreements, and understandings, written or oral, between the Purchaser and the Seller, and (iii) may not be modified or amended except by an instrument mutually executed and delivered by the Seller and the Purchaser.

f. Time. Time is of the essence to the performance of any provisions of this Agreement. If the date for performance of any provisions of the Agreement is a Saturday, Sunday, or banking holiday (in the State of Nevada), the date for performance shall be extended until the next business day.

g. Interpretation. Words of any gender used in this Agreement shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural, and vice versa, unless the context requires otherwise.



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h. Waiver. Either the Purchaser or the Seller may specifically waive any breach of the terms and conditions hereof by the other party, but no waiver specified in this Section shall constitute a continuing waiver of similar or other breaches of the terms and conditions hereof. All remedies, rights, undertaking, obligations, and agreements contained herein shall be cumulative and not mutually exclusive.

i. Attorney's Fees. Should either the Purchaser or the Seller employ an attorney or attorneys to enforce any of the terms and conditions hereof, or to protect any right, title, or interest created or evidenced hereby, the non-prevailing party in any action pursued in courts of competent jurisdiction shall pay to the prevailing party all reasonable costs, damages, and expenses, including reasonable attorneys' fees, expended or incurred by the prevailing party.

j. Governing Law. This Agreement shall be governed by and construed in accordance with the substantive and procedural laws of the State of Nevada. The exclusive venue of any action or proceeding arising out of or in connection with this Agreement shall be Clark County, Nevada. Each party hereby consents to the personal jurisdiction of any court of competent subject matter jurisdiction sitting in Clark County, Nevada, and to the service of process in accordance with the laws of the State of Nevada and any rules applicable to any such court.

k. Headings. The headings herein are for reference purposes only and shall not affect the meaning or interpretation of the terms and conditions hereof.

l. Effective Date. The Effective Date shall be the date this Agreement is executed by both Purchaser and Seller, delivered to Escrow Agent, memorialized by escrow at its state of delivery and acknowledged by Seller & Purchaser.

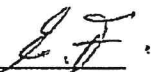
m. Construction. Both parties hereto have participated in the drafting of this Agreement and any ambiguities shall not be interpreted against either party as being the drafting party.

n. Expiration of Agreement. Unless mutually executed by both parties on or before **5:00 p.m. (PST) August 5, 2020**, this Agreement shall expire and be of no further force or effect and neither party hereto shall be under any obligation to the other. Purchaser expressly reserves the right to unilaterally rescind this Agreement at any time before it is mutually executed by both Parties; in such event, Purchaser will notify Seller and Escrow Agent in writing.

o. Counterparts. This Agreement may be executed in counterpart. Each counterpart of this Agreement shall constitute an original, and all such counterparts taken together shall constitute one and the same agreement.

p. Telecopy Execution and Delivery. An email transmission of this Agreement may be executed by one or more parties hereto, and an executed copy may be delivered by one or more parties by email transmission pursuant to which the signature of or on behalf of such party can be seen, and such execution and delivery shall be considered valid, binding and effective for all purposes. At the request of any party, all parties agree to execute an original of this Agreement as well as any facsimile, email transmission or other reproduction hereof.

q. 1031 Exchange. Seller and Purchaser hereby agree to cooperate with each other in a tax-deferred exchange should either party so elect. Seller and Purchaser hereby agree to indemnify each other from any and all costs, taxes, assessments and/or liability that may be proximately caused by such tax-deferred exchange. In the event Seller and/or Purchaser affect a tax-deferred exchange, such exchange shall not otherwise delay the Closing nor shall either party be required to take title to any property so as to accommodate such exchange.



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r. Survival. The terms, covenants and conditions of this Agreement shall not merge with any deed or conveyance, shall survive the Closing and shall not continue in full force and effect until such time, if any, as provided herein.

SIGNATURE PAGE FOLLOWING:

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Attachment #22 - Purchase Agreement & Joint Escrow Instructions

AGREED AND ACCEPTED:

SELLER:

EF-Team, LLC

By: Frankola Family Trust
Its: Managing Member

By: Elda Frankola
Elda Frankola
Its: Trustee

Date: 8-5-20

PURCHASER:

Beacon Academy of Nevada

By: Tambre Tondryk
Tambre Tondryk

Its: Executive Director of Operations

Date: Aug 5, 2020

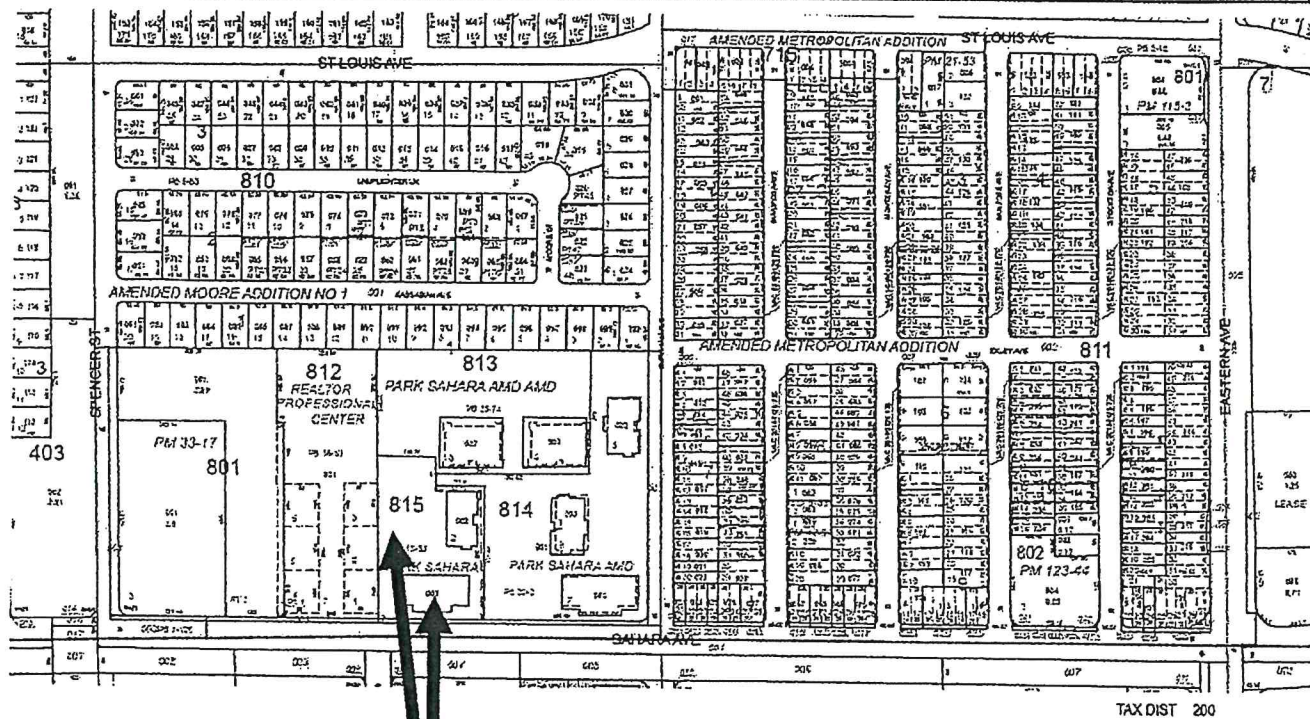
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Exhibit A
Parcel Map

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <p>NOTES</p> <p>This map is for assessment use only and does NOT represent a survey.</p> <p>No liability is assumed for the accuracy of the data detailed herein.</p> <p>Information on roads and other non-assessed parcels may be obtained from the Road Document Listing in the Assessor's Office.</p> <p>This map is compiled from official records, including surveys and deeds. It only contains the information required for assessment. See the recorded documents for more detailed legal information.</p> <p>USE THE SCALE PROVIDED WITH THIS MAP TO DETERMINE DISTANCES.</p> | <p>ASSESSOR'S PARCELS - CLARK COUNTY, NV.</p> <p>Brann Johnson - Assessor</p> <table border="0"> <tr> <td> <input type="checkbox"/> PARCEL BOUNDARY <input type="checkbox"/> SUB-BOUNDARY <input type="checkbox"/> ADJACENT TO ROADS <input type="checkbox"/> ROAD BOUNDARY <input type="checkbox"/> POINT OF BEGINNING <input type="checkbox"/> RIGHT OF WAY PCL <input type="checkbox"/> SUB-SURFACE PCL <input type="checkbox"/> WATER/LEASER LINE <input type="checkbox"/> METRIC LOT LINE <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> SECTION LINE </td> <td> <input type="checkbox"/> CONDOMINIUM UNIT <input type="checkbox"/> AIR SERVICE PCL <input type="checkbox"/> RIGHT OF WAY PCL <input type="checkbox"/> SUB-SURFACE PCL <input type="checkbox"/> WATER/LEASER LINE <input type="checkbox"/> METRIC LOT LINE <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> SECTION LINE </td> <td> <input type="checkbox"/> AGRI PARCEL NUMBER <input type="checkbox"/> PARCEL NUMBER <input type="checkbox"/> DIST. ADDRESS <input type="checkbox"/> 2012 PARCEL SUB-DIVISION NUMBER <input type="checkbox"/> PLAT/BLK PLAT RECORDING NUMBER <input type="checkbox"/> BLOCK NUMBER <input type="checkbox"/> LOT NUMBER <input type="checkbox"/> CLS 2001/2015 MEASURE # </td> </tr> </table> | <input type="checkbox"/> PARCEL BOUNDARY <input type="checkbox"/> SUB-BOUNDARY <input type="checkbox"/> ADJACENT TO ROADS <input type="checkbox"/> ROAD BOUNDARY <input type="checkbox"/> POINT OF BEGINNING <input type="checkbox"/> RIGHT OF WAY PCL <input type="checkbox"/> SUB-SURFACE PCL <input type="checkbox"/> WATER/LEASER LINE <input type="checkbox"/> METRIC LOT LINE <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> SECTION LINE | <input type="checkbox"/> CONDOMINIUM UNIT <input type="checkbox"/> AIR SERVICE PCL <input type="checkbox"/> RIGHT OF WAY PCL <input type="checkbox"/> SUB-SURFACE PCL <input type="checkbox"/> WATER/LEASER LINE <input type="checkbox"/> METRIC LOT LINE <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> SECTION LINE | <input type="checkbox"/> AGRI PARCEL NUMBER <input type="checkbox"/> PARCEL NUMBER <input type="checkbox"/> DIST. ADDRESS <input type="checkbox"/> 2012 PARCEL SUB-DIVISION NUMBER <input type="checkbox"/> PLAT/BLK PLAT RECORDING NUMBER <input type="checkbox"/> BLOCK NUMBER <input type="checkbox"/> LOT NUMBER <input type="checkbox"/> CLS 2001/2015 MEASURE # | <p>T21S R61E</p> <table border="1" style="width: 100%; text-align: center;"> <tr><td>125</td><td>122</td><td>121</td></tr> <tr><td>136</td><td>133</td><td>140</td></tr> <tr><td>147</td><td>144</td><td>151</td></tr> <tr><td>158</td><td>155</td><td>162</td></tr> <tr><td>169</td><td>166</td><td>173</td></tr> </table> | 125 | 122 | 121 | 136 | 133 | 140 | 147 | 144 | 151 | 158 | 155 | 162 | 169 | 166 | 173 | <p>2</p> <table border="1" style="width: 100%; text-align: center;"> <tr><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td></tr> </table> | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | <p>S 2 SE 4</p> <table border="1" style="width: 100%; text-align: center;"> <tr><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td></tr> </table> | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | <p>162-02-8</p> |
| <input type="checkbox"/> PARCEL BOUNDARY <input type="checkbox"/> SUB-BOUNDARY <input type="checkbox"/> ADJACENT TO ROADS <input type="checkbox"/> ROAD BOUNDARY <input type="checkbox"/> POINT OF BEGINNING <input type="checkbox"/> RIGHT OF WAY PCL <input type="checkbox"/> SUB-SURFACE PCL <input type="checkbox"/> WATER/LEASER LINE <input type="checkbox"/> METRIC LOT LINE <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> SECTION LINE | <input type="checkbox"/> CONDOMINIUM UNIT <input type="checkbox"/> AIR SERVICE PCL <input type="checkbox"/> RIGHT OF WAY PCL <input type="checkbox"/> SUB-SURFACE PCL <input type="checkbox"/> WATER/LEASER LINE <input type="checkbox"/> METRIC LOT LINE <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> METRIC PLAT BOUNDARY <input type="checkbox"/> SECTION LINE | <input type="checkbox"/> AGRI PARCEL NUMBER <input type="checkbox"/> PARCEL NUMBER <input type="checkbox"/> DIST. ADDRESS <input type="checkbox"/> 2012 PARCEL SUB-DIVISION NUMBER <input type="checkbox"/> PLAT/BLK PLAT RECORDING NUMBER <input type="checkbox"/> BLOCK NUMBER <input type="checkbox"/> LOT NUMBER <input type="checkbox"/> CLS 2001/2015 MEASURE # | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 125 | 122 | 121 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 136 | 133 | 140 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 147 | 144 | 151 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 158 | 155 | 162 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 169 | 166 | 173 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 6 | 7 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 10 | 11 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 14 | 15 | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | 18 | 19 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 6 | 7 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 10 | 11 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 14 | 15 | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | 18 | 19 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



Property

Seller Initials

77

Purchaser Initials






Purchase Agreement & Joint Escrow Instructions_Signed

Final Audit Report

2020-08-05

| | |
|-----------------|-------------------------------------------------|
| Created: | 2020-08-05 |
| By: | Mary Kay Bellinger (MaryKay.Bellinger@banv.org) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAKtuiH9hG-oXunYF-IC9IgWp5CSk_6Cm |

"Purchase Agreement & Joint Escrow Instructions_Signed" History

-  Document created by Mary Kay Bellinger (MaryKay.Bellinger@banv.org)
2020-08-05 - 9:57:45 PM GMT- IP address: 24.234.184.37
-  Document emailed to Tambre Tondryk (tambre.tondryk@banv.org) for signature
2020-08-05 - 10:03:02 PM GMT
-  Email viewed by Tambre Tondryk (tambre.tondryk@banv.org)
2020-08-05 - 10:09:38 PM GMT- IP address: 66.249.84.77
-  Document e-signed by Tambre Tondryk (tambre.tondryk@banv.org)
Signature Date: 2020-08-05 - 10:20:31 PM GMT - Time Source: server- IP address: 68.224.243.194
-  Signed document emailed to Tambre Tondryk (tambre.tondryk@banv.org) and Mary Kay Bellinger (MaryKay.Bellinger@banv.org)
2020-08-05 - 10:20:31 PM GMT



Adobe Sign



Attachment #23

BANV FY22 MYP Budget Detail

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | Fund | Project | Revenue | Program | Function | Object | Location | DSA Reduction \$ per Student # OF STUDENTS | | | | Approval Date | | | |
|----|------|---------|---------|---------|----------|--------|----------|--------------------------------------------|--------------|--------------|--------------|---------------|--------------|----------|----------|
| | | | | | | | | 1.96% | 0% | 0% | 0% | Forecast | Forecast | Forecast | Forecast |
| | | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | 7,711.51 | 7,787.07 |
| | | | | | | | | 335.00 | 585.00 | 650.00 | 700.00 | 735.00 | 770.00 | 805.00 | 840.00 |
| | | | | | | | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
| | | | | | | | | Proposed Final FY2122 | | | | | | | |
| 01 | | | | | | | | 2,960,859.00 | 4,292,730.00 | 4,817,397.00 | 5,239,846.00 | 5,556,856.00 | 5,612,425.00 | | |
| 02 | | | | | | | | 281,270.00 | 281,270.00 | 313,986.00 | 349,870.00 | 376,783.00 | 418,648.00 | | |
| 03 | | | | | | | | 11,844.00 | 11,844.00 | 11,844.00 | 11,844.00 | 11,844.00 | 11,844.00 | | |
| 04 | | | | | | | | 44,135.00 | 55,965.00 | 75,717.00 | 80,635.00 | 83,947.00 | 83,947.00 | | |
| 05 | | | | | | | | 30,350.00 | 37,110.00 | 47,297.00 | 50,936.00 | 53,604.00 | 53,604.00 | | |
| 06 | | | | | | | | - | - | - | - | - | - | | |
| 07 | | | | | | | | - | - | - | - | - | - | | |
| 08 | | | | | | | | - | - | - | - | - | - | | |
| 09 | | | | | | | | - | - | - | - | - | - | | |
| 10 | | | | | | | | - | - | - | - | - | - | | |
| 11 | | | | | | | | 3,328,458.00 | 4,678,919.00 | 5,266,241.00 | 5,733,151.00 | 6,083,034.00 | 6,180,468.00 | | |
| 12 | | | | | | | | 382,156.00 | 382,156.00 | 382,156.00 | 382,156.00 | 382,156.00 | 382,156.00 | | |
| 13 | | | | | | | | 101,706.00 | 101,706.00 | 101,706.00 | 101,706.00 | 101,706.00 | 101,706.00 | | |
| 14 | | | | | | | | 119,918.00 | 119,918.00 | 132,541.00 | 147,688.00 | 159,049.00 | 176,721.00 | | |
| 15 | | | | | | | | 6,683.00 | 6,683.00 | 6,683.00 | 6,683.00 | 6,683.00 | 6,683.00 | | |
| 16 | | | | | | | | 781,732.00 | 345,006.00 | - | - | - | - | | |
| 17 | | | | | | | | 9,280.00 | 27,650.00 | 27,650.00 | 27,650.00 | 27,650.00 | 27,650.00 | | |
| 18 | | | | | | | | 11,644.00 | 11,644.00 | 11,644.00 | 11,644.00 | 11,644.00 | 11,644.00 | | |
| 19 | | | | | | | | - | - | - | - | - | - | | |
| 20 | | | | | | | | 157,512.00 | 267,546.00 | - | - | - | - | | |
| 21 | | | | | | | | 5,688.00 | 10,970.00 | - | - | - | - | | |
| 22 | | | | | | | | 2,368.00 | 91.00 | - | - | - | - | | |
| 23 | | | | | | | | 4,832.00 | 4,832.00 | 4,832.00 | 4,832.00 | 4,832.00 | 4,832.00 | | |
| 24 | | | | | | | | 1,622,230.00 | 1,267,141.00 | 667,212.00 | 682,359.00 | 693,720.00 | 711,392.00 | | |
| 25 | | | | | | | | 2,576.00 | - | - | - | - | - | | |
| 26 | | | | | | | | - | - | - | - | - | - | | |
| 27 | | | | | | | | - | - | - | - | - | - | | |
| 28 | | | | | | | | - | - | - | - | - | - | | |
| 29 | | | | | | | | - | - | - | - | - | - | | |
| 30 | | | | | | | | - | - | - | - | - | - | | |
| 31 | | | | | | | | - | - | - | - | - | - | | |
| 32 | | | | | | | | - | - | - | - | - | - | | |
| 33 | | | | | | | | - | - | - | - | - | - | | |
| 34 | | | | | | | | - | - | - | - | - | - | | |
| 35 | | | | | | | | - | - | - | - | - | - | | |
| 36 | | | | | | | | - | - | - | - | - | - | | |
| 37 | | | | | | | | - | - | - | - | - | - | | |
| 38 | | | | | | | | - | - | - | - | - | - | | |
| 39 | | | | | | | | - | - | - | - | - | - | | |
| 40 | | | | | | | | - | - | - | - | - | - | | |
| 41 | | | | | | | | - | - | - | - | - | - | | |
| 42 | | | | | | | | - | - | - | - | - | - | | |
| 43 | | | | | | | | - | - | - | - | - | - | | |
| 44 | | | | | | | | - | - | - | - | - | - | | |
| 45 | | | | | | | | - | - | - | - | - | - | | |
| 46 | | | | | | | | - | - | - | - | - | - | | |
| 47 | | | | | | | | - | - | - | - | - | - | | |

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | DSA Reduction \$ per Student # OF STUDENTS | Approval Date | Fund | Project | Revenue | Program | Function | Object | Location | FY2223 | | | | | FY2324 | | | | | FY2425 | | | | | FY2526 | | | | | FY2627 | | | | | | | | | |
|----|------------------------------------------------|---------------|---------|---------|----------|---------|----------|--------|----------|-----------------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|--|
| | | | | | | | | | | Proposed Final FY2122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 1.96% | 0% | 0% | 0% | 0% | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | | | |
| | | | | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | 335.00 | 585.00 | 650.00 | 700.00 | 735.00 | 770.00 | 805.00 | 840.00 | 875.00 | 910.00 | 945.00 | 980.00 | 1,015.00 | 1,050.00 | 1,085.00 | 1,120.00 | 1,155.00 | 1,190.00 | 1,225.00 | 1,260.00 | 1,295.00 | | | |
| 48 | Summer School | | 100 000 | | 140 1000 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 49 | | | 100 000 | | 100 2210 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 50 | | | 250 000 | | 200 1000 | 0101 | | | | 187,866.00 | 169,950.00 | 270,830.00 | 398,395.00 | 459,760.00 | 523,825.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | | | 250 205 | | 240 1000 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 52 | | | 280 624 | | 430 1000 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 53 | | | 280 624 | | 430 2210 | 0101 | | | | 64,411.00 | 65,042.00 | 66,937.00 | 68,831.00 | 70,726.00 | 72,620.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | | | 280 633 | | 430 1000 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 55 | | | 280 633 | | 430 2210 | 0101 | | | | 75,789.00 | 76,533.00 | 78,762.00 | 80,991.00 | 83,220.00 | 85,449.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | | | 280 639 | | 200 1000 | 0101 | | | | 110,294.00 | 111,375.00 | 114,619.00 | 117,863.00 | 121,107.00 | 124,351.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | Extended School Year Summer School | | 280 639 | | 240 1000 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 58 | | | 280 658 | | 420 2210 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 59 | | | 280 661 | | 100 1000 | 0101 | | | | 62,174.00 | 68,792.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 60 | | | 280 709 | | 100 1000 | 0101 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 61 | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 62 | Additional Compensation Paid to Teachers | | 100 000 | | 100 1000 | 0151 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 63 | Additional Compensation Paid to Teachers | | 100 000 | | 100 2210 | 0151 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 64 | Additional Compensation Paid to Teachers | | 250 000 | | 200 1000 | 0151 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 65 | Additional Compensation Paid to Teachers | | 280 624 | | 430 1000 | 0151 | | | | 6,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 66 | Additional Compensation Paid to Teachers | | 280 624 | | 430 2210 | 0151 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 67 | Additional Compensation Paid to Teachers | | 280 658 | | 420 2210 | 0151 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 68 | Additional Compensation Paid to Teachers | | 280 661 | | 100 1000 | 0151 | | | | 66,900.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 69 | Additional Compensation Paid to Teachers | | 280 709 | | 100 1000 | 0151 | | | | 24,051.00 | 24,051.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 70 | Additional Compensation Paid to Teachers | | 280 709 | | 100 2210 | 0151 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 71 | Additional Compensation Paid to Teachers | | 100 000 | | 140 1000 | 0161 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 72 | Additional Compensation Paid to Teachers | | 280 661 | | 100 1000 | 0161 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 73 | Additional Compensation Paid to Teachers | | 280 661 | | 100 2210 | 0161 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 74 | Additional Compensation Paid to Teachers | | 280 698 | | 430 1000 | 0161 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 75 | Additional Compensation Paid to Teachers | | 280 639 | | 240 1000 | 0161 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 76 | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 77 | Salaries- Teacher- Substitutes | | 100 000 | | 100 1000 | 0103 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 78 | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 79 | Salaries- Licensed Admin | | 100 000 | | 100 2320 | 0104 | | | | 265,740.00 | 265,740.00 | 273,480.00 | 281,220.00 | 262,760.00 | 270,200.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | | | 100 000 | | 100 2410 | 0104 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 81 | | | 280 624 | | 430 2410 | 0104 | | | | 84,500.00 | 91,670.00 | 94,340.00 | 97,010.00 | 99,680.00 | 102,350.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 82 | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 83 | Additional Compensation Paid to Licensed Admin | | 280 624 | | 430 2320 | 0154 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 84 | Additional Compensation Paid to Licensed Admin | | 280 709 | | 100 2320 | 0154 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 85 | Additional Compensation Paid to Licensed Admin | | 280 624 | | 430 2410 | 0154 | | | | 1,700.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 86 | Additional Compensation Paid to Licensed Admin | | 280 709 | | 100 2410 | 0154 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 87 | | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 88 | Salaries- Other Licensed Teachers | | | | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 89 | | | 100 000 | | 100 2110 | 0106 | | | | 100,046.00 | 117,662.00 | 191,650.00 | 197,074.00 | 202,498.00 | 207,922.00 | | | | | | | | | | | | | | | | | | | | | | | | |
| 90 | | | 240 280 | | 420 2110 | 0106 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |
| 91 | | | 280 624 | | 430 2110 | 0106 | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | | | | | | | |

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | DSA Reduction \$ per Student # OF STUDENTS | | | | | | | Approval Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | Fund | Project | Revenue | Program | Function | Object | Location | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Proposed Final FY2122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 1.96% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | 7,711.90 | 7,787.81 | 7,863.72 | 7,939.63 | 8,015.54 | 8,091.45 | 8,167.36 | 8,243.27 | 8,319.18 | 8,395.09 | 8,470.99 | 8,546.90 | 8,622.81 | 8,698.72 | 8,774.63 | 8,850.54 | 8,926.45 | 9,002.36 | 9,078.27 | 9,154.18 | 9,230.09 | 9,305.99 | 9,381.90 | 9,457.81 | 9,533.72 | 9,609.63 | 9,685.54 | 9,761.45 | 9,837.36 | 9,913.27 | 9,989.18 | 10,065.09 | 10,140.99 | 10,216.90 | 10,292.81 | 10,368.72 | 10,444.63 | 10,520.54 | 10,596.45 | 10,672.36 | 10,748.27 | 10,824.18 | 10,900.09 | 10,975.99 | 11,051.90 | 11,127.81 | 11,203.72 | 11,279.63 | 11,355.54 | 11,431.45 | 11,507.36 | 11,583.27 | 11,659.18 | 11,735.09 | 11,810.99 | 11,886.90 | 11,962.81 | 12,038.72 | 12,114.63 | 12,190.54 | 12,266.45 | 12,342.36 | 12,418.27 | 12,494.18 | 12,569.99 | 12,645.90 | 12,721.81 | 12,797.72 | 12,873.63 | 12,949.54 | 13,025.45 | 13,101.36 | 13,177.27 | 13,253.18 | 13,329.09 | 13,404.99 | 13,480.90 | 13,556.81 | 13,632.72 | 13,708.63 | 13,784.54 | 13,860.45 | 13,936.36 | 14,012.27 | 14,088.18 | 14,164.09 | 14,239.99 | 14,315.90 | 14,391.81 | 14,467.72 | 14,543.63 | 14,619.54 | 14,695.45 | 14,771.36 | 14,847.27 | 14,923.18 | 15,000.09 | 15,075.99 | 15,151.90 | 15,227.81 | 15,303.72 | 15,379.63 | 15,455.54 | 15,531.45 | 15,607.36 | 15,683.27 | 15,759.18 | 15,835.09 | 15,910.99 | 15,986.90 | 16,062.81 | 16,138.72 | 16,214.63 | 16,290.54 | 16,366.45 | 16,442.36 | 16,518.27 | 16,594.18 | 16,670.09 | 16,745.99 | 16,821.90 | 16,897.81 | 16,973.72 | 17,049.63 | 17,125.54 | 17,201.45 | 17,277.36 | 17,353.27 | 17,429.18 | 17,505.09 | 17,580.99 | 17,656.90 | 17,732.81 | 17,808.72 | 17,884.63 | 17,960.54 | 18,036.45 | 18,112.36 | 18,188.27 | 18,264.18 | 18,340.09 | 18,415.99 | 18,491.90 | 18,567.81 | 18,643.72 | 18,719.63 | 18,795.54 | 18,871.45 | 18,947.36 | 19,023.27 | 19,099.18 | 19,175.09 | 19,250.99 | 19,326.90 | 19,402.81 | 19,478.72 | 19,554.63 | 19,630.54 | 19,706.45 | 19,782.36 | 19,858.27 | 19,934.18 | 20,010.09 | 20,085.99 | 20,161.90 | 20,237.81 | 20,313.72 | 20,389.63 | 20,465.54 | 20,541.45 | 20,617.36 | 20,693.27 | 20,769.18 | 20,845.09 | 20,920.99 | 20,996.90 | 21,072.81 | 21,148.72 | 21,224.63 | 21,300.54 | 21,376.45 | 21,452.36 | 21,528.27 | 21,604.18 | 21,680.09 | 21,755.99 | 21,831.90 | 21,907.81 | 21,983.72 | 22,059.63 | 22,135.54 | 22,211.45 | 22,287.36 | 22,363.27 | 22,439.18 | 22,515.09 | 22,590.99 | 22,666.90 | 22,742.81 | 22,818.72 | 22,894.63 | 22,970.54 | 23,046.45 | 23,122.36 | 23,198.27 | 23,274.18 | 23,350.09 | 23,425.99 | 23,501.90 | 23,577.81 | 23,653.72 | 23,729.63 | 23,805.54 | 23,881.45 | 23,957.36 | 24,033.27 | 24,109.18 | 24,185.09 | 24,260.99 | 24,336.90 | 24,412.81 | 24,488.72 | 24,564.63 | 24,640.54 | 24,716.45 | 24,792.36 | 24,868.27 | 24,944.18 | 25,020.09 | 25,095.99 | 25,171.90 | 25,247.81 | 25,323.72 | 25,399.63 | 25,475.54 | 25,551.45 | 25,627.36 | 25,703.27 | 25,779.18 | 25,855.09 | 25,930.99 | 26,006.90 | 26,082.81 | 26,158.72 | 26,234.63 | 26,310.54 | 26,386.45 | 26,462.36 | 26,538.27 | 26,614.18 | 26,690.09 | 26,765.99 | 26,841.90 | 26,917.81 | 26,993.72 | 27,069.63 | 27,145.54 | 27,221.45 | 27,297.36 | 27,373.27 | 27,449.18 | 27,525.09 | 27,600.99 | 27,676.90 | 27,752.81 | 27,828.72 | 27,904.63 | 27,980.54 | 28,056.45 | 28,132.36 | 28,208.27 | 28,284.18 | 28,360.09 | 28,435.99 | 28,511.90 | 28,587.81 | 28,663.72 | 28,739.63 | 28,815.54 | 28,891.45 | 28,967.36 | 29,043.27 | 29,119.18 | 29,195.09 | 29,270.99 | 29,346.90 | 29,422.81 | 29,498.72 | 29,574.63 | 29,650.54 | 29,726.45 | 29,802.36 | 29,878.27 | 29,954.18 | 30,030.09 | 30,105.99 | 30,181.90 | 30,257.81 | 30,333.72 | 30,409.63 | 30,485.54 | 30,561.45 | 30,637.36 | 30,713.27 | 30,789.18 | 30,865.09 | 30,940.99 | 31,016.90 | 31,092.81 | 31,168.72 | 31,244.63 | 31,320.54 | 31,396.45 | 31,472.36 | 31,548.27 | 31,624.18 | 31,700.09 | 31,775.99 | 31,851.90 | 31,927.81 | 32,003.72 | 32,079.63 | 32,155.54 | 32,231.45 | 32,307.36 | 32,383.27 | 32,459.18 | 32,535.09 | 32,610.99 | 32,686.90 | 32,762.81 | 32,838.72 | 32,914.63 | 32,990.54 | 33,066.45 | 33,142.36 | 33,218.27 | 33,294.18 | 33,370.09 | 33,445.99 | 33,521.90 | 33,597.81 | 33,673.72 | 33,749.63 | 33,825.54 | 33,901.45 | 33,977.36 | 34,053.27 | 34,129.18 | 34,205.09 | 34,280.99 | 34,356.90 | 34,432.81 | 34,508.72 | 34,584.63 | 34,660.54 | 34,736.45 | 34,812.36 | 34,888.27 | 34,964.18 | 35,040.09 | 35,115.99 | 35,191.90 | 35,267.81 | 35,343.72 | 35,419.63 | 35,495.54 | 35,571.45 | 35,647.36 | 35,723.27 | 35,799.18 | 35,875.09 | 35,950.99 | 36,026.90 | 36,102.81 | 36,178.72 | 36,254.63 | 36,330.54 | 36,406.45 | 36,482.36 | 36,558.27 | 36,634.18 | 36,710.09 | 36,785.99 | 36,861.90 | 36,937.81 | 37,013.72 | 37,089.63 | 37,165.54 | 37,241.45 | 37,317.36 | 37,393.27 | 37,469.18 | 37,545.09 | 37,620.99 | 37,696.90 | 37,772.81 | 37,848.72 | 37,924.63 | 38,000.54 | 38,076.45 | 38,152.36 | 38,228.27 | 38,304.18 | 38,380.09 | 38,455.99 | 38,531.90 | 38,607.81 | 38,683.72 | 38,759.63 | 38,835.54 | 38,911.45 | 38,987.36 | 39,063.27 | 39,139.18 | 39,215.09 | 39,290.99 | 39,366.90 | 39,442.81 | 39,518.72 | 39,594.63 | 39,670.54 | 39,746.45 | 39,822.36 | 39,898.27 | 39,974.18 | 40,050.09 | 40,125.99 | 40,201.90 | 40,277.81 | 40,353.72 | 40,429.63 | 40,505.54 | 40,581.45 | 40,657.36 | 40,733.27 | 40,809.18 | 40,885.09 | 40,960.99 | 41,036.90 | 41,112.81 | 41,188.72 | 41,264.63 | 41,340.54 | 41,416.45 | 41,492.36 | 41,568.27 | 41,644.18 | 41,720.09 | 41,795.99 | 41,871.90 | 41,947.81 | 42,023.72 | 42,100.63 | 42,176.54 | 42,252.45 | 42,328.36 | 42,404.27 | 42,480.18 | 42,556.09 | 42,631.99 | 42,707.90 | 42,783.81 | 42,859.72 | 42,935.63 | 43,011.54 | 43,087.45 | 43,163.36 | 43,239.27 | 43,315.18 | 43,391.09 | 43,466.99 | 43,542.90 | 43,618.81 | 43,694.72 | 43,770.63 | 43,846.54 | 43,922.45 | 44,000.09 | 44,075.99 | 44,151.90 | 44,227.81 | 44,303.72 | 44,379.63 | 44,455.54 | 44,531.45 | 44,607.36 | 44,683.27 | 44,759.18 | 44,835.09 | 44,910.99 | 44,986.90 | 45,062.81 | 45,138.72 | 45,214.63 | 45,290.54 | 45,366.45 | 45,442.36 | 45,518.27 | 45,594.18 | 45,670.09 | 45,745.99 | 45,821.90 | 45,897.81 | 45,973.72 | 46,049.63 | 46,125.54 | 46,201.45 | 46,277.36 | 46,353.27 | 46,429.18 | 46,505.09 | 46,580.99 | 46,656.90 | 46,732.81 | 46,808.72 | 46,884.63 | 46,960.54 | 47,036.45 | 47,112.36 | 47,188.27 | 47,264.18 | 47,340.09 | 47,415.99 | 47,491.90 | 47,567.81 | 47,643.72 | 47,719.63 | 47,795.54 | 47,871.45 | 47,947.36 | 48,023.27 | 48,099.18 | 48,175.09 | 48,250.99 | 48,326.90 | 48,402.81 | 48,478.72 | 48,554.63 | 48,630.54 | 48,706.45 | 48,782.36 | 48,858.27 | 48,934.18 | 49,010.09 | 49,085.99 | 49,161.90 | 49,237.81 | 49,313.72 | 49,389.63 | 49,465.54 | 49,541.45 | 49,617.36 | 49,693.27 | 49,769.18 | 49,845.09 | 49,920.99 | 50,000.09 | 50,075.99 | 50,151.90 | 50,227.81 | 50,303.72 | 50,379.63 | 50,455.54 | 50,531.45 | 50,607.36 | 50,683.27 | 50,759.18 | 50,835.09 | 50,910.99 | 50,986.90 | 51,062.81 | 51,138.72 | 51,214.63 | 51,290.54 | 51,366.45 | 51,442.36 | 51,518.27 | 51,594.18 | 51,670.09 | 51,745.99 | 51,821.90 | 51,897.81 | 51,973.72 | 52,049.63 | 52,125.54 | 52,201.45 | 52,277.36 | 52,353.27 | 52,429.18 | 52,505.09 | 52,580.99 | 52,656.90 | 52,732.81 | 52,808.72 | 52,884.63 | 52,960.54 | 53,036.45 | 53,112.36 | 53,188.27 | 53,264.18 | 53,340.09 | 53,415.99 | 53,491.90 | 53,567.81 | 53,643.72 | 53,719.63 | 53,795.54 | 53,871.45 | 53,947.36 | 54,023.27 | 54,099.18 | 54,175.09 | 54,250.99 | 54,326.90 | 54,402.81 | 54,478.72 | 54,554.63 | 54,630.54 | 54,706.45 | 54,782.36 | 54,858.27 | 54,934.18 | 55,010.09 | 55,085.99 | 55,161.90 | 55,237.81 | 55,313.72 | 55,389.63 | 55,465.54 | 55,541.45 | 55,617.36 | 55,693.27 | 55,769.18 | 55,845.09 | 55,920.99 | 56,000.09 | 56,075.99 | 56,151.90 | 56,227.81 | 56,303.72 | 56,379.63 | 56,455.54 | 56,531.45 | 56,607.36 | 56,683.27 | 56,759.18 | 56,835.09 | 56,910.99 | 56,986.90 | 57,062.81 | 57,138.72 | 57,214.63 | 57,290.54 | 57,366.45 | 57,442.36 | 57,518.27 | 57,594.18 | 57,670.09 | 57,745.99 | 57,821.90 | 57,897.81 | 57,973.72 | 58,049.63 | 58,125.54 | 58,201.45 | 58,277.36 | 58,353.27 | 58,429.18 | 58,505.09 | 58,580.99 | 58,656.90 | 58,732.81 | 58,808.72 | 58,884.63 | 58,960.54 | 59,036.45 | 59,112.36 | 59,188.27 | 59,264.18 | 59,340.09 | 59,415.99 | 59,491.90 | 59,567.81 | 59,643.72 | 59,719.63 | 59,795.54 | 59,871.45 | 59,947.36 | 60,023.27 | 60,099.18 | 60,175.09 | 60,250.99 | 60,326.90 | 60,402.81 | 60,478.72 | 60,554.63 | 60,630.54 | 60,706.45 | 60,782.36 | 60,858.27 | 60,934.18 | 61,010.09 | 61,085.99 | 61,161.90 | 61,237.81 | 61,313.72 | 61,389.63 | 61,465.54 | 61,541.45 | 61,617.36 | 61,693.27 | 61,769.18 | 61,845.09 | 61,920.99 | 62,000.09 | 62,075.99 | 62,151.90 | 62,227.81 | 62,303.72 | 62,379.63 | 62,455.54 | 62,531.45 | 62,607.36 | 62,683.27 | 62,759.18 | 62,835.09 | 62,910.99 | 62,986.90 | 63,062.81 | 63,138.72 | 63,214.63 | 63,290.54 | 63,366.45 | 63,442.36 | 63,518.27 | 63,594.18 | 63,670.09 | 63,745.99 | 63,821.90 | 63,897.81 | 63,973.72 | 64,049.63 | 64,125.54 | 64,201.45 | 64,277.36 | 64,353.27 | 64,429.18 | 64,505.09 | 64,580.99 | 64,656.90 | 64,732.81 | 64,808.72 | 64,884.63 | 64,960.54 | 65,036.45 | 65,112.36 | 65,188.27 | 65,264.18 | 65,340.09 | 65,415.99 | 65,491.90 | 65,567.81 | 65,643.72 | 65,719.63 | 65,795.54 | 65,871.45 | 65,947.36 | 66,023.27 | 66,099.18 | 66,175.09 | 66,250.99 | 66,326.90 | 66,402.81 | 66,478.72 | 66,554.63 | 66,630.54 | 66,706.45 | 66,782.36 | 66,858.27 | 66,934.18 | 67,010.09 | 67,085.99 | 67,161.90 | 67,237.81 | 67,313.72 | 67,389.63 | 67,465.54 | 67,541.45 | 67,617.36 | 67,693.27 | 67,769.18 | 67,845.09 | 67,920.99 | 68,000.09 | 68,075.99 | 68,151.90 | 68,227.81 | 68,303.72 | 68,379.63 | 68,455.54 | 68,531.45 | 68,607.36 | 68,683.27 | 68,759.18 | 68,835.09 | 68,910.99 | 68,986.90 | 69,062.81 | 69,138.72 | 69,214.63 | 69,290.54 | 69,366.45 | 69,442.36 | 69,518.27 | 69,594.18 | 69,670.09 | 69,745.99 | 69,821.90 | 69,897.81 | 69,973.72 | 70,049.63 | 70,125.54 | 70,201.45 | 70,277.36 | 70,353.27 | 70,429.18 | 70,505.09 | 70,580.99 | 70,656.90 | 70,732.81 | 70,808.72 | 70,884.63 | 70,960.54 | 71,036.45 | 71,112.36 | 71,188.27 | 71,264.18 | 71,340.09 | 71,415.99 | 71,491.90 | 71,567.81 | 71,643.72 | 71,719.63 | 71,795.54 | 71,871.45 | 71,947.36 | 72,023.27 | 72,099.18 | 72,175.09 | 72,25 |

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | Fund | Project | Revenue | Program | Function | Object | Location | DSA Reduction \$ per Student # OF STUDENTS | | | | | Approval Date | | | | |
|-----|------|---------|---------|---------|----------|--------|----------|--------------------------------------------------|--------------|--------------|--------------|--------------|---------------|----------|----------|----------|----------|
| | | | | | | | | 1.96% | 0% | 0% | 0% | 0% | Forecast | Forecast | Forecast | Forecast | Forecast |
| | | | | | | | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
| | | | | | | | | Proposed Final FY2122 | | | | | FY2223 | | | | |
| 136 | 280 | 658 | | 420 | 2120 | 0107 | | 6,683.00 | 7,084.00 | 7,284.00 | 7,485.00 | 7,685.00 | | | | | |
| 137 | 100 | 000 | | 100 | 2212 | 0107 | | 50,758.00 | 50,617.00 | 53,566.00 | 55,040.00 | 56,514.00 | | | | | |
| 138 | 280 | 624 | | 430 | 2212 | 0107 | | - | - | - | - | - | | | | | |
| 139 | 100 | 000 | | 100 | 2410 | 0107 | | 142,002.00 | 272,632.00 | 354,773.00 | 324,455.00 | 333,145.00 | | | | | |
| 140 | 250 | 205 | | 200 | 2410 | 0107 | | 46,430.00 | 47,822.00 | 49,215.00 | 50,608.00 | 52,001.00 | | | | | |
| 141 | 280 | 661 | | 100 | 2410 | 0107 | | 58,893.00 | 72,100.00 | - | - | - | | | | | |
| 142 | 280 | 741 | | 100 | 2410 | 0107 | | - | - | - | - | - | | | | | |
| 143 | 100 | 000 | | 100 | 2580 | 0107 | | 50,000.00 | 50,470.00 | 53,410.00 | 54,880.00 | 56,350.00 | | | | | |
| 144 | 100 | 000 | | 100 | 2582 | 0107 | | 102,669.00 | 81,391.00 | 83,762.00 | 86,132.00 | 88,503.00 | | | | | |
| 145 | | | | | | | | - | - | - | - | - | | | | | |
| 146 | 250 | 205 | | 200 | 2410 | 0137 | | - | - | - | - | - | | | | | |
| 147 | 280 | 624 | | 430 | 2110 | 0157 | | - | - | - | - | - | | | | | |
| 148 | 100 | 000 | | 100 | 2212 | 0157 | | - | - | - | - | - | | | | | |
| 149 | 280 | 624 | | 430 | 2212 | 0157 | | - | - | - | - | - | | | | | |
| 150 | 280 | 658 | | 430 | 2212 | 0157 | | - | - | - | - | - | | | | | |
| 151 | | | | | | | | 825,875.00 | 1,016,146.00 | 1,007,431.00 | 1,021,229.00 | 1,084,617.00 | | | | | |
| 152 | | | | | | | | 2,589,105.00 | 2,831,507.00 | 3,031,648.00 | 3,320,733.00 | 3,572,411.00 | | | | | |
| 153 | | | | | | | | Total Salaries | | | | | | | | | |
| 154 | | | | | | | | 329,666.00 | 373,357.00 | 397,188.00 | 436,907.00 | 468,682.00 | | | | | |
| 155 | | | | | | | | 2,184.00 | 4,155.00 | 2,754.00 | 2,832.00 | 2,910.00 | | | | | |
| 156 | | | | | | | | 570,242.00 | 635,482.00 | 700,981.00 | 780,281.00 | 848,638.00 | | | | | |
| 157 | | | | | | | | 37,542.00 | 41,057.00 | 43,959.00 | 48,151.00 | 51,800.00 | | | | | |
| 158 | | | | | | | | - | - | - | - | - | | | | | |
| 159 | | | | | | | | 23,567.00 | 25,773.00 | 27,595.00 | 30,226.00 | 32,517.00 | | | | | |
| 160 | | | | | | | | 5,232.00 | 8,339.00 | 9,929.00 | 9,780.00 | 10,521.00 | | | | | |
| 161 | | | | | | | | - | - | - | - | - | | | | | |
| 162 | | | | | | | | - | - | - | - | - | | | | | |
| 163 | | | | | | | | 968,433.00 | 1,088,163.00 | 1,181,406.00 | 1,308,177.00 | 1,415,068.00 | | | | | |
| 164 | | | | | | | | 3,557,538.00 | 3,919,670.00 | 4,213,054.00 | 4,628,910.00 | 4,987,479.00 | | | | | |
| 165 | | | | | | | | Total Personnel Expenses | | | | | | | | | |
| 166 | 100 | 000 | | 100 | 1000 | 0340 | | 45,000.00 | 171,611.00 | 171,611.00 | 171,611.00 | 171,611.00 | | | | | |
| 167 | 100 | 000 | | 100 | 1000 | 0535 | | 22,820.00 | 8,400.00 | 8,400.00 | 8,400.00 | 8,820.00 | | | | | |
| 168 | | | | | | | | Classroom (1000) | | | | | | | | | |
| 169 | | | | | | | | Employee Training and Development Services - | | | | | | | | | |
| 170 | 100 | 000 | | 100 | 2213 | 0330 | | 2,618.00 | 2,618.00 | 2,618.00 | 2,618.00 | 2,618.00 | | | | | |
| 171 | 100 | 000 | | 100 | 2210 | 0580 | | - | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | | | | | |
| 172 | 100 | 000 | | 100 | 2213 | 0580 | | - | - | - | - | - | | | | | |
| 173 | | | | | | | | Support Services - General Administration (2300) | | | | | | | | | |
| 174 | 100 | 000 | | 100 | 2320 | 0580 | | 6,288.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | | | | | |
| 175 | 100 | 000 | | 100 | 2318 | 0540 | | - | 500.00 | 500.00 | 500.00 | 500.00 | | | | | |
| 176 | 100 | 000 | | 100 | 2318 | 0340 | | - | - | - | - | - | | | | | |
| 177 | 100 | 201 | | 100 | 2319 | 0591 | | 37,011.00 | 53,659.00 | 60,217.00 | 65,498.00 | 69,461.00 | | | | | |
| 178 | | | | | | | | Support Services - School Administration (2400) | | | | | | | | | |
| 179 | 100 | 000 | | 100 | 2410 | 0330 | | - | - | - | - | - | | | | | |
| 180 | 100 | 000 | | 100 | 2410 | 0580 | | 256.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | | | | | |

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | | | | | | | | | | 1.96% | 0% | 0% | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------------|-----|-----|--|-----|-----|--|-----|------|------|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| DSA Reduction \$ per Student # OF STUDENTS | | | | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | 7,712.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 335.00 | 585.00 | 650.00 | 700.00 | 735.00 | 765.00 | 795.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Approval Date | | | | | | | | | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund | | | | | | | | | | FY2223 | | | | | | | FY2324 | | FY2425 | | FY2526 | | FY2627 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project | | | | | | | | | | Proposed Final FY2122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Function | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Object | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 180 | 100 | 000 | | 100 | 000 | | 100 | 2570 | 0310 | | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | 1,224.00 | |

Beacon Academy of Nevada
Multi-Year Projection Detail5

Beacon Academy of Nevada
Multi-Year Projection Detail7

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| DSA Reduction \$ per Student # OF STUDENTS | Fund | Project | Revenue | Program | Function | Object | Location | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------------|------|---------|---------|---------|----------|--------|----------|----------|----------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----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| | | | | | | | | 1.96% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | 335.00 | 585.00 | 650.00 | 700.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 | 735.00 |

Beacon Academy of Nevada
Multi-Year Projection Detail10

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | Fund | Project | Revenue | Program | Function | Object | Location | DSA Reduction | | | | | | | |
|-----|------|---------|---------|---------|----------|--------|----------|--------------------------|----------|----------|----------|----------|----------|----------|----|
| | | | | | | | | \$ per Student | | | | | | | |
| | | | | | | | | # OF STUDENTS | | | | | | | |
| | | | | | | | | Approval Date | | | | | | | |
| | | | | | | | | Forecast | 0% | Forecast | 0% | Forecast | 0% | Forecast | 0% |
| | | | | | | | | 1.96% | 0% | 0% | 0% | | | | |
| | | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | | |
| | | | | | | | | 335.00 | 585.00 | 650.00 | 700.00 | 735.00 | 735.00 | | |
| | | | | | | | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | | |
| | | | | | | | | Proposed Final FY2122 | FY2223 | FY2324 | FY2425 | FY2526 | FY2627 | | |
| 379 | | | | | | | | 238.00 | 238.00 | 238.00 | 238.00 | 238.00 | 238.00 | | |
| 380 | | | | | | | | | | | | | | | |
| 381 | | | | | | | | 3,910.00 | - | - | - | - | - | | |

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| | Fund | Project | Revenue | Program | Function | Object | Location | DSA Reduction | | | | | | | | | |
|-----|----------------------------------------------|---------|---------|---------|----------|--------|----------|-----------------------|--------------|--------------|--------------|--------------|---------------|----------|----------|----------|----------|
| | | | | | | | | \$ per Student | | | | | # OF STUDENTS | | | | |
| | | | | | | | | Approval Date | | | | | | | | | |
| | | | | | | | | 1.96% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| | | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | 7,710.41 | 7,785.89 | 7,861.37 | 7,936.85 |
| | | | | | | | | 335.00 | 585.00 | 650.00 | 700.00 | 735.00 | 770.00 | 805.00 | 840.00 | 875.00 | 910.00 |
| | | | | | | | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
| | | | | | | | | Proposed Final FY2122 | FY2223 | FY2324 | FY2425 | FY2526 | FY2627 | | | | |
| 382 | Transfers Out | | | | | | | | | | | | | | | | |
| 383 | Transfers Out to Other Funds | 100 | 000 | | 000 | 6200 | 0910 | | | | | | | | | | |
| 384 | Contingency | 100 | 000 | | 100 | 6300 | 0891 | | | | | | | | | | |
| 385 | AB309 (2019) Block Grant | | | | | | | | | | | | | | | | |
| 386 | Miscellaneous Expense | 240 | 390 | | 100 | 2400 | 0890 | | | | | | | | | | |
| 387 | Special Education | | | | | | | | | | | | | | | | |
| 388 | Dues & Fees | 250 | 205 | | 200 | 2140 | 0810 | | | | | | | | | | |
| 389 | Dues & Fees | 250 | 205 | | 200 | 2585 | 0810 | | | | | | | | | | |
| 390 | SGF | | | | | | | | | | | | | | | | |
| 391 | Other | 279 | 000 | | 910 | 6000 | 0900 | | | | | | | | | | |
| 392 | Project Aware | | | | | | | | | | | | | | | | |
| 393 | Dues & Fees | 280 | 698 | | 100 | 2213 | 0810 | | | | | | | | | | |
| 394 | Title II Grant | | | | | | | | | | | | | | | | |
| 395 | Dues & Fees - Title II | 280 | 709 | | 100 | 2213 | 0810 | | | | | | | | | | |
| 396 | ESSER I Grant | | | | | | | | | | | | | | | | |
| 397 | Dues & Fees - Support Services Instructional | 280 | 740 | | 100 | 2213 | 0810 | | | | | | | | | | |
| 398 | ESSER Competitive -WAS | | | | | | | | | | | | | | | | |
| 399 | Dues & Fees | 280 | 746 | | 100 | 2213 | 0810 | | | | | | | | | | |
| 400 | Debt Service | | | | | | | | | | | | | | | | |
| 401 | Debt-Related Interest | 400 | 000 | | 100 | 5000 | 0832 | | | | | | | | | | |
| 402 | | | | | | | | | | | | | | | | | |
| 403 | Total Other Outgo | | | | | | | 45,943.00 | 181,959.00 | 178,951.00 | 175,791.00 | 172,472.00 | 168,986.00 | | | | |
| 404 | Total Expenditures | | | | | | | 1,618,489.00 | 188,416.00 | 185,408.00 | 182,248.00 | 178,979.00 | 175,443.00 | | | | |
| | | | | | | | | 6,518,298.00 | 5,482,052.00 | 5,803,428.00 | 6,259,317.00 | 6,639,645.00 | 6,856,065.00 | | | | |
| | Net Income | | | | | | | 1,570.00 | 466,901.00 | 132,918.00 | 159,086.00 | 140,002.00 | 38,688.00 | | | | |

Attachment #23 - BANV FY22 MYP Budget Detail

Beacon Academy of Nevada
Multi-Year Projection Detail

| Fund | Project | Revenue | Program | Function | Object | Location | Proposed Final FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
|--------------------------------------------|---------|---------|---------|----------|--------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----|----|
| | | | | | | | Approval Date | | | | Forecast | | | | Forecast | | | | Forecast | | | | Forecast | | | | Forecast | | | |
| | | | | | | | 1.96% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| DSA Reduction \$ per Student # OF STUDENTS | | | | | | | 7,197.00 | 7,338.00 | 7,411.38 | 7,485.49 | 7,560.35 | 7,635.95 | 7,711.50 | 7,787.00 | 7,862.50 | 7,938.00 | 8,013.50 | 8,089.00 | 8,164.50 | 8,240.00 | 8,315.50 | 8,391.00 | 8,466.50 | 8,542.00 | 8,617.50 | 8,693.00 | 8,768.50 | 8,844.00 | | |
| Approval Date | | | | | | | 335.00 | 585.00 | 650.00 | 700.00 | 735.00 | 770.00 | 805.00 | 840.00 | 875.00 | 910.00 | 945.00 | 980.00 | 1,015.00 | 1,050.00 | 1,085.00 | 1,120.00 | 1,155.00 | 1,190.00 | 1,225.00 | 1,260.00 | 1,295.00 | 1,330.00 | | |
| | | | | | | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
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| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
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| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
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| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
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| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
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| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
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| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | FY2324 | | | | FY2425 | | | | FY2526 | | | | FY2627 | | | |
| | | | | | | | FY2122 | | | | FY2223 | | | | | | | | | | | | | | | | | | | |



2020 CHARTER SCHOOL REQUEST FOR AMENDMENT TO CHARTER CONTRACT APPLICATION

ATTACHMENTS – TABLE OF CONTENTS

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| ATTACHMENT #1: | Good Cause Exemption Letter |
| ATTACHMENT #2: | Letter of Transmittal |
| ATTACHMENT #3: | Recorded Deed |
| ATTACHMENT #4: | Resolution and Consent of Board of Directors to Purchase |
| ATTACHMENT #5: | Building Hope/BANV Loan Agreement |
| ATTACHMENT #6: | Governing Board Special Meeting Agenda – March 9, 2021 |
| ATTACHMENT #7: | Governing Board Special Meeting Minutes – March 9, 2021 |
| ATTACHMENT #8: | Building Hope Acquisition and Construction Financing Term Sheet |
| ATTACHMENT #9: | Self-Help Term Sheet |
| ATTACHMENT #10: | Budget Narrative |
| ATTACHMENT #11: | Organizational Chart |
| ATTACHMENT #12: | FY22 MYP Budget |
| ATTACHMENT #13: | Resume – Vincent Medina, Academic Coordinator |
| ATTACHMENT #14: | East Campus Floor Plan |
| ATTACHMENT #15: | Certificate of Occupancy |
| ATTACHMENT #16: | Southern Nevada Health District Permit |
| ATTACHMENT #17: | Governing Board General Meeting Agenda – December 21, 2021 |
| ATTACHMENT #18: | Governing Board General Meeting Minutes – December 21, 2021 |
| ATTACHMENT #19: | Governing Board General Meeting Agenda – October 19, 2021 |
| ATTACHMENT #20: | Governing Board General Meeting Minutes – October 19, 2021 |
| ATTACHMENT #21: | Staffing and Enrollment Worksheet |
| ATTACHMENT #22: | Purchase Agreement & Joint Escrow Instructions |
| ATTACHMENT #23: | BANV FY22 MYP Budget Detail |



Attachment #1

Good Cause Exemption Letter

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104



2/22/2022

State Public Charter School Authority
Attn: Rebecca Feiden, Executive Director
2080 E. Flamingo Road
Las Vegas, NV, 89119

Re: Request for Amendment to Charter Application

Dear Executive Director Feiden,

Beacon Academy of Nevada (BANV) is respectfully seeking an exemption from the current amendment schedule. In June 2020, the SPCSA approved the BANV Request for Amendment for a Dual Credit program and to "Occupy an additional site", the same of which included an initial financing/leasing approach utilizing a 5-year bridge loan followed by permanent financing in 2026 through a tax-exempt bond offering. On March 26, 2021 BANV purchased 1800 East Sahara Avenue, Las Vegas, NV 89104, a 13,250 square foot office building situated on 1.75 acres of land.

The January, 2022 Request for Amendment is based on "Other Changes". BANV is seeking approval from the SPCSA to accelerate the issuance of the bond from 2026 to 2022. BANV will refinance through the Self-Help Bond Guarantee Program Loan which offers a low interest rate and long term stability.

Beacon Academy of Nevada has been in frequent contact with the members of the Authority staff to keep them apprised of progress on the additional site and changes in light of the ongoing pandemic. We recognize that we have submitted the amendment outside of the submission window and appreciate your understanding of the challenges the pandemic has created.

Please contact Tambre Tondryk, Executive Director of Operations, if you have any questions regarding this request.

Sincerely,

Lynda Spann
BANV Governing Board, President

Tambre Tondryk
Executive Director of Operations, BANV



Attachment #2

Letter of Transmittal

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104



February 22, 2022

Ms. Melissa Mackedon, Governing Board Chair
State Public Charter School Authority
2080 East Flamingo
Suite 230
Las Vegas, NV 89119

Ms. Rebecca Feiden, Executive Director
State Public Charter School Authority
2080 East Flamingo
Suite 230
Las Vegas, NV 89119

RE: Beacon Academy of Nevada
Request to Accelerate Issuance of Bond from 2026 to 2022

Dear Chair Mackedon & Executive Director Feiden,

On December 21, 2021, the Governing Board of Beacon Academy of Nevada approved a motion to refinance the Building Hope Construction loan in order to secure a long-term solution with the Self-Help Bond Guarantee Program for the financing of the East Campus located at 1800 East Sahara Avenue, LV, NV 89104. The East Campus began serving students on January 3, 2022 providing equitable access to students who reside on the east side of Las Vegas. Please consider this the official letter of transmittal, requesting an amendment to the Beacon Academy of Nevada's Charter to Accelerate the Issuance of the Bond from 2026 to 2022.

Thank you for your time and consideration.

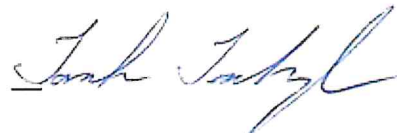
Sincerely,

Please contact Tambre Tondryk, Executive Director of Operations, if you have any questions regarding this request.

Sincerely,



Lynda Spann
BANV Governing Board, President



Tambre Tondryk
Executive Director of Operations

West Campus – 7360 W. Flamingo Rd
Website: www.banv.org

East Campus – 1800 E. Sahara Ave
Phone: 702-726-8600



Attachment #3

Recorded Deed

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

Attachment #3 - Recorded Deed

A.P.N.: 162-02-815-001
162-02-815-003

File No: NCS-1024081-HHLV (ad)

R.P.T.T.: \$7,012.50

When Recorded Mail To: Mail Tax Statements To:
Beacon Academy of Nevada
7360 West Flamingo Road
Las Vegas, NV 89147

Inst #: 20210326-0002854
Fees: \$42.00
RPTT: \$7012.50 Ex #:
03/26/2021 12:24:05 PM
Receipt #: 4460966
Requestor:
First American Title Insu
Recorded By: GYOUNG Pgs: 4
Debbie Conway
CLARK COUNTY RECORDER
Src: ERECORD
Ofc: ERECORD

GRANT, BARGAIN and SALE DEED

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

EF-Team, LLC, a Nevada limited liability company

do(es) hereby *GRANT, BARGAIN and SELL* to

Beacon Academy of Nevada, a not for profit state public charter school

the real property situate in the County of Clark, State of Nevada, described as follows:

PARCEL ONE (1):

LOT ONE (1) OF PARK SAHARA, AS SHOWN BY MAP THEREOF ON FILE IN BOOK 15 OF PLATS, PAGE 33, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

PARCEL TWO (2):

ALL OF PARK SAHARA, AS SHOWN BY MAP THEREOF ON FILE IN BOOK 15 OF PLATS, PAGE 33, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

EXCEPTING THEREFROM THAT PORTION OF SAID LAND LYING WITHIN THE BOUNDARIES OF AMENDED MAP OF A PORTION OF PARK SAHARA AS SHOWN BY MAP THEREOF ON FILE IN BOOK 22 OF PLATS, PAGE 3, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

FURTHER EXCEPTING THEREFROM LOTS ONE (1) AND TWO (2) OF PARK SAHARA AS SHOWN BY MAP THEREOF ON FILE IN BOOK 15 OF PLATS, PAGE 33, IN THE OFFICE OF THE COUNTY RECORDER OF CLARK COUNTY, NEVADA.

TOGETHER WITH THAT CERTAIN PARCEL MORE PARTICULARLY DESCRIBED AS

FOLLOWS:

**COMMENCING AT THE SOUTHEAST CORNER (SE COR.) OF THE SOUTHEAST QUARTER (SE ¼) OF THE SOUTHWEST QUARTER (SW ¼) OF THE SOUTHEAST QUARTER (SE ¼) OF SECTION 2, TOWNSHIP 21 SOUTH, RANGE 61 EAST;
THENCE NORTH 00°22'02" WEST, ALONG THE EAST LINE THEREOF, 40.00 FEET;
THENCE NORTH 89°36'16" WEST, ALONG A LINE PARALLEL WITH AND 40.00 FEET NORTHERLY FROM THE SOUTH LINE THEREOF, 412.76 FEET TO THE TRUE POINT OF BEGINNING;
THENCE CONTINUING ALONG SAID PARALLEL LINE NORTH 89°36'16" WEST, 4.20 FEET;
THENCE NORTH 00°36'42" WEST, 298.00 FEET;
THENCE NORTH 89°36'16" WEST, 103.73 FEET;
THENCE NORTH 00°36'42" WEST, 12.99 FEET;
THENCE SOUTH 89°52'51" EAST, 111.90 FEET;
THENCE SOUTH 00°07'09" WEST, 311.49 FEET TO THE TRUE POINT OF BEGINNING.**

NOTE : THE ABOVE METES AND BOUNDS LEGAL WAS RECORDED IN THAT CERTAIN QUITCLAIM DEED RECORDED FEBRUARY 02, 2007 IN BOOK 20070202 AS INSTRUMENT NO. 00544, CLARK COUNTY, NEVADA.

PARCEL THREE (3):

A NON-EXCLUSIVE RIGHT OF WAY AND EASEMENTS FOR INGRESS AND EGRESS FOR VEHICULAR AND PEDESTRIAN PURPOSES OVER THE COMMON AREA AS SET FORTH IN THAT CERTAIN DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS RECORDED AUGUST 11, 1978 IN BOOK 928 AS INSTRUMENT NO. 887515 OF OFFICIAL RECORDS, CLARK COUNTY, NEVADA.

TOGETHER with all tenements, hereditaments and appurtenances, including easements and water rights, if any, thereto belonging or appertaining, and any reversions, remainders, rents, issues or profits thereof.

Subject to

1. All general and special taxes for the current fiscal year.
2. Covenants, Conditions, Restrictions, Reservations, Rights, Rights of Way and Easements now of record.

Date: 3-25, 2021

Attachment #3 - Recorded Deed

EF-Team, LLC, a Nevada limited liability company

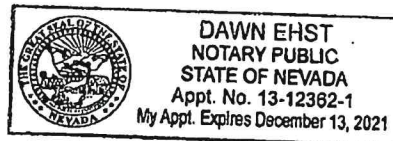
By: Franko Frankola
Name: Franko Frankola
Title: Managing Member

By: Elda Frankola
Name: Elda Frankola
Title: Managing Member

STATE OF **NEVADA**)
) : ss.
COUNTY OF **CLARK**)

This instrument was acknowledged before me on 25 day of March, 2021 by **Franko Frankola, as Managing Member of EF-Team, LLC.**

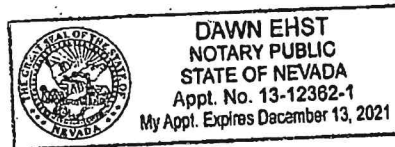
Dawn Ehst
Notary Public
(My commission expires: December 13, 2021)



STATE OF **NEVADA**)
) : ss.
COUNTY OF **CLARK**)

This instrument was acknowledged before me on 25 day of March, 2021 by **Elda Frankola, as Managing Member of EF-Team, LLC.**

Dawn Ehst
Notary Public
(My commission expires: December 13, 2021)



This Notary Acknowledgement is attached to that certain Grant, Bargain Sale Deed dated March 25, 2021 under Escrow No. **NCS-1024081-HHLV.**

Attachment #3 - Recorded Deed

**STATE OF NEVADA
DECLARATION OF VALUE**

1. Assessor Parcel Number(s)

- a) 162-02-815-001
b) 162-02-815-003
c) _____
d) _____

2. Type of Property

- a) ☐ Vacant Land b) ☐ Single Fam. Res.
c) ☐ Condo/Twnhse d) ☐ 2-4 Plex
e) ☐ Apt. Bldg. f) ☒ Comm'l/Ind'l
g) ☐ Agricultural h) ☐ Mobile Home
i) ☐ Other _____

FOR RECORDERS OPTIONAL USE ONLY

Book _____ Page: _____

Date of Recording: _____

Notes: _____

3. a) Total Value/Sales Price of Property: \$1,375,000.00
b) Deed in Lieu of Foreclosure Only (value of property) (\$ _____)
c) Transfer Tax Value: \$1,375,000.00
d) Real Property Transfer Tax Due \$7,012.50

4. **If Exemption Claimed:**

- a. Transfer Tax Exemption, per 375.090, Section: _____
b. Explain reason for exemption: _____

5. Partial Interest: Percentage being transferred: 100 %

The undersigned declares and acknowledges, under penalty of perjury, pursuant to NRS 375.060 and NRS 375.110, that the information provided is correct to the best of their information and belief, and can be supported by documentation if called upon to substantiate the information provided herein. Furthermore, the parties agree that disallowance of any claimed exemption, or other determination of additional tax due, may result in a penalty of 10% of the tax due plus interest at 1% per month. Pursuant to NRS 375.030, the Buyer and Seller shall be jointly and severally liable for any additional amount owed.

Signature: [Signature]

Capacity: Grantor

Signature: [Signature]

Capacity: Grantee AGENT

**SELLER (GRANTOR) INFORMATION
(REQUIRED)**

**BUYER (GRANTEE) INFORMATION
(REQUIRED)**

Print Name: EF-Team, LLC

Print Name: Nevada

Address: 3651 Lindell Road, Suite G

Address: 7360 West Flamingo Road

City: Las Vegas

City: Las Vegas

State: NV Zip: 89103

State: NV Zip: 89147

COMPANY/PERSON REQUESTING RECORDING (required if not seller or buyer)

First American Title Insurance
Company National Commercial

Print Name: Services

File Number: NCS-1024081-HHLV ad/
JJA

Address: 8311 W. Sunset Road, Suite 100

City: Las Vegas

State: NV Zip: 89113

(AS A PUBLIC RECORD THIS FORM MAY BE RECORDED/MICROFILMED)



Attachment #4

Resolution and Consent of Board of Directors to Purchase

**RESOLUTION AND CONSENT OF THE BOARD OF DIRECTORS OF
BEACON ACADEMY OF NEVADA**

In accordance with Chapter 82 of the Nevada Revised Statutes and pursuant to the Articles of Incorporation, Bylaws and other governing documents of Beacon Academy of Nevada, a Nevada nonprofit corporation (the "Corporation"), the undersigned members of the Board of Directors for the Corporation (the "Board"), hereby consent and subscribe to the following preambles, take the following actions, and the following resolutions are hereby approved, adopted and ratified by written consent effective for all purposes as of the date written below.

WHEREAS, the Corporation desires to enter into that certain Loan Agreement ("Agreement") between the Corporation, as Borrower, and Building Hope Finance, a District of Columbia nonprofit corporation, as Lender (the "Lender"), in order to borrow from Lender the original principal amount of \$3,700,000.00 ("Loan"), in accordance with the provisions of the Agreement;

WHEREAS, the Loan will be evidenced by that certain Promissory Note ("Note"), and secured by that certain First Construction Deed of Trust, Assignment of Rents, Security Agreement and Fixture Filing ("Security Instrument") encumbering that certain real property located in Clark County, Nevada, commonly known as 1800 East Sahara Avenue, Las Vegas, Nevada 89104, as more particularly described therein;

WHEREAS, the Corporation desires to execute and deliver the Agreement, the Note, and the Security Instrument, along with any and all other documents and instruments evidencing, securing and/or otherwise dealing with the Loan (collectively "Loan Documents"); and

WHEREAS, it is desirable and in the best interests of the Corporation that it enter into the Loan Documents, pursuant to the terms and conditions contained therein, which terms and conditions are considered to be reasonable and equitable and ought to be approved and ratified.

NOW, THEREFORE, BE IT RESOLVED, that it is appropriate and in the best interests of the Corporation to enter into and execute the Loan Documents and consummate the transactions contemplated thereby; and be it

FURTHER RESOLVED, that the form, terms and provisions of, and transactions contemplated by, each of the Loan Documents, and the Corporation's execution and delivery of the Loan Documents, and its performance of the obligations thereunder, hereby are, in all respects, approved, adopted and ratified; and be it

FURTHER RESOLVED, that any officer of the Corporation (collectively, the "Authorized Officers"), be, and each hereby is, authorized and empowered to execute, deliver and perform each of the Loan Documents, in the name and on behalf of the Corporation, with such changes therein as shall be approved by the Authorized Officers executing the same, with such execution by said Authorized Officers to constitute conclusive evidence of his or her approval of the terms thereof, including any departures therein from the form presented to the Board; and be it

FURTHER RESOLVED, that each of the Authorized Officers be, and hereby is, authorized and empowered to take all such further actions and to execute and deliver in the name and on behalf of the Corporation any supplemental instruments or agreements, which, in their

Attachment #4 - Resolution & Consent of Board of Directors to Purchase

sole judgment, be necessary, proper or advisable in order to perform the Corporation's obligations under Loan Documents and the transactions contemplated therein, and to carry out fully the intent of the foregoing resolutions; and be it

FURTHER RESOLVED, that any contracts or agreements heretofore made with Lender or otherwise in connection with the Loan or any other transactions contemplated by the Loan Documents by and/or on behalf of the Corporation and all acts of the Corporation and/or any agent of the Corporation in connection with said contracts or agreements, or as may be necessary or advisable in order to carry out the intent and purposes of the foregoing resolutions, are hereby ratified and confirmed; and be it

FURTHER RESOLVED, that this Resolution and Consent may be signed in multiple counterparts, including by facsimile or other electronic transmission, each of which shall be deemed to be an original, but all of which taken together shall constitute one and the same instrument.

[Signature Page to Follow]

Attachment #4 - Resolution & Consent of Board of Directors to Purchase

This Resolution and Consent is made and executed as of this 25th day of March, 2021.

BOARD OF DIRECTORS:

By: Lynda R Spann
Lynda R Spann (Mar 25, 2021 12:30 PM)
Name: Lynda R Spann

By: Sarah Sherman
Sarah Sherman (Mar 25, 2021 12:32 PM)
Name: Sarah Sherman

By: _____
Name: _____

By: Art Escoto
Art Escoto (Mar 25, 2021 12:30 PM)
Name: Art Escoto

By: _____
Name: _____

By: Sue Rodriguez
Sue Rodriguez (Mar 25, 2021 12:32 PM)
Name: Sue Rodriguez

By: Anna M. Hensley
Anna M. Hensley (Mar 25, 2021 12:35 PM)
Name: Anna M. Hensley



Attachment #5

Building Hope/BANV Loan Agreement

West Campus
7360 W. Flamingo Road
Las Vegas, NV 89147

Phone: 702-726-8600
Website: www.banv.org

East Campus
1800 E. Sahara Avenue
Las Vegas, NV 89104

LOAN AGREEMENT

THIS LOAN AGREEMENT (this "Agreement" or "Loan Agreement") is made this 24th day of March, 2021 by and between Beacon Academy of Nevada, Nevada nonprofit corporation (the "Borrower"), and Building Hope Finance,, a District of Columbia nonprofit corporation, with its principal place of business at 910 17th Street, N.W. Suite 1100, Washington, D.C. 20006 (the "Lender").

RECITALS

WHEREAS, the Borrower is a landlord who leases property to a public charter school operating at the Property (as defined below).

WHEREAS, the Lender agrees to loan the Borrower up to Three Million Seven Hundred Thousand and 00/100 Dollars (\$3,700,000.00) for acquisition and construction at the Property located at 1800 East Sahara Avenue, Las Vegas, Nevada 89104 (the "Property");

WHEREAS, the Lender and the Borrower desire to set forth the terms and conditions of the Loan in this Loan Agreement.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Lender and the Borrower agree as follows:

SECTION I

DEFINITIONS

The above recitals are incorporated herein. For the purposes of this Agreement, the following terms shall have the meanings ascribed to them below.

Whenever any words are used in this Agreement in the masculine, feminine or neuter gender, they shall be construed as though they were also used in another gender in all cases where they would so apply, and whenever any words are used in this Agreement in the singular or plural form, they shall be construed as though used in the other form in all cases where they would so apply.

The captions and headings contained in this Agreement are included herein for convenience or reference only and shall not be considered a part hereof and are not in any way intended to limit the terms of this Agreement.

(a) Business Day – shall mean those days of the week which are not a Saturday, Sunday or any other federal or state holiday in which the banks in the State of Nevada are not open for business.

Attachment # 5 - Building Hope/BANV Loan Agreement

- (b) Collateral – shall mean the Deed of Trust and the UCC-1.
- (c) Deed of Trust – That certain First Construction Deed of Trust, Assignment of Rents, Security Agreement and Fixture Filing between Lender and Borrower dated even date herewith.
- (d) Loan - The financing provided by the Lender in the principal amount of up to Three Million Seven Hundred Thousand and 00/100 Dollars (\$3,700,000.00), evidenced by the Loan Documents.
- (e) Loan Closing - The date hereof.
- (f) Loan Disbursement – The date upon which the proceeds from the Loan are issued to Borrower.
- (g) Loan Documents – This Agreement, the Note, the Deed of Trust and the UCC-1.
- (h) Note - That certain Promissory Note made by the Borrower in the principal amount of Three Million Seven Hundred Thousand and 00/100 Dollars (\$3,700,000.00), together with all extensions, renewals and modifications thereof, or substitutions therefor, of even date herewith, which shall evidence the Borrower's promise to the Lender to repay the Loan under the terms and conditions of the Loan Documents.
- (i) UCC-1 – That certain UCC-1 financing statement securing all assets of the Borrower as security for this Loan.

SECTION II

LOAN PROVISIONS

- (a) Amount – The Lender agrees to lend to the Borrower an amount up to Three Million Seven Hundred Thousand 00/100 Dollars (\$3,700,000.00), for construction at the Property.
- (b) Disbursement – Borrower shall submit a draw request to Lender, and if reasonably approved by Lender, the amount of such draw request shall be disbursed at Loan Disbursement. Thereafter, Borrower may submit further draw requests, not more frequently than once per month, to be reasonably approved by Lender and subject to Lender's reasonable approval of an updated title search, and such draw request shall be funded within five (5) days of Lender's approval, which approval shall be provided or denied within five (5) days of receipt of draw request. Each draw request shall include (as applicable) pay applications, title date down, lien waivers, AIA Affidavit, confirmation of review by the architect, and any other of Lender's reasonably requested requirements. Lender reserves the right to hire a building inspector to inspect the construction prior to funding each draw and the costs of such inspector shall be the sole responsibility of the Borrower. Borrower hereby grants permission for Lender to fund Borrower's vendors directly for each draw request, unless otherwise notified in writing.
- (c) Term – The term of the Loan shall commence on the Loan Closing and shall continue until 12 months after Loan Closing (the "Maturity Date").
- (d) Interest – The interest rate of the Loan shall be six and one half percent (6.5%) per annum based on the principal amount disbursed and outstanding, except that during an Event of Default, the interest rate of the Loan shall be thirteen percent (13%) per annum (the "Default Rate") based on the amount disbursed and outstanding.
- (e) Repayment and Amortization – The Loan shall be repaid as follows:
 - (i) Commencing on the first day of the first month following the Loan Disbursement and continuing on the first (1st) day of each calendar month, equal installments of interest only payments shall be due and payable. Lender may use loan proceeds to make each payment when it becomes due.
 - (ii) To the extent not otherwise paid, the outstanding Principal balance along with accrued interest and all other applicable fees, costs and charges, if any, shall be due and payable in full on the Maturity Date or such earlier date that payment becomes due by reason of acceleration pursuant to this Agreement.
- (f) Prepayment – The Loan or any portion thereof may be prepaid at any time and from time to time without penalty, premium or fee.
- (g) Additional Funds – The Borrower shall obtain the written approval of the Lender prior to borrowing any additional funds after Loan Closing.
- (h) Security Interest – The Borrower hereby grants Lender a shared 1st priority lien on the Collateral. Borrower agrees to pay all governmental fees for the filing of financing

statements and agrees to take such other actions as might be reasonably necessary for the perfection, continuation and/or termination of the security interests hereby granted Lender except to the extent the same arise by reason of the illegal acts, fraud or willful misconduct of the Lender. Borrower will at all times keep materially accurate and complete records covering each item of Collateral, including the proceeds therefrom, and Lender, or any of its agents, shall have the right to call at Borrower's place or places of business at intervals to be reasonably determined by Lender but not more frequently than once in any twelve (12) consecutive month period, and, upon reasonable prior written notice to Borrower, without hindrance or delay but during Borrower's business hours, to inspect, audit, check and make, extracts from the books, records, journals, orders, receipts, correspondence and other data relating to the Collateral. Lender shall have the right upon prior written notice to make copies and extracts at Lender's sole cost and expense from the foregoing records and other papers. The security interest granted herein may be publicized by the recording of any financing statement executed hereunder. Lender and its agents shall keep confidential and shall not disclose to any third parties any such information or materials provided or disclosed to Lender.

SECTION III

REPRESENTATIONS AND WARRANTIES OF BORROWER

The Borrower to the best of its knowledge and belief represents and warrants to the Lender that the following are true and correct as of the date hereof:

- (a) The Borrower has satisfied all of the conditions precedent to the Loan Closing. The execution of the documents required herein and the performance required thereunder will not violate any other agreement or instrument to which the Borrower is a party. Specifically, the Borrower shall have met the following conditions to the Lender's satisfaction:
 - (1) **Note.** The Borrower shall have delivered to the Lender the original Note executed by the Borrower.
 - (2) **Loan Agreement.** The Borrower shall have delivered to the Lender the original of this Agreement executed by the Borrower.
 - (3) **Costs and Expenses.** The Borrower shall pay a commitment fee equal to one percent (1%) of the full amount disbursed. The Borrower shall also pay all reasonable underwriting and legal fees incurred by Lender.
- (b) To the best of the Borrower's actual knowledge, on the date of Loan Closing, there is no pending or threatened litigation, proceeding or investigation, which may result in any material and adverse change in the financial condition, assets, liabilities, business or prospects of the Borrower, and the Borrower does not know of any basis for any such litigation, proceeding or investigation against Borrower.

- (c) To the best of the Borrower's actual knowledge there are no actions or proceedings pending or threatened against the Borrower to liquidate or reorganize it or place it into receivership.
- (d) All Federal, state, and local withholding, sales, franchise or real estate taxes due or payable, either pursuant to assessment against the Borrower, or the Property; or a payment obligation contained in a lease or other contract or agreement, have been paid by the Borrower or provision for the payment of the same has been made, as of the Loan Closing.
- (e) Any financial statements of the Borrower furnished to the Lender in connection with the origination of this Loan are true, correct and complete in all material respects, as of the date of certification of same.
- (f) The Borrower is in good standing in its state of incorporation.

SECTION IV

OMISSIONS AND RELIANCE

The Borrower warrants and represents to the Lender that to the Borrower's knowledge, the statements contained in this Agreement, all documentation provided to the Lender or its representatives and all other representations or statements made by or on behalf of the Borrower or any Schools to the Lender or its representatives in connection with the application for and closing of the Loan are true and complete in all material respects and do not omit any fact or information material to the Lender's evaluation of said application of and the Borrower's compliance with the conditions for the Loan Closing. The Borrower acknowledges that the Lender has relied on this warranty and representation in connection with making the Loan. If the Borrower has made any material misrepresentation in connection with the application for and closing of this Loan, and such material misrepresentation is materially adverse to the Lender's interests, such shall be a default under the Loan entitling the Lender to exercise its right to accelerate the maturity of the Loan and exercise any and all other default remedies.

Notwithstanding any investigation conducted before or after Loan Closing, and notwithstanding any facts and circumstances which any party may learn as a result of such investigation or otherwise, the parties shall be entitled to rely upon the warranties and representations set forth herein.

SECTION V

LENDER'S COSTS AND EXPENSES

The Borrower agrees to bear all reasonable costs and expenses, if any, incurred by the Lender in connection with the collection and enforcement of the Loan Documents, including reasonable in house and outside attorney's fees, whether or not suit is brought.

Attachment # 5 - Building Hope/BANV Loan Agreement

SECTION VI

CONDITIONS PRECEDENT TO LOAN DISBURSEMENT

Prior to Loan Disbursement, Borrower shall satisfy the following conditions:

- (a) There has not been any material, adverse changes made, or caused to be made, by the Borrower in the financial condition, assets, liabilities, business of the Borrower other than changes in the ordinary course of business (none of which is materially adverse to the Borrower), nor any damage, destruction or loss to the same, whether or not covered by insurance, which has materially and adversely affected the ability of the Borrower to construct or rehabilitate the Property since the date of its last financial statements.
- (b) The Borrower shall provide proof that it has applied with the IRS for its 501(c)(3) exemption.
- (c) The Lender has received and approved tax, lien, litigation, bankruptcy, and judgment searches.
- (d) The Lender has received a signed unanimous written consent resolution from Borrower's board of directors approving the Loan, in form approved by Lender.
- (e) The Lender has received and approved a copy of an ALTA survey certified to Lender.
- (f) The Lender has received and approved a reliance letter to rely on the environmental phase one report.
- (g) The Lender has received and approved a signed contract between Borrower and Borrower's general contractor.
- (h) The Lender has received a copy of the deed evidencing Borrower's ownership of the Property.

SECTION VII

BORROWER'S COVENANTS

Until payment in full of the Note, together with all interest and charges accrued thereon, has been received by the Lender, the Borrower covenants that it has or will:

- (a) Cooperate with the Lender, its representatives and duly authorized agents in the collection, enforcement and financial disclosures as requested pursuant to this Agreement.
- (b) Defend title with respect to the Property against all claims and demands whatsoever and furnish to the Lender such further assurances of title as may be reasonably necessary to

Attachment # 5 - Building Hope/BANV Loan Agreement

effectuate the purposes and provisions of this Agreement or to perfect, continue or terminate the Lender's security interest and pay all costs in connection therewith.

- (c) Submit to the Lender: (1) no later than 180 days after the end of the Borrower's fiscal year, the Borrower's CPA audited financial statements for the prior fiscal year (the financial statements shall include a balance sheet, income statement and statement of changes in financial position); and (2) no later than 45 days after the end of each of Borrower's fiscal quarters, its unaudited financial statements, including a balance sheet and related statement of operations as of the end of such quarter, which shall be internally prepared on an accrual basis and certified by the Borrower and presented on a consistent basis and shall, inter alia, identify the amount of principal and interest outstanding under the Note, whether Borrower is in default under the Note and any other information reasonably requested by Lender.
- (d) Comply in all material respects with all applicable statutes and government regulations and pay promptly all taxes, assessments, governmental charges, claims for labor, supplies, rent and other obligations relating to the Borrower, except liabilities being contested in good faith.
- (e) Obtain and maintain, and require its contractor to obtain and maintain, at no expense to the Lender, commercial general liability insurance for personal injury including death, and property damage coverage, with a combined single limit of at least One Million and 00/100 Dollars (\$1,000,000.00) per occurrence, and a total of Three Million 00/100 Dollars (\$3,000,000.00) aggregate. Such policies shall be prepaid as of the Closing Date and thereafter annually, name the Lender as additional insured, and provide that the insurance company will endeavor to provide the Lender with thirty (30) days written notice prior to cancellation of the policies. The Borrower shall maintain all insurance policies required under this subsection (e) for the period of the Loan. (the Borrower's satisfaction of same will be deemed satisfaction by the Borrower under the provisions of this subsection (e)).
- (f) When applicable, require its contractor to obtain and maintain reasonable insurance policies, and post payment and performance bonds.
- (g) Provide the Lender with such information as the Lender may reasonably request concerning the use of the Loan, the construction of new improvements on the Property, and the operation of Borrower's school.
- (h) Unless specifically permitted otherwise in the Loan Documents, the Borrower shall not, without prior written consent of the Lender (such consent not to be unreasonably withheld, conditioned or delayed), create or permit to be created or remain any deed, pledge, lien, encumbrance, charge, security interest, conditional sale or other title retention agreement, with respect to the real and personal property which is the security for this Loan not specifically disclosed to and accepted by the Lender as of the date of Loan Closing.

Attachment # 5 - Building Hope/BANV Loan Agreement

- (i) Except as permitted under any of the other Loan Documents, the Borrower shall not, without prior written consent of the Lender, transfer, pledge, encumber, assign or otherwise burden or sell title to, or any interest, equitable or legal, in the Property to any person or entity whatsoever.
- (j) The Borrower shall use the Loan funds solely for the purposes set forth in this Agreement.
- (k) The Borrower shall indemnify and hold harmless the Lender and its officers, agents and employees against any and all claims, losses, damages or liabilities, joint and several, to which any such person may become subject, insofar as such losses, claims, damages or liabilities (or actions in respect of such losses, claims, damages or liabilities) arise out of, or are based on, the making, funding, disbursement or performance of the Loan, except to the extent caused by or resulting from Lender's negligent act or omission.
- (l) The Borrower shall indemnify the Lender and its officers, employees and hold them harmless against losses, claims, damages or liabilities to which the Lender may become subject and which arise out of or are based upon any untrue or misleading statement of any material fact made by the Borrower, or any breach by the Borrower of any warranty, representation or covenant contained in this Loan Agreement (which breach continues beyond any applicable grace or cure period).
- (m) The Borrower shall comply in all material respects with all applicable present and future federal and Nevada laws (including, without limitation, the Americans with Disabilities Act (the "ADA") and the regulations promulgated thereunder, as the same may be amended from time to time), ordinances (including without limitation, zoning ordinances and land use requirements), orders, rules and regulations of the Nevada, the United States or other governmental or quasi-governmental entities, all as applicable to the Property, the demolition and removal of existing improvements on the Property and the improvements to be constructed thereon (collectively, "Laws").
- (n) The Borrower shall timely pay its liabilities, including, but not limited to the Nevada and Federal taxes, short-term bank loans, supplier payables, payroll expenses and long-term indebtedness.
- (o) The Borrower shall allow Lender to place suitable signage indicating that the Property is being renovated with the financial assistance of the Lender.
- (p) The Borrower shall keep and maintain at all times complete and accurate books of accounts and records adequate to reflect correctly the results of its operations and copies of all written contracts, leases and other instruments which affect such operations. Such books, records, contracts, leases and other instruments shall be subject to examination and inspection by the Lender upon reasonable notice to the Borrower.
- (q) Throughout the term of this Loan Agreement, if a balance is outstanding hereunder, Borrower shall provide written notice of any meetings of its board of directors, along with a copy of any and all information and meeting materials that are provided to the

Attachment # 5 - Building Hope/BANV Loan Agreement

members of the board of directors. Lender may send any Lender representative to attend such meetings.

- (r) Throughout the term of this Loan Agreement, if a balance is outstanding hereunder, Borrower shall provide written notice of any addition, subtraction, or replacement of any member of its board of directors, provided such member is not a parent of a student of the Borrower and is not serving a term of two years or less. Similarly, Borrower shall provide written notice of any addition, subtraction, or replacement of any officer of the Borrower.
- (s) Borrower must achieve a net operating income available for debt service of no less than 1.20x the maximum annual debt service (the "Coverage Ratio). This Coverage Ratio will be tested quarterly beginning on the date of the first Loan Disbursement.

SECTION VIII

NEGATIVE COVENANTS

- (a) The Borrower shall not assign, pledge or transfer this Agreement or any right or interest in any payment or Loan disbursement due pursuant to this Agreement, or sublease, or otherwise transfer any of its interest in any portion of the Property, nor shall the Borrower change its organizational structure, without the prior written consent of the Lender, except as permitted by any of the other Loan Documents. No consent by the Lender to an assignment by the Borrower shall either (i) release the Borrower as the party primarily obligated and liable under the terms of this Agreement unless the Borrower shall be released specifically by the Lender in writing or (ii) be deemed to be a waiver of consent of any subsequent assignment requests from the Borrower.
- (b) This Loan is not assignable to any person or entity, without the prior written consent of the Lender, in each case, nor may Loan proceeds be assigned without the prior written consent of the Lender, in each case.
- (c) Borrower shall not pay any fees to any charter management organization or education service provider prior to paying its debt service obligations pursuant to the Loan Documents.

SECTION IX

HAZARDOUS MATERIALS AND INDEMNIFICATION

The Borrower agrees to (i) comply with all governmental requirements applicable to Hazardous Materials and other environmental, health, fire and safety laws or regulations, including but not limited to the Occupational Health and Safety Act and American With Disabilities Act as the same are applicable to the Property, (ii) notify the Lender of any notice received by the Borrower of any leak, spill or other release of Hazardous Materials or of any violation of any environmental, health, fire or safety laws or regulations with respect to the Property in which

event the Lender shall be allowed a right of entry (including the right to conduct tests and take samples from the Property) and may, but shall not be required to, remediate the problem, (iii) if Hazardous Materials are determined to be located on the Property or another environmental, health, fire or safety law has been violated and such violation has been caused by the Borrower or its agents, provide the Lender with a bond or letter of credit, or similar financial assurance, reasonably satisfactory to the Lender, in an amount sufficient to cover the cost of any clean up or of remediation of the violation if clean up or remediation is required by applicable laws, as the case may be, and (iv) indemnify and forever hold the Lender harmless from any loss, claim, damage or liability arising out of, or in connection with, the presence on the Property of any Hazardous Materials in violation of applicable laws or the violation of environmental, health, fire or safety laws or regulations if such loss, claim, damage or liability was caused by the Borrower or its agents and has occurred since the Borrower took title to the Property. This indemnification shall survive repayment of the Loan; provided, however, the Borrower shall have no liability to the extent any loss arises as a result of the negligence or willful misconduct of the Lender or its employees, officers, directors, agents and/or representatives or to the extent the cause of any such loss arises after the date of any foreclosure, deed in lieu thereof, or exercise of power of sale. Further, the Borrower shall pay the Lender, upon demand, for all reasonable costs incurred by the Lender in connection with inspecting the Property with respect to Hazardous Materials, which the Lender may do at any time and from time to time but in all events no more than one (1) times during the term of the Loan and only after advance notice to the Borrower, and/or in connection with reviewing any Hazardous Material, environmental, health, fire or safety reports, including reasonable attorney's fees, engineering fees and other fees and expenses if such costs are incurred as a result of actions caused by the Borrower or its agents after the date the Borrower enters into a lease of the Property. As used herein, Hazardous Materials shall be defined as any substance (i) the presence of which requires investigation, remediation, or special handling under any Federal, State or local statute, regulation, ordinance, order, policy or common law; or (ii) is or becomes a "hazardous substance" or "hazardous waste" under any Federal, State or local statute, regulation, ordinance, order, policy or common law, including the Resource Conservation and Recovery Act of 1976 (42 U.S.C. Section 9601 et Seq.), as amended from time to time, or the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (42 U.S.C. Section 9601 et seq.), as amended from time to time; and (iii) without limitation, includes any lead, oil or petroleum products, polychlorinated bi-phenyls, PCB's asbestos, urea formaldehyde foam insulation or radon gas. Notwithstanding the foregoing the following is excluded from the definition of "Hazardous Materials": any materials typically used in the construction, operation or maintenance of buildings like the one which the Borrower intends to renovate on the Property including, without limitation, cleaning supplies.

SECTION X

DEFAULT/REMEDIES

(a) Subject to any notice and cure requirement specifically set forth in any of the Loan Documents, the occurrence of any one or more of the following events shall constitute an event of default ("Event of Default") by the Borrower, whereupon, subject to clause (b) of this Section, the Note shall become immediately due and payable without presentation, demand, protest, or additional notice of any kind, except notice of intent to accelerate and notice of acceleration, all

Attachment # 5 - Building Hope/BANV Loan Agreement

of which are hereby expressly waived, and the Lender shall be entitled to all rights and remedies available to it under the law or in equity and as set forth in the Loan Documents:

- (i) The failure to make any payment due under the Note, this Agreement or any other Loan document and such failure continues for a period of ten (10) days after the Lender's written notice to the Borrower thereof.
 - (ii) A breach, nonpayment (excluding (i) above), failure of performance, or default by the Borrower of any material covenant, term, condition, or provision of this Agreement or the other Loan Documents, which is not cured within thirty (30) days from the Lender's notice to the Borrower thereof, unless (a) such breach, nonpayment, failure or performance or default, by its nature, is not capable of being cured within such period, (b) within such period, the Borrower commences to cure such breach, nonpayment, failure or performance or default and thereafter diligently prosecutes the cure thereof, and (c) the Borrower causes such breach, nonpayment, failure or performance or default to be cured no later than ninety (90) days after the date of such notice from the Lender.
 - (iii) The making of any representation or warranty by the Borrower which is false or erroneous when made and is materially adverse to the Lender's interests.
 - (iv) The sale, transfer, assignment, pledge or conveyance of Borrower's right to receive its management fees from any of the Schools, or a transfer of ownership and control of the Borrower, or any portion thereof.
 - (v) The liquidation, insolvency, entry into receivership or bankruptcy of the Borrower, which is not dismissed or stayed within 60 days.
 - (vi) If the Borrower's charter to operate as a public charter school in its applicable jurisdiction shall be revoked, or if the applicable charter authorizing authority shall declare a ban on enrollment of students for the Borrower; provided, however, that none of the foregoing shall result in an Event of Default unless any of the foregoing prevents, precludes or materially impairs, or with the passage of time would or could prevent, preclude or materially impair, as determined by the Lender in its reasonable discretion, the ability of the Borrower to perform any of its obligations under any of the Loan Documents to which the Borrower is a party.
 - (vii) If an event of default exists (after applicable notice and cure period) under any other loan held by the Lender in which the Borrower is a borrower.
- (b) On the occurrence and during the continuation of an Event of Default, the Lender will have the right to (i) declare the principal balance of the Loan to be immediately due and payable, together with all accrued and unpaid interest thereon, (ii) make no further advances under this Agreement, (iii) reduce any claim under the Note or this Agreement to judgment, (iv) proceed to protect or enforce this Agreement and the Note in an action or actions at law or in equity or by any other appropriate proceedings, whether for the specific performance of any of the covenants contained in this Agreement or the Note, or for an injunction against the violation of any of the

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terms or covenants of this Agreement or the Note, or in aid of the exercise or execution of any right, remedy or power granted in this Agreement or the Note or by law, or to enforce payment of the Note. The Borrower will pay, or reimburse the Lender, for all reasonable costs and expenses (including any reasonable legal fees and cost) incurred by the Lender in connection with such legal proceedings.

SECTION XI

NO WARRANTY OR WAIVER

The Lender's review of financial statements or other matters in connection with the Loan shall not constitute a warranty or representation by the Lender or its employees, agents or representatives. No waiver by the Lender of any provision of this Agreement shall be deemed to be a continuing waiver. No waiver of any of the Lender's rights shall be binding upon the Lender unless the Lender approves such waiver in writing.

SECTION XII

ENTIRE AGREEMENT/ ENFORCEABILITY/ MODIFICATION

This Loan Agreement shall be governed by the laws of the Nevada, without reference to choice of laws principles thereof, and if any provision of the Note shall be held invalid, such invalidity shall not affect any other provision of this Loan Agreement. In the event that the effective rate of interest hereunder ever exceeds the maximum interest rate permitted by law, the effective interest rate hereunder shall be reduced to the maximum interest rate permitted by law.

This Agreement, in conjunction with the other Loan Documents, constitutes a full and complete understanding between the parties and all other agreements and/or contracts between the parties either oral or written, or other legal instruments, are hereby superseded upon the execution of this Agreement. This Agreement shall be valid, binding and enforceable against the parties hereto and their successors and assigns and the parties warrant that the persons executing this Agreement on their behalf are authorized to do so. None of the terms or provisions of this Agreement may be changed, waived, modified, discharged or terminated except by a written modification executed by all parties.

SECTION XIII

CONFLICT OF INTEREST/ LIMIT OF LIABILITY/ INDEMNIFICATION

- (a) Prior to the Loan Disbursement, the Borrower shall submit to the Lender a copy of its conflict of interest policies and procedures for review and approval by the Lender. The procedure includes the collection and retention of Conflict of Interest declarations to be executed by each employee and board member.
 - i. No member, official, or employee of the Lender shall be personally liable to the Borrower or any successor in interest in the event of any

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breach of this Agreement by the Lender or for any amount which may become due to the Borrower or its successors or assigns on any obligations under the terms of this Agreement.

- ii. All acts, including any failure to act, relating to the Property by any agent, representative or designee of the Lender are performed solely for the benefit of the Lender to assure repayment of the Loan and are not for the benefit of the Borrower or for the benefit of any other person. Acceptance by the Borrower of this Agreement shall evidence its agreement to indemnify the Lender, its employees, agents and representatives and to hold them harmless against any loss, injury or expense resulting from any and all claims, actions, settlement or liability for acts or failure to act in connection with the Property except those arising from the Lender's negligence or willful misconduct.

SECTION XIV

PUBLICITY, WRITTEN AND ALL OTHER MEDIUMS

The Borrower shall use commercially reasonable efforts to ensure that all written or printed materials distributed or posted by the Borrower which publicize the financing of the project being funded by the Lender shall include information that the service, activity, or development is being funded, partially or fully, through the Lender. Further, the Borrower shall use commercially reasonable efforts to ensure that any announcement by it of events that publicize the financing of the project shall acknowledge funding by the Lender. This may include, but is not limited to, newspaper announcements or advertisements, flyers, postings, and any radio and television announcements.

SECTION XV

WAIVER OF JURY TRIAL/ SERVICE OF PROCESS/ COURT COSTS

THE LENDER AND THE BORROWER MUTUALLY HEREBY KNOWINGLY, VOLUNTARILY AND INTENTIONALLY WAIVE THE RIGHT TO A TRIAL BY JURY IN RESPECT OF ANY LITIGATION BASED ON THIS AGREEMENT, ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ANY OF THE OTHER LOAN DOCUMENTS. THIS WAIVER IS GIVEN AS A MATERIAL INDUCEMENT TO THE LENDER TO MAKE THE LOAN HEREUNDER TO THE BORROWER.

SECTION XVI

NO THIRD PARTY BENEFICIARIES

The terms and provisions of this Agreement are for the benefit of the parties hereto, and no other person shall have any right or cause of action on account hereof.

SECTION XVII

Attachment # 5 - Building Hope/BANV Loan Agreement

COUNTERPARTS

This Agreement may be signed in counterparts, any of which together with all executed signature pages shall constitute a fully executed and binding agreement.

SECTION XVIII

TIME OF ESSENCE

Time is of the essence for each and every provision of this Agreement.

SECTION XIX

NOTICES

Notices required herein shall be deemed to have been given and received, (i) three (3) business days after having been sent to the appropriate party listed below, by regular and certified mail; (ii) one (1) business day after having been sent by a nationally recognized overnight courier service; (iii) on the date of delivery if by personal delivery; or (iv) on the date of facsimile transmission, provided that any such transmission is made before 5:00 p.m. on a business day (and otherwise, on the next business day). The below addresses may be changed by written notice to the appropriate party.

NOTICE TO THE LENDER:

Building Hope Finance
910 17th Street, N.W.
Suite 1100
Washington, D.C. 20006
Attn: Robin Odland, President

with a copy to:

Building Hope Finance
910 17th Street, N.W., Suite 1100
Washington, D.C. 20006
Attn: Michael F. D'Alessandro, Esq.

NOTICE TO THE BORROWER:

Beacon Academy of Nevada
7360 W. Flamingo Road
Las Vegas, Nevada 89147

Attn: _____

[Signatures on following pages]


Attachment # 5 - Building Hope/BANV Loan Agreement

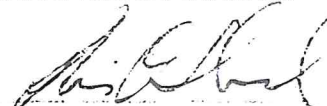
IN WITNESS WHEREOF, the Lender and the Borrower have caused this Agreement to be executed and attested by their respective duly authorized representatives and affixed their respective seals hereto on the day and year first written above.

WITNESS ATTEST:

LENDER:

BUILDING HOPE FINANCE


By: 
Name: Michael D'Alessandro
Title: General Counsel

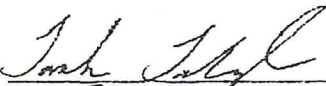
By: 
Name: Robin Odland
Title: President

WITNESS ATTEST:

BORROWER:

BEACON ACADEMY OF NEVADA

By: 
Name: Mary Kay Bellinger
Title: Operations Coordinator

By: 
Name: Tamara Todd
Title: Executive Director of operations