# Nevada Charter School Application Cover Sheet Page 1 of 3

# Part 1: Basic Information

Name of Proposed Cha	arter School		
Nevada Preparato	ry Academy		
Liaison (Must be a member	of the Committee to Form the School)	Title/Relationship to Committee to Form School	
Amber Varricchio		Chairperson	
Mailing Address of Lia	aison		
7152 Durango St,	Las Vegas, NV 89120	Telephone for Liaison (Secondary)	
Telephone for Liaison	(Primary)	702-897-8824	
702-813-36	87	Fax for Liaison	
Email Address for Liais	SOD	702-920-8250	
	Academy@gmail.com	Intended Opening Date (School year: e.g. fall of 20)	
Educational Managem Charter Management Educational Service Pr (if applicable)	Organization, or other	Fall 2013	
K12, Inc., Ele Physical Address of So	vate Education, Inc.	Proposed Sponsor:	
Geographic Region or Proposed School Will	Neighborhood Where be Located	State Public Charter School Authority School District  Which One?	
Clark County School District in Which the School Will Be Located		Public College or University	
		Which one?	
Clark Coun	ty School District		
Enrollment Projection	os		
	Grade Levels Served	Projected Enrollment per grade (This response may be provided On a separate sheet of paper)	
School year 1	K-12	32	
School year 2	K-12	32	
Ultimately, the school	expects to serve a total of 1,200	) pupils in	
. K	12	— r - r	
rades <u>'`</u> to_	<u>· –</u>		

Program for at- risk pupils (NAC 386.150(9)):
Is this school intended to serve primarily At-Risk pupils? (See NRS 386.500)
If yes, address the applicable Required Element in A.7
Will the charter school enroll pupils who are in a particular category of at risk pupils before enrolling other children who are eligible to attend the charter school pursuant to NRS 386.580 (NRS 386.520(2)(p))?
If yes, address the applicable Required Element in A.7
Vocational education status (NAC 386.415): Is this an application for the vocational education charter school? Yes
× No
If yes, respond to A.10
Distance education status:  Does the proposed school intend to provide Distance Education (also known as Virtual or Cyber Education)?
x Yes No
If yes, address B.3.2 and submit (an) appropriate distance education application(s) to the Nevada Department of Education.
Will the charter school result from a private school ceasing to operate as a private school and reopening as a charter school?  Yes  No
If yes attach the Private School Conversion Assurances found at: http://nde.doe.gov/SD CharterSchools Forms.htm
Will the school limit enrollment to a certain number of pupils or ratio of teachers to pupils (NAC 386.353; NAC 386.180(7))?  Yes  No
If yes, what is that number or ratio?

If yes, state your plan in B.3, Required Element 9.

## Part 3: School Description (150-word maximum) Page 3 of 3

Provide a brief description of your school that includes the name, the mission, grades served and other information you would like to include in a brief communication of this type. Your description will be used by the sponsor to provide information to the public about applicants and, for approved schools, new charter schools.

Las Vegas Preparatory Academy has a mission to create future leaders passionate about making a positive contribution to their local and global communities in the Arts and Sciences. Las Vegas Prep will serve grades K-12. As virtual and blended learning school program, we will have a physical school facility in the Las Vegas area and be open for enrollment to students in all parts of Nevada. Highlights of our program include:

- Implementing an academically rigorous inquiry-based college preparatory curriculum from K-8 which will meet all of Nevada and common core standards.
- Developing leadership skills in each student, as well as a thorough understanding of democracy, citizenship, and civic responsibility.
- Cultivating international awareness through the acquisition of a second language three times a week. The practice of a second language will begin in Kindergarten, and will include international service learning opportunities, and grade-level sister-school partnerships.

# Application Certification

I certify that I have the authority to submit this application and that all information contained berein is complete and accurate I recognize that any misrepresentation could result in disqualification from the application process or revocations after award.

Signature of Liaison:	Comber Vanicaha
Date	8.27.12
Printed Name:	Amber Varricchio

# Nevada Preparatory Academy Charter Application 2012

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A.1.1. Choose at least one purpose per NRS 386.520(4)(b);	1
A.1.2. A clear mission statement;	1
A.1.3. A clear vision of the school; and	1
A.1.4. A narrative explaining the educational philosophy for the school;	2
A.2.1. At least one and no more than ten goals and objectives related to educational performance.	4
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Education salary and benefits; contracting for professional services such as a osychologist, speech,	
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protocols, specific materials for special needs students, etc).	
A.8.4. In a narrative provide a clear explanation of your proposed school's your chool's specific Special	20
Education continuum of service delivery model.	
A.9.1. In your narrative, include the following information concerning the records 2 of pupils that will be	21
maintained by your charter school in accordance with NAC 386.360:  a. The name (if known) and title of the person who will be responsible for:	
. Maintaining records of pupils; and i. Providing records of pupils to the school district in which the charter school is	
ocated for inclusion in the automated system of accountability information for	
Nevada (NRS 386.650).  D. An example of the manner in which the cumulative record of a pupil is proposed to be	

stored. c. The name (if known) and title of the person who will be responsible for the records of pupils if the charter is dissolved or the written charter is not renewed. d. The proposed location within the charter school in which records of pupils will be stored. e. An assurance that the school will forward all permanent student records to the office of student records of the school district of residence of each pupil upon closure of the charter school or upon a pupil's graduation or withdrawal from the charter school. B.1.4. A description of how the governing body will recruit members, including a plan that addresses the involvement of parents, professional educators, and the community in governance of the school, submitted in the application narrative (see "Applicant Instructions"). B.2.1. Statement of members' association with other charter schools, submitted in 22 the application narrative (see "Applicant Instructions"). B.3.1. Description of organizational structure, submitted in the application 22 narrative (see "Applicant Instructions" #1). B.3.2. Description of responsibilities for key management positions, submitted in the application narrative (see "Applicant Instructions" #2). B.3.4. Description of carrying out the charter school laws, submitted in the 23 application narrative (see "Applicant Instructions" #3). B.3.5. Method for dispute resolution, submitted in the application narrative (see 24 "Applicant Instructions" #4). B.3.6. Identification of the kind of school, submitted in the application narrative 25 (see "Applicant Instructions" #5).

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entities.  B.3.2.1. Describe how the school will monitor and verify full-time student enrollment, student participation	29
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B.4.8. Process for employing instructors and others, submitted in the application narrative (see "Applicant Instructions" #8).	34
B.4.9. If known at the time of application, information about licensed and non-licensed staff, submitted in the application narrative (see "Applicant Instructions" #9).	34
C.1.4. As a narrative, please submit an assurance that the school will use the Nevada Chart of Accounts	34

(see http://nde.doe.nv.gov/Resources.htm for the NDE Chart of Accounts).	
C.1.6. In the narrative, please discuss the school's contingency plans for cash flow challenges, a budget shortfall, lower than expected student enrollment or other financial challenges in the early years of operation.	35
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C.2.2. As a narrative, please include closing procedures for the school (see NAC 386.335, 386.342, and 386.360).	35
C.2.3. The name of the audit firm the school will use.	36
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C.2.5. A list of any fees, charges and deposits, including without limitation, fees, charges and deposits for course materials or equipment that:  a. Are typically imposed upon pupils or the parents or guardians of pupils attending public schools which are not charter school; and  b. Are anticipated by the Committee to be imposed upon the pupils of the parents or guardians of the pupils of the charter school. See the Nevada Charter School Operation Manual for guidance regarding fees.	36
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transported to the proposed charter school, including, without limitation, the details of any contract that the charter school has entered or will enter for the transportation of pupils and the details of any plan	39
school has entered or will enter for the transportation of pupils and the details of any plan	
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transportation of pupils. (NAC 386.170(1) and NRS 386.520(4)(I)). See attachment 1, below	
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charter school has entered or will enter into pursuant to subsection 1 of NRS 386.560 for the	
provision of health services to pupils (NAC 386.170)(2)(a)). See Attachment 2, below	
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maintain records related to the immunization of pupils that is required pursuant to NRS 392.435 to	
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# **Nevada Preparatory Academy Application Narrative**

#### A.1.1 The purpose of Nevada Prep is:

- 1. Improving the academic achievement of pupils.
- 2. Encouraging the use of effective and innovative methods of teaching.
- 3. Providing an accurate measurement of the educational achievement of pupils.
- A.1.2 <u>Description of Mission</u>: The mission of Nevada Prep is to create future leaders passionate about making a positive contribution to their local and global communities in the Arts and sciences.

We will accomplish this by:

- Implementing an academically rigorous inquiry-based college preparatory curriculum from K-8
   which will meet all of Nevada and common core standards.
- Developing leadership skills in each student, as well as a thorough understanding of democracy,
   citizenship, and civic responsibility.
- Cultivating international awareness through the acquisition of a second language three times a
  week. The practice of a second language will begin in Kindergarten, and will include international
  service learning opportunities, and grade-level sister-school partnerships.

#### A.1.3 <u>Description of Vision:</u>

The long term vision of the school is to become one of the highest-performing charter schools in the Nevada educational landscape, producing students and graduates who are college-bound and successful at competitive universities across the nation, and who will go on to become motivated, effective, and principled leaders and citizens. This vision will be accomplished by creating a school environment in

#### which:

- Adults are sensitive facilitators of the process of empowering students to value their learning and to take responsibility for it.
- Students are seen as competent and are listened to by the adults around them.
- Students are encouraged to be curious, be inquisitive, ask questions, explore and interact with their academic environment physically, socially and intellectually.
- Explicit learning outcomes and the learning process are made transparent to the students.
- Students are supported in their efforts for mastery of skills on their journey to become independent, autonomous learners.
- Learning experiences are differentiated to accommodate the range of abilities and learning styles in the group.
- Collaboration on the part of all teachers is high, and there is a commitment to an interdisciplinary approach to teaching.

#### A.1.4 Educational Philosophy:

- Adults are sensitive facilitators of the process of empowering students to value their learning and to take responsibility for it.
- Students are seen as competent and are listened to by the adults around them.
- Students are encouraged to be curious, be inquisitive, ask questions, explore and interact with their academic environment physically, socially and intellectually.
- Explicit learning outcomes and the learning process are made transparent to the students.
- Students are supported in their efforts for mastery of skills on their journey to become

independent, autonomous learners.

- Learning experiences are differentiated to accommodate the range of abilities and learning styles in the group.
- Collaboration on the part of all teachers is high, and there is a commitment to an interdisciplinary approach to teaching.

Nevada Prep will apply the best of research-proven strategies to provide a rich and rigorous academic program that gives all students the chance to be successful.

Learning best occurs when parents participate in the educational program, and small schools are more likely to encourage parental involvement. Nevada Prep will strive to enhance relationships with parents through a program of parent participation, education about students, and parent educational opportunities in technology and higher educational opportunities.

Learning best occurs in a collaborative environment. Collaboration among teachers, between students and teachers, between parents and teachers and administration and community is necessary for a successful school.

Learning best occurs with highly specialized teachers and staff. Specialized staff development programs provide proactive instructional leadership. Nevada Prep will provide a complete program of staff development as outlined above and will hire highly qualified staff in accordance with the NCLB.

Learning best occurs in programs that have strong literacy components. Literacy provides a foundation for most academic success. Learning best occurs in a program that incorporates technology. Technological innovations can enhance communication and hence relationships within the academic environment and provide students with the knowledge and skills to enter the business and social opportunities of the 21st Century.

Learning best occurs when children are known and understood as individuals. We believe that

each child's learning needs to start from the individual starting point, including the learner's existing knowledge and socio-economic background and cultural heritage.

#### A.2.1

- 1. Goal 1: Reading— 85% (100% is the long term goal) of the enrolled students will make at least one year's growth in reading. All students and student groups will meet or exceed the performance standard of 90% on Nevada CRT (Criterion-Referenced Test; HSPE = High School Proficiency Examinations)

  Reading and meet AYP targets.
- 2. Goal 2: Mathematics—85% (100% is the long term goal) of the enrolled students will make at least one year's growth in math. All students and student groups will meet or exceed the performance standard of 85% on Nevada CRT (Criterion-Referenced Test; HSPE = High School Proficiency Examinations) Math and meet the AYP targets.
- 3. Goal 3: Writing—85% (100% is the long term goal) of the enrolled students will make one year's growth in writing. All students and student groups will meet or exceed the performance standard of 85% on Nevada CRT (Criterion-Referenced Test; HSPE = High School Proficiency Examinations) Writing and meet the AYP targets.
- 4. Goal 4: Science—85% (100% is the long term goal) of the students will make one year's growth on the standardized pre/post science assessment. All students and student groups will meet or exceed the performance standard of 90% on Science Nevada CRT (Criterion-Referenced Test; HSPE = High School Proficiency Examinations) and meet the AYP targets.
- 5. Goal 5: Attendance—Students will meet or exceed the average daily attendance rate standard of 95% in all grades.

#### A.2.2

6. Goal 6: Character Education, Service & Community Building 85% of students meet specific character learning targets at each grade level as evaluated by the teacher, parent, and student self-evaluation or student survey. 97% of students who are enrolled for a full three quarters of the school year will complete the leadership curriculum course and complete 20 hours of community service in the 2013-2014 academic year.

7. Goal 7: Staff Development – The School will achieve weekly micro-staff development meetings for 3 of 4 school quarters in its first year and 4 of 4 quarters in its 2<sup>nd</sup> year. The school will achieve 4 quarterly day long staff development meetings each year.

#### A.2.3

#### Goal 1: Reading

**Strategies** 

- 1. Teachers will administer a standardized test (NWEA or Scantron) within the first 2 weeks of school to establish baseline performance. Grade level teachers will utilize the information to plan for effective grouping of students.
- 2. Teachers will administer the first DIBELS benchmark test with the first two weeks of school. Teachers will analyze and utilize the information to plan for effective grouping of students.
- 3. Teachers will develop individual instructional plans for all students who require remediation or enrichment.

  Teachers will have access to Reading Inventories or reading analysis tools such as DIBELS.
- 4. Teachers will administer the DIBELS assessments at least 3 times a year for student at grade level to monitor progress in meeting grade level standards.
- 5. Teachers will administer the DIBELS progress monitoring assessments every two weeks for students not at grade level to determine effectiveness of current instructional strategies.
- 6. Teachers will administer the unit assessments from the basal reading series and analyze the results to plan instruction and grouping of students.

7. Teachers will administer the standardized benchmark assessment (NWEA or Scantron) at midyear to

determine level of intervention needed for students and appropriateness of the instructional approach.

8. Teachers will administer the end of year standardized test (NWEA or Scantron) to determine if all students

have made at least one year's growth.

9. Teachers will complete item analysis to determine individual student's strengths and areas of concern and

need for intervention at the program, classroom, or student level.

10. Family at home reading will be encouraged.

Performance Measures

NWEA or Scantron Pre and Post Standardized assessment (for reading, math, science, and language)

• Student projects/exhibits

• Portfolio of individual instructional plan

DIBELS

Performance on daily practice activities and standardized tests

• Individual portfolios

• Varied reading assignments, reading aloud, standardized test

Classroom logs of family/at home reading time

Goal 2: Mathematics

Strategies

1. Every grade level will use math manipulatives to improve their problem solving skills.

2. Students will complete daily problem solving activities.

3. Analysis will be completed to determine program strengths and areas of concern.

4. All teachers will employ multiple strategies in math instruction to meet the needs of individual learners.

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#### Performance Measures

- Performance on daily practice activities
- NWEA or Scantron Pre and Post Standardized assessment for mathematics
- Student projects/exhibits
- Item analysis in individual portfolios
- Portfolio of individual instructional plan

#### Goal 3: Writing

## Strategies

- 1. Complete analysis to determine program strengths and areas of concern.
- 2. Students will practice writing daily.
- 3. All teachers will employ differentiation strategies in writing across all curriculum areas to meet the needs of individual learners.
- 4. Maintain student-writing portfolios.
- 5. Using 6+1 writing traits, writing will be integrated into other curricular areas.
- 6. Teachers will demonstrate and model examples of good writing across grade levels.

#### Performance Measures

- Classroom assessments using grade level appropriate rubrics
- Varied writing assignments, portfolios, and exhibitions
- Performance on daily practice activities
- NWEA or Scantron Pre and Post Standardized assessment
- Analysis in individual portfolios

#### Goal 4: Science

#### **Strategies**

- 1. Teachers will utilize hands-on inquiry-based activities, science notebooks, and investigative labs at every grade level.
- 2. Technological applications will be implemented when appropriate.
- 3. Teachers will implement activities and provide resources to meet the needs of all students.
- 4. Science will be integrated into other curricular areas, especially mathematics.
- 5. Students will utilize classroom, lab and library technology as appropriate to the learning activities.

#### **Performance Measures**

- Classroom assessments using grade level appropriate rubrics
- Varied writing assignments, portfolios, and exhibitions
- Performance on daily practice activities
- NWEA or Scantron Pre and Post Standardized assessment
- Analysis of individual portfolios

#### Goal 5: Attendance

#### Strategies

- 1. Maintain current monitoring of attendance by staff.
- 2. Teacher-Home contact in the use of a variety of strategies including incentives for good attendance.
- 3. Teachers will conference with parents.
- 4. When an attendance problem is noted, then the student is reported to a student support team (SST).
- 5. Students and parents will have access to homework and assignments through the school's website.

Performance Measures

Daily recording and informing immediately if student is not attending regularly

• A log of students referred to Student Support Team for attendance.

Goal 6: Character Education & Community Building

Strategies

1. Using cross-age teams for service learning and other school projects, all students will be part of a small group

to encourage a strong sense of community.

2. Students will develop leadership skills through character education, service learning, and other opportunities

such as Student Council.

3. Students will participate in community service projects via club activities.

4. A school-home connection will be fostered through effective communication among parents, staff and

administration.

5. A strong parent advisory council will work toward activities and projects that enhance the educational

programs and school climate.

Performance Measures

• Small team lesson plans, narratives, notebook

Volunteer hours

Communication log, parent council, parent involvement survey

Goal 7: Staff Development

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- 1. Virtual and Blended Learning schools are a new frontier of education with limited formal training opportunities for teachers. Micro-staff development meetings consisting of 15-30 minute trainings and discussion on discovered techniques will encourage teacher growth and greater effectiveness.
- 2. All staff members will be leading the micro-meetings each week on a rotating basis to encourage teachers to grow professionally by researching out new subject matter for trainings.
- 3. Head of school will work with teachers to identify needed trainings that will most benefit the teachers and students according to specific needs of the school. These will be the subject of quarterly day long staff development meetings.
- A.2.4 The goals of Nevada Prep will support its mission by leading to high expectations and performance driven results. The school believes in the ability of blended and online learning to support its rigorous goals and believes that its student population that will represent a perfect cross-section of Clark County and Nevada is capable of reaching the goals presented.
- A.3.1 The school will use distance learning curriculum and courses from the Department of Education's approved list of providers and courses and the School's approved distance education program application as approved by the Department of Education.

Initially, the School intends on using the K12, Inc Curriculum in it's entirety. The K12, Inc curriculum aligns with all state standards and has been proven effective for blended learning and virtual environments.

A.3.10 The school will certify an official transcript including all credits earned by the student while attending Nevada Preparatory for transfer to any school requested by the student's parent or guardian.

A.3.12 Online instruction and blended models of face-to-face and online learning in K-12 education is relatively new. A meta-analysis and review of empirical online learning research from 45 studies shows that:

"Learning outcomes for students who engaged in onlinelearning exceeded those of students receiving face-to-face instruction... Instruction combining online and face-to-face elements had a larger advantage relative to purely face-to-face instruction than did purely online instruction."

Means, B., Toyama, Y., Murphy, R., Bakia, M., & Jones, K. (2011) Evaluation of Evidence-Based Practices in Online Learning. US Dept of Education.

http://www2.ed.gov/rschstat/eval/tech/evidence-based-practices/finalreport.pdf

The school will employ a blended learning model. Students participating in the blending learning will show up to class and participate in both synchronous and asynchronous instruction from their grade or subject teacher. Students' work will be done on the computer using the schools virtual curriculum and online school components while under the direct supervision of their instructor.

This will allow the teachers to instruct the whole class, small groups, or individual students as necessary for individually tailored education that focuses on the needs of the students. It will also promote self-learning by the students leading to an inherit joy in academic performance.

The school will also enroll virtual students that do not participate in the on-site blended learning model but will utilize the online school and curriculum from their computers at their home. Teacher's will offer the same level of interaction with their at-home virtual students as they do with the on-site students. Synchronous whole class room and group instruction by the teacher will be broadcast to the virtual students via online applications such as Pearson's Blackboard Collaborate. The virtual students

will be able to fully interact with their teacher through the software via combinations of text, voice, video, screen sharing, shared control, and other embedded abilities of the collaborative online classroom software. In the online session, teachers can load prepared presentations that they have created, they can share their desktop and take students anywhere on the internet to view materials that are pertinent to the discussion, or students can use the whiteboard to share their work with the class. Anything that can be done in a physical classroom for instruction can be adapted for use in the online classroom in a way that meets the variety of needs and learning preferences of students who attend.

Teachers will monitor the daily progress of their virtual students and use phone, online video, emails, and other modes of distance communication to provide personalized attention to their virtual students and/or parents on a weekly or as needed basis.

A.3.13 Because of the relative newness of online and blended learning, best practices and new teaching techniques evolve rapidly and staff develop is key to the school reaching its' full potential. The Head of School will create frequent opportunities for short staff develop meetings along with full day staff develop trainings once per quarter. Staff will be encouraged to share experiences, and different staff members will be invited to research and prepare presentations of effective online and blended learning techniques at each staff meeting. This will encourage an atmosphere of open and continual growth amongst the teachers at the school that will positively affect the learning outcomes of our students.

A.4.2 Nevada Prep will use at least the following formative and summative tests:

- CRT
- HSPE
- ELPA
- State Mandated Analytic Writing Exam

- Scantron (or NWEA) performance benchmark test. (Measured at beginning, mid-year, and end of year.)
- DIBELS benchmark and assessment tests for reading. (Measured at beginning, mid-year, and end of year.)
- Regular instructional classroom quizzes and tests for regular formative feedback for instructor.

#### A.4.3 Assessments are used for:

- External accountability in reporting the results of student performance to State entities and community stakeholders.
- Providing performance feedback to the instructors and pupils to improve learning.

Teachers will use formative assessments to monitor and improve individual and class-wide learning on a regular basis.

Test data from Scantron, NWEA, and state assessments will be used by the school to make decisions on changes in curriculum, teaching methods, and staff development to respond to student needs and performance goals.

A.4.4 By using Scantron benchmark testing at the beginning, middle, and end of each year, we can regularly track the effectiveness of our methodologies as it relates to individual and cohort performance within each year and over time as we retain the students from year to year. This data will allow us to better individualize education for the student. It also affords us the opportunity to learn weaknesses and strengths of the whole school, specific grade levels, specific courses, and specific teachers to improve methodologies and practices that will drive greater performance.

Other tests may also be used by the school to accomplish the same end.

The Head of School or its designee will do performance reviews with teachers on a quarterly basis and review individual, class, and grade level outcomes to identify areas of improvement and needed improvement. At quarterly staff development meetings, the Head of School will review grade level, subject matter, and school wide performance and other indicators to identify areas of improvement. These discussions will lead to opportunity to form new strategies improving the schools educational outcomes.

A.4.5 On top of data strategies used for longitudinal analysis discussed in A.4.4, the school will have data available regularly to the students and parents/guardians. This will come by the way of quarterly report cards, and access to the students embedded data management and result reports available to families 24/7 through the online curriculum being used. These reports can be automatically sent to students, families, teachers, and administrative staff for immediate result response.

School wide data and requested performance reports will be provided to the Governing Board at public open meetings on a regular basis.

- A.4.6 The school will use Pearson's PowerSchool and PowerTeacher data systems to report information to the SPCSA and Department of Education regularly. The online curriculum to be adopted by the school includes embedded tests and assignments with data management and report building functions already built into the system.
- A.4.7 The school endeavors to prepare each student for advancement to the next grade, promotion to high school, college preparation, and ultimately high school graduation. For specific grade level

advancement and graduation requirements, please reference Attachments A.3.5 and A.3.7.

A.5.2 The proposed date for accepting enrollments is April 17<sup>th</sup>, 2013. (120 days before first day of school.)

- A.6.1 School Policies are designed to minimize academic distraction and the success of its students. Well developed and implemented school policy regarding behavior and attendance will support the school educational goals of the students by focusing them on their learning. This creates more time on task for learning and better communication between teachers and peers to facilitate the learning experience.
- A.6.2 Good student behavior creates the optimal learning environment. Policies regarding student behavior should be built to encourage good behavior. Disciplinary action is simply a tool to work with students to bring the best out of them and in a dignified manner steer the students towards effective behaviors that will improve their lives and learning opportunities.
- A.6.6 Dedicated and caring parents and an invested community are critical to the successful operation of Nevada Prep. Parents' direct involvement with their child's education is the cornerstone of a successful school. A summary of tried and tested strategies (\*outlined below) will be utilized to ensure Nevada Prep parents remain involved in the education of their students.
- The Parent Advisory Council (PAC) will facilitate open communication between the entire Nevada
   Prep community through monthly meetings where parents, share information and have the
   opportunity to learn more about Nevada Prep activities and educational programming. Meetings

- will feature updates on committee work, curriculum education from our faculty and administration and guest speakers
- PAC will also encourage community participation in school activities including performances,
   fundraisers, site enhancement projects and a variety of volunteer opportunities.
- Nevada Prep will also encourage active parent involvement through opportunities to visit campus,
  assist with field trips, meetings with teachers, and parent-volunteer positions during class time. We
  will recommend that parents volunteer for 25 hours per year for the school. This is not a
  requirement for attendance of the child.
- Nevada Prep will strive to create a plethora of opportunities for parent/school communication via parent surveys, teacher newsletters, and paper and emailed school bulletins.
- We plan to involve the community through invitations to our on-campus events, tours,
   performances and signature events, orientation and open house.
- A.7.1 Our target population for blended learning is the greater Las Vegas area. Currently there is only one school providing a blended learning model of education, and there are no schools offering 5 day/week blended learning options. There are no schools in Nevada that are using the award winning K12, Inc curriculum in a blended model. Potential students include:
  - Those looking for accelerated learning environments to catch up to grade level or super-cede grade level.
  - Students in the area looking for an alternative to the school they are zoned for.
  - Students who prefer an online curriculum but do not have the discipline or support to carry it
    out at home.

Our target student profile for fully virtual education services is not limited to any particular demographic. Instead, the Charter School is designed and organized to serve students and families who have chosen an online classroom setting for any of the following reasons, or other reasons relevant to the individual:

- Individuals who are self-directed and choose a wider range of academic options.
- Students of all ability levels seeking additional academic and learning opportunities.
- Family relationships, personal beliefs and values, and families who prefer to home school.
- Scheduling (i.e. sports, drama, extracurricular activities).
- High-risk/at-risk for successfully achieving high school graduation.
- Health reasons prohibit them from attending normal classroom programs

There are currently only 2 other distance education schools that are serving students in grades K-12 on a state wide basis and our school will help to further expand the options available to Nevada students and families.

- A.7.3 The online based curriculum and teaching methods of the charter school have been designed to serve the needs of our students. Our school format:
  - Does not limit the number of classrooms and courses that we can provide. This allows students
    a greater selection of courses and educational opportunities that can be tailored to their
    academic needs or desires.
  - Allows our student's greater flexibility in completing their coursework if life and family
    circumstances impede their ability to keep a traditional school time schedule such as 7:30 am –
     1:30 pm Monday through Friday.

- Accommodates students with medical conditions.
- Allows families to control the student's environment in the ways they see fit.
- Allows students to fully participate and complete their work if frequently travelling.
- Allows for students to participate in virtual learning on-site
- A.8.1 The scope of our schools Special Education Program is attached behind the policy assurances in Attachment A.8.5
- A.8.2 A three-tiered approach for RtI will be implemented.

**Tier I-** If a teacher recognizes that a student is struggling to learn the standard curriculum, either working beyond the standard curriculum, or having difficulty maintaining appropriate behavior in the general education classroom, then the teacher will conduct general screening and will implement classroom-based interventions. If the student does not respond to the interventions, then the student is referred to the Student Assistance Team (SAT).

**Tier II-** The Student Assistance Team (SAT), a school-based group of people whose purpose is to provide student support, will recommend targeted individual interventions. It may be a specialized program that includes small group instruction. Tier II interventions are implemented in addition to the Tier I interventions. Should the student not demonstrate a positive response to intervention, then the student moves to Tier III.

**Tier III-** Special Education Referral Process. Students referred to Tier III have begun the special education referral process. NEVADA PREPARATORY ACADEMY will follow the rule that informed

parental consent must precede initial evaluation, and the parent's consent to initial evaluation will not be construed as consent for special education services. For our initial evaluation they will be completed in 45 days or less as we believe our children's needs are urgent and a top priority.

If a student was not identified as needing special services and therefore not receiving special education services, but a disability is suspected, that student would fall under the protection of IDEA'97. Please reference the RtI referral packet in Attachment A.8.6 for more specifics.

A.8.3 Special Education requires its own resources that are separate from the General Education Program. It is expected that the school will serve an estimated 30 students needing special education services. Nevada Prep is setting aside \$73k for one full time and one half time Special Education teachers. Another \$30k is set aside for their benefits.

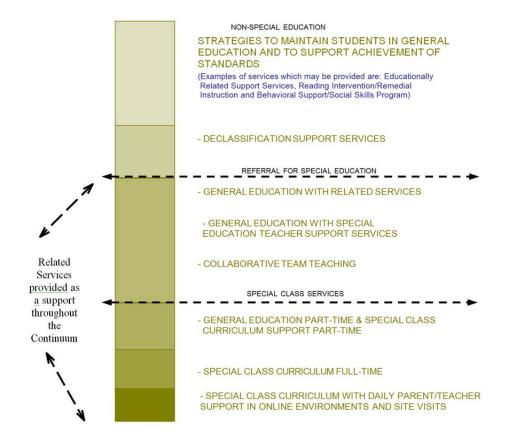
\$10k is set aside for supplies unique to the SPED program. This is to make sure that the SPED program can have its' own files, cabinets, and other administrative supplies and make sure that the students receive the proper supplies they need for an effective implementation of their specific IEP's or 504 plans.

\$44k has been set aside for professional and other services. This would include contracting external speech pathologists and other professionals for regular student services and contracting with psychologists and other professionals for use in student evaluations as part of the IEP team.

\$3.5k has been set aside to pay for reimbursement of travel expenses for families to visit with professionals or otherwise carry out the student's IEP.

A.8.4 Nevada Preparatory Academy will employ a continuum of services to ensure students' access to the general education curriculum and use a personalized approach, adapting to meet each child's unique learning needs. The inclusion of music and arts integration, and multi-disciplinary approaches to learning will be used to its full potential in order to engage students in learning.

Students who qualify for special education services will be placed in the least restrictive environment (LRE). Least Restrictive Environment in a virtual school setting is fundamentally different than in a traditional classroom setting and the school will make appropriate accommodations for its students based on its core virtual program. Depending upon the student's needs, LRE could be inclusion in regular programs, special speech and language services, and partial special education classes specific to the student's needs. It can also extend to school contracted private providers. Instructional support materials, computer programs, books on tape and other materials will be available to enhance and increase academic learning.



#### A.9.1 Records

- a. The Head of School and the Registrar will be responsible for:
  - i. Maintaining records of pupils; and
  - ii. Providing records of pupils to the State Public Charter School Authority (and districts of residence for each pupil where required) for inclusion in the automated system of accountability information for Nevada (NRS 386.650).
- b. Nevada Prep will maintain a permanent record for each pupil in a separate locked fire proof file, which will contain the following:
  - Registration form
  - Academic Record Information
  - Testing Stickers
  - Testing Data
  - Nevada Writing Assessments
  - Court Documents including Name changes, Guardianship/custody papers, Divorce decrees and protective orders.
  - Immunization records
  - Copy of Certified Birth Certificate
  - Discipline items including suspension and or expulsion parent/guardian notification
  - Release/request for records form
- c. If the charter school is dissolved or the written charter is not renewed, the Governing Board will appoint an administrator to act as trustee during the closing process and after the school has ceased operations. The trustee will maintain and be responsible for the records of the pupils. (NRS 386.536)

- d. Student records will be maintained in locked fire resistant file cabinet(s) in an office at the school. Information contained in these folders is available only to approved personnel in the school who have legitimate need of the information for educational planning.
- e. Nevada Preparatory Academy assures that the school will forward all permanent student records to the office of student records of the school district of residence of each pupil upon closure of the charter school or upon a pupil's graduation or withdrawal from the charter school.

#### **B.1.4 TRUSTEE RECRUITMENT**

To fill appointed seats, the board will create a nominating committee to reach out into the community, identify qualified candidates, and make recommendations to the full board. Vacancies will be filled only by resolution of the Board, selecting from the pool of nominations brought forward by the nominating committee. Parents, educators and the community at large, will be invited to apply for vacant board positions as they occur.

- B.2.1 The Committee to Form does not include persons with affiliations with other Charter Schools.
- B.3.1 The Governing Board has full authority over the school. The Governing Board approves all hiring, budget measures, EMO performance, and changes to the schools programs and operational guidelines. The Head of School (CAO) is hired by the Board to carry out it's vision and reports directly to the board. The CAO directly supervises teachers, reviews student and school performance, is responsible for school success, reviews teacher performance, is responsible for statewide reporting, and acts as Liaison between SPCSA/DOE and Governing Board. The COO manages school office administration and reports to the CAO, ensuring compliance with fiscal policy, reviewing vendor performance, and reporting compliance. The Compliance Director reports to the COO. The Compliance Director reviews academic and attendance records of teachers, statewide reporting, state test facilitation, enrollment, and student record keeping. The Registrar reports to the Compliance Director and manages enrollment and withdrawals and accurate reporting of student records. The Finance Director reports to COO and is responsible for book keeping and financial reports. The Office Manager receives calls and visitors and directs them appropriately.

B.3.2 The Chief Administrative Officer (CAO) acts as the Head of School. The CAO should have a solid background in education management and a history of compelling leadership resulting in high than average school performance. A background working with online curriculum and/or charter school administration is considered advantageous. CAO responsibilities are outlined in Narrative B.3.1 and include responsibility for all operations and specifically for school instruction.

The Chief Operations Officer (COO) reports to the CAO and manages the business affairs of the school and administrative office operations. The COO should have a strong background in education management or business management and hold a master's degree. Responsibilities of the COO are outlined in the Narrative B.3.1.

- B.3.4 The Board of Trustees will be responsible for the overall management of implementing the provisions of NRS 386.500-386.610. In order to achieve this goal the following measures will be implemented:
- (a) By-laws will be adopted for the operation of the Board of Trustees that addresses the procedures for monitoring compliance. (see appendix I) Each member will receive copies of the by-laws, the NRS 386.500-386.610 in addition to the charter schools goals and objectives. One member of the board will serve as parliamentarian to monitor compliance with the by-laws and statutes. The Head of School will be responsible for collecting data and monitoring the goals and objectives of the charter schools educational program. Each of these individuals will report to all members of the Board of Trustees and make information available to all parents of students attending Nevada Prep, in addition to the Nevada State Board of Education.
- (b) The Head of School will act as the liaison between the Board of Trustees and the Nevada State Board of Education

- (c) Job descriptions of staff members and officers will address compliance issues pertaining to them
- (d) Management checklists and calendars will be utilized to monitor compliance with NRS and NAC's.

  The Head of School will assume responsibility for development and monitoring.
- (e) Annual staff training and development on record keeping, health and safety issues, and curriculum will be based on applicable state and federal laws, statutes and regulations.
- (f) The Head of School and Registrar will be accountable for record keeping of attendance logs, transcripts, parent contracts, student achievement data, personnel records and evaluations.
- (g) Responsibilities of parents, students, and staff will be clearly stated during the orientation process.
- (h) The Governing Body, school administration, and staff will utilize the human resources of the SPCSA for expertise when in doubt.
- B.3.5 In the event a dispute arises between a charter school sponsored by the State Public Charter School Authority and the Authority or its staff, the charter school shall submit, in writing, a statement outlining its complain and proposed resolution to the Director of the Authority or his/her designee for review. The Director will respond to the complaint and proposed resolution, in writing, within 30 calendar days outlining whether or not he/she agrees with the complaint and whether he/she accepts the proposed resolution or offers an alternative resolution to the complaint. If the charter school is not satisfied with the response from the Director, it may request, in writing, a review by the President of the Authority. The President of the Authority will respond, in writing, within 15 calendar days stating whether or not he/she agrees with the complaint and if so, whether he/she agrees with the proposed resolution, or proposing an alternative resolution to the charter school. In the event these representatives are unable to resolve the dispute informally, pursuant to this procedure, the complaint and proposed resolution will be submitted to the State Public Charter School Authority at the next

available meeting for its consideration. The Authority will decide whether or not it agrees with the complaint or any proposed resolution. Any decision by the Authority is final.

- B.3.6 Nevada Prep is a combined K-8 Elementary and 9-12 High School.
- B.3.7 As long as our school's enrollment is less than it can accommodate (as determined by NAC 386.353), the school shall enroll pupils in the order in which applications are received. If more pupils apply for enrollment than the number of spaces which are available the school shall use a lottery to determine who will be enrolled.

As a public school, we will not close, cap, delay, postpone or otherwise limit enrollment except as allowed by NAC 386.353.

For the situations identified below, only, our school will establish and advertise an enrollment window from April 16 to July 16th during which it will accept applications.

- Approaching our first year of operation;
- For annual enrollment in our school's lowest grade.

We will announce and advertise these opening and closing dates of the window to the community in which we plan to operate. The following are key points regarding how we will manage an enrollment window and select and enroll pupils from our school's enrollment waiting list:

- If the number of applications received during an enrollment window does not exceed the number of spaces available, including by grade, all pupils who applied shall be enrolled in our school.
- 2. If the number of applications received during the window exceeds the number of spaces available, including by grade, all enrollment applications received during the window will be

- subject to the lottery. The lottery will be conducted immediately after the close of the enrollment window.
- Pupils whose applications are not selected by the lottery, if they wish, will be placed on an enrollment waiting list in the order determined by the lottery.
- 4. Pupils who seek enrollment after the lottery in 2 and 3, above, is conducted (after the window closes) will be added to the enrollment waiting list, but are not immediately assigned an enrollment order number; instead, another lottery will be conducted only when all the pupils assigned enrollment order numbers by the first lottery have been enrolled in the school.
- 5. An enrolled pupil will not be required to re-enroll. That is, once a pupil has been enrolled, they will be able continue their schooling at the school. Our school may ask for some sort of assurance from a pupil that the pupil intends to return to the school for the next grade, but pupils will not be denied the opportunity to return to our school for the next grade level, once enrolled in the school.
- 6. Any pupil seeking enrollment but denied enrollment due to lack of space will be offered the opportunity to be added to an enrollment waiting list.
- 7. As space becomes available, pupils from the waiting list will be enrolled in the school.
- 8. The waiting list enrollment order will be determined by lottery.
- 9. A pupil seeking enrollment in a grade that is not full shall be enrolled immediately; the pupil's enrollment will not be delayed until some future time, including until a semester break or the next school year.
- 10. A pupil who is the first on a waiting list shall be enrolled immediately upon the creation of space in the pupil's grade; the pupil's enrollment may not be delayed until some future time, including until a semester break or the next school year.

- 11. Our school will not "close enrollment" except as described in NAC 383.353. Enrollment is always "open" in that our school will always accept enrollment applications. Applications received after an enrollment window closes are placed on an enrollment waiting list if the school or grade is "full" per NAC 386.353. Pupils will be chosen for enrollment from the waiting list as described above.
- 12. The Committee to Form our Charter School includes a person who <u>intends</u> to enroll their child in the school, knowing that the luck of the lottery may preclude the child's enrollment; the same applies to our school's first governing body (board) which will be formed before the school's first enrollment will be determined. If the lottery determines that the person's child can't get into the school, the board will add the parent of a child who did make it into the school. The first "parent" need not necessarily leave the board, all other requirements and restrictions considered, but our board will include the parent of an enrolled child once the board knows who is enrolled in the school.
- 13. If/when we add new, higher grades, the pupils in our school's formerly highest grade will automatically be enrolled in the school's new next grade.
- B.3.8 The committee to form the school was responsible for the development of the application.Outside entities did not participate in the creation of the application.
- B.3.9 N/A
- B.3.1.1
- a.) Virtual and Blended learning is a relatively new approach to education. This can make it very difficult to find experts with experience managing and educating in these environments. In addition, the

cost involved in the development of digital curriculum is very prohibitive. Because of these two factors, the committee has determined that it is in the best interest of the school to contract with EMOs to provide expertly designed curriculum and management experience for at least the first two years of operation. The intention of the committee is that using EMOs will allow the Board time to grow the school's faculty and student body under the guidance of experienced operators. This will ultimately result in the success of the school and its eventual ability to be independent of EMOs as desired.

- b.) The school will utilize K12, Inc as a provider of quality online curriculum and marketing support. The school wishes to use Elevate Education, Inc for management expertise in developing the school during its first two years of operation. Elevate Education will provide consulting in selecting a school site, developing and designing learning spaces for the blended environment, creating optimal IT environments, human resources, curriculum, planning, financial management, accountability and reporting, and other education services as requested.
- c.) The committee foresees that the CAO position will initially be filled with a full time Elevate Education employee for its first year to allow a full time experienced consultant to be present. The committee feels this will be in the best interests of the school as cited above. If the Board contracts with an EMO to fill positions in key management, the Board must be able to interview the applicant, review their qualifications, and be allowed to approve or reject the proposed applicant. Other EMO employees that are allowed to fill positions that would normally be filled by an employee of the Board at the school must be approved by the Governing Board as well. All EMO employees working at the school must be able to be dismissed with cause at the request of the Board, are expected to carry out the vision of the school and the Board, and are to be held accountable to the Head of School and the Board.
- d.) Above all else, the most important measure of EMO performance will be attaining the goals of the school. The EMO will be accountable for ensuring compliance with all charter school law and reporting. It is also expected that the EMOs will provide:

- Quality curriculum
- An online platform for learning with little to no down time
- Ensure compliance with charter school law and reporting
- Carry out the mission of the school

The Board will look to terminate any EMO contract where there is a failure of the EMO to reach the school's Goals, keep the school in operational compliance, or other breaches of performance in executing specific contracts with the school.

- e.) There are no conflicts of interest between the Committee and proposed EMOs.
- B.3.2.1 For Nevada Preparatory Academy's distance learning program, students and their parents/guardians must review expectations and the student handbook in a live meeting or over the phone with an enrollment counselor and attend an orientation prior to being enrolled.

Once enrolled, students must make progress in each course, each week. Failure to do so will result in the student being marked absent by the teacher for each day of that week. If a student is absent in two consecutive weeks or four weeks throughout the semester, the student is withdrawn. Students are expected to attend live classes broadcasted online that are scheduled during the week and to regularly interact with their teachers through email, phone, and video. Failure to interact with the teacher or participate in scheduled broadcast classes during the week may lead to disciplinary action. Students that are absent during the week or that do not have interaction with their teacher are referred to the Compliance Administrator.

Work is turned in and time stamped automatically in the student's online school platform.

Teachers record the grades of the previous week and mark attendance in Power School each Monday (or Tuesday following a holiday.) The teachers work with the students to ensure the students complete their courses. Teachers monitor student activity each week to check for progress within the course.

Students can see in their academic calendars where they should be at any given time. If a student falls

more than two weeks behind in a course, the instructor checks if there are any special needs of the student, and if there are none, the student is referred to the Compliance Administrator and is subject to disciplinary action that may include withdrawal.

The student is assigned a Counselor that ensures the student is enrolled in the required course load that satisfies applicable law and leads to advancement to or graduation from High School. The Compliance Administrator reviews all enrollment to ensure accurate placement.

B.3.2.2 (Partially addressed in B.3.2.1 above.) Work is turned in and time stamped automatically. Teachers review the work, make grades, and record them regularly. From time to time, teachers will request hand written original copies be mailed in for review. When proctored tests are required, tests are scheduled at least 30 days in advance.

B.3.2.3 SPED and ELL students can be accommodated with personalized attention from their regular and SPED teachers, and contracted service professionals. IEPs must be written, reviewed, and amended as necessary to accommodate these students in the distance education framework.

B.3.2.4 Parent/teacher conferences are accomplished through mutually agreed personal visits, phone calls, or online chats.

B.3.2.5 The Compliance Administrator will coordinate test sites and dates as required in a manner that accommodates a nearby test time and location for students to physically come and take their required state tests. Failure to attend a required state test barring medical circumstances will result in a withdrawal from the program.

#### B.4.1 The administration will include:

- Head of School (Chief Administrative Officer) Reports regularly to the Governing Board on school operations and results, directly oversees teacher operations including staff develop and performance, provides oversight of special programs.
- Chief Operations Officer Reports to CAO. Oversees Administrative operations.
- Director of Compliance Reports to COO. Oversees matters of truancy, school and student record keeping, state reporting, and state test coordination.
- Director of Finance Reports to COO. Keeps accurate books of school transactions, monitors controls, produces payrolls, and oversees accounts payable and accounts receivable.
- Registrar Reports to COO. Manages student records, oversees the enrollment process, ensures student information is loaded into Power School, and manages the transfer and withdrawal of students and the movement of their records.
- Office Manager accepts incoming calls and visitors and directs them appropriately.

The school anticipates 15 teachers it's first year. All teachers report directly to the CAO. K-8 teachers must hold a license valid to teach general elementary education. High School teachers must hold a valid license to teach their assigned subject matter (i.e. HS Math, HS English, HS Science, HS Social Science, etc.) In the event that a teacher is hired to teach a course that does not require licensure; they must have a degree, license, or certificate and two years of work experience in that field.

The school will need at least 1 full time and 1 part time Special Education teachers. Special Education teachers report directly to the CAO.

B.4.2 The Governing Board will use its' Personnel Committee to make determinations of appropriate salary ranges, benefits, contract lengths, and other employment matters. The school is not subject to any collective bargaining agreements at this time. Employees of the Governing Body will be

eligible for all benefits for which the employee would be eligible for employment the Clark County School District, including, without limitation, participation in the Public Employees' Retirement System. The compensation the employee would of received if working for Clark County School district (or, if the employee has been granted a leave of absence from another Nevada school district to work with the charter school, then that district) will be used in determining the amount of employee and employer contributions that will be made to the Public Employee's Retirement System.

The compensation for employees may not exceed the level of compensation of the highest paid employee with the same position and duties in the Clark County School District.

- B.4.3 Nevada licensed teachers will provide instruction to students in grades k-12. All elementary teachers must possess a Nevada elementary teaching license. At secondary, priority will be to hire teachers with licenses in the core subjects of Mathematics, English, Science, and Social Studies.

  Knowledge of and agreement with the philosophy of Nevada Prep is required.
- B.4.4 The Head of School or his/her designee will be responsible for coordinating the performance review process of all employees, as specified in NRS 391.3125, and reporting the results to the Board of Trustees in writing.

Evaluations will be based on standards and expectations specified in the written job descriptions and articulated to all staff members during the hiring process. Areas of focus for teacher evaluations will be: a) student learning and achievement, b) personal professional growth, and c) contributions to the life of the school and delivery of its, mission, and core values.

Licensed employees will be evaluated at least three time times in each 12 month period of employment. The evaluation process will include mutually agreed upon goals, self evaluation and input from other members of the school community that will be used to frame the employees' performance.

All three evaluations will document satisfactory or unsatisfactory performance on a standardized school form to be used for all licensed staff members, with recommendations for contract renewal based on performance.

The performance of non-licensed employees, will be reviewed using the same or a similar process as teaching staff, with the exception being the standards and expectations set forth by the Board of Trustees for their specific posts. The Head of School will be formally evaluated at least once annually by the Board of Trustees

- B.4.5 The Head of School post will be advertised and filled once the charter has been granted.
- B.4.6 The Head of School (CAO) is hired by and reports directly to the Governing Board on a regular basis. The CAO is responsible for oversight of all day to day activities required to carry out the directions, mission, and vision of the Governing Board and School.

The CAO directly oversees teacher operations including staff develop and performance; review of student progress and teaching effectiveness; provides oversight of special education programs; and monitors the COO who is in charge of all other administrative staff and business affairs of the school.

The CAO is responsible to certify the accuracy of all attendance and regular state reporting.

B.4.7. The Governing Board is responsible for advertising, selecting, and employing the Head of School for the charter school. Applications will be accepted for a minimum of two weeks after the opening is posted and advertised. Applicants must complete a written or electronic application, submit a copy of a Nevada Teaching License (if applicable) and be available for telephone and on site interviews. The Interview Committee will consist of the President of the Nevada Prep Board of Trustees, and two other board members appointed by the President. The candidate who is selected will be required to submit

fingerprints to be evaluated by the Federal Bureau of Investigation and the Nevada Department of Public Safety. The candidate must also submit a negative report of a tuberculin test completed within the preceding 12 months.

#### B.4.8. Process for employing instructors and others:

- Advertise positions and job descriptions on web site and in at least one other source such as
  classifieds or job search web sites, for a minimum of two weeks or ten working days.
- Candidates will complete written or electronic applications, and a copy of their Nevada teaching license (s) if applicable. All applicants will be required to include a fingerprint report from the FBI and or the Nevada Department of Highway Patrol & Public safety, and evidence of a negative report for tuberculosis that is current within one year from the date of hire. Written applications will be kept on file for one year from the date of the application.
- The Head of School and or his/her designees will screen applications for completeness and minimum qualifications for the position.
- Qualified candidates will be invited to an orientation and interview, tour of the school, review the academy's programs and activities.
- The Head of School makes recommendations for employment to the Governing Board.
- If approved for employment, the Head of School will organize appropriate orientation, professional development and training for all employees.
- B.4.9 Not known at the time of application. Proposed positions in addition to licensed teachers andHead of School include office manager, registrar, and teaching assistants.
- C.1.4 The school assures it will use the approved Nevada Chart of Accounts.

- C.1.6 Should the school enrollment fall below our budget projections of 405 students or the rate of DSA funding becomes lower than projected, the following actions will be taken:
  - Reduce administration and office staff accordingly to operate with minimal staff and volunteers
  - Pro Rate (reduce) supplies and services in addition to the reduction that would occur due to a reduced number of students
  - Reduce appropriately all 3<sup>rd</sup> party vendors' rates and services.
  - Minimize facility needs and costs.

Should NEVADA PREP enrollment fall below 100 students this would warrant school closure due to a lack of enrollment. The school will work to build reserves equal to 25% of annual budget as soon as possible to counter unanticipated cash flow challenges.

- C.2 .1 The Head of School or their designee will be responsible for the school's financial obligations. If the school closes, the Governing Board will select a Trustee who will then be responsible for the school's financial obligation.
- C.2.2 30 days prior to closure, the Governing Board will:
  - Provide written notice of the reason and date for closure to the SPCSA.
  - Select a Trustee to oversee the closure of the school pursuant to NRS 386.536 and provide the name and contact information for the Trustee to the SPCSA.
  - Mail a written notice of the closure to parents and guardians with information on how to transfer to other schools.
  - Mail a notice to the district of residence for each pupil to let them know they may be receiving students from the closure.
  - Send records to SPCSA of any outstanding debts

The Governing Board or it's Trustee will also:

- Ensure all Powerschool student data is up to date current to the day of closure.
- Return any grant monies
- Create a payroll report including future obligations to satisfy employee contracts
- Create and send reports of income tax payments for employees to SPCSA
- Pay outstanding obligations for unemployment, employee benefits, leases, and outstanding utilities.

After the closure, the Trustee will ensure that:

- The school's independent financial audit is completed and sent to the SPCSA.
- The annual report of Budget is filed.
- All property and equipment purchased with state funds be returned to the State for disposition.
- Forward the permanent record of the pupil to the office of pupil records of their resident school district.
- C.2.3. Contact Info for Accounting Audit: CURTIS W. CANNON, ESQ., CPA\_6708 Dorita Ave. # 102 Las Vegas, NV. 89108 | Phone: (702) 475-2921 Fax: (702) 254-2479 <a href="mailto:cwannon@juno.com">cwannon@juno.com</a>
- C.2.4. The name of the local, Nevada bank the school will use: Mutual of Omaha in Nevada
- C.2.5. Families will be asked to contribute to the cost of yearbooks, library fines for overdue books, textbook and library book replacement costs for lost or damaged books and replacement costs for damaged school equipment. Donations of general schools supplies will be accepted, but not

required.

Families of kindergarten students will have the option of half-day kindergarten at no charge or full day kindergarten with a fee for the extended day, which will be similar to the fees charged at some CCSD schools. The for-charge extended day kindergarten program shall not be an integral part of the charter school program. Participation in the program shall not be a requirement for completion of kindergarten. There shall be no priority treatment for pupils participating in the kindergarten extended day program and there shall be no priority in enrollment in the free-of-charge program for pupils participating in the for-charge program. All funds derived from the extended day kindergarten program, will be accounted for in a separate account than that of the charters school state funds.

Nevada Prep shall notify students and parents of fees prior to enrollment. A fee schedule will be prepared on a yearly basis for distribution to students and parents. Family and community donations for special activities may be accepted by the Board of Trustees.

Students enrolled in K-5 will pay \$175.00 per semester to cover: shirt for field trips, planner, classroom materials (pens/pencils/folders/notebook/art supplies, etc.) and fieldtrips. Students enrolled in 6-12 will pay \$175.00 per semester to cover: shirt for field trips, labs, classroom materials (pens/pencils/folders/notebook/paper/art supplies, etc.), planner, and field trips. There will be a \$50.00 refundable book fee for all students attending. Scholarships will be provided for students that have financial difficulty.

A non-refundable technology fee will be charged to fund the costs of a web based learning and assessment program and will include materials, videos and other technology rich supplements. This fee will not exceed \$50 a year per student.

C.2.6 The Head of School or their designee (name, address, telephone number, fax,

e-mail, will be provided once the Head of School is hired)

C.2.7 Identification of the minimum number of enrolled pupils necessary for financial viability

of the school is 100 students

C.3.1 We are currently looking at possible locations for the school. We would like to receive initial

application approval by the Nevada Department of Education, while we continue to look for and finalize

our location.

We've identified the following timelines:

**Selecting Facility** 

Sept- Jan: Scope for possible sites

Feb-March Negotiate a lease and obtain a Special Use Permit

July 15<sup>th</sup> Anticipated date of occupancy

Schedule for hiring personnel

Feb-March Advertise for positions

March-June Screen, interview and hire support staff, licensed teachers and administrator

Schedule for staff training and planning

April- August Orientation sessions for prospective parents, students and staff

June-August Training for staff

June-August Mentor program

Schedule for obtaining equipment:

March-June Identify equipment and instructional supplies needed for school

July-August Purchase equipment for the setup and opening of the school

The date on which it is anticipated that the charter school will open: August 1<sup>st</sup> 2012,

The office will include the following items: Desks, chairs, fire proof file cabinets for student records,
locking file and storage cabinets, copy machine, phones and fax machine, Servers, computers, laptops,
printers, switches, networking cables and media equipment, Keyboard/piano and sound
equipment,instructional materials, software, art supplies, gardening and other consumable supplies.

C.4.1 Nevada Prep will not provide transportation for pupils to and from the charter school.

Transportation to the charter school will be the responsibility of the parents or guardians.

The school administration will work with the parents and guardians of pupils enrolled to develop a plan for transportation; however, the charter school will not assume financial responsibility for transportation. Options will include organizing carpools of parents and making parents aware of current public transportation options, and safe biking or walking routes.

C.4.2 Nevada Prep will employ a School Nurse and health services coordinator who will be responsible for mandated health screenings in Clark County and across the State, health education for students, staff, and parents, parent communications regarding health issues of their children, and referrals to outside agencies. The school nurse and health coordinator will serve on a standing committee to develop, monitor, evaluate and revise emergency plans for disasters. The school nurse will conduct audio, visual and scoliosis screening per the schedule below:

#### **KINDERGARTEN**

Vision

Test binocular distance vision to 20/16 line.

Identify 1st symbol/number on each line until the 20/16 line or the last line read without hesitation.

Test monocular distance vision to 20/16 line.

Test right eye first.

Test distance acuity using LEA Symbol chart. Alternate charts (E, HOTV, Alpha,

Apple/House/Umbrella) may be used as "Back-up" only.

Test muscle balance using red boxes or stereo equipment. If utilizing red boxes, assess eyes individually. If utilizing stereo equipment, use both sides of the testing book (Vectogram). Cover test may be used if unable to perform muscle balance or stereo testing.

Test binocular near vision to 20/16 line using the LEA Symbol near vision screening card. Screening card should be placed 16 inches from outer canthus of eye. If student fails binocular near vision, perform monocular near vision testing.

Rechecks will be performed by school nurse using same chart, on a different day.

Hearing

Beginning with the right ear, test each ear at 25 decibels at the following frequencies: 1000, 2000, 4000, 1000 and 500.

Use the pulse tone setting. Depress tone for several seconds at each frequency.

Rechecks for hearing will be performed by the school nurse on a different day.

SECOND GRADE

Vision

Test binocular distance vision to 20/16 line.

Identify 1st symbol/number on each line until the 20/16 line or the last line read without hesitation.

Test monocular distance vision to 20/16 line.

Test right eye first.

Test distance acuity using LEA Symbol chart. LEA Number chart may be used at the discretion of the school nurse. Alternate charts (E, HOTV, Alpha, Apple/ House/Umbrella) may be used as "Back-up" only. Test muscle balance using red boxes or stereo equipment, if not tested in a previous grade. If utilizing red boxes, assess eyes individually. If utilizing stereo equipment, use both sides of the testing book (Vectogram). Cover test may be used if unable to perform muscle balance or stereo testing. Test boys for color vision using Ishihara Plates or Color Vision Testing Made Easy by Waggoner. Rechecks will be performed by School Nurse, using same chart, on a different day. Test binocular near vision to 20/16 line using the LEA Symbol near vision screening card. The LEA Number near vision screening card may be used at the discretion of the school nurse. Screening card should be placed 16 inches from outer canthus of eye. If student fails binocular near vision, perform monocular near vision testing.

Rechecks will be performed by the school nurse using the same chart, on a different day.

Hearing

Beginning with the right ear, test each ear at 25 decibels at the following frequencies: 1000, 2000, 4000, 1000 and 500.

Use the pulse tone setting. Depress tone for several seconds at each frequency.

Rechecks will be performed by the school nurse on a different day.

FIFTH GRADE

Vision

Test binocular distance vision to 20/16 line.

Identify 1st symbol/number on each line until the 20/16 line or the last line read without hesitation.

Test monocular distance vision to 20/16 line

Test right eye first.

Test distance acuity using LEA Number chart.

Test binocular near vision using the LEA Number near vision screening card. Screening card should be placed 16 inches from outer canthus of eye. If student fails binocular near vision, perform monocular near vision testing.

Rechecks will be performed by school nurse using same chart, on a different day.

Hearing

Beginning with the right ear, test each ear at 25 decibels at the following frequencies:

1000, 2000, 4000, 1000 and 500.

Use the pulse tone setting. Depress tone for several seconds at each frequency.

Rechecks will be performed by the school nurse on a different day.

Scoliosis

\* Screen all fifth grade girls; provide a separate room for privacy; see "Scoliosis Screening" procedures. The site school nurse will be responsible for determining whether assistance is needed from the team. FASA's may assist with clerical duties only. They cannot screen for scoliosis.

Post information regarding screening in school newsletter.

#### SEVENTH GRADE

Vision

Test binocular distance vision to 20/16 line.

Identify 1st symbol/number on each line until the 20/16 line or the last line read without hesitation.

Test monocular distance vision to 20/16 line

Test right eye first.

Test distance acuity using LEA Number chart. Alternate chart (Alpha) may be used for back-up only.

Test binocular near vision using the LEA Number near vision screening card. Screening card should be placed 16 inches from outer canthus of eye. If student fails binocular near vision, perform monocular near vision testing.

Rechecks will be performed by the school nurse using same chart, on a different day.

Hearing

Beginning with the right ear, test each ear at 25 decibels at the following frequencies: 1000, 2000, 4000, 1000 and 500.

Use the pulse tone setting. Depress tone for several seconds at each frequency.

Rechecks will be performed by the school nurse on a different day.

**Scoliosis** 

Screen all students; provide a separate room for privacy, see "Scoliosis Screening" procedure. Scoliosis screening will be scheduled in a separate location from vision/hearing screening and may be on a separate day. FASA's may assist with clerical duties only. They cannot screen for scoliosis.

Post information regarding screening in school newsletter

C.4.3. The Health Coordinator will verify and maintain immunization records of pupils required by NRS 392.435. Immunization records will be maintained by the health coordinator as part of student's academic cumulative record and in the event a student transfers to another school, will be transferred as part of that record. This means records will be maintained indefinitely. The Health Coordinator will also report to the DHHS before December 31<sup>st</sup> of each year.

Health records will be kept in a locked, secure, fire proof file cabinet in the administrative offices of Nevada Prep for the required 6 years.

Nevada Prep will participate in the Nevada Health Divisions annual immunization survey, the results of which will also be kept in a locked, secure, fire proof file cabinet in the administrative offices of the Academy for the required 6 yrs.

#### Schedule of Courses for each grade level.

#### Kindergarten

Kindergarten Math

Kindergarten Science

**Kindergarten Social Studies** 

Kindergarten Language Arts

Foreign Language

Music

Art

**Physical Education** 

#### 1st Grade

1st Grade Math

1st Grade Science

1st Grade Social Studies

1st Grade Language Arts

Foreign Language

Music

Art

**Physical Education** 

#### 2nd Grade

2nd Grade Math

2nd Grade Science

2nd Grade Social Studies

2nd Grade Language Arts

Foreign Language

Music

Art

**Physical Education** 

#### 3rd Grade

3rd Grade Math

3rd Grade Science

**3rd Grade Social Studies** 

3rd Grade Language Arts

Foreign Language

Music

Art

**Physical Education** 

# 4th Grade

4th Grade Math

4th Grade Science

4th Grade Social Studies

4th Grade Language Arts

Foreign Language

Music

Art

**Physical Education** 

### 5th Grade Math

5th Grade Science

5th Grade Social Studies

5th Grade Language Arts

Foreign Language

Music

Art

**Physical Education** 

## 6<sup>th</sup> Grade

Science

Math

English

**Social Studies** 

**Physical Education** 

Art

Music

# 7<sup>th</sup> Grade

Science

Math

English

**Social Studies** 

Health

**Physical Education** 

Art

Music

8<sup>th</sup> Grade

Science

Math

English

**Social Studies** 

Computer Science

Careers

Foreign Language

9 <sup>th</sup> Grade			
1 <sup>st</sup> Semester	2 <sup>nd</sup> Semester		
(English I*) or (Eng	(English I*) or (English Fundamentals)		
Physical Education I			
(Earth Science*) or (Biology*)			
(Pre-Algebra)(Algebra I*) or (Geometry*)			
Health Elective			
Elective			

10 <sup>th</sup> Grade			
1 <sup>st</sup> Semester	2 <sup>nd</sup> Semester		
(English II*)	or (English I)		
(Physical Education II**) or (Elective)			
(Biology*)(Chemistry*)			
(Algebra I)(Geometry*) or (Algebra II*)			
World History*			
Elective			

11 <sup>th</sup> Grade			
1 <sup>st</sup> Semester	2 <sup>nd</sup> Semester		
Engl	ish III*		
(Chemistry*)(AP Ch	nemistry)(AP Physics)		
or (AP Biology)			
(Geometry*)(Algebra II*)(Pre-Calculus*)			
(AP Statistics)(Statistics)(Math Electives)			
(U.S. History) or (AP U.S. History)			
Elective Elective			
Elective Elective			

12 <sup>th</sup> Grade			
1 <sup>st</sup> Semester	2 <sup>nd</sup> Semester		
English IV or	AP English IV		
Elective (or 4 <sup>t</sup>	<sup>h</sup> year science		
class) (AP Physics)(AP Biology)(AP			
Chemistry)			
(Algebra II*)(Pre-Calculus*)(AP Calculus)			
(AP Statistics)(Statistics)(Math Electives)			
(US Government) or (AP US Government)			
Elective Elective			
Elective Elective			

<sup>\*</sup>These classes are also available in Honors

#### A.3.11

Nevada Preparatory Academy will contract distance education providers to supply all course materials and text as approved through the Department of Education distance learning office. The Department of Education has approved and has on file the list of texts and materials to be used. Please reference Narrative A.3.1.

The list of courses to be taught through K12 and the grade levels they're available can be found at:

http://doe.nv.gov/Technology/K12 Approved Course List.pdf

Course Descriptions for K12, Inc K-8 Courses can be found at:

http://www.k12.com/courses/k-8-courses

Course Descriptions for K12, Inc 9-12 Courses can be found at:

http://www.k12.com/courses/high-school-courses/high-school-course-list

#### A.3.4

Alignments for courses to be taught at Nevada Preparatory academy have been approved already and are on file at the Department of Education's distance learning office by the program providers. Please reference Narrative A.3.1.

#### A.3.5

Students in Kindergarten through 6<sup>th</sup> Grade complete their required Math, Science, Social Studies, and Language Arts courses each year before being promoted to the next grade level.

In the 7<sup>th</sup> and 8<sup>th</sup> Grades, students must complete the following minimum credits before advancement into High School:

- 1.5 Credits of English
- 1.5 Credits of Math
- 1 Credit of Science
- 1 Credit of Social Studies

Special Education students may be promoted without completing the aforementioned courses and credits if prescribed in their IEP.

#### Daily Schedule for ½ Day Kindergarten (180 minutes per day)

- 8.00 am 8.15 am Arrive and check in
- 8.15 am 9.45 am Group lesson and morning work time
- 9.45 am 10.00 am Morning break
- 10.00 am 11.00 am Late morning work time
- 11.00 am 11.15 am Review and closing
- 11.15 am Dismissal

#### Daily Schedule for Full Day Kindergarten to grade 5 (330 minutes per day)

- 8.00 am 8.15 am Arrive and check in
- 8.15 am 11.00 am Group lesson and morning work time
- 11.00 am 11.45 am Morning break & lunch
- 11.45 am 12.30 pm Group lesson & Silent Reading work time
- 12.30 am 2.45 pm Review and closing
- 2.45 am 3.00 pm Review and closing
- 3.00 pm Dismissal

#### Daily Schedule for grades 6 – 12 (360 minutes per day) Block Schedule

- 8.15 am 8.55 am Arrive and check in
- 8.30 am 10.00 am Period 1 (Period 5)
- 10.05 am 11.35 am Period 2 (Period 6)
- 11.40 am 12.10 pm Lunch
- 12.15 am 1.45 pm Period 3 (Period 7)
- 1.50 pm 3.20 pm Period 4 (Period 8)
- 3.20 pm Dismissal

# ADVANCED DIPLOMA

The following subjects are needed to meet graduation requirements:

		Advanced DIPLOMA
Required/Elective		
Areas of Study	Units	
English	4	(Literary Analysis and Composition I, or
		Honors Literary Analysis and Composition I)
		(Literary Analysis and Composition II, or
		Honors Literary Analysis and Composition II)
		(American Literature, or
		Honors American Literature) (British
		and World Literature, or Honors British
		and World Literature.) AP English
		Language and Composition Pre-
*Mathematics	4	Algebra
		(Algebra I, or
		Honors Algebra I)
		Geometry
		(Algebra II, or
		Honors Albebra II)
		Business and Consumer Math
		Pre-Calculus/Trigonometry
		AP Calculus AP
		Statistics Physical
Science	3	Science (Earth
		Science, or
		Honors Earth Science)
		(Biology, or
		Honors Biology, or
		AP Biology)
		(Chemistry, or
		Honors Chemistry, or
		AP Chemistry)
		(Physics, or
		Honors Physics, or
		AP Physics)
World History or	1	(World History, or
Geography		Honors World History, or
		Geography and World Cultures)
	1	(U.S. History, or

U.S. History		Honors U.S. History, or
		AP U.S. History)
	1	(U.S. Government and Politics, or
U.S. Government		AP U.S. Government and Politics)
	2	Physical Education
**Physical Education	1/2	Skills for Health
Health	1/2	Computer Literacy I
***Use of Computers		Computer Literacy II
	1	Achieving your Career/College Goals
Occupational Education	6	(Any other courses offered by Nevada Prep Academy as
Electives		well as courses listed above not already applied towards
		required units in their respective subjects will be counted
		as electives.)
	24	
TOTAL		

<sup>\*</sup>Mathematics course units must include at least Algebra I or Algebra I H, or above.

To receive a diploma from a Nevada high school, students must pass the Nevada High School Proficiency Examination in addition to meeting course requirements. Students must pass reading, writing, math, and science. Any student who completes course requirements but does not pass the Nevada High School Proficiency Examinations will receive a Certificate of Attendance rather than a diploma.

<sup>\*\*</sup>A maximum of ONE credit for Physical Education II will be granted if a student participates outside of the school day in interscholastic athletics or on a drill team, marching band, dance group, or cheerleading squad.

<sup>\*\*\*</sup>Satisfactory completion of a semester computer literacy course offered in grades 6, 7, or 8 will meet the requirement for the use of computers.

# STANDARD DIPLOMA

The following subjects are needed to meet graduation requirements:

		Standard Diploma
Required/Elective		
Areas of Study	Units	
English	4	English Foundations I
-		English Foundations II
		(Literary Analysis and Composition I, or
		Honors Literary Analysis and Composition I)
		(Literary Analysis and Composition II, or
		Honors Literary Analysis and Composition II)
		(American Literature, or
		Honors American Literature) (British
		and World Literature, or Honors British
		and World Literature.) AP English
		Language and Composition Math
*Mathematics	3	Foundations I
		Math Foundations II
		Pre-Algebra
		(Algebra I, or
		Honors Algebra I)
		Geometry
		(Algebra II, or
		Honors Albebra II)
		Business and Consumer Math
		Pre-Calculus/Trigonometry
		AP Calculus AP
		Statistics Physical
Science	2	Science (Earth
		Science, or
		Honors Earth Science)
		(Biology, or
		Honors Biology, or
		AP Biology)
		(Chemistry, or
		Honors Chemistry, or
		AP Chemistry)
		(Physics, or
		Honors Physics, or

		AP Physics)
World History or	1	(World History, or
Geography		Honors World History, or
		Geography and World Cultures)
	1	(U.S. History, or
U.S. History		Honors U.S. History, or
		AP U.S. History)
U.S. Government	1	(U.S. Government and Politics, or
		AP U.S. Government and Politics)
**Physical Education	2	Physical Education
Health	1/2	Skills for Health
***Use of Computers	1/2	Computer Literacy I
		Computer Literacy II
Electives	71/2	(Any other courses offered by Nevada Prep Academy as
		well as courses listed above not already applied towards
		required units in their respective subjects will count as
		elective credits.)
TOTAL	22 ½	

<sup>\*</sup>Mathematics course units must include at least Algebra I or Algebra I H, or above.

To receive a diploma from a Nevada high school, students must pass the Nevada High School Proficiency Examination in addition to meeting course requirements. Students must pass reading, writing, math, and science. Any student who completes course requirements but does not pass the Nevada High School Proficiency Examinations will receive a Certificate of Attendance rather than a diploma.

<sup>\*\*</sup>A maximum of ONE credit for Physical Education II will be granted if a student participates outside of the school day in interscholastic athletics or on a drill team, marching band, dance group, or cheerleading squad.

<sup>\*\*\*</sup>Satisfactory completion of a semester computer literacy course offered in grades 6, 7, or 8 will meet the requirement for the use of computers.

# ADVANCED HONORS DIPLOMA Starting with the Class of 2011 and beyond

Students planning to apply to universities with competitive admission requirements may pursue the Advanced Honors Diploma. The Advanced Honors Diploma requires additional rigorous coursework beyond those required for the Advanced Diploma. Students will be required to fulfill the 24.0 credit Advanced Diploma requirements (including 4-years of mathematics, 3-years of science and an additional Arts/Humanities or Career and Technical Education course) and must complete the Honors, International Baccalaureate (IB), or Advanced Placement (AP) courses required of the Honors Course Program. Students must achieve a minimum of a 3.25 unweighted GPA and 3.85 weighted GPA.

#### **HONORS COURSE DIPLOMA**

		Honors Diploma
Required/Elective Areas of Study in Honors/AP/IB	Units	
English	3	Honors Literary Analysis and Composition I
<b>3</b> -		Honors Literary Analysis and Composition II
		Honors American Literature
		Honors British Literature
		AP Language and Composition
Mathematics	2	Honors Algebra
		Honors Algebra II
		AP Calculus
		AP Statistics
Science	2	Honors Earth Science
		(Honors Biology, or
		AP Biology)
		(Honors Chemistry, or
		AP Chemistry)
		(Honors Physics, or
		AP Physics)
Social Studies	2	Honors World History
		(Honors U.S. History, or
		AP U.S. History)
		AP U.S. Government and Politics
*Foreign Language	1	Spanish 2
		Spanish 3
		AP Spanish
		French 2
		French 3

		AP French
		German 2
		Latin 2
		Chinese 2
Elective	2	(any additional honors/ap courses listed above and not
		already applied towards honors/ap requirements,
		and/or)
		AP Macroeconomics
TOTAL Honors/AP/IB Units	12	AP Psychology

<sup>\*</sup> First year foreign language classes, fifth year classes, and external credit options (correspondence courses, credit-by-exam, community service, educational travel, and music equivalent) will not receive Honors credit. Students must accumulate a minimum weighted GPA of 3.5 to qualify for an Honors Diploma. Students enrolled in weighted Honors/AP/IB courses through this program may have a grade point average greater than 4.00.

# NEVADA PREPARATORY ACADEMY

THIS CERTIFIES THAT

# [Name]

has successfully completed the required course of study approved by the Board of Education for the State of Nevada, and is therefore awarded this

# **DIPLOMA**

Given this \_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_

Head of School

Chair of the Board of Trustees

SEAL

# Nevada Preparatory Academy OFFICIAL SCHOOL TRANSCRIPT

STUDENT INFORMATION	SCHOOL INFORMATION
FULL NAME:	NAME:
Address:	Address:
PHONE NUMBER:	PHONE NUMBER:
EMAIL ADDRESS:	EMAIL ADDRESS:
DATE OF BIRTH:	
PARENT/GUARDIAN:	

### ACADEMIC RECORD

				TICADEM	IC RECORD				
SCHOOL YEAR:	GRADE	LEVEL: K			SCHOOL YEAR:	GRADE LE	VEL: 1 <sup>st</sup>		
Course Title		Credit Attempted	Credit Earned	Final Grade	Course Title		Credit Attempted	Credit Earned	Final Grade
Total Credits:	GPA:	Cumulative	e GPA:		Total Credits:	GPA: Cum	ulative GPA:		
SCHOOL YEAR:	GRADE LE	EVEL: 2 <sup>ND</sup>			SCHOOL YEAR:	GRADE LEVE	I: 3 <sup>RD</sup>		
Course Title	Giaibe Ei	Credit Attempted	Credit Earned	Final Grade	Course Title	Grand Beve	Credit Attempted	Credit Earned	Final Grade
Total Credits: SCHOOL YEAR:		Cumulative GPA	Λ:		Total Credits:  SCHOOL YEAR:		nulative GPA	:	
Course Title	GRADE	Credit Attempted	Credit Earned	Final Grade	Course Title	GRADE LE	Credit Attempted	Credit Earned	Final Grade

SCHOOL YEAR:	GRADE LEV	EL: 6 <sup>TH</sup>			SCHOOL YEAR:	GRADE I	LEVEL: 7 <sup>TH</sup>		
		Credit	Credit	Final	Course Title		Credit	Credit	Final Grade
Course Title		Attempted	Earned	Grade	Course Title		Earned	Attempted	Graae
Total Credits:	GPA: Cu	mulative GPA	:		Total Credits:	GPA:	Cumulative GPA:		
SCHOOL YEAR:	GRADE I	LEVEL: 8 <sup>th</sup>			SCHOOL YEAR:	GRAD	DE LEVEL: 9 <sup>th</sup>		
	GILLEL	Credit	Credit	Final		G112	Credit	Credit	Final
Course Title		Attempted	Earned	Grade	Course Title		Attempted	Earned	Grade
Total Credits:	GPA:	Cumulative	GPA:		Total Credits:	GPA:	Cumulative GPA:		
SCHOOL YEAR:					SCHOOL YEAR:	GRADE	LEVEL: 11 <sup>TH</sup>		
Serious Team.	GREEDE LEV	Credit	Credit	Final	Seriool Tlane	GRUDE	Credit	Credit	Final
Course Title		Attempted	Earned	Grade	Course Title		Attempted	Earned	Grade
Total Credits:	GPA: Cu	mulative GPA			Total Credits:	GPA:	Cumulative GPA		
			•			GIA;	Cumulative GPA		
SCHOOL YEAR:	GRADE LEV	EL: 12 <sup>m</sup> Credit	Credit	Final	NOTES:				
Course Title		Attempted	Earned	Grade					
Total Credits:	GPA: Cu	mulative GPA	:						
Signature:			T	itle: Head	of School	Gradu	ation Date: _		

A.4.1 Model Schedule will be built on future published time lines.

# **Nevada Testing Calendar for the 2009-10 School Year**

Program	Grade(s)		Tes	sting Windows/Date	es			
CRT	3 – 8		Up to 10 days on eith					
Analytic	5		Jan. 25 – Feb. 4					
Writing	8		Feb. 8 – 18					
	11	Nov. 18		Mar. 10				
HSPE Writing	12 and Adult	Nov. 18		Mar. 10	May 5	July 14		
	12	Documents for the	NDE by Mar. 26					
HSPE	10			Mar. 8 – 12				
Math, Reading	11	Nov. 16 – 20		Mar. 8 – 12				
and	12 and Adult	Nov. 16 – 20		Mar. 8 – 12	May 3 – 5	July 12 – 16		
Science	12	Documents for the	ne Alternative to the	HSPE in Science mu	ist be submitted to	NDE by Mar. 26		
Alternate Assessment	All Eligible Students 3 – 8 and 11	Dec. 1 – Feb. 26						
ELPA	All LEP Students		Oct. 1 -	– Jan.31 (except Cla	rk**)			
NAEP (Limited sample of students statewide)	4, 8 and 12			Jan. 25 – Mar. 5				

**CRT** = Criterion-Referenced Test; **HSPE** = High School Proficiency Examination; **ELPA** = English Language Proficiency Assessment; **LEP** = Limited English Proficient; **NAEP** = National Assessment of Educational Progress; **NDE** = Nevada Department of Education

School districts may offer schools a smaller and more specific window for testing in order to accommodate individual scheduling and shipping needs. Please adhere to the testing windows for your specific school district.

<sup>\*</sup>The testing window for the CRT is necessary to meet reporting deadlines for the annual determination of Adequate Yearly Progress (AYP) as required by NRS 385.3762.

<sup>\*\*</sup>Clark County School District must complete ELPA testing by Mar. 31.

Calenda	ar for 2013-2014 scho	ool year	Academy o	f Arts	& Sciences					Start Date	8/26/2013
	Monday	Tuesday	Wednesday	T	hursday	Friday		SD	ASD		
Aug	26		27	28	29	)	30				First Day 8/26/13
Sept	DH - 2		3	4	:	5	6				Labor Day 9/2/2013
	9		10	11	12	2	13				
	16		17	18	19	)	20			School	Count Day 9/23/10
								19	19	Month 1	
0-4	23		24	25	20		27				
Oct	30 7		1 8	2 9	10	3	4 11				
	14		15	16	1′		18			School	
	1-1			10	-	<u>'</u>	10	20	39	Month 2	
	21		22	23	24	1	DH -25				Nevada Day 10/25/13
Nov	28		29	30	3	l	1				Veterans Day 11/11/13
	4		5	6	7	7	8				
	DH - 11		12	13	14	1	15			School	
						_		18	57	Month 3	
	18		19	20	2		22				Thanksgiving 11/24/13
	25		26	27	DH - 28		DH - 29				Family Day 11/25/13
Dec	2		3	4		5	6				
	9		10	11	12	2	13	10	7.5	School	
	16		17	18	19	`	20	18	75	Month 4	Winter Break begins 12/23/13
	WB 23			3 25	WB 20		WB 27				Winter Break ends 1/5/14
Jan	WB 30			B 1	WB 2		WB 3				Classes Resume 1/6/14
<b>J</b>	6		7	8		)	10				Stanger Resulte 170, 11
	13		14	15	10		17			School	
								15	90	Month 5	
-	DH - 20	·	21	22	23	3	24				Martin Luther King Jr Day 1/20/2014
Feb	27		28	29	30	)	31				
	3		4	5	(	5	7				
	10		11	12	13	3	14			School	
								19	109	Month 6	
	DH - 17		18	19	20		21				Presidents Day 2/17/2014
	24		25	26	2		28				
March	3 10		4 11	5 12	13	, ,	7 14			School	
	10		11	12	1.	)	14	19	128	Month 7	
	17		18	19	20	)	21	19	126	Wioniii 7	Spring Break 4/2/2011-4/6/2014
	24		25	26	2		28				27 Dictar 1, 2, 2011 11 01 2011
April	SB 31			В 2	SB		SB 4				
•	7		8	9	10		11			School	
								15	143	Month 8	
	14		15	16	1′	7	18				
	21		22	23	24		25				
May	28		29	30			2				
	5		6	7		3	9			School	
								20	163	Month 9	
	12		13	14	1:		16				Memorial Day Holiday 5/26/2014
	Mamarial Day 26		20	21	22		23				Last Day 6/4/2014
Inpa	Memorial Day 26		3	28	29	5	30 6			School	
June	2		٥	4			0	17	180	Month 10	_
								1/	100	MOHILI TO	

WB	Winter Break
SB	Spring Break
CD	Contingency day
HD	District Holiday

# STUDENT CODE OF ETHICS

As a secondary student in the Clark County School District I will, at all times strive to demonstrate the five qualities of moral character fundamental to human conduct: **Integrity, Respect, Justice, Responsibility, and Manners**.

**Integrity** -- Standing up for what is right instead of just trying to go along with the group.

**Respect** -- Treating myself and others with honor and obeying school rules and laws of my country.

Justice -- Being fair to others as well as to myself, balancing praise and blame in accord with my actions.

**Responsibility** -- Accepting complete responsibility for my own actions and the effects they have on myself and on others.

**Manners** -- Following the fundamental principles of good manners. Students should be conscientious of and respectful to adults and to each other at **all** times.

BEHAVIOR OFFENSES AND CONSEQUENCES			10 10 10 10 10 10 10 10 10 10 10 10 10 1	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\						AW ENE	Substance Abuse Awareness Program Substance Abuse Awareness Program
x - minimum consequences o - possible additional consequences (depending on severity and/or frequency)	1000		A STANSFEL STANSFOR				Walens Faler	BE CLUENTE THE			
ALCOHOL, Use of											
1st Offense	X	0			X	X	X	0	0	X	Substance Abuse Awareness Program
2nd Offense	X	0		_	X	X	X	_	Х	X	Substance Abuse Awareness Program
ALCOHOL, Distribution of	āŭ.	1 2			620	2.5	1,500,0		655	- 8	
Any Offense	X	0		_	X	Х	X	_	X	X	Substance Abuse Awareness Program
ARSON	Х	_	Х	_	Х	Х	Х	_	X	0	Restitution
ASSAULT School Employee	x	0			v		U		U		
Non School Employee	X	0		-	X	X O	O	0	X O	_	
AUTOMOBILE MISUSE	X	U	х	X	0	U	0	U	U	0	Device of Parking Polishers
BATTERY	^	_	^	_^_	.0			_	<b>—</b>	0	Revocation of Parking Privileges
School Employee		١,			U	v			ارا		
Non School Employee	X	0		-	X	X O	X	0	X	$\vdash$	
BUS MISBEHAVIOR	-	CHA	PT O	UDA			U	U	U		
BULLYING, CYBERBULLYING,	JLL	CITA	1101	TA	JE 17	-					
HARASSMENT, and INTIMIDATION	x	0	x	х	x	0	0	0	0		
CAMPUS DISRUPTION	X	0	X	X	X	0	0	0	0	_	
COMPUTER MISCONDUCT	Ĥ	Ť	- A			ŭ	Ť	ŭ	Ŭ	_	
1st Offense	х	0	х	х	x	0	0	0		0	Restitution
2nd Offense	x	Ť	X	o	x	ō	0	o		0	Restitution
CONTROLLED SUBSTANCES.	75.5		(65)		145		575	-			ALEXANT STILL
Use and/or Possession of -											
1st Offense	x	0	х		х	х	x	0	0	x	Substance Abuse Awareness Program
2nd Offense	X	0	х		х	х	X		x	X	Substance Abuse Awareness Program
Sale and/or Distribution of -											
Any Offense	x	0	х		x	х	x		x	x	Substance Abuse Awareness Program

BEHAVIOR OFFENSES AND CONSEQUENCES			,	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		DEVI GRENE	1 43 1 3 3 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S	Tall Sand		WENT !	STATE OF THE PARTY
x - minimum consequences o - possible additional consequences (dopending on severity and/or frequency)	1000										
DEFIANCE OF SCHOOL PERSONNEL				_							
DISORDERLY CONDUCT	X	0	X	0	X	0	0	0	0	_	
	Х	U	х	-	^	0	0	0	0	_	
DRESS CODE VIOLATION  1st Offense	0	0	0	x						0	School specific policy
2nd Offense	×		X	X	0					0	School specific policy
EXPLOSIVE DEVICES -											
FIRECRACKERS OR POISON GAS	X	0	х		х	X	х		х	х	Confiscation
EXTORTION	Х	0	х		х	х	х	0	0	0	Restitution
FIGHTING	х	0	х		Х	0	0	0	0		
FIREARMS	Х	0	х		Х	х	X		Х	Х	Confiscation
FORGERY	Х	0	х	Х	0	0	0	0			
GAMBLING	X	0	х	Х	0	0	0	0			
GANG ACTIVITY	X	0	х	Х	х	0	0	0	0		
HABITUAL DISCIPLINARY PROBLEM	x	0	х		х	х				Х	Expulsion from CCSD schools for minimum of one semester (18 weeks)
HABITUAL DISREGARD OF SCHOOL RULES	х	o	х	х	х	0		0	o		
HAZING	х	0	х	0	0	0	×	0	0		

# GRADUATION CEREMONY

Participation in graduation ceremonies is a privilege for graduating seniors. Offenses of school regulations may result in loss of the privilege to participate in the graduation ceremony.

BEHAVIOR OFFENSES AND CONSEQUENCES  x - minimum consequences o - possible additional consequences (depending on severity and/or frequency)	14		100 SE CO   SE	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\							Confiscation
ILLEGAL CONDUCT	X	0	X	$\sim$	×	0	0	~	0	$\sim$	<b>,</b> , , , , , , , , , , , , , , , , , ,
IMMORAL CONDUCT		Ť		$\overline{}$		Ť		_	_	_	î
Sexual	x	x	x		х	x	х		х		
Non-sexual	X	х	х		х	0	0	0	0		
NUISANCE ITEMS	0	0	0	х	0					Х	Confiscation
PERSONAL COMMUNICATION											
DEVICE-(Inappropriate use)	X		х	X	X	0	0			0	Loss of Privilege/Confiscation
RACIALLY DEROGATORY											
REMARKS	X	0	х	X	0	0		0			
ROBBERY	X		Х		Х	X	Х	0	0	0	Restitution
SCHOLASTIC DISHONESTY	X	0	0	Х	0	0	0	0			
SPRAY PROPELLANTS	X		х	х	х	0		0		Х	Confiscation
TARDINESS	0	0	О	х	0	0					
THEFT	Х	0	х	Х	х	0	0	0	0	0	Restitution
TOBACCO, Use of	0	0		х	0	0				Х	Confiscation
TRESPASSING	х		х		0	0					
TRUANCY- 1st and 2nd offense	X	0	х	0	0						
TRUANCY - Habitual	X	0	Х	0	0		Х				
VANDALISM/DESTRUCTION OR			790141								
DEFACEMENT OF PROPERTY											
Less than \$500 damage	X	0	х	0	х	0	0	0		0	Restitution
Greater than \$500 damage	X	0	х	0	Х	0	0	0	0	0	Restitution
WEAPONS											
Dangerous Weapons (NRS)	X	0	X		х	X	х		х		
Unspecified weapons	X	0	Х		X	X	0	0	0		

#### CORRECTIVE DISCIPLINARY ACTIONS

DISCIPLINE is the combination of a mental attitude and a system of personal self-control that results in a standard of behavior demonstrated by appropriate conduct in all situations.

In education, it is a process which strengthens, molds, and corrects student behavior through a system of essential rules, and when necessary, just and constructive consequences.

#### INFORMAL CONFERENCE

School official talks with the student and attempts to reach an agreement regarding the student's behavior.

### **CONFERENCE**

Formal conference is held between the student and one or more school officials. During this conference, the student must agree to correct his/her behavior or additional disciplinary measures may be considered.

### REQUIRED PARENT CONFERENCE – (RPC)

A Notice of Required Parent Conference is to be used by deans, assistant principals, and principals when a student-parent conference is required. The school office is to schedule the conference as soon as possible.

#### **IN-SCHOOL PROCEDURES**

School official administers disciplinary procedures intended to correct inappropriate behavior while allowing the student to remain in a class or classes. Such in-house procedures may include telephone contact to parent, teacher assigned discipline, loss of classroom credit for scholastic dishonesty, detention, bus citation including revocation of bus-riding privileges, removal from extracurricular activities, placement in In-House Suspension Program or temporary alternative placement (removal of student from class or classes and temporary placement in an alternative setting), revocation of privileges, and other appropriate in-house procedures.

#### **SUSPENSION**

If a student commits an offense that merits his/her removal from school, the Notice of Suspension may be used. Suspension is defined as the temporary removal of a student from school for the period of time necessary to (1) seek problem resolution, or (2) ensure that the student's presence at the school does not constitute a danger to himself/herself or others, or (3) accomplish stringent disciplinary actions such as a behavior school referral or expulsion. Students on suspension status are not allowed on a school campus or at any school sponsored activity for any reason without the express prior permission of the school principal.

# HABITUAL TRUANCY REFERRAL

Referral to law enforcement for habitual truancy disposition on occasion of third incidence of truancy.

### A.6.4

## **Attendance and Truancy Policy for Full Week Blended Learning Program:**

Students that are absent for 5 consecutive days or more than 10 days in a semester will be subject to withdrawal, excepting medical circumstances.

Students that are absent must bring a note to school within three (3) school days after the absence. Absence notes should include the student's name, student number, grade, date, reason for absence, and parent/guardian phone number and signature. Any student arriving thirty (30) minutes late to class is considered absent from that period.

If a student fails to bring in a note, the absence will be considered a truancy. Each truancy will result in a letter sent home to the parent/guardian. If a student has been truant more than 3 times, they will be withdrawn. Truancies may involve formal reporting to local police authorities.

### **ATTENDANCE AND TRUANCY POLICY FOR VIRTUAL STUDENTS**

### ATTENDANCE REQUIREMENTS

Each pupil enrolled in a course of distance education offered through a program of distance education must show evidence of work progression in each course each week. The student may also meet this requirement by attending class connect sessions or by communicating with their teacher or a licensed personnel of the school. Attendance is established weekly. Therefore a student is marked as present or absent for the entire week. Official attendance is kept by the teachers/ school staff.

### TRUANCY & NON-COMPLIANCE POLICY

The school is obligated to keep an accurate record of daily attendance and progress in accordance with Nevada Revised Statutes (NRS) and Nevada Administrative Code (NAC). A NEVADA PREP student will be considered absent/ truant if he/she fails to attend the online classroom or progress in their class through verified work submission after five consecutive school days (Monday-Friday). NEVADA PREP staff will follow the procedures outlined below to notify parent/guardians of a non-compliant situation. A NEVADA PREP student may also be deemed non-compliant for one or more of the following reasons as determined on a case by case basis:

- Failure to submit work for each course each week. This is considered truancy or absence.
- Failure to respond to teacher/administrator phone calls and/or K-mails

- Failure to participate in state-mandated testing
- Failure to communicate change of address, phone number(s) or other contact information
- Failure to maintain Academic Integrity (ie. Student logging under parent/guardian OLS, plagiarism)
- Failure to follow Individual Education Plan (IEP)
- Failure to follow other NEVADA PREP policies
- Allowing an unauthorized person access to a student's K12 ® online school account. This includes both online and hard copy curriculum materials. Additional Learning Coach accounts may be created with the written consent of the parent.

Truancy and Non-Compliance Procedures:

Step 1: Upon determination by the teacher that the student is non-compliant due to insufficient attendance, progress and/or compliance with school procedures, the teacher will conduct a conference call with the student/parent/guardian to review the goals established in the goal setting conference and discuss the areas of concern. A non-compliance form will be K-mailed and mailed home. A follow-up contact will be conducted by a school advisor. This is a formal reminder that NEVADA PREP is doing due diligence to inform parent/guardians/students of school and state regulations. A copy will be placed in the student file and removed at the end of the school year if no further action has been taken.

Step 2: If the student is non-compliant due to insufficient attendance, progress and/or compliancy with school procedures, after one week (5 school days) following the first non-compliancy notification, or has not adequately addressed the documented concerns within a reasonable time-frame, the teacher or advisor will send a second non-compliance form to the parent/guardian/student via K- mail and mail. It may also be sent to the Compliance Administrator for further action. A follow-up contact will be conducted by a Compliance Administrator or designee. A copy will be placed in the student file and removed at the end of the school year if no further action has been taken.

Step 3: If the student is non-compliant due to insufficient attendance, progress and/or compliance with school procedures after an additional one week (5 school days) or adequately address the documented concerns within a reasonable time-frame following the Parent/guardian/Student - Administrative Conference, a teacher or advisor will send a 3<sup>rd</sup> non-compliance form K-mail and mail to the parent/guardian and Compliance Administrator or designee. The Compliance Administrator will contact parent/guardian/student for final resolution of the infractions and determine the severity. Possible outcomes may include Conditional Enrollment Agreement, face-to-face conference with parent/guardian/student and Compliance Administrator. A copy will be placed in the student file and removed at the end of the school year if no further action has been taken. The Compliance Administrator may withdraw the student from Nevada Prep. Parents will be notified of student withdrawal through registered mail, and student and parent e-mail addresses.

Attendance Policy has been addressed in Attachment A.6.4.

#### Attachment A.7.2

The enrollment projections of the Nevada Prep are in line with historic actual enrollment numbers of other K-12 distance education schools operating in Nevada. The graph bellow shows enrollment projections versus the actual enrollment of two previously opened virtual schools and one blended learning school.

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Nevada Connections Academy	420	873	1322	1563	1719
Nevada Virtual Academy	256	629	1769	2589	3622
Odyssey Charter School	1410	1411	1311	1346	1577

The Clark County School District where the school will be located has 300,000 students, and only one other blended learning school, Odyssey Charter School. That school currently has 1577 students, and some of the families of the 3622 students Nevada Virtual Academy like the curriculum but would rather have a blended learning approach.

Our first two years enrollment numbers are in line with the first two years of Nevada Virtual Academy and Nevada Connections Academy.

We believe that with more awareness of distance education schooling and our own marketing initiatives that our enrollment figures will be met or exceeded.

The source for the graphical information above is the published 2008-2011 Statewide NRS 387.303 Reports.

### Attachment A.7.4

Nevada Prep will participate in K12 Inc.'s marketing pool. The advantage of participation in this pool is that the cost of marketing is spread across multiple Nevada schools and school districts using K12, Inc.'s educational services.

The marketing pool includes but is not limited to:

- Internet Advertising on search engines and social media.
- Direct mail and email advertising
- Newspaper and Magazine print advertising
- Television and Radio advertising

The marketing pool may include specific advertising for our school or generic advertising geared towards all K12, Inc. affiliated school programs. In addition, Nevada Prep may choose to do its own marketing as mentioned above outside of the K12, Inc. marketing pool.

The advantage of the K12, Inc marketing pool for our school is that K12, Inc has over 10 years of experience in identifying and reaching out to students who could benefit from our online school programs. The internet portion of the marketing is the most effective as it can be tailored and targeted towards the specific subgroups of students and families our school will best serve. This can include sub groups such as those who are interested in home schooling, those who are looking for more rigorous course offerings to prepare for college, and families that are worried about students not graduating. As the school grows and develops, we can expand on the benefits of the marketing pool by reaching out to these groups on our own through the internet and other advertising media.

Nevada Prep will provide community based open houses, meet and greets, and other live social events to market itself to the community as desired. Many of the families that will benefit from our school program often belong to groups, and our families can invite their groups of friends and acquaintances to these events. These types of community events can further be targeted towards underserved portions of the community as the school identifies opportunities for outreach.

# NEVADA DEPARTMENT OF EDUCATION Charter School Application Special Education Portion Component 1

## INSTRUCTIONS

The Charter School ("school") must operate special education programs in accordance with state and federal requirements. An authorized representative of the school must sign the assurances listed below.

# POLICY ASSURANCES

The Charter School assures that it will adopt procedures that align with state and federal requirements in the following areas:

☐ Confidentiality (34 CFR 300.611-300.625, 34 CFR Part 99)
☐ Transmittal of Records (34 CFR 300.323; NAC 388.261)

<ul> <li>Procedural Safeguards (34 CFR 300, 300, 300, 503, 300, 504, 300, 505; NAC 388, 300)</li> </ul>
Dispute Resolution (34 CFR 300.506, 300.507, 300.508, 300.510, 300.511, 300.512, 300.515, 300.532, 300.533; NAC 388.315)
☐ Surrogate Parents (34 CFR 300.519; NAC 388.283)
☐ Child Find Process (34 CFR 300-111; NAC 388-215, 388-292)
<ul> <li>Evaluation / Reevaluation / Eligibility (34 CFR 300.301, 300.303, 300.305, 300.306;</li> <li>NAC 388.336, 388.337, 388.340-388.410)</li> </ul>
☐ Individualized Educational Program (IEP) Development (34 CFR 300.321, 300.322, 300.323; NAC 388.281, 388.284)
☐ TEP Considerations and Components (34 CFR 300.116, 300.320, 300.321, 300.324; NAC 388.284)
☐ Placement (34 CFR 300.115, 300.116; NRS 385.580; NAC 388.245)
☐ Transfer Students (34 CFR 300.323; NAC 388.263)
☐ Discípline (34 CFR 300.536; NAC 388.265)
☐ Independent Educational Evaluation (34 CFR 300.502; NAC 388.450)
☐ Collection and Reporting of Timely and Accurate Data upon Request of the NDE
Type Name of Charter School and Title of Authorized Representative of the Charter School.
NEVADA PREPARATORY ACADEMY, AMBER VARRICCHIC, LIAISON
Signature: Date: 8.20.12

Nevada Preparatory Academy is dedicated to the premise that we can provide a truly inclusive environment where children will thrive and grow. Inclusive practices with special attention to a student's least restrictive environment in a regular education online classroom is a challenge but an important component of our school philosophy at the Nevada Preparatory Academy. Research demonstrates the closer the student is to the general curriculum, the greater the academic achievement.

Children with disabilities have the right to be included with their typically able peers in the community. This concept is the touchstone for all instructional programs and services available to our students at Nevada Preparatory Academy.

We aim to serve students more efficiently and productively through 504 plans and MTSS (multi-tier system of supports) in order to transition them out of special education and into general education. Inclusion should be the primary goal, as the more access students have to the general curriculum, the more success they will have academically for the long-term.

Our teachers must be trained in how to perform an immediate RtI check, by asking critical questions such as: What proficiency level has the class achieved as a result of the lesson? Is the teacher's instructional approach flawed, requiring re-teaching the entire class? Or, are only a small percentage of students affected who can be brought up to speed more quickly? Is there another approach that will work? Thus, the use of selected interventions may be sufficient in order to help the student make real gains.

The learning environment at Nevada Preparatory Academy has been designed to meet a wide range of academic levels and a variety of learning styles within the classroom setting. The following classroom features will help students meet their academic potential in an inclusive environment: individualized personal education plans, group instruction, cooperative learning, multi-sensory teaching approaches, blended learning strategies, RtI for all students, and a rigorous curriculum to meet the needs of students identified as gifted.

Assessment and Accountability for all students including all the following students identified as needing RtI, Student Assistance Team Intervention, Special Education Services, English Language Learning Services and students who require 504 Plans. The Nevada Preparatory Academy Charter School will follow all guidelines as they relate to assessment and accountability for all services and testing required as Federal and State laws, policies and procedures convey. Stated in all segments of the populations described, with a description and process of how services, assessments and accountability will be fully implemented.

When a child is referred to the Student Assistance Team, we will strive to maintain their status as typical students, who need special assistance, rather than students who are eligible for special education. Many students who are in regular education would receive a greater benefit from a 504 Plan; appropriate accommodations and RtI, rather than special education services which can be too restricting of their least restrictive environment, if special education services are not absolutely necessary.

Response to Instruction/Intervention is defined as "the practice of providing high-quality instruction and interventions that are matched to student need, monitoring progress frequently to make decisions

about changes in instruction or goals, and applying student response data to important educational decisions" (National Association of State Directors of Special Education, 2006, p. 3). The model, also recognized as Multi-Tier System of Supports, has been advanced by a number of developers and the University of Kansas Based on a problem-solving model, RtI considers social and environmental factors as they might apply to an individual student and provides interventions and supports as soon as a student demonstrates a need. A three-tiered approach will be implemented.

Tier I- If a teacher recognizes that a student is struggling to learn the standard curriculum, either working beyond the standard curriculum, or having difficulty maintaining appropriate behavior in the general education classroom, then the teacher will conduct general screening and will implement classroom-based interventions. If the student does not respond to the interventions, then the student is referred to the Student Assistance Team (SAT).

Tier II- The Student Assistance Team (SAT), a school-based group of people whose purpose is to provide student support, will recommend targeted individual interventions. It may be a specialized program that includes small group instruction. Tier II interventions are implemented in addition to the Tier I interventions. Should the student not demonstrate a positive response to intervention, then the student moves to Tier III.

Tier III- Special Education Referral Process. Students referred to Tier III have begun the special education referral process. NEVADA PREPARATORY ACADEMY will follow the rule that informed parental consent must precede initial evaluation, and the parent's consent to initial evaluation will not be construed as consent for special education services. For our initial evaluation they will be completed in 45 days or less as we believe our children's needs are urgent and a top priority.

The SAT process at the Nevada Preparatory Academy will be a thoughtful, timely, and through process. If a student was not identified as needing special services and therefore not receiving special education services, but a disability is suspected, that student would fall under the protection of IDEA'97.

## **Special Education**

Special Education teachers will work with regular education teachers to provide support to students with disabilities. Quality special education programming that brings about the highest academic achievement recognizes the closer the child is to the general curriculum, the more positive the outcome.

To be successful the inclusion program should incorporate:

- Adequate supports and services for the student,
- Well-designed Individual Education Programs,
- Professional development for all teachers involved, general and special educators alike,
- Time for teachers to plan, meet, create, and evaluate the students together,
- Professional skill development in the areas of cooperative learning, peer tutoring, adaptive curriculum, and time for collaboration between parents, teachers and administrators.

Our program is focused on the future of our children. Through continuing observation and monitoring of students' progress in our program, we envision our children working through their own talents and challenges to persevere and, in doing so, demonstrate what is possible. Nevada Preparatory Academy

will comply with federal and state law as well as county rules and regulations that ensure that students with disabilities will be provided with an appropriate, if non-traditional, approach to special education.

NEVADA PREPARATORY ACADEMY will maintain confidentially of all student records consistent with state and federal laws. In order to be eligible for special education and related services under Part B of the IDEA, a child must be between the ages of 3 and 21\*, must meet the definition of one or more categories of disabilities specified under the IDEA, and demonstrate a need of special education and related services as a result of his or her disability. (Not all students who have been identified as having a disability require special services.) In addition to the categories of disabilities defined by the IDEA, NEVADA PREPARATORY ACADEMY will search out gifted students who show high intellectual ability paired with one or more exceptional skills in aptitude, achievement, creativity/divergent thinking, or problem solving/critical thinking and demonstrate a need for services to supplement and enhance their educational program. A multidisciplinary assessment includes a review and consideration of the completed SAT file and a variety of assessment tools, including formal testing, interviews and observations.

Another important component to consider is a student's Least Restrictive Environment. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled, and special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily

Individualized Education Plans (IEPs) will be developed for those students who are identified as eligible for special education services by the following procedures:

Step One: PREREFERRAL/REFERRAL INTERVENTIONS: The school or the parent refers the child for consideration of a possible need for special education supports and services. The school must provide screening and interventions through a Student Assistance Team (SAT) child study process before referring a child for a full special education evaluation, unless a student has an obvious disability or a serious and urgent problem.

Step Two: INITIAL EVALUATION: The evaluation process is important because the conclusions drawn from the evaluation are likely to determine not only if a student has a disability, but also if he or she qualifies for special education services. The child is evaluated. This may involve formal testing, observations, or even outside specialists. Parents must give written informed consent and a copy of their Rights and Procedural Safeguards, before an initial evaluation or a reevaluation can begin.

Step Three: DETERMINE ELIGIBILITY: Based on all the information gathered, a group of qualified professionals and the parent determine whether the student is eligible for special education supports and services. A student may be found to be eligible for services because he or she has a defined disability that directly affects learning. The lists of disabilities are:

Autism
Deaf-blindness
Deafness
Developmental delay

Hearing impairment
Intellectual disability Orthopedic impairment
Specific learning disability
Traumatic brain injury
Emotional disturbance
Multiple disabilities
Other health impairment
Speech or language impairment
Visual impairment, including blindness

The student may be ineligible because the disability does not directly affect learning, or there is no evidence that a disability exists.

Step Four: IEP DEVELOPMENT: If the child is found eligible, a team meets to develop an Individualized Education Program (IEP). The IEP is the master plan for the child's special education supports and services, such as speech therapy or physical therapy, which the child needs to benefit from instruction.

The school must invite the parent(s) to the meeting, provide a copy of Parental Rights and Responsibilities (at least once a year), and provide opportunities for parent(s) to participate as members of the IEP team. The NEVADA PREPARATORY ACADEMY will use the PED Checklist for Consideration of Students Identified as having Autism.

Step Five: IEP IMPLEMENTATION: Parent consent is required before beginning any special education supports and services. Once the plan is developed, the school implements the IEP. Prior Written Notice is also included at commencement of meeting.

Step Six: IEP REVIEW/REVISION: The IEP team, which includes the parent(s), must formally review the child's IEP at least once a year. The IEP team may review the IEP more often if necessary, as requested by the NEVADA PREPARATORY ACADEMY, or if requested by the parent(s).

Step Seven: REEVALUATION: The NEVADA PREPARATORY ACADEMY must reevaluate a child receiving services at least every three years unless the parent and the district agree that a specific reevaluation is not needed.

Step Eight: DETERMINE ELIGIBLILITY: The IEP team must reexamine and determine if the child continues to be eligible after a reevaluation, as stated in steps two and three.

Step Nine: EXIT FROM SERVICES OR CONTINUE SERVICES: If the child is eligible, the IEP team begins again at step four. If the child is not eligible, he or she exits the program.

\*Consider a 504 Plan, if student only requires only accommodations to succeed in their LRE.

Gifted Students and the Evaluation and IEP Process. The procedures that relate to gifted students are the same as school-aged children with disabilities, with three exceptions. The three exceptions include: 1) child find requirements; 2) disciplinary changes of placement; and 3) transition planning.

NEVADA PREPARATORY ACADEMY shall conduct general screening as part of its Educational Plan for Student Success (EPSS) in order to identify student needs in all educational and related areas, including the potential need for special education and related services. Response to Intervention (RtI) is a very necessary and thorough process to ensure that all interventions have been exhausted before the referral for special education services begins. 15% of all IDEA Part B monies can be allocated to students who are not identified as needing student services or related services.

NEVADA PREPARATORY ACADEMY will identify, locate and screen students in need of special education services pursuant to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans With Disabilities act of 1990 (ADA), and the Individuals with Disabilities Education Act 2004 (IDEA).

Upon completion of the initial evaluation, a Multidisciplinary Team Meeting (MDT) will be scheduled. A written notice to parents will be sent to inform them of, and invite them to the meeting. Parents will be afforded sufficient time for response and opportunity to request another time in order to accommodate their schedules.

The MDT team is composed of the student's parents and educational professionals such as general and special education teachers, a diagnostician, related service providers if they conducted an evaluation, and the school administrator. The purpose of the meeting is to determine that the student is a student with a disability and to determine the educational needs of the student. The team develops an IEP (Individualized Education Plan) at that point. The IEP team will meet annually to update and develop the IEP for the succeeding year.

IEP meetings at NEVADA PREPARATORY ACADEMY are student centered. Students are invited to their IEP meeting and encouraged to be an active participant if it is age and developmentally appropriate, for example students who are gifted can lead parts of their own meeting. A student can choose not to attend the IEP meeting and parents or NEVADA PREPARATORY ACADEMY staff can request that a student not attend portions of the meeting; mainly for discussion of sensitive issues. Many IEPs will be done through telepresence technology such as web conference or conference calls as deemed appropriate.

Parents are encouraged to participate in the IEP process, but it is ultimately NEVADA PREPARATORY ACADEMY's responsibility to develop a student's IEP in a timely fashion. If three attempts of Parent Notification of Meeting (written notice to attend IEP meeting) occur without the parent attending, the remaining IEP team members will conduct the meeting without the parent. IEP team member decisions will be presented at a later date to the parent and parents will be provided with a copy of the document and asked to sign the IEP. If the parent or student strongly disagrees with the IEP team member decisions, the parent is encouraged to utilize the NEVADA PREPARATORY ACADEMY Resolution Process.

NEVADA PREPARATORY ACADEMY will be responsible for developing, implementing, reviewing, and revising an IEP Program in compliance with all applicable regulations and standards for each student with exceptionalities served by the school. At an IEP meeting, the individualized education plan for a student is developed by a team who, together, make informed decisions designed to provide the student with his or her best opportunity for success both in the present and future. NEVADA PREPARATORY ACADEMY recognizes that the IEP is the written statement documenting a unique educational plan to assist a student with exceptionalities to receive a free appropriate public education, and is required for any student eligible for services.

The IEP team is composed of the parents, regular education teachers, special education teachers, the administrator, and other professionals with relevant knowledge or expertise, and individuals invited by the school or parents (such as an interpreter or an advocate).

The following actions will have already occurred prior to the IEP meeting which include: The Parent being provided a Copy of the Special Education Rights and Responsibilities and has given written permission for the student to be assessed (with all assessments listed);

- An evaluation of the child through a variety of assessments, observations, and information gathering.
- Targeting all areas related to the student's eligibility.
- If this an initial IEP, have the MDT team examine the data and determine if the child meets the criteria to be considered eligible for special education and, if appropriate, related services. Record determination results.
- If a student is found eligible for special education because of a specific learning disability, the MDT must also complete the form Determining Existence of a Specific Learning Disability. This two-page form includes objective results (such as test data) and subjective assessments (such as observation and professional opinion) to make the determination. This form also requires each team member to agree or disagree with the findings. A team member who disagrees must submit a separate statement presenting his or her conclusions. A written notice of the meeting has been sent to the parents.

IDEA 2004 requires that when developing a student's Individualized Education Plan, that the following information be considered:

- The strengths and weaknesses (PLAAFP) of the child including vision for the future;
- The concerns of the parents for enhancing the education of their child;
- The results of the initial evaluation or most recent evaluation of the child, and
- The academic, developmental, and functional needs of the child.

NEVADA PREPARATORY ACADEMY will use an IEP form, which includes the following:

- Consideration of special factors (i.e. second language learner)
- Student profile and student/family vision
- Transition services, if needed
- Present levels of educational performance
- How the child's disability affects the child's involvement and progress in the general education
- curriculum;
- For children with disabilities who take alternate assessments aligned to alternate achievement
- standards, a description of benchmarks or short-term objectives
- Annual goals (objectives/benchmarks)
- The statement of measurable annual academic and functional goals must be designed to meet the child's needs that result from the child's disability to enable the child to be involved in and make progress in the general education curriculum, and the Least restrictive environment
- Summary of services
- Modifications & Accommodations
- Supplementary aids and services
- Participation in mandated testing

- Schedules of services
- The projected date for the beginning of the services and modifications
- Level of Service/Setting
- The anticipated frequency, location, and duration of those services and modifications.
- A statement of the special education and related services and supplementary aids and services
  to be provided to the child, or on behalf of the child, and a statement of the program
  modifications of supports for school personnel that will be provided for the child.
- IEP Progress Documentation
- Prior written notice of proposed/rejected action(s)

The Nevada Preparatory Academy will employ a continuum of services to ensure students' access to the general education curriculum and use a personalized approach, adapting to meet each child's unique learning needs. The inclusion of multi-disciplinary approaches to learning will be used to its full potential in order to engage students in learning which they can find meaningful expression, and thus increase their potential for overcoming the barriers many at risk students face.

Students who qualify for special education services will be placed in the least restrictive environment (LRE). Depending upon the student's needs this could be inclusion in regular programs, special speech and language services, and partial day special education classes specific to the student's needs. It can also extend to local district, regional services or school contracted private providers. Instructional support materials, computer programs, books on tape and other materials will be available to enhance and increase academic learning.

Gifted children are those whose intellectual ability paired with subject matter aptitude/achievement, creativity/ divergent thinking, or problem-solving/critical thinking is so outstanding that special services are required to meet their educational needs. Children who have demonstrated signs of being gifted are referred to the SAT as well. Interventions are utilized in much the same way to enable the potential gifted student to have their needs met in the general education classroom. If the SAT team agrees to refer a student for further diagnostic testing, the SAT team follows procedures to that effect.

Children who do not have the typical advantages of their peers or speak a first language other than English are often overlooked as being gifted. NEVADA PREPARATORY ACADEMY intends to identify potentially gifted students as early as possible. As often the case with children identified as ESL, when evaluated for giftedness, they usually do not meet the academic assessment criteria and fall short on the global knowledge section of an IQ test. This can be remedied by ensuring through careful monitoring and intervention that they maintain their above average proficiency levels, until it is developmentally and age appropriate to test them. Parents often bring outside diagnostic evaluations showing their child has a disability/exceptionality. All outside evaluation reports must be reviewed by our diagnostic team and/or related services personnel before a multi-disciplinary team can meet. The NEVADA PREPARATORY ACADEMY team and parent(s) will make the determination whether the evaluation report is valid and whether the student qualifies for services.

Section 504/American Disabilities Act.

Section 504 (Subpart D) is a federal civil rights law that is the responsibility of the comprehensive general education system. The Law requires students with disabilities be provided with a free appropriate public education (FAPE). NEVADA PREPARATORY ACADEMY will provide the full range of

accommodations and services necessary for student with disabilities to participate in and benefit from public education programs and activities. NEVADA PREPARATORY ACADEMY recognizes that protections are afforded to all individuals who are disabled under the Individuals with Disabilities Act (IDEA), under Section 504/ADA.

However, not all individuals who are considered to be disabled under Section 504 guidelines will meet the eligibility requirements of IDEA. These children will require a response from the general education staff for the provision of accommodations and services that may take the form of a written Section 504 Plan.

Section 504 (29 U.S.C. Sec. 706(8) is based on the need for reasonable accommodations that effect major life activities defined as, functions such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning, and working.

As required by this law, the parent or guardian will be provided with notice of actions affecting the identification, evaluation or placement of the student. Parents/guardians will be invited to the meeting, and participate in the decisions made. Parents are entitled to an impartial due process hearing if they disagree with the school's decisions in these area. A Section 504 hearing will be made available by the school if requested by the parent. NEVADA PREPARATORY ACADEMY understands that parents may choose to appeal directly to the Office of Civil Rights without notifying the school of their concerns or requesting a 504 due process hearing.

Students may be served through a Section 504 Plan ensuring that students who qualify as a student with a learning disability or an acute or chronic disability and have reasonable accommodations afforded to them. A Section 504 Plan is designed for students who have an acute, short-term illness or injury and are generally succeeding in the regular curriculum. These students do not need significant alterations of program but have a documented disability. Students served in this way are allowed accommodations but are not assigned a Special Services Case Manager, but will be provided with General Case Manager, such as a General Education Teacher or a School Councilor. 504 Plans will be developed and conducted through the Student Assistance Team Process.

The components of evaluation assessment for Section 504 are determined by the type of disability suspected, data required to define the impact of the disability in the education environment, and the type of services/accommodations that may be needed. There are no evaluation requirements as exist under IDEA. However, the evaluation will be sufficient to accurately and completely assess the nature and extent of the disability, and the impact of the disability on a specific major life activity.

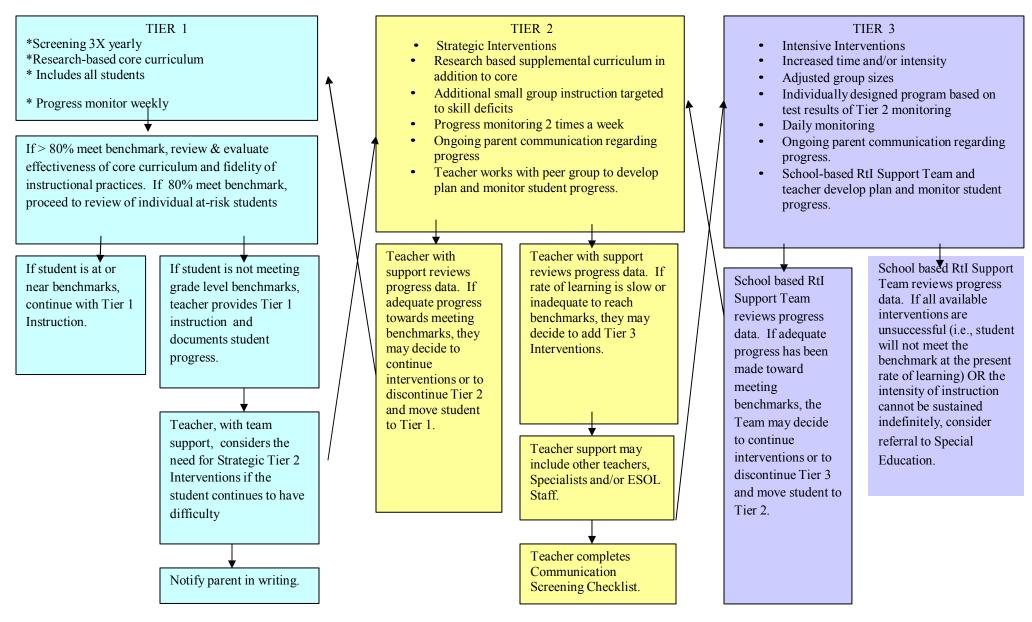
The determination of needed services will be made in accordance with evaluation data by professionals knowledgeable about the student. The group will review the nature and presence of the disability, how it affects the student's access to the educational process, and whether accommodations are needed to prevent discrimination. The decisions related to 504 eligibility and services will be retained in the student's file, and if services are provided, eligibility and the plan or services will be reviewed periodically, as determined by the group who developed the plan.

## **English Language Learners**

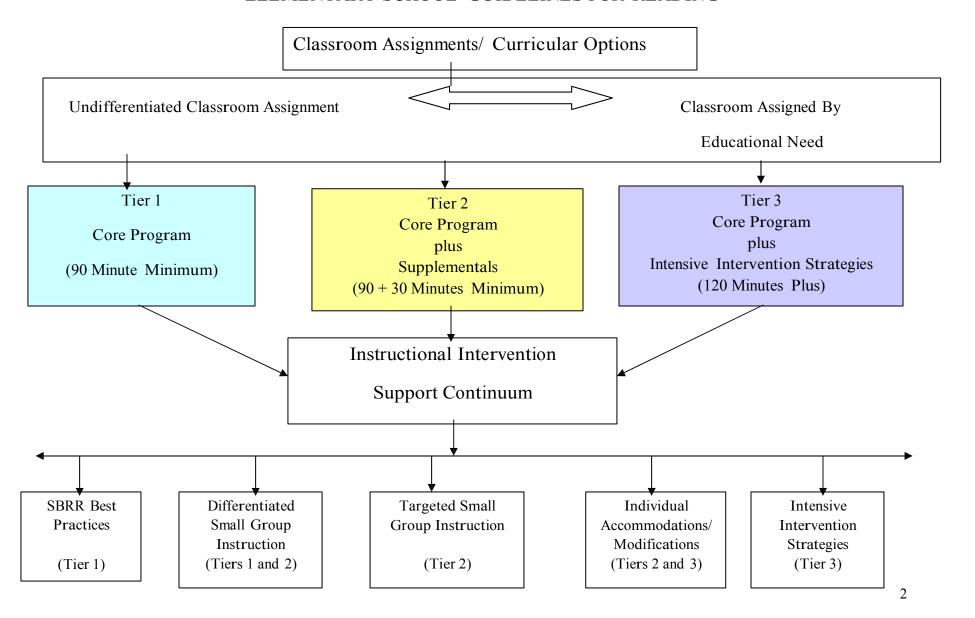
Inclusion is the central philosophy of the Nevada Preparatory Academy. NEVADA PREPARATORY ACADEMY will comply with all applicable federal laws with regard to services and the education of English Language Learners (ELL) relative to annual notification to parents, student identification,

placement, program options, ELL and core content instruction, teacher qualifications and training, reclassification to Fluent English Proficiency (FEP) status, monitoring and evaluation of program effectiveness and standardized testing requirement. Each ESL student will be assessed for English proficiency to provide information, identify needs and help the school to formulate a specific plan to meet those needs. The plan will include all areas of literacy: reading, writing, speaking and listening.

# RESPONSE TO INTERVENTION FLUID FLOW CHART



# RESPONSE TO INTERVENTION DELIVERY SYSTEM ELEMENTARY SCHOOL GUIDELINES FOR READING



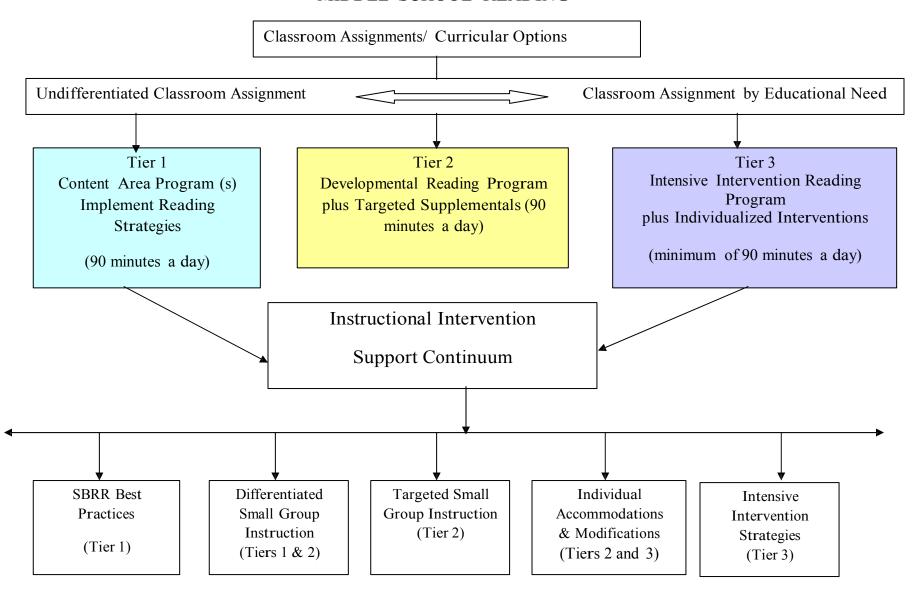
# RESPONSE TO INTERVENTION-READING PROGRAM ELEMENTARY TIER COMPONENT GUIDELINES

TIER COMPONENTS	TIER ONE	TIER TWO	TIER THREE
Focus of Instruction	Comprehensive Core Reading Program (CCRP)	CCRP with Supplemental Programs/Interventions Targeted to Student Needs	Comprehensive Intervention Reading Program (CIRP) with Intensive Intervention Strategies Targeted to Specific Individual Student Needs
Grouping/Student Assignment Numbers	Large Group with Differentiated Small Groups	Reduced numbers of Students in Both Large and Differentiated Small Groups with specifically targeted instruction	Differentiated Very Small Group(3 or less students) and Individual specifically targeted instruction
Academic Engaged Time (AET)	Ninety (90) Minute Block of Uninterrupted Reading Instruction (ii)	Ninety (90) Minute Block, with an additional thirty (30) minutes of Intervention (iii), increased Systematic Explicit Instruction, and Practice	120 Minutes Plus – Additional Time Allocated in Relation to the Number and Severity of the Student's Needs Highly Increased Systematic Explicit Instruction and Practice.
Frequency of Assessment	Three to Four Screenings per Year to Monitor Student Progress	Progress Monitoring Every Two Weeks Minimum (Group/Individual) [Cold Reads, Curriculum Based Measurement (CBM)]	Individual Assessment Schedule based on the Number and Severity of the Student's Needs (CBMs)

<sup>\*</sup> Students may experience multiple components across tiers.

<sup>\*\*</sup> Students may move from lower to higher tiers and from higher to lower tiers.

# RESPONSE TO INTERVENTION DELIVERY SYSTEM MIDDLE SCHOOL READING

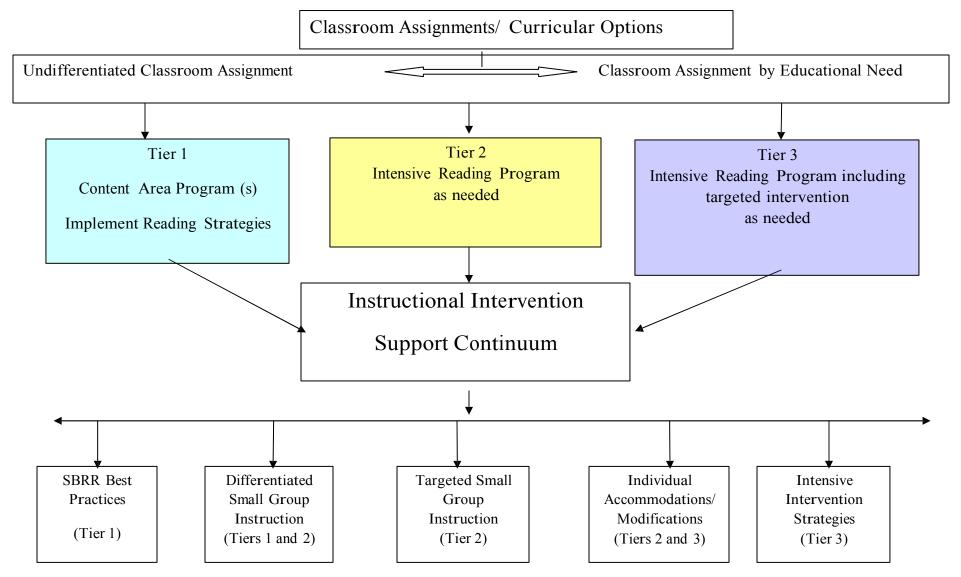


# RESPONSE TO INTERVENTION-MIDDLE SCHOOL READING PROGRAM TIER COMPONENT GUIDELINES

TIER COMPONENTS	TIER ONE	TIER TWO	TIER THREE
Focus of Instruction	Content Area Programs implementing reading strategies	Developmental Reading Program for Level 3 and above students during the whole school Reading Period. Programs/Interventions targeted to Student Needs	Comprehensive Intervention Reading Program (CIRP) with Intensive Intervention Strategies Targeted to Specific Individual Student Needs
Grouping/Student Assignment Numbers	Large Group with Differentiated Small Groups	Reduced numbers of Students in Both Large and Differentiated Small Groups with specifically targeted instruction	Further reduced numbers of Students in both Large and Differentiated Small Groups and Individual Instruction
Academic Engaged Time (AET)	Content Area classes and whole school Reading Period One period each	One Period Developmental Reading through the whole school Reading Period.  Increased Systematic Explicit Instruction and Practice	Intensive Reading Block within the whole school Reading Period.  Highly Increased Systematic, Explicit Instruction and Practice
Frequency of Assessment	Three Screenings per Year to Monitor Student Progress	Progress Monitoring Every twenty days at the minimum (Group/Individual) [Cold Reads, Curriculum Based Measurements (CBM)]	Individual Assessment Schedule based on the Number and Severity of the Student's Needs (CBMs)

- Students may experience multiple components across tiers.
- Students may move from both lower to higher tiers and higher to lower tiers.

# RESPONSE TO INTERVENTION DELIVERY SYSTEM HIGH SCHOOL READING



# RESPONSE TO INTERVENTION—HIGH SCHOOL READING PROGRAM TIER COMPONENT GUIDELINES

TIER COMPONENTS	TIER ONE	TIER TWO	TIER THREE
Focus of Instruction	Content Area Programs implementing reading strategies	Supplemental Intensive Reading Program  Programs/Interventions targeted to Student Needs	Intensive Reading Program. Comprehensive Intervention Reading Program (CIRP) with Intensive Intervention Strategies Targeted to Specific Individual Student Needs
Grouping/Student Assignment Numbers	Large Group with Differentiated Small Groups	Reduced numbers of Students in Both Large and Differentiated Small Groups with specifically targeted instruction	Reduced numbers of Students in both Large and Differentiated Small Groups and Individual Instruction
Academic Engaged Time (AET)	Content Area classes One period each	Intensive Reading Class as needed Increased Systematic Explicit Instruction and Practice	Intensive Reading Class as needed Highly Increased Systematic, Explicit Instruction and Practice
Frequency of Assessment	Three Screenings per Year to Monitor Student Progress	Progress Monitoring Every Two Weeks Minimum (Group/Individual) [Cold Reads, Curriculum Based Measurement (CBM)]	Individual Assessment Schedule based on the Number and Severity of the Student's Needs (CBMs)

<sup>\*</sup>Students may experience multiple components across tiers.

<sup>\*\*</sup>Students may move from both lower to higher tiers and higher to lower tiers.

# RESPONSE TO INTERVENTION—MATHEMATICS PROGRAMS TIER COMPONENT GUIDELINES FOR ELEMENTARY, GRADES K-5

TIER COMPONENTS	TIER ONE	TIER TWO	TIER THREE
Focus of Instruction	CORE Math Program (CMP) with differentiated instruction	CMP with embedded Supplemental Program Interventions targeted to student needs.	CMP with embedded Supplemental Programs and Intensive Interventions targeted to student needs
Grouping/Student Assignment Numbers	Large Group with Differentiated Small Groups	Large group with differentiated small group (5 or less) Supplemental Intervention	Differentiated small group (3 or less) and Individual Intensive Intervention
Academic Engaged Time (AET)	Sixty minute class to include Florida Continuous Improvement Model	Sixty minute class, to include, with 30 minutes of intervention scheduled twice weekly  Increased systematic explicit instruction and practice during intervention sessions	Sixty minute class, to include, with 30 minutes of intervention scheduled four times weekly.  Highly Increased Systematic, Explicit Instruction and Practice
Frequency of Assessment	Three Screenings per Year to Monitor Student Progress [Curriculum Based Measurement (CBM), ThinkLink, or other assessment]	Once a month minimum progress monitoring of identified students with CBM, ThinkLink, or other.	Twice a month minimum progress monitoring of all participating students (CBM)

<sup>\*</sup>Students may experience multiple components across tiers.

<sup>\*\*</sup> Students may move from both lower to higher tiers and higher to lower tiers.

# RESPONSE TO INTERVENTION—MATHEMATICS PROGRAMS TIER COMPONENT GUIDELINES FOR MIDDLE SCHOOL

TIER COMPONENTS	TIER ONE	TIER TWO	TIER THREE
Focus of Instruction	Core Math Program (CMP) to include differentiated instruction within the regular math course	CMP with embedded Supplemental Program Interventions are targeted to student needs ** Regular Math courses Some students will be enrolled in Intensive Math Class as an Exploratory class.	CMP with both embedded Supplemental Programs and Intensive Interventions targeted to student needs through regular Math Courses. Some students will be enrolled in Intensive Math Class as an Exploratory Class.
Grouping/Student Assignment Numbers	Large Group with Differentiated Small Groups	Large group with differentiated small group to include Supplemental Intervention	Differentiated small group and Individual Intensive Intervention
Academic Engaged Time (AET)	One class period	One class period. Some students will be enrolled in Intensive Math. Increased Systematic Explicit Instruction and Practice	One class period. Some students will be enrolled in Intensive Math.  Highly Increased Systematic, Explicit Instruction and Practice
Frequency of Assessment	Three Screenings per Year to Monitor Student Progress [Curriculum Based Measurement (CBM), State Assessments, and/or others]	Three screenings per year to monitor student progress as well as CBM as needed. (CBM, State Assessments)	Three screenings per year to monitor student progress as well as CBM as needed. (CBM, State Assessments)

<sup>\*</sup>Students may experience multiple components across tiers.

<sup>\*\*</sup> Students may move from both lower to higher tiers and higher to lower tiers.

# RESPONSE TO INTERVENTION—MATHEMATICS PROGRAMS TIER COMPONENT GUIDELINES FOR HIGH SCHOOL

TIER COMPONENTS	TIER ONE	TIER TWO	TIER THREE
Focus of Instruction	Core Math Program (CMP) includes Florida Continuous Improvement Model . Differentiated Instruction is provided through the regular program.	CMP includes with embedded Supplemental Program. Interventions are targeted to student needs.	CMP includes with embedded Supplemental programs and Intensive Interventions that are targeted to student needs.
Grouping/Student Assignment Numbers	Large Group with Differentiated Small Groups	Large group with differentiated small group instruction. This includes Supplemental Intervention	Large group with differentiated small group or individual Intensive Intervention as indicated by individual student need.
Academic Engaged Time (AET)	Core Math Program class for most students	Core Math Program class for most students with increased Systematic Explicit Instruction and Practice	Core Math Program class for most students to include highly Increased Systematic, Explicit Instruction and Practice
Frequency of Assessment	Three Screenings per Year to Monitor Student Progress [ThinkLink and Curriculum Based Measurement (CBM)])	Progress Monitoring monthly minimum (Group/Individual) State Assessments, CBM)	Progress Monitoring twice a month minimum (Group/Individual) using State Assessments or CBM based on individual student need.

<sup>\*</sup>Students may experience multiple components across tiers.

<sup>\*\*</sup> Students may move from both lower to higher tiers and higher to lower tiers.

#### ROLES OF SCHOOL-BASED Rtl SUPPORT MEMBERS

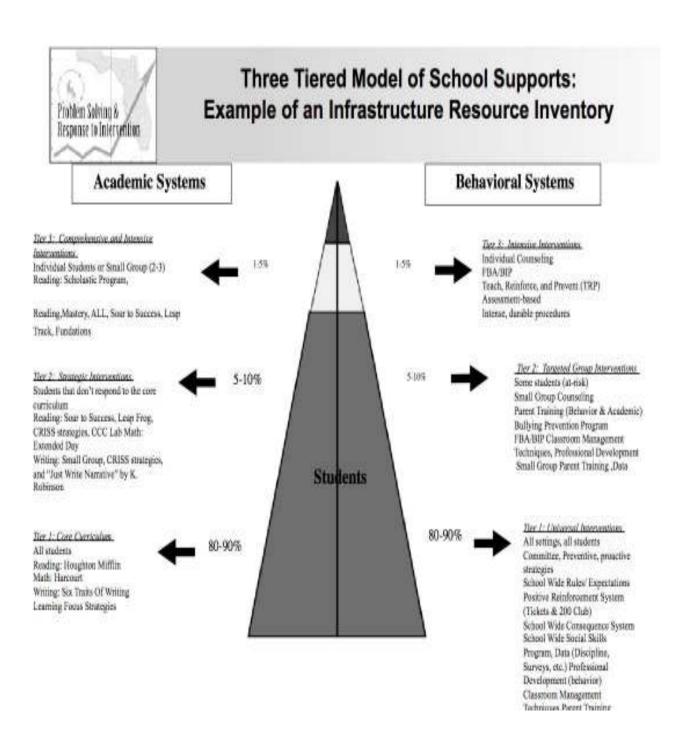
Classroom Teacher	Reading or Math Coach/Specialist	Speech-Language Pathologist
*Keep ongoing progress monitoring notes in an RtI folder	*Attend RtI Team meetings	*Attend RtI Team meetings for some Tier 2 & 3 students
(curriculum assessments, test scores, work samples,	*Train teachers in interventions, progress	* Complete Communication Skills screening for students
anecdotal) to be filed in cumulative folder at the end of	monitoring, differentiated instruction	unsuccessful with Tier 2 Interventions.
each school year or if transferring/withdrawing	*Model interventions and differentiated	* Assist with Tier 2 & 3 interventions through
*Attend RtI Team meetings to collaborate on & monitor	instruction for teachers	collaboration, training, and/or direct student contact
students who are struggling	*Guide teachers in the collection and	* Incorporate RtI data when guiding a possible
*Implement interventions designed by RtI Team for	interpretation of data	Speech/Language referral & when making eligibility
students in Tier 2 & 3	* Collect school-wide data for team to use in	decisions.
*Deliver instructional interventions with fidelity	determining at-risk students	
D: : 1/4 : ( (D: : 1		
Principal/Assistant Principal	Guidance counselor/Curriculum Specialist	School Psychologist
*Facilitate and support the implementation of RtI in your	*Often RtI Team facilitators	*Attend RtI Team meetings on some students in Tier 2 &
building	*Schedule and attend RtI Team meetings	on all students in Tier 3
*Provide, coordinate, and support valuable and	*Maintain log of all students involved in the RtI	*Monitor data collection process for fidelity
continuous professional development	process	*Review & interpret progress monitoring data
*Assign paraprofessionals to support RtI implementation	*Send parent invitations	*Collaborate with RtI Team on effective instruction &
when possible	*complete necessary RtI forms	specific interventions
*Attend RtI Team meetings to be active in the RtI change	*Conduct social-developmental history interviews	*Incorporate RtI data when guiding a possible ESE
process	when requested	referral & when making eligibility decisions
*Conduct classroom Walk-Throughs to monitor fidelity		
ESE Teacher/Staffing Specialist	Specialist (Behavior, OT, PT, ASD)	ESOL/ELL Representative
*Consult with RtI Team regarding Tier 3 interventions	*Consult with RtI Team	
*Incorporate RtI data when making eligibility decisions	*Provide staff trainings	*Attend all RtI Team meetings for identified ELL
D (G 1)	G : 1777 1	students, advising and completing LEP paperwork
Parent/Guardian	SocialWorker	*conduct language screenings and assessments
* Provide unique input about the student	*Au 1 Day T	*Provide ELL interventions at all tiers
* Be an active partner in the team decision making	*Attend RtI Team meetings when requested	
process	*Conduct social-development history interviews	
* Provide support/reinforcement at home if appropriate	and share with RtI Team	

Behavior Problem-Solving Response to Intervention

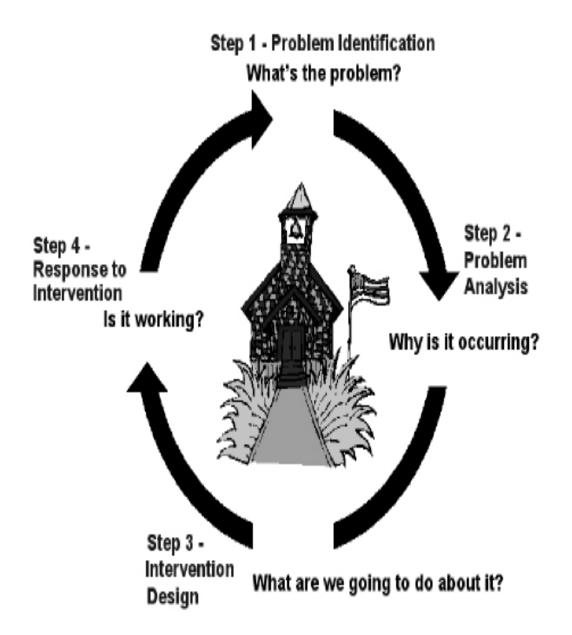
Tier 3:	Identification	Assessment	Intervention/Action Plan	Outcomes
Individual Student Plan / intensive interventions	**ODR's  *Teacher rankings/ratings -Teacher requests for support  *Number of teacher referrals to ESE  *Data showing lack of responsiveness to targeted interventions over time	*Behavior rating scales *Behavior observations w/ forms *FBA *Social history	*Parent conference(s)  *Rule out physical, socio- cultural, developmental and/or sensory issues as causal  * Create BIP for (at least) two periods of intervention- must be of reasonable lengths of time for data collection and progress monitoring; use FBA results to generate BIP  *Progress Monitor biweekly or more.	**ODR's  *Teacher rankings and ratings  *Behavioral observations and docs.  *Findings from social history.  *Results from behavior rating scales  *BIP progress monitoring data
Tier 2: Targeted group / strategic interventions	**ODR's Teacher requests for consult *Teacher rankings and ratings of targeted students *Walkthroughs/classroom observations -Teacher referrals to ESE	**ODR's *Teacher ratings and rankings of behavior and academic areas	Parent Conference(s)  *Small-group mentoring or coaching -Token economy and/or other types of scheduled reward techniques  *Academic support plan if necessary - Peer mentoring  *Regular (preferably weekly) progress monitoring	**ODR's *Teacher ratings and rankings *Behavior progress report -Classroom assessment tool
Tiers 1 and 2: Whole Classroom Strategies / Program	**ODR's (major and minor) Teacher requests for support *Teacher rankings and ratings over time *Walkthroughs/classroom observations -Teacher referrals to ESE	**ODR's  * Classroom ratings and rankings over time *Formal observations of classroom	*Classroom-based core behavioral curriculum -Peer mentoring in cooperative learning groups *Re-teaching and reviewing of school-wide and/or classroom rules	**ODR's *Informal classroom Walkthroughs *Formal classroom observations
Tier 1: Universal School-wide Program / core interventions	*School profile  **ODR's (office discipline referral)  *OSS (out of school suspensions)  *ISS -Referral rates for ESE	*School-wide action plan based on school profile Administer surveys to teachers if necessary	*PBS or a similar alternative that provides consistency of cause-effect and behavioral expectations across all settings and grade levels from within the school.	*Outcome Summary school- wide **ODR's, OSS, ISS, etc -Faculty surveys reviewed

Please note: Socially maladjusted students are not eligible for an E/BD classification on an IEP. Therefore, students who are oppositional, aggressive or have poorly developed social skills should only be referred to ESE for a potential behavioral diagnosis if there are also symptoms of mood, anxiety, phobia(s), and/or thought disorder.

#### **Three Tiered Model of School Supports**



#### **Problem Solving Model**

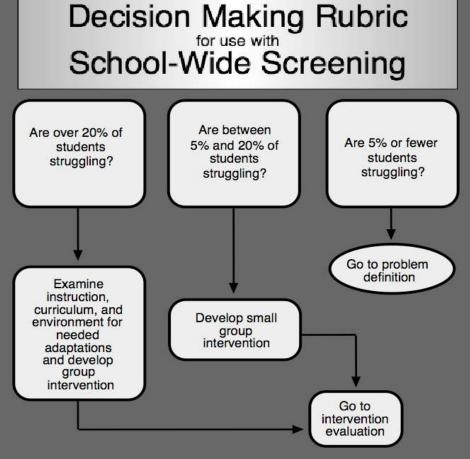


#### **Decision Making Rubric**



Step 1 - What's the Problem?

Is this an individual student problem or a larger systemic problem?

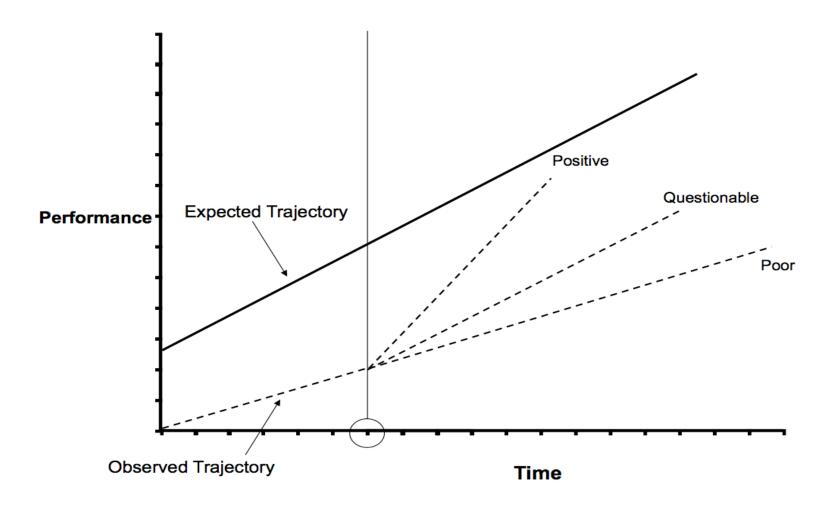


adapted from:

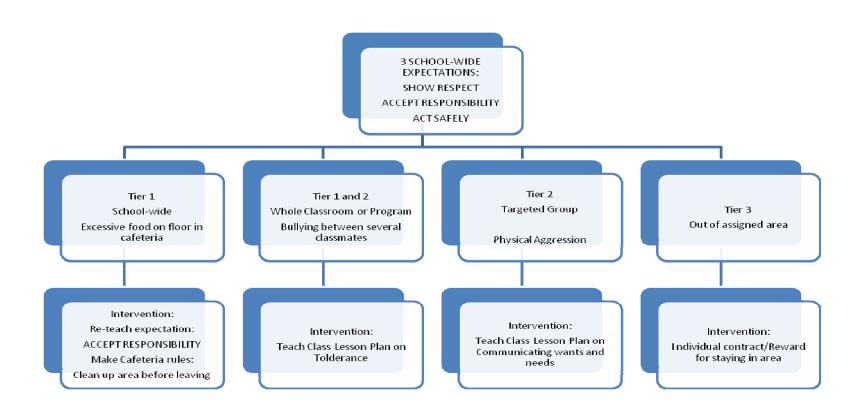
Heartland AEA 11, Improving Children's Educational Results

I

### **Response to Intervention**



#### **EXAMPLE BEHAVIORS AND INTERVENTIONS FOR EACH TIER**



### Intervention Documentation Worksheet by Week

Week of	Teacher
---------	---------

		Mond	ay		Τι	iesday	/		We	dnesd	lay		Th	nursda	ay			Frida	ay		Total
Student	Т	Р	F	Α	Т	Р	F	Α	Т	Р	F	Α	Т	Р	F	Α	T	Р	F	Α	minutes
T= Time (# of mi	inutes	;)		Foci	JS:				1	Program:											
P= Program (see				L= L	angua	age				(Create your own key; for example, Tr= Triumphs											
F= Focus (see r		,				emic.	Aware	eness	;	\						•					
A= Assessment		e (will		<b>P</b> = F	honic	s					=_										
not be done dail	y)			F= F	luenc	у				=											
				<b>V</b> = \	ocab/	ulary				=											
				<b>C</b> = (	Compi	ehens	sion			<u> </u>											
						Com				=											
MA= Math Application							=_														
				<b>B</b> = E	3ehav	ior															

### Intervention Documentation Worksheet by Student

Student	Teacher

Week #	Monday				Tuesday			,	Wednesday			Thursday			Friday				Total Minutes		
	Т	Р	F	Α	Т	Р	F	Α	Т	Р	F	Α	Т	Р	F	Α	Т	Р	F	Α	

T= Time (# of minutes)	Focus:	Program:
P= Program (see right)	L= Language	(Create your own key; for example, Tr= Triumphs
F= Focus (see right)	PA= Phonemic Awareness	
A= Assessment score (will	P= Phonics	=
not be done daily)	F= Fluency	=
•	<b>V</b> = Vocabulary	=
	C= Comprehension	=
	MC= Math Computations	=
	MA= Math Application	=
	<b>B</b> = Behavior	

## Communication Checklist Communication Skills -Teacher Tool

Name of Student:	ID#	Date of Birt	:h:	Age:	Date Completed:
School:	Teacher:	Grade:		ESOL: Yes / No	Primary Language:
Please indicate if skills ap	 ppear to be adequate/inade	quate for age	Adequate	* Inade	quate (Provide example below)
Speaks in complete se Relates events in prop Verbally interacts with Responses to question	ersation vocabulary se structure are as mature entences most of the time er sequence peers in social situation as are appropriate nembering words while s	e s			
Listening Comprehe	nsion				
Attends to language-ba Follows oral directions Understands what is sa Remembers spoken info Discriminates between Usually does not need it Is able to tune out noise	id ormation words and sounds that ar repetition to understand	e similar			
Articulation/Voice/Flu	uency of Speech				
Speaks fluently withou Speaks at appropriate	tion is similar to that of p do not affect reading and it excessive repetition or rate propriate for age and sex	l spelling pause			
* Describe and provide ex	amples for items checked as in	adequate: (Use	back if more s	pace is required.)	

How do areas noted as inadequate affect the student in the classroom?

# Intervention Strategies Documentation Form Initial Meeting (Version 3)

Student Name:			irth date	e:	Student #:
Refer	ring Teacher:	Areas of	Certifico	ation/	Endorsement:
Schoo	l:	Tier	_ Meetii	ng Da	te
Team	Members Present:				
		<del></del>			
		<del></del> -			
****	*********	*****	*****	****	**********
	Re	view of Stud	ent His	<u>tory</u>	
1. Dat	te of parent notification		If No, w	hy no	ot?
2. Ha	s the student received ESE test	ing in the past?	Yes	No	If so, when?
					If so, when?
					If so, when?
	•	nedical concern	s? Yes	No	17 yes, attach report.  Explain ******************************
		Problem	_		
	*** ^*** a b data that			-	m salvina muacas ***
	ATTACH data that	may assist wi	in the pi	rodiei	m solving process.***
1.	What is the Problem? (learning	or behavioral (	concern)		
2.	Analyze the problem. Why is t	ne student not	attaining	benc	hmarks?
	A. Review, Interview, Observe,	and/or <b>Test</b> to	obtain ii	nform	nation (RIOT).
	B. Consider the <b>Instruction</b> , <b>Cu</b>	rriculum, Enviro	onment a	nd the	e <b>Learner</b> (ICEL)
	C. Write a Hypothesis Stateme	nt:			
	The problem is occurring becau	se			
		If			
		would occur	, then th	e pro	blem would be reduced.
-1111					

### Design, Monitor and Evaluate Intervention Plan

interventions	Intervention	Intervention	S/U*	Decision
implemented .	Frequency/Duration	Date		
		* 6.	+:460+001	Unsatisfactory
		50	ιτισταστολή	onsanstactory
responsible for	implementation?			
	cted?			
	collected ?			
	nat adequate progress is			
	oserved by	_		
	, ed			

### Intervention Strategies Documentation Form

### Follow-Up Meeting (Version 3)

Stude	ent Name	Birth date	Student#							
Refer	ring Teacher	Areas of certific	ation/endorsement							
Schoo	ol	Tier M	eeting Date							
****	********	*****	**********							
Team	Members Present:									
		<del></del>								
		<del></del>								
		<del></del>								
****	*******	 *******	**********							
	***Attach pertinent data t	hat may assist with	the problem solving process.***							
Revie	w the data. Did the intervention	produce a:								
	1. Positive Response?(gap is clo	osing)								
	Continue with the currer	it goal or continue an	d increase goal.							
	Questionable Response? (Go closure.)	p widening slows, but	still widens, or the gap stops with no							
	Review implementation in Return to problem solvi	• .	tensity of intervention and reassess.							
	3. Poor Response? (gap continu	es to widen with no change in rate)								
	Re	turn to problem solv								
<u>Pr</u>	<u>oblem Solving Model (</u> if a probler		*************							
3.	What is the Problem? (learning	or behavioral concer	n)							
4.	Analyze the problem. Why is th	ne student not attain	ing benchmarks?							
	A. Review, Interview, Observe,	and/or <b>Test</b> to obtai	n information (RIOT).							
	B. Consider the Instruction, Cui	riculum, Environment	and the <b>Learner</b> (ICEL)							
	C. Write a Hypothesis Stateme	C. Write a Hypothesis Statement:								
	The problem is occurring	because								
_		If								
		would occur, then	the problem would be reduced.							

Intervention Strategies Documentation Form Follow-Up Meeting p.2

Next Steps: _					
****	*****	*****	*****	*****	*****
Interventions	Implemented	Intervention Frequency/Duration	Intervention Date	S/U*	Decision
		*	Satisfactory/U	nsatisfacto	ry
Who is respons	sible for impleme	entation?	•		•
		d?			
		quate progress is being			
		h by mation:			
Next Meeting	Scheduled				

# REQUEST FOR EVALUATION WORKSHEET TO BE COMPLETED BY THE DISTRICT Rtl TEAM

A.	interventions:
	<ul> <li>Poor or inconsistent attendance</li> <li>Recent changes in the family system</li> <li>Lack of appropriate instruction (no preschool experience; minimal instruction in math; has not had certain reading components taught, etc.)</li> <li>Socio-cultural differences</li> <li>Recent illness or medical issues</li> <li>Hearing/vision concerns</li> <li>Limited English Proficiency (LEP)</li> </ul>
B.	The problem is chronic and historically evident for at least 6 months (with the exception of preschool students) OR the problem is "acute onset" (i.e. crisis) and requires immediate action.  Yes No
C.	The student has undergone (at least) two rounds each of Tier 2 level and Tier 3 interventions with major concerns remaining. YesNo
	Parents have been conferring with the team (at least 2 conferences) and are aware of their child's rrent standing.  Yes No
av	Does Rtl data support the conclusion that the student has failed to progress adequately with all ailable Tier 3 interventions (insufficient rate of learning OR progress that can only be sustained rough ESE services)?
	YesNo

ALL OF THE ABOVE MUST BE ANSWERED IN THE AFFIRMATIVE AND SUPPORTED BY **ATTACHED DATA** (INCLUDING GRAPHS DISPLAYING STUDENT PROGRESS, PEER PROGRESS, AND BENCHMARK) BEFORE BEING SUBMITTED TO PSYCHOLOGICAL SERVICES.

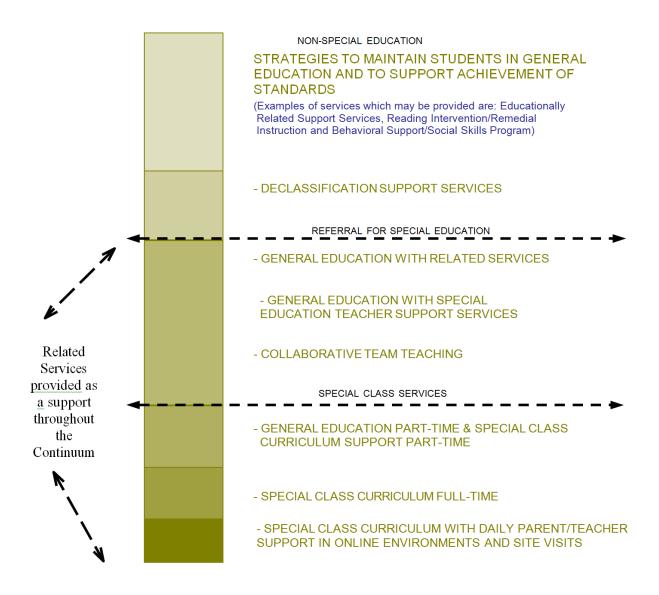
#### References

Florida Department of Education and the University of South Florida. (2009).

PS/Rtl Training of Trainers Implementation Handbook.

School District of Lee County. (2008). Response to Intervention Manual,

Phase 1.



The policy of the charter school regarding the retention of the records of pupils.

As per NAC 386.360, a permanent record for each pupil enrolled in the charter school shall be maintained in a separate file and will include the following:

- The record of attendance for the pupil;
- The grades received by the pupil;
- The certificate of immunization of the pupil; and
- Any other records related directly to the academic progress of the pupil.

Records of pupils shall be maintained in safe custody, according to Nevada statutes on control of public records, and kept in a location that is safe and secure and reasonably protected from fire; misuse; and access by unauthorized persons. If a student graduates or withdraws from the charter school and the records are not requested by another school, the permanent record of the student shall be forwarded to the pupils district of residence.

In the event that Las Vegas Leadership Academy closes, a student graduates or ceases to attend, student records will be sent to the students district of residence.

As per NAC 387.165, the class record book is the original and official document or record that establishes proof of reported information for a pupil. The class record book must contain the following information for each pupil:

- Name of pupil
- The grade and any applicable special category to which the pupil is assigned
- The pupil's record of daily attendance
- The grade earned by the pupil for each period of grading and the final grade earned for the class.
- The dates of enrollment, re-enrollment and withdrawal of the pupil from the school or class, if applicable

The charter school shall enter all required student data elements in Power School as required by the State of Nevada. Records will be stored in a locked, fireproof cabinet in the administrative offices of Las Vegas leadership Academy for the required 6 yrs.

LAW OFFICES

Cannon & Tannery

A Professional Corporation 720 S. 4<sup>th</sup> St. Suite # 201 Las Vegas, Nevada 89101 *Email: cwcannon@juno.com*  TELEPHONE NO.: (702)868-8442 FAX NO.:

(702) 868-8443

June 23<sup>rd</sup>, 2012

Nevada Department of Education 1749 Stewart Street, Suite 40 Carson City, Nevada 89706

Curtis Cannon

Dick Tannery

Also admitted in TX

Re: Las Vegas Preparatory Academy

To Whom It May Concern:

Please be advised that I was retained by Las Vegas Preparatory Academy to review the proposed bylaws to be submitted to the Nevada Department of Education in conjunction with their application to open a charter school in Nevada.

Upon my review, I have found that the bylaws for the Las Vegas Preparatory Academy are legally sufficient as to form and content, and in compliance with Nevada Statutes. Thank You for your consideration in this matter. Should you have any questions, please do not hesitate to contact my office at (702) 386-7002 ext. 116.

Sincerely,

Curtis Cannon Esq.

MLS: ms

#### **BYLAWS**

OF

#### NEVADA PREPARATORY ACADEMY

#### ARTICLE I INTRODUCTION; LEGAL STATUS

- Section 1. <u>Name, Location and Address</u>. The name of the charter school is Nevada Preparatory Academy (hereinafter referred to as the "School"). The School is located at [location TBD].
- Section 2. <u>Legal Status</u>. The School is a charter school pursuant to Nevada Revised Statute 386.527 sponsored by the State Public Charter School Authority (SPCSA). The Governing Board of the School is an independent body under the authorization of the SPCSA. The Board plans and directs all aspects of the school's operations.
- Section 3. <u>Statutes</u>. The School shall operate in accordance with Nevada Revised Statutes, Chapter 386.

#### ARTICLE II PURPOSE AND MISSION

- Section 1. <u>Purpose and Mission.</u> The purpose of Nevada Preparatory Academy (the School) is to provide education to children from grade Kindergarten to grade 8 (eight) and shall be operated exclusively for educational objectives and purposes. The purpose for which the School is operated is exclusively educational; it is to ensure that its students receive the best education possible and obtain the necessary skill, knowledge and confidence to succeed in their future by improving the opportunities for students to learn and encouraging the use of effective methods of teaching.
- Section 2. <u>Non-Discrimination</u>. The School shall not discriminate on the basis of race, religion, national origin, gender, age, disability, sexual orientation, status as a Vietnam-era or special disabled Veteran, or other protected class in accordance with applicable federal or state laws in hiring or other employment practices of the School. Further, the School shall be open to all students in its authorized geographic area on a space available basis and shall not discriminate in its admission policies or practices on the basis of race, gender, religion, ethnicity or disability. The School shall conduct all of its activities in accordance with all applicable local, state and federal anti-discrimination laws, as well as in accordance with all other laws and regulations applicable to the operation of the charter public schools in the State of Nevada.

#### ARTICLE III GOVERNING BODY

- Section 1. <u>Powers and Duties</u>. The business, affairs, and property of the School shall be managed by a Board of Directors. Without limiting the general powers conferred by these Bylaws and provided by law, the Board shall have, in addition to such powers, the following powers:
- (a) Perform any and all duties imposed on the Board collectively or individually by law or by these Bylaws;
- (b) To make and change policies, rules and regulations not inconsistent with law, or with these Bylaws, for the management and control of the School and its affairs, and of its employees, and agents; to lease, purchase, or otherwise acquire, in any lawful manner, for and in the name of the School, any and all real and personal property, rights, or privileges deemed necessary or convenient for the conduct of the School's purpose and mission.
  - (c) To develop an annual School schedule of events and activities;
  - (d) Establish and approve all major educational and operational policies;
- (e) To enter into agreements and contracts with individuals, groups of individuals, corporations, or governments for any lawful purpose;
- (f) To hire, supervise and direct an individual who will be responsible for the day-to-day operations of the School;
- (g) To develop and approve the annual budget and financial plan which shall be monitored and adjusted as necessary throughout the year;
  - (h) To submit a final budget to the state pursuant to statute and regulation;
- (i) To cause to be kept a complete record of all the minutes, acts and proceedings of the Board;
- (j) To cause an annual inspection or audit of the accounts of the School, as well as any other audits required by law, to be made by an accountant to be selected by the Board, showing in reasonable detail all of the assets, liabilities, revenues and expenses of the School and its financial condition.

- (k) To ensure ongoing evaluation of the School and provide public accountability;
- (l) To uphold and enforce all laws related to charter school operations;
- (m) To improve and further develop the School;
- (n) To strive for a diverse student population, reflective of the community;
- (o) To ensure adequate funding for operation;
- (p) Solicit and receive grants and other funding consistent with the mission of the School with the objective of raising operating and capital funds;
  - (q) Carry out such other duties as required or described in the School's Charter.
- Section 2. <u>Formation</u>. The first Board formed after the approval of a charter issued pursuant to NRS 386.527(5) or NRS 386.527(7) shall consist of the members of the Committee to Form the School. Former Committee members prohibited from membership on the Board by NAC 386.345 or other applicable statute or regulation shall resign from the Board at its first meeting. Remaining Board members shall fill all vacancies created by resignations or these Bylaws at the first meeting.
- Section 3. <u>Qualifications; Election; Tenure</u>. The Board shall be composed of Five (5) Directors.
- (a) The Board's membership shall adhere to the statutory requirements of NRS 386.549 and NAC 386.345. The Board's membership shall represent the diversity of the community of the school; shall be free from domination by members of the same religious, ethnic, or racial group; and shall not include Directors that are related to each other by birth or marriage.
- (b) A majority of Board Members shall be residents of the county in which the school is located.
- (c) All Board members shall be devoted to the purpose and mission of the School and shall represent the interests of the community.
- (d) The Board Members shall serve no more than 2 (two) consecutive 2 year (two year) terms. Terms shall be staggered so that no more than 1/2 of the Board shall be up for election in any one year, unless a vacancy (ies) needs to be filled. When the term of a Board Member has expired or when a Board Member resigns, the remaining Directors shall elect a new Director to fill the vacancy. Given that all members of the first Board will begin their terms at the same time (upon approval of a charter), and all terms will be for the same length of time, the terms will be staggered. In the first year of operation, 2 (two) members, chosen at random will serve a one year term. The 3 (three) Board Members remaining will serve 2 (two) year terms.

- (e) The School shall notify its sponsor and the Department of Education within ten days of the selection of a new Board Member and provide the sponsor and the Department of Education with the new member's resume and affidavit as required pursuant to NRS 386.549(1).
- (f) Board members shall be fingerprinted according to the NRS 386.588 procedure for employees of the school.
- Section 4. <u>Annual Meeting</u>. The annual meeting of the Board shall be held at the School in July of each year as the Board may determine. The annual meeting shall take the place of the regularly scheduled quarterly meeting. Written notice stating the place, day, and hour of the meeting shall be given personally or mailed to each member of the Board at least three (3) business days prior to the date fixed for the annual meeting. Notice of the meeting must also be provided in accordance with Nevada's Open Meeting Law. The annual meeting shall be for the purpose of electing officers and new Board members and for the transaction of such business as may come before the Board.
- Section 5. Regular and Special Meetings. The Board shall establish a regular day and place for regular meetings that shall occur no less frequently than once a quarter and shall be held in the county in which the School is located. [Note: At a minimum, meetings are required at least quarterly pursuant to NRS, but may be more frequent]. Special meetings of the Board may be called at any time by the Chairperson or by a majority of the Board. Special meetings shall be held at such time and place as may be designated by the authority calling such meeting. Notice of the meeting must be provided in accordance with Nevada Open Meeting Law. Notice of the time and place of every regular or special meeting shall be given to each member of the Board by first class mail at least three (3) business days before the date fixed for the meeting and to all those individuals who request notice of relevant meetings. The purpose of any regular or special meeting must be specified in the notice of such meeting. Each meeting will be audio recorded and Minutes of each Board meeting shall be taken and shall be approved by the Board and kept at the School. Audio recordings of the meetings will be maintained by the Board and made available to the school's sponsor upon request.
- Section 6. <u>Agenda</u>. An agenda must be produced for each regularly scheduled board meeting in order to provide effective and efficient meeting practice. The agenda shall be prepared in accordance with NRS 241.020(2). In addition to previously requested agenda items, any Board member may provide additional agenda items for the following meeting by providing, via e-mail, fax or regular mail, the School's supervising employee or administrator the request, noting its appropriate place on the normal agenda format, and a realistic time requirement for such item. Such requests must be received at least 24 hours prior to the posting deadline pursuant to Nevada Open Meeting Law.
- Section 7. <u>Quorum</u>. A quorum at all meetings of the Board shall consist of a majority of the number of Directors then in office. Except as provided specifically to the contrary by these Bylaws, the act of a majority of the Directors in office at a meeting at which a quorum is present shall be the act of the Board. Proxy voting is not permitted.

- Section 8. <u>Vacancies</u>. Any vacancy occurring in the Board may be filled by the affirmative vote of a majority of the Directors at a regular or special meeting of the Board. A Director elected to fill a vacancy resulting from death shall be elected for the unexpired term of such person's predecessor in office and shall hold such office until such person's successor is duly elected and qualified. Any Director elected to fill a vacancy resulting from removal or resignation shall be elected for a new term. If the vacancy in the Board results in membership that does not constitute the required membership outlined in NRS 386.549, other statute, or these Bylaws then the only action that may be taken by the Board is action to add members who will bring the governing body back into compliance with statute and these Bylaws. Directors elected to fill vacancies
- Section 9. <u>Committees.</u> The Board may designate from among its members, by resolution adopted by a majority of the entire Board, an Executive Committee, a Personnel Committee, a Finance Committee, an Academic Committee, Board Nominating Committee, and one or more other committees, each of which shall consist of at least one Director and which shall have and may exercise such authority in the management of the School as shall be provided in such resolution or in these Bylaws. The Board shall not be permitted to delegate the powers to contract or financial or budget making authority. Any delegated activity or decision making authority may be unilaterally revoked at any time. All committee meeting shall be conducted in accordance with Nevada Open Meeting Law. Primary responsibility for the identification of possible candidates to be selected to serve on the Governing Board is with the Board Nominating Committee. The Board Nominating Committee must include at least two (2) existing Directors and may only consist of existing Directors.
- Section 10. <u>Removal</u>. Any member of the Board may be removed by the affirmative vote of two-thirds (2/3) of the Directors then in office, excluding the member at issue whenever in their judgment such removal would serve the best interests of School.
- Section 11. <u>Resignation</u>. A resignation by a Board member shall be effective upon receipt by the Chairperson of a written communication of such resignation.
- Section 12. <u>Participation by Telephone</u>. To the extent permitted by law, any member of the Board or committee thereof may participate in a meeting of such Board or committee by means of a conference telephone network or similar communications method by which all persons participating in the meeting can hear each other, and participation in such a fashion shall constitute presence in person at such meeting.
  - Section 13. <u>Proxy Voting</u>. Proxy voting is not permitted.
- Section 14. <u>Compensation</u>. No member of the Board shall receive any compensation for serving in such office; provided that, the School may reimburse any member of the Board for reasonable expenses incurred in connection with service on the Board. Any such reasonable expenses that are not reimbursed by the School shall be construed as a gift to the School.

- Section 15. <u>Closed Sessions</u>. Any Board member may call a Closed Session during any special or regular Board meeting for issues concerning personnel or other matters requiring confidentiality as approved by Nevada Open Meeting Law. All persons except Board members may be excluded from such Closed Sessions at the discretion of the Chair. Following such meetings, an officer shall provide a general description of the matters discussed to be provided as the minutes of said Closed Session. No action may be taken in a Closed Session.
- Section 16. <u>Orientation/Training</u>. New Board members shall be given an orientation by the Board prior to their first Board meeting. Written materials shall be provided in the form of a Board packet. All Board members shall be provided general board training no less than one time per year. Board members not participating in training shall be subject to removal.
- Section 17. <u>Protocol</u>. The Board shall use Robert's Rules of Order. If a Board member is unable to attend a Board meeting, the Board member shall contact the Chairperson, Administrator or designated supervising employee prior to the meeting.
- Section 18. <u>Public Comment</u>. Time shall be set aside at each Board and Committee meeting for public comment. After the speaker identifies his or her name, address and affiliations, public comment shall be limited and shall be stated as such on the Agenda.

### ARTICLE IV OFFICERS

- Section 1. <u>Number</u>. The officers of the School shall include a Chair, Vice-Chair, Secretary, Treasurer, and such other officers as the Board shall deem necessary to elect.
- Section 2. <u>Election and Term of Office</u>. The Board shall elect and appoint all officers of the School at the annual meeting of the Board, which officers shall be installed in office at such annual meeting to serve for terms of one year and until their successors have been duly elected and qualified. Should there be more than one nominee for a vacancy, the nominee receiving the greatest number of votes shall be declared elected and shall be installed in office at the annual meeting.
- Section 3. <u>Removal of Officers</u>. Any officer of the School may be removed, either with or without cause, by a two-thirds (2/3) majority of the Directors then in office at any regular or special meeting of the Board.
- Section 4. <u>Chair</u>. The Chair of the Board shall preside at all meetings of the Board. The Chair of the Board shall possess the power to sign all certificates, contracts or other instruments of the School which are approved by the Board. The Chair of the Board shall exercise and perform such other powers and duties as may be prescribed by the Board from time to time.
- Section 5. <u>Vice-Chair</u>. In the absence of the Chair of the Board or in the event of the Chair's disability, inability or refusal to act, the Vice-Chair of the Board shall perform all of the

duties of the Chair and in so acting, shall have all of the powers of the Chair. The Vice-Chair shall have such other powers and perform such other duties as may be prescribed from time to time by the Board or by the Chair.

Secretary. The Secretary shall keep or cause to be kept a book of minutes at the principal office or at such other place as the Board may order of all meetings of the Board with the time and place of holding, whether regular or special and if special, how authorized, the notice thereof given, the name or names of those present at the Board meetings and the proceedings thereof. The Secretary shall give or cause to be given notice of all the meetings of the Board required by these Bylaws or by law to be given and perform such other duties as may be prescribed by the Board from time to time. The Secretary of the Board shall exercise and perform such other powers and duties as may be prescribed by the Board from time to time.

Section 7. <u>Treasurer</u>. The Treasurer shall have oversight responsibility and shall keep and maintain or cause to be kept and maintained adequate and correct accounts of the properties and business transactions of the School, including accounts of its assets, liabilities, receipts, disbursements, gains and losses. The books of account shall at all times be open to inspection by any Board member. The Treasurer shall be charged with safeguarding the assets of School and he or she shall sign financial documents on behalf of the School in accordance with the established policies of the School. He or she shall have such other powers and perform such other duties as may be prescribed by the Board from time to time.

Section 8. <u>Vacancies</u>. A vacancy in any office because of death, resignation, removal, disqualification, or otherwise, may be filled by the Board by majority vote for the unexpired portion of the term.

#### ARTICLE V STAFF

The Board may appoint one employee to function as the administrator of the School (the "Administrator"). Such person may be delegated the authority to act in the absence of a specified policy provided that such action is consistent with the purpose and objectives of the Board and the School. Such person shall administer the School in accordance with Board direction and generally accepted educational practice.

#### ARTICLE VI PARENT ASSOCIATION

There shall be a Parent Association or Organization to facilitate parent involvement with the School. The Board will encourage all interested parents to attend and observe Board Meetings as they occur during the year.

ARTICLE VII CONTRACTS, LOANS, AND DEPOSITS

- Section 1. <u>Contracts</u>. The Board may authorize any officer or officers, agent or agents to enter into any contract or execute and deliver any instrument in the name of and on behalf of the School, and such authority may be general or confined to specific instances.
- Section 2. <u>Loans</u>. No loans shall be contracted for or on behalf of the School and no evidence of indebtedness shall be issued in the name of the School unless authorized by a resolution of the Board. Such authority shall be confined to specific instances. No loan shall be made to any officer or Board member of the School.
- Section 3. <u>Checks, Drafts, and Notes</u>. All checks, drafts, or other orders for payment of money, notes, or other evidence of indebtedness issued in the name of the School shall be signed by such officer or officers, or agents of the School and in such manner as shall be determined by the Board. The Chair and Administrator are authorized and required to sign all checks over the amount of \$20,000.00.
- Section 4. <u>Deposits</u>. All funds of the School not otherwise employed shall be deposited to the credit of the School in such banks, trust companies, or other custodians located in the State of Nevada as the Board may select.
- Section 5. <u>Gifts.</u> The Board may accept on behalf of the School any contribution, gift, bequest or devise for the general purposes or any special purpose of the School.
- Section 6. <u>Fiscal Year</u>. The fiscal year of the School shall begin on July 1 and end on June 30.

#### ARTICLE VIII PROPERTY

The property of the School shall be held and applied in promoting the general purposes of the School declared in these Bylaws. No property, including real estate, belonging to the School shall be conveyed or encumbered except by authority of a majority vote of the Board. Any such conveyance or encumbrance shall be executed by the Chair in the name of the School, and such instrument shall be duly approved by the Secretary or Treasurer of the School.

### ARTICLE IX INDEMNIFICATION

The Board of Directors may authorize the School to pay or cause to be paid by insurance or otherwise, any judgment or fine rendered or levied against a present or former Board member, officer, employee, or agent of the School in an action brought against such person to impose a liability or penalty for an act or omission alleged to have been committed by such person while a Board member, officer, employee, or agent of the School, provided that the Board shall determine in good faith that such person acted in good faith and without willful misconduct or gross negligence for a purpose which he reasonably believed to be in the best interest of the School. Payments authorized hereunder include amounts paid and expenses incurred in satisfaction of any liability or penalty or in settling any action or threatened action.

### ARTICLE X AMENDMENTS

These Bylaws may be amended, altered, or repealed and new Bylaws may be adopted by the Board of Directors by an affirmative vote of two-thirds (2/3) of all the Directors then in office at any meeting of the Board, provided that the full text of the proposed amendment, alteration, or repeal shall have been delivered to each Director at least five (5) days prior to the meeting. Bylaws may not be amended without the approval of the school's sponsor.

### ARTICLE XI DISSOLUTION

Section 1. <u>Revocation of Charter or Dissolution</u>. If, at any time and for any reason, the School's charter is revoked or the School is dissolved, all assets of the School, after satisfaction of all outstanding claims by creditors, shall be disposed of to the State of Nevada or the sponsor to dispose of as they see fit.

### ARTICLE XII PURPOSE OF THE BYLAWS

These Bylaws are adopted for the sole purpose of facilitating the discharge, in an orderly manner, of the purposes of the School. These Bylaws shall never be construed in any such way as to impair the efficient operation of the School.

#### **CERTIFICATION**

I hereby certify that I am the duly elected and acting Secretary of the School, an	d that the
foregoing Bylaws constitute the Bylaws of the School, as duly adopted by unanimous ve	ote of the
Board of Directors.	

DATED this	day of	, 20	
			, Secretary

#### Guide to the Governing Board Bylaws

1. Contain no reference to incorporation of the charter school or the school's governing body (NAC 386.227);

Article I, Section 2 states the school's legal status. The by-laws do not reference the school or its board incorporating.

2. Identify a specific number of governing body members, not a range of numbers; if they identify a range of numbers, the bylaws should specify that to identify the number of members of the first governing body, and to change the number of members thereafter, requires governing body action in an open meeting;

Article III, Section 3 states the number of members is 5.

3. Identify a specific number of "ex officio" governing body members, if any, and clarify whether those members will be able to vote or not;

The by-laws do not include provisions allowing for ex officio governing body members.

4. Address the types of governing body training that will be required of members;

Article III, Section 16

5. Address the types of expertise that will be provided by governing body members (legal, financial, real estate, fundraising, etc.);

Article III, Section 3(a) assures that members of the board will be in line with the requirements of NRS 386.549

6. Assure that Robert's Rules of Order will be followed when conducting meetings;

Article III, Section 17

7. Include a description of how the Committee to Form the School will transition into the school's governing body when a charter is granted; for example, who on the Committee, if anyone, will be on the school's first governing body? How will the first governing body be identified?;

Article III, Section 2

8. Identify staggered terms for members so that the entire membership does not turn over at the same time and explain how terms will be staggered for the members of the first governing body, all of whom will start their terms at the same time (upon approval of a NRS 386.527(7) or a NRS 386.527(5) charter);

Article III, Section 3(d)

9. State the term of office for each member and make clear that leadership and membership of the

governing body will change periodically, perhaps through term limits, so that the same persons will not serve indefinitely as either members or officers;

Article III, Section 3(d)

10. State the method of selecting, nominating and electing persons who will govern, including making clear that identification of new members is a responsibility primarily of existing members; it is improper for employees of the charter school, especially the administrator, or for an Educational Management Organization or other contractor, to be the sole or primary source of names of proposed members for the governing body;

Article III, Section 9

11. Specify that only financial institutions in Nevada will be used by the school;

Article VII, Section 4

12. Specify that any amendment of the bylaws will need to be approved by the school's sponsor before it may take effect;

Article X

13. Clarify that no actions will be taken by a governing body that lacks the membership required by statute, and no actions will be taken by a governing body that lacks the number of members required by the governing body's bylaws. The only action that may be taken by a governing body lacking the required number or type of members is action to add members who will bring the governing body back into compliance with statute and its bylaws;

Article III, Section 8

14. Assure compliance with NAC 386.345 which restricts membership on the governing body;

Article III, Section 3(a)

15. Assure the membership of the governing body represents the diversity of the community the school proposes to serve; is free from domination by members of the same religious, ethnic or racial group if that group fails to represent the nature of the community the school would serve; and lacks related (by birth or marriage) parties;

Article III, Section 3(a)

16. Assure that all governing body meetings will be audio recorded in compliance with Nevada's Open Meeting Law, and that the recordings will be available to the school's sponsor; and

Article III, Section 5

17. Include a mission statement that matches all other statements of the school's "mission" in the school's charter.

Article II, Section 1

#### Statement of Assurances Revised March 25, 2009

1. The charter school herein named, Nevada Granty academy (name of charter (school)

shall be organized and administered in accordance and compliance with all applicable provisions of Nevada Revised Statutes (NRS), Nevada Administrative Code (NAC), and all applicable federal statutes and regulations.

- 2. The charter school shall enter into a written agreement with the sponsor and comply with all provisions therein during the term of the agreement upon approval by the sponsor.
- 3. The charter school shall report any and all substantive changes in personnel, facilities, schedules, and other pertinent components of the operation of the charter school to the sponsor in a timely manner.
- 4. The charter school shall keep such records and provide such information in the time and manner prescribed in NRS and NAC that the sponsor, the school district in which the charter school is located, the Nevada Department of Education, and the State Board of Education require, as needed for the purpose of fiscal audit, and program evaluation and reporting, including, but not limited to, the following. The charter school shall:
  - Account for the total number of students, per NRS 387-123 and NRS 387.1233;
  - Submit accountability and progress reports throughout the academic year.
  - Conduct and report on required examinations of students;
  - Submit required reports on class size averages and types of teacher assignments, including students in programs of special education;
  - Submit separate accounting for funds received for pupils with disabilities and gifted and talented pupils, per NRS 387.047 and 388.520;
  - Submit required accounts of funds from federal sources, per federal reporting and audit requirements;
  - Submit reports regarding student truancy, transiency, attendance and dropout rates;
  - Submit reports of weapons and violence incidence;
  - Describe suspensions and expulsions; and
  - Comply with state, district, and federal statutes and regulations regarding instruction of disabled students including the development and implementation of Individual Education Plans (IEPs) for disabled students.
- 5. Permission is hereby granted to any member of the Nevada Department of Education, the Nevada Department of Taxation, the Legislative Counsel Bureau, and the local school district to visit the school and inspect the premises and operating procedures of the school during business hours.
- 6. The charter school and its Governing Body shall comply with the provisions of NRS Chapter 281, Public Officers and Employees, General Provisions.

#### **NOTARIZED STATEMENT**

I, the undersigned, do consent and do solemnly swear (or affirm) that the information set forth in the forgoing application is true and complete to the best of my knowledge, and that failure to disclose pertinent information or the concealment of information or making false statements in the detailed application for operation of a charter school shall constitute valid grounds for refusal or revocation of permission to operate said school. The undersigned also affirms that the charter school herein named is obligated to enter into an agreement concerning the methods and procedures for the sponsor to monitor the progress of the charter school herein named. The undersigned affirms that the Department of Education and the sponsor are entitled to access to financial and other records relating to the operation of the charter school.

Signature of Member of the Committee to

Form the School

Title

AMBER VHERICCHIO

Name Printed

8.29.12

Date

Subscribed and sworn to before me

тиз \_\_\_

date

nonth yea

(Military Public Seal)

NOTARY PUBLIC STATE OF NEVADA County of Clark TYRONE EVANS My Appointment Expires Merch 25, 2018

MAIL/DELIVER TO:

Nevada Department of Education ATTN: Charter School Consultant 1749 Stewart Street, Suite 40 Carson City, NV 89706-2543 Telephone: 775-687-9149

NO PAXED APPLICATIONS WILL BE ACCEPTED

#### AFFIDAVIT FOR SERVICE AS A MEMBER OF THE GOVERNING BODY OF A CHARTER SCHOOL

STATE OF NEVADA )
) ss.
County of ( ) ark )
COMES NOW Dusy States under penalty of perjury as follows:
1. I am currently residing at (street, city, zip code) 224 The Charles Way
Henderson, NV, 89012
2. I intend to serve on the governing body of Neuzda Regulatory, a public
charter school in Nevada. OCademy
3. For this numose. I swear, under penalty of periury, that I have never been convicted of a

4. There are not any such charges pending to the best of my knowledge.

felony, or any offense of moral turpitude.

- 5. I acknowledge that a conviction of a felony or any offense of moral turpitude at any time in the future shall cause me to become ineligible to continue to serve as a member of the governing body of a charter school in Nevada and obliges me to resign.
- 6. I understand that my personal contact information, including telephone number, e-mail address, and postal mailing address, may be provided to members of the public, and that I may be contacted at my residence as well as through the charter school's office.
- 7. I attest that my membership on the governing body of the charter school violates no membership restrictions, including but not limited to those identified in NAC 386.345(2)(3):

NAC 386.345 Governing body: Restrictions on membership; responsibilities; submission of certain information to Department and sponsor; approval of minutes of public meetings. (NRS 386.540, 386.549)

- 2. The membership of the governing body of a charter school shall not include:
- (a) An employee of the governing body or charter school, including, without limitation, an administrator or teacher.
- (b) Except as otherwise provided in this paragraph, any person who:
  - (1) Owns, operates, is employed by or receives compensation from a corporation, business, organization or other entity that enters into a contract with the governing body or charter school; or
  - (2) Is related by blood or marriage to a person described in subparagraph (1).
- Pursuant to the requirements of NRS 332.800, a person described in this paragraph may serve on the governing body if the person has entered into a contract with the governing body to provide goods or services to the charter school without profit or at no

cost to the charter school. The governing body shall maintain documentation of the terms of such a contract.

- 3. If a person serves on the governing body of a charter school as a representative of a nonprofit organization or business, not more than one other member of the governing body may also serve as a representative of that organization or business or otherwise represent the interests of that organization or business. In no event may representatives of the same organization or business serving on the governing body constitute a majority of the members of the governing body.
- 8. I have read and understand the attached three page "Matters of Concern to Nevada Charter School Governing Body Members, Revised August 2012."

DATED this The day of August 2012.
Signature:

SUBSCRIBED and sworn to before me by

this 28 day of MIACUIST 76

, Notary Public

NOTARY PUBLIC STATE OF NEVADA County of Clark CATHI JOHNSON My Appointment Expires Aug. 7, 2018

## AFFIDAVIT FOR SERVICE AS A MEMBER OF THE GOVERNING BODY OF A CHARTER SCHOOL

County of
a a 1.11/9.4.13
County of \ \( \mathcal{U} \) ,
COMES NOW Inter Varucchio, being first duly sworn, duly
states under penalty of perjury as follows:
11-2 2
1. I am currently residing at (street, city, zip code) 152 Dwango Street
1. 1/2000 N/2000 89/20
2. I intend to serve on the governing body of Mourta Magazian, a public
2. I intend to serve on the governing body of Movile Puparting, a public charter school in Nevada.
3. For this purpose, I swear, under penalty of perjury, that I have never been convicted of a
felony, or any offense of moral turpitude.

- 4. There are not any such charges pending to the best of my knowledge.
- 5. I acknowledge that a conviction of a felony or any offense of moral turpitude at any time in the future shall cause me to become ineligible to continue to serve as a member of the governing body of a charter school in Nevada and obliges me to resign.
- 6. I understand that my personal contact information, including telephone number, e-mail address, and postal mailing address, may be provided to members of the public, and that I may be contacted at my residence as well as through the charter school's office.
- 7. I attest that my membership on the governing body of the charter school violates no membership restrictions, including but not limited to those identified in NAC 386.345(2)(3):

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- (b) Except as otherwise provided in this paragraph, any person who:
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  - (2) Is related by blood or marriage to a person described in subparagraph (1).
- → Pursuant to the requirements of <u>NRS 332.800</u>, a person described in this paragraph may serve on the governing body if the person has entered into a contract with the governing body to provide goods or services to the charter school without profit or at no

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- 8. I have read and understand the attached three page "Matters of Concern to Nevada Charter School Governing Body Members, Revised August 2012."

DATED this 27th day of August

Signature: Malu

State of Newarla, Country of Clark

SUBSCRIBED and sworn to before me by

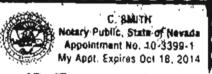
Amner Got Varrachio

this 27 wday of Amust

<u> 2018 .</u>

C Amile

Notary Public



## AFFIDAVIT FOR SERVICE AS A MEMBER OF THE GOVERNING BODY OF A CHARTER SCHOOL

STATE OF NEVADA	)
	) ss.
County of	)
COMES NOW (1) States under penalty of perjury a	Shirly Piazzk, being first duly swom, duly as follows:
1. I am currently residing at (st	reet, city, zip code) 9430 Sup-ernova Ct
Las Vogas, 1	N 89123
J '	ming body of Neuroda Preparatury Hada Bublic
charter school in Nevada.	' ) /

- 3. For this purpose, I swear, under penalty of perjury, that I have never been convicted of a felony, or any offense of moral turpitude.
- 4. There are not any such charges pending to the best of my knowledge.

.......

- 5. I acknowledge that a conviction of a felony or any offense of moral turpitude at any time in the future shall cause me to become ineligible to continue to serve as a member of the governing body of a charter school in Nevada and obliges me to resign.
- 6. I understand that my personal contact information, including telephone number, e-mail address, and postal mailing address, may be provided to members of the public, and that I may be contacted at my residence as well as through the charter school's office.
- 7. I attest that my membership on the governing body of the charter school violates no membership restrictions, including but not limited to those identified in NAC 386.345(2)(3):

NAC 386.345 Governing body: Restrictions on membership; responsibilities; submission of certain information to Department and sponsor; approval of minutes of public meetings. (NRS 386.540, 386.549)

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- 8. I have read and understand the attached three page "Matters of Concern to Nevada Charter School Governing Body Members, Revised August 2012."

DATED this 29th day of August, 2012.

Signature:

SUBSCRIBED and sworn to before me by

Nushina Plazza

his day of\_

Notary Public

FRANCES CANDIFF
Notary Public, Btate of Nevada
Appointment No. 99-37472-1
My Apot. Expires Nov 14, 2015

## AFFIDAVIT FOR SERVICE AS A MEMBER OF THE GOVERNING BODY OF A CHARTER SCHOOL

STATE OF NEVADA ) ) ss.
County of clark )
COMES NOW Melanie Roding ule, being first duly sworn, duly states under penalty of perjusy as follows:
1. I am currently residing at (street, city, zip code) 5851 Hazelfine Ane
APt. 203, Sherman 09KS, (a, 9/40)
2. I intend to serve on the governing body of Nevodo prop a public charter school in Nevada.
3. For this purpose, I swear, under penalty of perjury, that I have never been convicted of a felony, or any offense of moral texpitude.
4. There are not any such charges pending to the best of my knowledge.
5. I acknowledge that a conviction of a felony or any offense of moral turpitude at any time in the fature shall cause me to become incligible to continue to serve as a member of the governing
body of a charter school in Nevada and obliges me to resign.
body of a charter school in Nevada and obliges me to resign.  6. I understand that my personal contact information, including telephone number, e-mail address, and postal mailing address, may be provided to members of the public, and that I may be contacted at my residence as well as through the charter school's office.
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6. I understand that my personal contact information, including telephone number, e-mail address, and postal mailing address, may be provided to members of the public, and that I may be contacted at my residence as well as through the charter achool's office. 7. I attest that my membership on the governing body of the charter school violates no membership restrictions, including but not limited to those identified in NAC 386.345(2)(3): NAC 386.345 Governing body: Restrictions on membership; responsibilities; submission of certain information to Department and spansor; approval of minutes of public meetings. (NRS 386.540, 386.549) 2. The membership of the governing body of a charter school shall not include: (a) An employee of the governing body or charter school, including, without limitation, an administrator or teacher. (b) Except as otherwise provided in this paragraph, any person who:

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- 3. If a person serves on the governing body of a charter school as a representative of a nonprofit organization or business, not more than one other member of the governing body may also serve as a representative of that organization or business or otherwise represent the interests of that organization or business. In no event may representatives of the same organization or business serving on the governing body constitute a majority of the members of the governing body.
- 8. I have read and understand the attached three page "Matters of Concern to Nevada Charter School Governing Body Members, Revised August 2012."

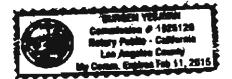
DATED this 27 day of August . 2012.

Signature.

SUBSCRIBED and sworn to before me by

this 27 day of August , 6

\_, Notary Public



#### AFFIDAVIT FOR SERVICE AS A MEMBER OF THE GOVERNING BODY OF A CHARTER SCHOOL

STATE OF NEVADA )
County of Clark ) ss.
COMES NOW Philip William Mascia, being first duly sworn, duly
states under penalty of perjury as follows:
1. Lam currently residing at (street, city, zip code) 3370 ST. Rose Pruy #1735
Henderson NV 89052
2. I intend to serve on the governing body of Nevada Treparatory Academy apublic charter school in Nevada.

4. There are not any such charges pending to the best of my knowledge.

felony, or any offense of moral turpitude.

5. I acknowledge that a conviction of a felony or any offense of moral turpitude at any time in the future shall cause me to become ineligible to continue to serve as a member of the governing body of a charter school in Nevada and obliges me to resign.

3. For this purpose, I swear, under penalty of perjury, that I have never been convicted of a

- 6. I understand that my personal contact information, including telephone number, e-mail address, and postal mailing address, may be provided to members of the public, and that I may be contacted at my residence as well as through the charter school's office.
- 7. I attest that my membership on the governing body of the charter school violates no membership restrictions, including but not limited to those identified in NAC 386.345(2)(3):

NAC 386.345 Governing body: Restrictions on membership; responsibilities; submission of certain information to Department and sponsor; approval of minutes of public meetings. (NRS 386.540, 386.540)

- 2. The membership of the governing body of a charter school shall not include:
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  - (1) Owns, operates, is employed by or receives compensation from a corporation, business, organization or other entity that enters into a contract with the governing body or charter school; or
  - (2) Is related by blood or marriage to a person described in subparagraph (1).
- Pursuant to the requirements of <u>NRS 332.800</u>, a person described in this paragraph may serve on the governing body if the person has entered into a contract with the governing body to provide goods or services to the charter school without profit or at no

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- 3. If a person serves on the governing body of a charter school as a representative of a nonprofit organization or business, not more than one other member of the governing body may also serve as a representative of that organization or business or otherwise represent the interests of that organization or business. In no event may representatives of the same organization or business serving on the governing body constitute a majority of the members of the governing body.
- 8. I have read and understand the attached three page "Matters of Concern to Nevada Charter School Governing Body Members, Revised August 2012."

DATED this 28 day of August

Signature:\_

SUBSCRIBED and sworn to before me by

PHILIP W. MASCIA

this <u>28</u> day of

<u> 2014</u>

, Notary Public

RICK L. INMAN Notary Public State of Nevada No. 03-82623-1 My Appt. Exp. July 11, 2015

#### 8.2.2 Committee to Form

Amber Varricchio - Parent

7152 Durango Street, Las Vegas, NV 89120

themama70@aol.com 702-897-8824

Philip Mascia - Teacher

3370 St Rose Pkwy # 1735

Henderson, NV 89052

Dawn Simon - Parent

224 Deer Crossing Way, Henderson, NV 89012

702.813.3687 dawnsimon@cox.net

Nushina Piazza - Business Owner/ Book Keeping

9430 Supernova Ct

Las Vegas, NV 89123

Melanie Rodriguez - School Administrator License

5851 Hazelfire Ave, Apt 203

Sherman Oaks, CA, 91401

#### Amber Varricchio

7152 Durango Street Las Vegas, NV 89120 897-8824 themama70@aol.com

I have over twenty years teaching experience and have also frequently volunteered with organizations focused on children's needs. I truly enjoy being involved in the field of education. I have worked with children of all ages and am passionale about leaching.

#### Professional Experience:

Foothills Montessori School

2005-2009

Primary Outdoor Classroom Teacher

Outdoor Classroom 1 eacher responsible for creating an environment rich in Wortesson materials with a focus on hands-on, investigative, and collaborative activities. All duties carried out utilizing established and accepted Montesson methods.

Foothills Montesson School

Horficulture/Botany Specialist

2005-2008

Botany Specialist working with elementary age students in the study of our environment, botany, and animals. Emphasis on encouraging the students to build a love of nature

Seton Academy

1986-1995

Preschool Teacher

Preschool Teacher responsible for maintaining an enriching classroom environment and developing each child's own sense of creativity and desire to learn.

#### Education:

BA Philosophy 1993 University Nevada Las Vegas

#### Volunteer Work:

Association of Childbirth Educators & Labor Assistants - Teacher 1995 - 1999

Mommy and Me East - Board Member 1995 - 1998

Sierra Vista Ranches Homeowners Association - President 2001 - Present

Coral Academy Las Vegas - PTO Board Member 2008 - 2010

#### Nushina Piazza

9430 Supernova, Las Vegas, NV 89123 702.595.9014 (cell) piazza7@gmail.com

Objective Seeking position on Nevada Preparatory Academy Committee To Form

Professional Achievements

2008-2009 Board Member, VP Fundraising, Coral Academy of Science Las Vegas Parent Teacher Organization (PTO)

- Established a Parent Teacher Organization and wrote bylaws (with the help of other Board members) for organization.
- Implemented fundraising programs which raised over \$16,000.00 in donations for the school organization.

Skills

- Knowledge of Robert's Rules
- Word proficient
- No problem asking people to donate their time and/or resources.
- Knowledge of various Board positions
- Ability to work at Board and Committee level
- Knowledge of several accounting software programs

Work History

Bookkeeper/Office

Manager

DR Gridworks, 1979 Whitney Mesa, Henderson, NV 89014 6/2006 to 12/2010

Corporate Bookkeeper

Gotham Produce 1320 S. Casino Center Blvd. Las Vegas, NV 89104 01/2011 to Present

References

References provided upon request

224 Deer Crossing Way, Henderson, NV 89012 702.813.3687 dawnslmon@cox.net

#### Objective

Seeking position on Nevada Preparatory Academy Committee To Form

#### Professional Achievements

### 2008-2009 Board Member, President, Coral Academy of Science Las Vegas Parent Teacher Organization (PTO)

- Established a Parent Teacher Organization and wrote bylaws (with the help of other Board members) for organization.
- Established VP Parent/Staff Relations board position.
- Effectively managed communication between Board, Administration, and parent membership.
- Conducted monthly general membership meetings inclusive of agenda.
- Attended Executive School Board meetings and represented the interests of Coral students and parents.
- Created forms that are in use by the CASLVPTO today including Parent
  Interest Volunteer Form, PTO Membership Form, Parent/Student Directory,
  PTO vs. PTA informational handout, bylaws, Standing Rules, PTO Funds
  Request Form, etc. These forms remain my personal property.

### 2007-2008 Board Member, Secretary, Coral Academy of Science Las Vegas Parent Teacher Club (PTC)

- · Attended monthly Board meetings and authored minutes.
- Reported at General Membership meetings and authored minutes.
- Submitted meeting minutes for the previous month for acceptance and approval to Board and General Membership.

## 2007-2009 Board Member, VP Philanthropy National Charity League, Green Valley Chapter

- Reported to the Board at monthly meetings regarding the status of approximately 20 non profit philanthropies that our organization volunteered on behalf of and donated items to.
- Conducted bi-annual trainings for Philanthropy Chairpersons and developed all of the training notebook materials that are currently in use for this training.
- Conducted bi-annual leadership trainings for teen membership of this service philanthropy. Developed all of the training notebook materials that are currently in use for this training.
- Conducted intake interviews of prospective members and made recommendations to Membership Committee.

## 2006-2007 8<sup>th</sup> Grade Level Advisor, National Charity League, Green Valley Chapter

This was a one year leadership course for teen girls in the 8<sup>th</sup> grade. I developed and presented materials that taught how to include others in peer interaction, telephone etiquette, effective study skills and how to set up a high school binder, interviewing skills, public speaking, Robert's Rules and how to conduct a formal meeting. In addition, I accompanied these teens as they volunteered an average of 75 onsite philanthropy hours each.

#### 2005-2006 Board Member, Historian, John C. Vanderburg Elementary School PTA

- · Attended monthly Board meetings.
- Reported at General Membership meetings.
- Assembled PTA scrapbook which included pictures that I had taken during the school year and presented to General Membership.

## 2001-2004 Chairperson, PTA Reflections John C. Vanderburg Elementary School

- Reflections is the Fine Arts competition that is conducted nationally by PTA. I coordinated the program for JCVES for grades K-5. This included information packet assembly, intake and cataloging of works submitted, securing judges and a judging facility, procurement of awards, planning and execution of awards ceremony, and return of student original works.
- Reported at General Membership meetings.

## 1999 Contact Person for State approval for addition of Kindergarten at Yeladim Preschool, Midbar Kodesh Temple, Green Valley Ranch

- Assembled and submitted letter of intent and application to State for approval of Kindergarten.
- Acted as liaison between State and Temple not for profit.
- Reported to State and Yeladim director Karen Marano regarding progress.
   Kindergarten was approved summer of 1999 and opened in September 1999.

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- Knowledge of Robert's Rules
- Word proficient
- Respect for work deadlines
- No problem asking people to donate their time and/or resources.
- Knowledge of various Board positions
- Adept at public speaking.
- Ability to work at Board and Committee level
- Passed FBI criminal background check

W	10	rk	HI	st	Ю	v

Library Assistant CCSD Don's French 8/2007 to present Elementary School, Las Vegas

SPTA CCSD John C. Vanderburg 12/2006 to 6/2007 (Specialized Elementary School, Programs Henderson

Teaching Asst.)

Licensed CCSD 11/2004 to 12/2006

Substitute Teacher

**Education** Dental Hygiene University of Texas Health June 1981 degree Science Center at San Antonio

**References** References are available on request.

#### Philip Mascia

3370 St. Rose Parkwey #1735 Hondorson, NV 89052 02.326.1013

pwmascia@imeract.ccsd.net

#### **Education and Certifications**

Master of Education Degree
Special Education
University of Nevada Las Vegas, NV 2002
Bachelor of Art in Criminal Justice
University of Nevada Las Vegas, NV 1999
Teaching Certifications – Grades K-12; Nevada
Highly Qualified Special Education Resource Room

#### **Employment**

Special Education Teacher December, 2001 - Present
Coronado High School
Henderson, NV
Resource: U.S. History, Government, Math, English, Study Skills
General Education: Math, English, US History, World History, Government, English

Club Advisor August 2008-Present Coronado High School Henderson, NV Italian-American Club

REALTOR June 2003 – Present CENTURY 21 MoneyWorld Las Vegas, NV Full-time sales person

Baseball Coach Fall 2001 Coronado High School Henderson, NV Assistant JV Baseball Coach

Committee Member December 2001-Present
Coronado High School
Henderson, NV
Served on the Disciplinary committee, Technology Committee, Safety Committee

SIP Team Committee Chairman November 2002-February 2003 Coronado High School

Henderson, NV

Served as a chairman of the School Improvement Team. This committee was created in the schools first year in existence to write the school goals, objectives and mission statement.

# Alternative Instructional Arrangements Program August 2008-June 2009 CCSD Las Vegas, NV Served as a Alternate AIA instructor to Resource students

#### **Professional Profile**

- Master in Special Education Degree and Bachelor of Arts
- Strong oral and written communication skills
- Excellent computer skills

#### **Technology Software Skills**

Software: Microsoft Windows, Microsoft Office Suite, Outlook, as well as other educational software programs.

#### **Experienced Special Education Educator**

Taught high school classes in United States History, Government, English, Math and Study Skills in general education. CC classes and as well as in the resource room.

Provided AIA for various schools in the district as well, as my home location, during the 2007-2008 school year.

Assisted students with disabilities additional tutoring in order for them to be successful in passing all portions of the NHSPE.

References Available Upon Request

California Commission on Teacher Credentialing

Search for Credential for a Public School Teacher

Search for a Teacher's Application Status and Credentials Held

Renew Credentials

Direct Application (Non-Recommendation Only)

Track Payment (Renewal Only)

Track Payment (Recommendation Only)

Start the IHE Login Page

Start the Student Applicant Login

Frequently Asked Questions

Glossary of Credential Terms

California Commission on Teacher Credentialing Web Site

Governor's Home Page

Contact the Commission on Teacher Credentialing The application status and credential information was last updated on 10/09/2011. Local employing agencies have the flexibility to assign individuals to serve in subject areas other than those authorized on credentials. The Commission, at one time, issued documents without assigning any document number. Assigning a document number to these records was necessary to be able to display them online. The document numbering assigned to display those records will appear as "NONE1, NONE2, NONE3, etc."

Document Title	Certificate of Eligibility for the Administrative Service Credential
Document Number	101196407
Authorization Code(s)	R54C
	The holder of this Certificate of Eligibility has completed the college or university program and all other requirements for the preliminary Administrative Services Credential and is authorized to seek employment in an administrative position. The preliminary credential will be issued if the holder maintains his or her valid prerequisite credential and submits (1) verification of employment in an administrative position on a form provided by the Commission, and (2) an application form and appropriate fee to the Commission on Teacher Credentialing. The fee for the preliminary credential has been established at one-half of the application fe in effect at the time the application is submitted.
Issuance Date	06/22/2010

#### Melanie Rodriguez

(818) 486-4309 DelNorte10@hotmail.com

Objective: Administrative

#### **EDUCATION**

#### Cal State Northridge

Administrative credential, Masters in Administration, Multiple Subject Clear Credential from Cal State Northridge Bachelor Degree Liberal Studies Cal State Northridge, Single Subject minor, CLAD certified.

#### Santa Barbara City College

Associate Degree in Early Childhood Education, Concentration Bilingual Education, Child Development Teacher Permit, plus administrative units.

#### **EXPERIENCE**

#### Summer 2011

.1 on 1 academic tutoring, Curriculum Specialist. Designed project based curriculum for Study Island program. Included English as a second language, special ed, advanced learners, hook, and extension activities based on state standards. Program designed as an intervention tool.

#### 08/20/07-Current LAUSD

.08/31-09 Current Markham Middle School, Part of Leadership Team as Instructional Specialist, Teacher Sixth and Seventh Worked with at risk, inner city students, and proven raised test scores. Lead professional development for CST, Managed grade 6 intervention, and scores went from basic to proficient. Demonstrated model lessons, designed English power standards for pacing plan. Created station activities, and trained others on how to operate stations. Zar of Discipline for grade 6 SLC. Member of school wide discipline committee, attended intervention seminars wrote grants for schools library, and Science, taught Grade 7 English, part of leadership team for school wide planning.

.08/20/07 06/26/09 Heritage College Ready Academy, Assistant Principal, and Chasee grades 9-12 Substitute administrator, evening administrator, grade level chair, served on board, trained new staff during professional development and in classrooms. Lead professional development for fire and earthquake drills, designed and implemented after school Cahsee tutoring program, Student Success Team, Safety Manager, full inclusion classrooms. Wrote grants requesting community involvement with dance show, and Junior Youth Achievement Park field trip. Sa SAT prep, home visits, Geometry Prep, Cahsee Prep, English, Creative Writing grades 9, 10.

#### Director Destination Science Summer Camp

Managed budget, attendance, hire and fire of camp counselors, community outreach, curriculum mapping, ordered supplies, oversaw science enrichment program which included dissecting sharks, robotics, physics, and space race.

8/29/04-6/29/07 Conejo Jewish Day School Kindergarten, Second and Third grade Teacher
Managed Read across America program. Occasionally filled in for front desk manager, complied with
rigorous standards based lesson plans, and rubrics, hands on projects for English Open Court, Math with
manipulatives, Science including class trip to collect tadpoles, and watching butterflies cocoon, Social
Studies states song, and continents, report cards with goals, hornework, sent out parent newsletters
every Friday, attended barbeques, birthdays, and fundraiser functions, staff trainings such as obtaining to
all modalities, field trips, science fair, open house, take it to your seat projects, and art lessons.

#### 3/01/04-7/3/04 Great Beginnings, Assistant Director, Kindergarten teacher

Implemented Kindergarten program to attend to the needs of the school, to ensure that all students learned to the best of their capabilities, managerial tasks included, arranging special events, supervising staff, kept tight networking with parents, and community, and promoted younger students to above average grade levels.

#### 10/11-02-8/11/04 Director Sunny Side Pre-school

Responsible for providing all the care and attention for children of 2 to 10 ages, responsible for mapping curriculum, Created Illness plan, conducted safety check, fire drills, supervised food safety, handled budgeting and enrollment, trained staff, parent collaboration, hiring and firing of staff, responsible for summer programs such as trips to the park tea time with mommy, created website, and fundraising.

### Quasi Admin, Lead teacher 2/16/98-10/11/02 Community Action Commission Lead Teacher ages 3-5

Supervised co-workers in classroom of 24 students, wrote lesson plans, led educational small and large group activities, and conducted entrance and exit exams.

<u>Other</u> worked as English Lead for the summer at Hart District, tutored grades K-12 LAUSD, 17 years classroom experience, four years administrative experience.

Amber Varricchio, Committee to Form Nevada Preparatory Academy

#### Question answers:

#### Background:

- 1) Yes, I will be at least 18 by January 1st.
- 2) An individual (teacher) who knew of the project but who acted in the capacity of "friend of the Committee". The person who approached me about the Committee does not now and has never held a position on the Committee to Form Nevada Preparatory Academy.
- 3) The ability to have choice and voice in the school that your child attends is of utmost importance to me. Charter schools can bridge the gap between emerging educational trends and traditional educational methods.
- 4) Yes, I previously served as President in Coral Academy of Science PTO and President of my homeowner's association. As Vice President of CASLVPTO I worked with the Board to write and adopt organization bylaws. As President of my homeowner's association I have been involved in all facets of Boardwork including: budgeting, payroll, hiring, real estate rules and regulations knowledge, homeowner property compliance issues, and the legal processes involved with this type of organization. I have extensive knowledge of navigating legal issues that relate to home ownership within a master planned community. I also have extensive knowledge of liability law relating to common areas and real owned property. I am very familiar with Robert's Rules of Order.
- 5) The appropriate role of the Charter school Board Member is to understand and help to put in action the Mission of the school. Before a school opens, the steering committee should determine how the initial board will be selected, how subsequent members will be added (by appointment or election), the length of term, required training, expectations for conduct, conflict of interest guidelines, individual roles and responsibilities, emergency protocols, procedures for meetings, workshops, and committees, and board evaluation. Founding board members should also establish policies for handling conflict and working with board members who are no longer productive or are struggling to keep their commitment.
- 6) The relevant knowledge and experience that I bring to the Board is outlined clearly in item #4.
- 7) At the end of the first year I envision the school as a very small, community of educators, students, staff, and parents. At the end of year four, I envision a school that has matured and enjoys a positive reputation in the city and state communities. I believe that enrollment will be at or near capacity.

#### Educational Philosophy:

8) The Charter school mission insures explicit learning outcomes and the learning processes are made transparent to the students. Students are supported in their efforts for mastery of skills on their journey to become independent, autonomous learners. Learning experiences are differentiated to accommodate the range of abilities and learning styles in the group.

#### Amber Varricchio, continued

Collaboration on the part of all teachers is high, and there is a commitment to an interdisciplinary approach to teaching.

- 9) Yes. I would describe it as a school offering a blended learning model.
- 10) I believe the characteristics of a successful school are those that seek to guarantee a vibrant educational experience to each student regardless of ability level. I addressed the items in detail in question #5.

#### Conflict of Interest Disclosure:

- 11) Yes, I do know board member Ms. Dawn Simon. We served together on a PTO Board a few years ago.
- 12) No
- 13) No
- 14) No
- 15) No
- 16) No
- 17) No
- 18) The purpose of educational funding is to provide education and materials to the students. At no time would I have any qualms about reporting and/or discussing anything that might seem confusing or financially inappropriate.

Dawn Simon, Committee To Form Nevada Preparatory Academy

#### Question answers:

#### Background:

- 1) Yes, I will be at least 18 by January 1st.
- 2) An individual who was present for the initial planning of the Charter but who is no longer living in Nevada.
- 3) I believe strongly in the charter school movement and think that Nevada students deserve options not currently available to them through traditional brick and mortar and online schools.
- 4) Yes, I have previously served the capacity of President of Coral Academy of Science PTO, Vice President of Philanthropy for National Charity League (Green Valley Chapter), and Board member of Vanderburg ES PTA. As President of CASLVPTO I worked with the Board to write and adopt organization bylaws. I also conducted interviews to appoint interested persons to open positions. As Vice President of Philanthropy I conducted extensive interviews of prospective members, made recommendations to membership committee based on interviews conducted. Reviewed member application status, kept and maintained the philanthropy hour records of approximately 200 members. Notified members of any deficiencies in hours and worked with members to bring them back into compliance. As a member of the Vanderburg ES PTA, I gained a working knowledge of Robert's Rules of Order. Additionally, I am the CCSD Equity and Diversity liaison for Doris French E.S. As such, I bring the perspective of necessity (on the Committee To Form and later on the Charter Board) for diversity in background and viewpoint.
- 5) The appropriate role of the Charter school Board Member is to understand and uphold the Vision and Mission of the school. Additionally, the Board members all need to be working in tandem for the good of the Charter School and not advancing any personal bias or agenda.
- 6) The relevant knowledge and experience that I bring to the Board is that my husband and I have owned our own small business for 25 years. During all of those years I have been the head of employee and human relations. I have remained up to date on Nevada work and employee law.
- 7) At the end of the first year I envision the school as a very small, tightly knit community of educators, students, staff, and parents (and/or guardians). At the end of year four. I envision a school that has seasoned and matured, operating at enrollment capacity.

#### Educational Philosophy:

- 8) The Charter school mission is dedicated to making sure that students are seen as competent and are listened to by the adults around them. Students are encouraged to be curious, be inquisitive, ask questions, explore and interact with their academic environment physically, socially and intellectually. This to me is the essence of what we will work to achieve as we help to shape leaders for tomorrow.
- 9) Yes. I would describe it as a school offering a blended learning model.

#### Dawn Simon, Continued

10) I believe the characteristics of a successful school are the determination of each adult individual teacher/guide to bring to the student a rich, varied educational experience. We will need to critically assess the skills that the Committee to Form possesses and bridge any gaps that we find. Our most important work during that time will be in identifying and offering employment to an exemplary school administrator who can deal effectively with the Board.

#### Conflict of Interest Disclosure:

- 11) Yes, I do know board member Ms. Amber Varricchio. We served together on a PTO Board a few years ago. We did not know each other prior to that.
- 12) No
- 13) No
- 14) No
- 15) No
- 16) No
- 17) No
- 18) The purpose of educational funding is to enrich the educational experience of the students attending the school, not to make any entity or individual affiliated with the school better off monetarily. I would consider it my duty to the school, students, and to the Board to report any concerns I might have about financial improprieties.

Phil Mascia, Licensed Teacher, Committee to Form Nevada Preparatory Academy

#### Question answers:

#### Background:

- 1) I will be at least 18 by January 1st.
- 2) Thru fellow teachers in the district.
- 3) (believe in the charter school and advancing educational opportunities for students throughout the district and state.
- 4) No, I have not previously served.
- 5) I believe that each member of the board has to believe in the charter school's vision and direction it would like to take education. I also feel each board member needs to be experienced and educated in best serving the needs of the students.
- 6) I have 12 years of teaching experience in dealing with students of all capabilities. My teaching license is in special education, however I teach in regular classes under a CC model. Each year I work with students on all levels, and in the summer I teach ESY with low functioning special needs students.
- 7) At the end of the first year I envision the school as a very small, tightly knit community of educators, students, staff, and parents (and/or guardians). At the end of year four. I envision a school that has seasoned and matured, operating at enrollment capacity.

#### Educational Philosophy:

- 8) The long term vision of the school is to become one of the highest-performing charter schools in the Nevada educational landscape, producing students and graduates who are college-bound and successful at competitive universities across the nation, and who will go on to become motivated, effective, and principled leaders and citizens.
- 9) Yes. I would describe it as a blend of more traditional forms of learning and a type of online learning that addresses the total student.
- 10) I believe the characteristics of a successful school are determined by how successful the school is in educating students on all levels. We will need to critically assess the skills that the Committee to Form possesses and bridge any gaps that we find. Our most important work during that time will be in identifying and offering employment to an exemplary school administrator who can deal effectively with the Board.

#### Conflict of Interest Disclosure:

- 11) No, I do not know any board members.
- 12) No
- 13) No
- 14) No
- 15) No
- 16) No

- 17) No
- 18) The purpose of educational funding is to educate, not to enrich individual self-interest. Thus, I would feel the need to report anything I felt was unfair or self-dealing.

Nushina Piazza, Bookkeeper, Committee to Form Nevada Preparatory Academy

#### Question answers:

#### Background:

- 1) I will be at least 18 by January 1st.
- 2) By way of Dawn Simon, a member of the Committee to Form Nevada Preparatory Academy who let me know that a prior member who held the financial position on the Committee had a conflict and could no longer commit the time to the project that he once had.
- 3) Charter School education is an important, viable, first choice for many parents. I am happy to be working on a project which will help bring a Charter school of excellence to the Las Vegas valley.
- 4) No, I have not previously served.
- 5) A public Charter school Board member is entrusted with bringing the school to life. It is not to be taken lightly. As a Board member you are establishing the rules for running the school and taking on the responsibility for all staff that is hired.
- 6) I have 12 years of bookkeeping experience. I have handled corporate financials and those for small businesses and individuals. I have working knowledge of different accounting software programs.
- 7) At the end of the first year the school will naturally be small but successful. Satisfied parents and creatively challenged students will be speaking positively to friends and community members about this new school. At the end of year four, I can see us as a school with a waiting list and students who are receiving academic accolades.

#### Educational Philosophy:

- 8) The long term mission or philosophy of the school is to become one of the highest-performing charter schools in the Nevada educational landscape, producing students and graduates who are college-bound and successful at competitive universities across the nation, and who will go on to become motivated, effective, and principled leaders and citizens.
- 9) Yes. It is to create an environment where students are supported in their efforts for mastery of skills on their journey to become independent, autonomous learners. Learning experiences are differentiated to accommodate the range of abilities and learning styles in the group and collaboration on the part of all teachers is high, with a commitment to an interdisciplinary approach to teaching.
- 10) I believe the characteristics of a successful school are outlined in question #9. The specific items that will need to be addressed are: the Committee to Form should determine how the initial board will be selected, how subsequent members will be added (by appointment or election), the length of term, required training, expectations for conduct, conflict of interest guidelines, individual roles and responsibilities, emergency protocols, procedures for meetings, workshops, and committees, and board evaluation. Founding board members should also establish policies for handling conflict and working with board members who are no longer productive or are struggling to keep their commitment.

#### Nushina Piazza, continued

#### Conflict of Interest Disclosure:

11) Yes	l do know l	Mrs. Simon a	and Mrs.	Varricchio.	We served	on a l	Board	together	tor a	PTO.
12) No										

- 12) No
- 13) No
- 14) No
- 15) No
- 16) No
- 17) No
- 18) The purpose of educational funding is to provide educational materials, staff, and opportunities. Anything that does not contribute to a rich educational environment would be something that I would question and raise for discussion with the Board.

#### **EMO** information

- a. K12, Inc
- b. Jessica Venezia, National Account Manager
- c. 760-224-07582300 Corporate Park Drive Herndon, VA 20171
- d. Nevada Virtual Academy
  Pershing County School District
- e. K12, Inc operates and/or provides curriculum to over 100 schools and districts across the country. K12, Inc operates Nevada's largest Charter School, Nevada Virtual Academy. K12 is regarded as the most successful virtual curriculum provider.
- a. Elevate Education
- b. John Kaczynski
- c. 989-714-3801624 Main StreetLansing, MI 48906
- d. no Nevada affiliations
- e. The founders of Elevate Education have assisted in the successful start or operation of over 50 charter schools since 2001 in California, Texas, Michigan, and other states. It's Board includes members who sit on charter authorizing bodies and have been involved in regulatory planning for state charter programs. They have experience in the operation of blended learning and virtual programs such as ours and we feel confident in their ability to help us in the first years of our start.

#### B.3.1.3

Nevada Preparatory Academy and its Board will enter into contracts with EMOs when it is determined advantageous to facilitate it's educational and institutional objectives. Because the Board is ultimately responsible for the performance of the school, the Board will create an EMO Affairs Committee to monitor and oversee the work done and performance of the EMO in fulfilling its contractual obligations with the school.

The School will enter into contracts with EMOs that have terms that allow for good oversight and strong controls over the EMO, and allow for the school to terminate such agreements for good cause and/or after reasonable periods of time.

Attached are proposed draft contracts with K12, Inc and Elevate Education, Inc.

#### **OPERATING AGREEMENT**

This Operating Agreement ("Agreement") is made effective as of the \_\_\_\_\_ day of February, 200\_\_, between Elevate Education, Inc ("Elevate"), a Delaware corporation, by and through its Board of Directors, located at 624 Main St, Lansing, MI 48906, and the Nevada Preparatory Academy. ("School"), by and through its Board of Directors, located at\_.

#### RECITALS

The School is organized under Nevada Law and its corresponding administrative regulations ("Code"). Ultimate authority over the School is vested in its Board of Directors (the "Board"). The School has been granted a Charter Contract ("Charter") by the Nevada State Public Charter School Authority, with the School as the sponsoring entity.

Elevate is organized to support educational institutions, and to operate charter schools, including without limitation provision and administration of school personnel, business administration, implementation of curricula and programs, contract administration and selection and oversight of technology, in accordance with the Charter. Elevate and the School desire to enter into this Agreement, whereby Elevate will work with the school to assist in the operations of the School, the charter granted to the School by the SPCSA and sound school and business principles and management methodologies. In order to facilitate continuation of the School and to implement the educational program at the School, the parties desire to establish this arrangement for the operation of the School.

THEREFORE, it is mutually agreed as follows:

#### ARTICLE I TERM

This Agreement shall become effective	, and shall terminate June
30th, 2014, subject to the termination provisions here	in.

#### ARTICLE II CONTRACTING RELATIONSHIP

- A. <u>Agreement.</u> The School hereby contracts with Elevate and Elevate agrees to perform the operating services set forth herein in accordance with the terms of this Agreement, the Charter, and with all applicable federal and state laws.
- B. Relationship and Status of the Parties. Elevate is a for-profit corporation organized under the laws of Delaware, and is not a division or a part of the School. The School is not a division or a part of Elevate. The parties to this Agreement intend that the relationship created by this Agreement is that of an independent contractor and not an employer-employee. The relationship between Elevate and the School is based solely on the terms of this Agreement, and the terms of any other written agreements that may now or hereafter be executed by and between Elevate and the School.

C. <u>Designation of Agents.</u> The Board designates the employees of Elevate as agents of the School having a legitimate educational interest solely for the purpose of entitling such persons to have access to education records under 20 U.S.C. §1232g of the Family Educational Rights and Privacy Act ("FERPA").

#### ARTICLE III FUNCTIONS OF ELEVATE

- A. <u>Responsibility.</u> Elevate shall be responsible and accountable to the School for the operation of the School. At least one representative of Elevate will meet with the School, and its Board of Directors at its regularly scheduled Board meetings to account to the School for Elevate's administration of the following:
  - Personnel
  - Program of Instruction
  - Purchasing
  - Strategic Planning
  - Public Relations
  - Financial Planning
  - Recruiting
  - Compliance Issues
  - Budgets
  - Contracts
  - Equipment and Facilities
  - Such other reasonable responsibilities as Elevate or the School's Board of Directors may reasonably deem necessary to carry out the obligations under the Charter
- B. <u>Educational Program</u>. The educational program shall be selected by **the Board** and the program of instruction shall be implemented by Elevate in close connection with the Board and in concert with the Charter. Elevate, by and through the School Director or Principal, shall supervise the teaching staff and the day-to-day implementation of the educational program. Elevate shall assist the Board in the following areas:
  - Educational Staff Recruitment;
  - Educational Staff Professional Development;
  - Management of day-to-day activities of Educational Staff;
  - Evaluation of Educational Staff Performance;
  - Oversight of course and curriculum design;
  - Development, maintenance and administration of all State mandated and other testing;
  - Parent education as deemed necessary; and
  - Such other responsibilities as Elevate or the School's Board of Directors may reasonably deem necessary to carry out the obligations under the Charter.

- C. <u>Strategic Planning</u>. Elevate shall continually assess the status of, formulate and, as necessary, propose revisions to the strategic plans for the continuing educational and financial needs of the School.
- D. <u>Public Relations.</u> In consultation with the Board, Elevate's school site personnel shall administer the public relations strategy for the development of beneficial and harmonious relationships with parents, the community, and the State of <del>Texas</del> Nevada.
- E. <u>Grants and Fund Raising.</u> Either the School or Elevate, or both, shall locate grants and potential sources for donations and may hire consultants or other entities to assist with making application for and obtaining the same. Grants and/or private donations may be solicited or applied for by either party, either on behalf of the School or Elevate as mutually agreed to by the parties. All donations or grants received by and for the School shall be exclusively used for the School.
- F. <u>School Administration.</u> Elevate and the School's chief executive officer shall be jointly responsible for the following administrative functions:

#### 1. Finance

- Payroll
- Revenue and cash management
- Selection and administration of benefit packages for Elevate personnel assigned to the School site
- Management and monitoring of invoices
- Coordination of monthly budgets and financial reports to the Board of the School
- Coordination of yearly audits
- Management of banking relationships
- Preparation of budget and revisiosn thereto for Board approval
- Financial planning
- Management of reporting to Board

#### 2. Compliance

- Student enrollment and re-enrollment reports
- Annual and other required reports to the State of Nevada
- Recommend policies for the Board and the School
- 3. Management of Equipment/Furniture/Property
  - Selection and procurement of phone system, furniture, office machines, computers and other equipment
  - Negotiation and arrangement of leases or purchase agreements

- Inventory of equipment
- Tracking and handling of surplus property
- Building Code compliance
- Repair and maintenance of personal property

#### 4. Governance Related

- Conduct parent or teacher surveys
- Preparation of Annual Reports
- Implementation of Board and School Policies
- Negotiations of leases and contracts

#### 5. Technology

- Operation of the network infrastructure (including wireless services, Internet, CIPA software requirements)
- Web site development and maintenance
- Development and maintenance of Technology Plan
- Purchasing and maintenance of computer workstations
- Telephones
- Wireless Services
- Copy and fax machines

#### 6. Facilities

- Building Code compliance
- Health & Safety Compliance
- Asset Management

#### 7. Other

- Administration of instructional and non-instructional Elevate personnel assigned to the School site
- Professional development
- Management and negotiation of all contracts and purchased services including, but not limited to legal services
- Such other responsibilities as Elevate or the Board of the School may reasonably deem necessary to carry out the obligations under the Charter
- G. <u>Delegation or Subcontracts.</u> Elevate may delegate its responsibilities to employees of Elevate or of the School. Elevate shall have the right to subcontract with third parties to provide any or all of the services it agrees to provide the School under this Agreement including but not limited to, payroll, fiscal services and/or any technology related services.

- H. <u>Place of Performance.</u> Except for the daily instruction of the School's students, Elevate may perform its functions under this Agreement at any location within or without the State of Nevada, unless prohibited by state or local law. The School shall provide sufficient space at its premises to enable Elevate to carry out its duties and obligations that arise under this Agreement.
- I. <u>Student Recruitment.</u> Elevate and the School shall be jointly responsible for the recruitment of students in compliance with the School's general recruitment and admission policies.
- J. <u>Legal Requirements.</u> Elevate, in cooperation with the School, shall assist the School in meeting federal, state and local laws and regulations, and the requirements imposed by the Charter, provided, however, that nothing in this Agreement shall be construed to require Elevate to provide legal counsel to the Board of the School.
- K. <u>Rules and Procedures.</u> Elevate shall recommend the adoption of and changes in policies, rules, regulations and procedures applicable to the School and shall manage, through its staff, the enforcement of such policies, rules, regulations and procedures adopted by the School or required by the Charter.
- L <u>Record Keeping.</u> Elevate shall maintain all records related to the operation of the School separately from any other records of Elevate. The original records, whether paper, electronic, or other form, must be maintained on the physical premises of the School, but duplicate records may be maintained in other places as determined appropriate by Elevate. The Board has the superior right of immediate access to, control over, and possession of School records.

#### ARTICLE IV PERSONNEL AND TRAINING

- A. <u>Personnel Responsibility.</u> The Board has final authority to determine staffing levels, select, hire and, if necessary terminate, all teaching, administrative or other staff, and evaluate, assign, discipline and transfer personnel consistent with state and federal law and with Board policy.
- B. <u>School Director or Principal</u>. Elevate shall make a recommendation to the Board concerning selection of the School's chief executive officer and the terms of his or her employment. Elevate shall not employ, direct, evaluate, renew, non-renew, terminate or set compensation for this employee, but shall work closely with the person to ensure the successful education of the students of the School. As the Board permits, Elevate may delegate any of its obligations under this Agreement to such employee.
- C. <u>Teachers.</u> Elevate shall determine the number of teachers required and the applicable grade levels and subjects required for the operation of the School as set forth in this Agreement and the Charter and make its recommendation to the Board. During the school year, Elevate shall evaluate the School's need for teachers, and make appropriate adjustments in teacher staffing and assignments with Board approval.

D. <u>Support Staff.</u> Elevate shall determine the number and functions of support staff required for the operation of the School for each school year and make its recommendation to the Board. During the school year, Elevate shall evaluate the School's staffing requirements and make appropriate adjustments to its staffing assignments and numbers with Board approval.

#### ARTICLE V OBLIGATIONS OF THE SCHOOL

The Board of the School shall exercise good faith in considering and adopting the recommendations of Elevate including, but not limited to, recommendations concerning policies, rules, regulations, procedures, curriculum, budgets, expenditures, fund raising, public relations, and school entrepreneurial affairs. The Board shall cooperate with Elevate in all of Elevate's obligations hereunder. The Board authorizes Elevate to make the required contributions to the appropriate retirement plan(s) for its employees, from the Fee as defined below.

#### ARTICLE VI FINANCIAL ARRANGEMENTS

- A. <u>Payment.</u> The School shall pay or cause to be paid to Elevate:
- 1. \$10,000.00 Account Setup Fee
- 2. \$3,000.00 Monthly ongoing Fee
- B. Other Expenses to be Covered by School. The School shall be responsible for payment of the following costs and expenses incurred under this Agreement:
- 1. All wages, compensation and expenses of Elevate or the School including but not limited to those for the administrators, clerical staff, teachers and janitorial services employed by Elevate and authorized by the Board. For purposes of this Agreement, the compensation of Elevate's employees shall include salary, fringe benefits, and city, state and federal tax withholdings to the extent required by law, and all other legitimate and reasonable related expenses;
- 2. Workers' compensation, Directors and Officers coverage for the Directors and Officers of Elevate and other insurance including, but not limited to, any necessary comprehensive or premises liability insurance;
- 3. All direct costs to accomplish the obligations of Elevate pursuant to Article III above;
- 4. Attorney fees necessitated by the obligations of Elevate pursuant to the Agreement;
- 5. All other costs allocated to Elevate in this Agreement;

- 6. Elevate office expenses and supplies;
- 7. Leases for the School offices or facilities, and equipment; and
- 8. Travel, lodging and other expenses incurred pursuant to services rendered by Elevate.
- C. <u>Other Schools.</u> The School acknowledges that Elevate may enter into similar management agreements with other charter schools throughout the country. Elevate shall maintain separate and appropriate books and records for the receipts and expenses of the School and the other schools that Elevate manages, if any, and shall allocate to the School only those expenses incurred on its behalf.
- D. <u>Financial Reporting of Elevate.</u> Elevate shall provide the School's Board with:
- 1. Statements of all revenues received with respect to the School, and statements of all direct expenditures for services rendered to or on behalf of the School.
- 2. Statements of Budget to Actual for all school expenditures.
- 3. Consultation to respond to all annual audits in compliance with state law and regulations.
- 4. Reports on School operations and finances on at least a quarterly basis.
- 5. Other information reasonably requested by the Board relating to the performance of the School.
- 6. Direct access to inspect, examine, audit and otherwise review the books, records, accounts, ledgers and other financial documents maintained by Elevate for the School.
- F. <u>Financial Reporting of the School.</u> The Board shall provide Elevate with statements of all funds received by the School from grants applied for by the Board, donations or endowments and statements of all expenditures and investments made with such funds, as well as with the Board Reserve funds.

#### ARTICLE VII TERMINATION OF AGREEMENT WITH CAUSE

A. <u>Termination by Elevate.</u> Elevate may terminate this Agreement with cause, prior to the end of the term specified in Article I, in the event the School fails to remedy a material breach of this Agreement within ninety (90) days after written notice from Elevate. A material breach may include, but is not limited to, failure to make payments

to Elevate as required by this Agreement, failure of the State of Texas to adequately fund the operations of the School, or the School's failure to adhere to the personnel, curriculum, program or similar reasonable and material recommendations of Elevate.

B. <u>Termination by the School.</u> The School may terminate this Agreement after prior written notice to

Elevate, upon the occurrence of either of the following:

- 1. Upon forty-five (45) days prior written notice, in the event that Elevate shall be found guilty of a felony or fraud, gross negligence, or commits an act of willful or gross misconduct in the rendering of services under this Agreement; or
- 2. In the event that Elevate fails to remedy a material breach of its duties or obligations under this Agreement within ninety (90) days after written notice of the breach is provided by the School.
- C. <u>Change in Law.</u> If any federal, state or local law or regulation, or court decision has a material adverse impact on the ability of either party to carry out its obligations under this Agreement, then either party, upon written notice, may request renegotiation of the Agreement and if the parties are unable or unwilling to renegotiate the terms within ninety (90) days after the notice, the party requesting the renegotiation may terminate this Agreement upon thirty (30) days further written notice.
- D. <u>Transfer of Operations Upon Termination</u>. In the event this Agreement is terminated for any reason, the parties agree as follows:
- 1. To avoid disruptions to the educational program and other operations of the School, absent extraordinary circumstances, including without limitation the fraudulent misrepresentation or willful misconduct of either party, the termination will not become effective until the end of the academic year during which the notice of termination is delivered.
- 2. Upon such termination, Elevate shall have the option to reclaim any usable property or equipment (e.g., copy machines, personal computers) provided or installed by Elevate from its Fee, and not paid for by the School through its Board Reserve, Grant Moneys, monies originating from the State of Nevada, or to reclaim the depreciated cost of such equipment, or in the event the equipment is leased through a third-party lessor, to require that the Board remit to Elevate such amounts as may remain outstanding under any such equipment lease, including without limitation such amounts as may be required in order to exercise any option to purchase such equipment under the terms of the lease and complete transfer of title to the School . Provided, however, all assets, to the extent fully paid for by the School through its Board Reserve, Grant Monies, or monies originating from the State of Nevada, shall remain the property of the School.

- 3. Upon such termination, each party shall, within fifteen (15) days of the effective date of such termination return, or at the request of the other party destroy, all curriculums, educational materials, and other intellectual property belonging to such other party.
- 4. Elevate will, at no cost to Elevate, provide the School with reasonable assistance for up to ninety (90) days to assist in the transition to another administrative or structural arrangement; provided, however, that Elevate shall not be required to provide any assistance to a management company or other service provider.

#### ARTICLE VIII PROPRIETARY INFORMATION

To the extent that materials, documents or ideas were, or are, owned, designed, developed, formulated, written by or created by Elevate, including without limitation any and all Elevate personnel assigned to the School, the School agrees that Elevate shall own all copyright, trademark, licensure, royalty or other proprietary rights to all instructional materials, training materials, curriculum and lesson plans, and any other materials provided by Elevate, its employees, members, Board of Directors, officers or contractors. The School shall have the right to use such materials during the term of this Agreement. To the extent materials, documents or ideas were formulated by, written by or created by the School (but not by an Elevate employee assigned to work at the School, unless otherwise specifically agreed to by Elevate in writing), the School shall have the sole and exclusive right to license such materials for use by other schools, districts, public schools, customers or other persons or entities or to modify and/or sell materials. The School shall treat any proprietary information owned, designed, developed, written or created by Elevate as though it were a trade secret or protected by copyright, and shall refrain from disclosing, publishing, copying, transmitting, modifying, altering or utilizing such proprietary information during the term of this Agreement or at any time after its expiration other than to the extent necessary for implementation of this Agreement and shall take such other actions as Elevate may reasonably request in writing to protect the same. The School shall take all necessary reasonable action to ensure that no employee or agent of the School discloses, publishes, copies, transmits, modifies, alters or utilizes the propriety information of Elevate in any manner other than permitted by this Article VIII.

#### ARTICLE IX INDEMNIFICATION

The School covenants and agrees that it will indemnify and hold Elevate, and its officers, Board of Directors, members, agents, and employees harmless from any claims, losses, damages, costs, charges, expenses, liens, settlements or judgments, including interest thereon, whether to any person, including employees of Elevate, or property or both, by reason of any negligent act or omission on the part of the School arising directly out of or in connection with the School's performance under this Agreement, to which Elevate or any of its officers, Board of Directors, members, agents or employees may be subject,

including but not limited to those related in any way to the School's failure to follow the recommendations of Elevate. The School shall not be liable to indemnify Elevate or any of its officers, Board of Directors, members, agents or employees for damages directly caused by or resulting from the sole negligence of Elevate or any of its Board of Directors, officers, members, agents or employees.

Elevate covenants and agrees that it will indemnify and hold the School and its officers, Board of Directors, agents and employees harmless from any claim, loss, damage, cost, charge, expense, lien, settlement or judgment, including interest thereon, whether to any person, including employees of the School, or property or both, by reason of any negligent act or omission on the part of Elevate, arising directly out of or in connection with Elevate's performance under this Agreement, to which the School or any of its officers, Board of Directors, agents or employees may be subject. An insurance policy may be purchased for this indemnification and accounted for within the School budget. Elevate shall not be liable to indemnify the School or any of its officers, Board of Directors, agents or employees for damages directly caused by or resulting from the sole negligence of the School or any of its officers, Board of Directors, agents or employees.

#### ARTICLE X WARRANTIES AND REPRESENTATIONS

The School and Elevate each represent that it has the authority under law to execute, deliver and perform this Agreement, to incur the obligations provided for under this Agreement, that its actions have been duly and validly authorized, and that it will take all steps reasonably required to implement this Agreement. The School and Elevate mutually warrant to the other that, to its knowledge, there are no pending actions, claims, suits or proceedings, threatened or reasonably anticipated against or affecting it, which, if adversely determined, would have a material adverse affect on its ability to perform its obligations under this Agreement and upon execution by the parties, this Agreement will be a binding contract which shall be fully enforceable against the parties under the laws of the State of Nevada

#### ARTICLE XI ALTERNATIVE DISPUTE RESOLUTION PROCEDURE

Any and all disputes between the parties concerning any alleged breach of this Agreement, or arising out of or relating to the interpretation of this Agreement or the parties' performance of their respective obligations under this Agreement, shall be submitted to mediation. Unless the parties agree upon a single mediator, the panel shall consist of three persons, including one person who is selected by the School, one selected by Elevate and one selected by the two mediators selected by the School and Elevate. The mediation shall be conducted in accordance with the rules of any local mediation or arbitration association mutually agreed to by the parties, with such variations as the parties and the mediator unanimously accept. All mediators' fees shall be split equally between the School and Elevate.

#### ARTICLE XII MISCELLANEOUS

- A. <u>Sole Agreement</u>. This Agreement supersedes and replaces any and all prior agreements and understandings between the School and Elevate.
- B. <u>Force Majeure.</u> Neither party shall be liable if the performance of any part or all of this Agreement is prevented, delayed, hindered, or otherwise made impracticable or impossible by reason of any strike, flood, riot, fire, explosion, war, or act of God, sabotage, accident, or any other major casualty or similar cause beyond either party's control, and which cannot be overcome by reasonable diligence and/or without unusual expense.
- C. <u>Notices.</u> All notices, demands, requirements and consents under this Agreement shall be in writing, shall be delivered to each party and shall be effective when received by the parties. Notice may be sent or delivered:

If to Elevate:

Elevate Education, Inc. Attn: John Kaczynski 624 Main Street Lansing, MI 48906 Phone: 989/714-3801

If to the School:

TBD

- D. <u>Severability</u>. The invalidity of any of the covenants, phrases or clauses in this Agreement shall not affect the remaining portions of this Agreement, and this Agreement shall be construed as if such invalid covenant, phrase or clause had not be contained in this Agreement. By agreement of the parties, such invalidated covenant, phrase or clause shall be replaced or, absent such agreement, the remaining provisions shall be construed so as to effect the parties' original intent to the fullest extent possible.
- E. <u>Successors and Assign.</u> This Agreement shall be binding upon, and inure to the benefit of the parties and their respective successors and assigns.
- F. <u>Entire Agreement</u>. This Agreement is the entire agreement between the parties relating to the services provided and the compensation for such services.
- G. <u>Non-waiver</u>. A party's failure to exercise any right, power or privilege under this Agreement shall not affect or limit such right, power or privilege, nor shall any single or partial exercise thereof preclude any further exercise thereof or the exercise of any other right, power or privilege. The rights and remedies of the parties under this Agreement are cumulative and not exclusive of any rights or remedies which any of them may otherwise have.

- H. <u>Assignment.</u> This Agreement shall not be assigned by either party without the prior written consent of the other party; provided, Elevate may without the consent of the Board: (i) delegate the performance for such duties and obligations of Elevate as specifically set forth herein; (ii) assign this Agreement to an entity wholly owned or controlled by Elevate; and/or (iii) assign this Agreement to Elevate Education Non- Profit, Inc. or an entity wholly owned or controlled by Elevate Education Non-Profit, Inc..
- I. <u>Survival of Termination.</u> All representations, warranties and indemnities made herein shall survive termination of this Agreement.
- J. <u>Governing Law.</u> This Agreement shall be governed by and enforced in accordance with the laws of the State of Nevada.

Elevate Education, Inc.	Nevada Preparatory Academy
Ву:	By:
It's:	It's:
Date:	Date:

#### ONLINE EDUCATIONAL PRODUCTS AND SERVICES ORDER

Online Educational Products and Services Agreement Terms (the "Terms") that is published at <a href="http://www.k12.com/educators/sy2011\_contract">http://www.k12.com/educators/sy2011\_contract</a> on the date that this Order bears the signatures of both Customer and K12. All capitalized terms that are not defined in this Order will have the meanings assigned to those terms in the Terms.

I am authorized by Customer to enter into this Order for the products, services and licenses indicated herein, at the prices set forth below and pursuant to the Terms.

Acc	cepted by Customer:			
		_ (signature)		(date)
		_ (print name)		(title)
Acc	cepted by K12:			
		_ (signature)		(date)
		_ (print name)		(title)
1.	Period.    July 1st,	2013 – Ju	ne 30th, 2014.	
2.	Territory			
3.	<b>Description of Education</b> specified in this Order.	nal Products.	Customer will be provided the	e Educational Products
	K12 Full-time Enrollment F	Program for Stu	udents Taking 4 to 6 courses (G	Grades K to 12).
	-	rogram consis	sts of three components: cos.	ourses, materials and
	Courses:			

- An enrollment portal into which Customer will enroll its students in the Territory into available K12 courses including Language Arts/English, Math, Science, History, Art, Music, available World Languages and, for grades 9 to 12, electives. Each fultime student concurrently enrolls in four to six courses. Customer is responsible for determining the proper placement of students in appropriate courses. Within two (2) weeks following K12's receipt of a completed account set-up form from Customer, K12 will provide access for Customer to enroll its students.
- A Learning Management System (LMS) or "K12 Hosting Services" for the delivery of K12 courses and access to a synchronous collaboration tool and system generated reports on academic performance, attendance and progress.

#### Materials:

Instructional text or e-books, supplies and teaching tools (collectively, "Materials") for K-8 students. Materials for Customer's teachers and High School students are ordered separately. K12 will reclaim durable Materials by informing Customer and/or its students which Materials need to be returned and providing pre-paid return shipping labels. K12 Materials are intended solely for the use of the teachers and the students enrolled in K12 courses to whom K12 provides the Materials. Customer shall not transfer or resell the Materials to any other person. If a replacement component is required or a durable Material is not returned, the Customer will be invoiced for the component or Materials (plus shipping, if applicable). Customer will provide K12 with reasonable assistance in obtaining durable Materials from students and their parents.

## **Educational Tools and Services:**

- Program launch and operational support, an online parent/mentor information session, learning management and technical support on K12 products and services. Supervision and implementation of year-end system rollovers.
- Supplemental tests and study assistance, diagnostic tests, K12's Strategies for Success, access to an online community, an orientation course package, a teacher hotline and support website, access to a counseling system for high school students, a school messenger telephony service with automated alerts and a tool to assist identification of plagiarism.
- **4. Description of Services.** Customer will be provided the following Services under this Order:
- Instructional Services: Customer will be provided qualified teachers, licensed as required by applicable state law, for instruction to enrolled students for selected courses.
- X12 Professional Development:
  - New Teacher Induction: Choice of two online courses (one for teachers of grades K to 8, the other for teachers of grades 9 to 12). Each course is approximately 40 to 50 hours in length with additional sessions held throughout the year. Designed to

equip new teachers with the skills they need to begin teaching in the K <sup>12</sup> model. (Required if Customer is using its own teachers).
☐ In-Person Teacher Training: Same as above, delivered in person
Ongoing National Professional Development: Provides 6 online sessions on topics such as changes and updates to the K <sup>12</sup> systems, individualizing instruction, and communication strategies. Training may be synchronous or asynchronous. Topics will vary from year to year.

- - Seven (7) days of on-site guidance during the school year, including: on boarding, check-in visits, floating days upon reasonable request and planning for the next year.
  - o Ongoing phone and web-based training for emergencies and launch support
  - A single point of contact for Customer

By selecting Program Training and Administrator Professional Development, Customer agrees:

- To provide K12 with the subject matter points of contact as specified in Exhibit A.
- To provide K12 with AP score, graduation rates, college acceptance information and drop out rates for the online program.
- To coordinate with K12 on implementing quality assurance measures for Customer's online program
- Student Recruitment, Registration and Enrollment: Customer will be provided a fully-hosted "mini" web site of up to 12 pages for the school's program. The "mini" site is created from templates from K<sup>12</sup> with editable fields whose content is customized by the Customer with the Customer's logo embedded. Customer is provided event consultation via phone, a branded lead capture form, an enrollment forecast, the creation of all-type logo for schools that do not have an existing logo and recognition on the "Participating Schools" page on K12.com as a partner program utilizing the K12 curriculum. K12 provides its collateral package start-up kit with school-branded materials including a K-8 brochure, high school brochure, event flyer, event poster and standard K<sup>12</sup> collateral including catalogs, flipbooks and lead cards. Printing and delivery to the customer is based on K<sup>12</sup> approved enrollment forecast. Branded collateral will be customized with school logo, address, phone, and Utilizing K<sup>12</sup> lead database. Customer is provided lead generation and communication services along with an assigned marketing manager to work with regional account managers on behalf of the customer. Customer is provided student registration, enrollment processing and placement of all interested students, along with electronic records storage and re-registration calls. This service is only available to K12 Full-Time Enrollment Programs.

## 5. Description of Other Related Products

#### RESERVED

- **6**. **Fees.** For the Services and/or Products provided under this Order, Customer shall pay to K12 and/or its Affiliates the following Fees:
- - Costs set forth below for each Student are "not-to-exceed" figures. The components of the program will be billed separately to allow for materials returns, prorating fees for student withdrawal and for student consumption of fewer than 6 full year or 12 semester courses. The roll-up of the component level billing will "not exceed" the student level fees listed below.
  - K12 will invoice Customer for the components of the program as follows: K12 will invoice Customer as follows: (a) courses and educational tools and services will be billed equally over ten months; (b) materials will be invoiced upon shipment
  - Materials costs are refunded 100% if the student is withdrawn within 10 days of order placement, or 50% if the student is withdrawn between the 11th and 30th day. There is no refund or credit on materials for withdraws occurring after 30 days. Fees will not be charged for a student for any month following notice to K12 of the student's withdrawal from the course. No other refunds, credits or cancellations are allowed.

# For K-8 Program, *including recruiting* and materials, does not include instruction from K12 teachers

\$2,900.00 per Student taking 6 concurrent courses

\$2,560.00 per Student taking 5 concurrent courses

\$2,220.00 per Student taking 4 concurrent courses

# For the High School Program, including recruiting, does not include instruction from K12 teachers, or materials

\$2,540.00 per Student taking 6 concurrent courses

\$2,200.00 per Student taking 5 concurrent courses

\$1,860.00 per Student taking 4 concurrent courses

## K12 K-8 Materials Fees for Teachers

\$400.00 per Teacher per grade

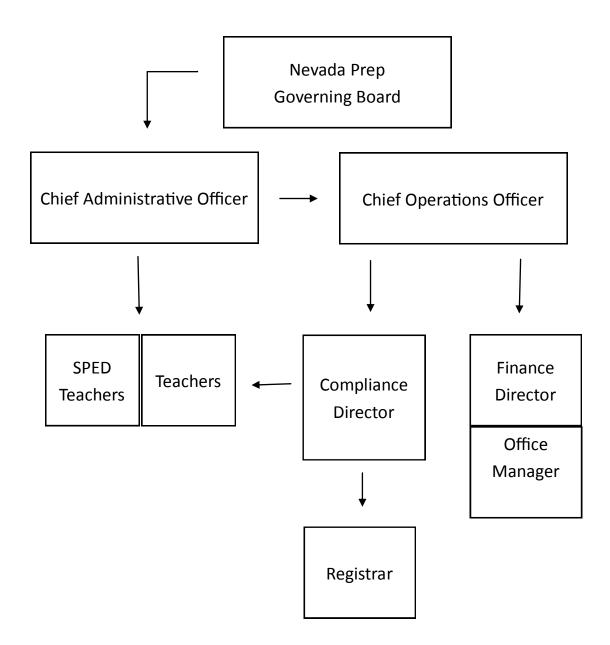
## K12 High School Materials Fees for Students and Teachers

Billed at upon shipment Materials costs are refunded 100% if the student is withdrawn within 10 days of order placement, or 50% if the student is withdrawn between the 11th and 30th day. There is no refund or credit on materials for withdraws occurring after 30 days.

Advanced Placement course materials (required for certain courses)

\$120.00 per Student per course
English course materials (required for certain courses)
\$80.00 per Student per course
Lab Science kits (optional)
\$210.00 per Student per course
Technology software (optional)
\$120.00 per Student per course
Graphing calculators (optional)
\$120.00 per Student per course
Physical textbooks (optional as online book is included in course fee)
\$80.00 per Student per course
Billed in equal parts over five or ten months as applicable for the particular course. Fees
will not be charged for a student for any month following notice to K12 of the
student's withdrawal from the course. No other refunds, credits or cancellations
are allowed.
\$250.00 per Student for each K-8 course per full-year
\$125.00 per Student for each K-8 MARK <sup>12</sup> Reading course per semester
\$200.00 per Student for each 9-12 course per semester
⊠ Professional Development
✓ Floressional Development
_
Billed at setup. No refunds, credits or cancellations are allowed.
\$550.00 per teacher for 1 teachers
In Darson Toocher Training
In-Person Teacher Training Customer is responsible for providing the facility and for travel, hotel and other
reasonable expenses for the trainer. Billed at setup. No refunds, credits of
cancellations are allowed.
\$2,500.00 per day
φ=,σσσ.σσ μσ. σσ <i>j</i>
Ongoing National Professional Development
Billed at setup. No refunds, credits or cancellations are allowed.
\$100.00 per teacher

B.3.3 Nevada Prep Organization Chart



# KEITH W RHEAULT uperintendent of Public Instruction

GLORIA P. DOPF

Deputy Superintendent
tructional, Research and Evaluative
Services

JAMES R. WELLS

Deputy Superintendent

administrative and Fiscal Services

#### STATE OF NEVADA



SOUTHERN NEVADA OFFICE 1820 E. Sahara, Suite 205 Las Vegas, Nevada 89104-3746 (702-486-6455 Fax: (702)486-6450

MOODY STREET OFFICE 1749 Moody Street, Suite 40 Carson City, Nevada 89706-2543

### DEPARTMENT OF EDUCATION 700 E. Fifth Street Carson City, Nevada 89701-5096 (775) 687 - 9200 · Fax: (775) 687 - 9101

# **Charter School Budget**

Las Vegas Prep	herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2014 .	_
This budget contains 4 governmental fund ty proprietary funds with estimated expenses of \$	/pes with estimated expenditures of \$ 2,310,784 and
Per NAC 387.370:	
<b>TENTATIVE</b> budget is due to the clerk or secretary of Education (NDE) by <b>April 15</b> annua	y of the Charter School Governing Body and Nevada Department llly.
	• 8 Annually. Copies of the approved final budget are overning Body to NDE, Legislative Council Bureau and the he Department of Education.
CERTIFICATION	APPROVED BY THE GOVERNING BOARD
I,	
(Printed Name)	
(Title) certify that all applicable funds and financial operations of this Local Government are listed herein	
Signed	
Dated:	
	-
SCHEDULED PUBLIC HEARING:	
Date and Time:	Publication Date
Place:	
	Form 1 30/6/2014

#### **ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

2. H 3. E 4. S 5. U	Pre-kindergarten (NRS 388.490)x .f  Kindergartenx .f  Elementary  Secondary  Ungraded  Subtotal  Students transported into Nevada from out-of-state  Students transported to	6 =	0.0		x .6 = x .6 =	0.0	x .6 ·	
3. E 4. S 5. U	Elementary Secondary Ungraded Subtotal Students transported into Nevada from out-of-state	6 =			x .6 =		75 x .6	205
4. S	Secondary  Ungraded  Subtotal  Students transported into Nevada from out-of-state		0.0			0.0		
5. l	Ungraded Subtotal Students transported into Nevada from out-of-state		0.0			0.0		125
	Subtotal Students transported into Nevada from out-of-state		0.0		_	0.0		
6 9	Students transported into Nevada from out-of-state		0.0			0.0		
0.	Nevada from out-of-state					0.0		375.0
	Students transported to							
	another state							
9. 7	Total WEIGHTED enrollment		0.0			0.0		375.0
10. H	Hold Harmless							
11. E	Basic support per pupil amount, Ye	ear Ending	06/30/14	WEIGHTED		5,179	Llee retee below	
F	Fill in information for each district: School District		13-2014 proved rate	WEIGHTED 2013-2014 Enrollment	S	ubtotal		erence amounts for #1
	Carson City	\$	6,277	0.0		\$0	,	\$ 1,14
	Churchill	\$	6,188	0.0		\$0		\$ 1,048
	Clark	\$	5,179	375.0		\$1,942,125		\$ 1,57
	Douglas	\$	5,471	0.0		\$0		\$ 2,518
	Elko	\$	6,855	0.0		\$0		\$ 94
	Esmeralda	\$	18,779	0.0		\$0		\$ 6,53
	Eureka	\$	4,666	0.0		\$0		\$ 24,220
	Humboldt	\$	6,684	0.0		\$0		\$ 1,474
	Lander	\$	6,546	0.0		\$0		\$ 1,97
	Lincoln	\$ \$	9,835	0.0		\$0 \$0		\$ 1,233
	Lyon	э \$	6,819 8,576	0.0		\$0 \$0		\$ 1,099 \$ 1,064
	Mineral Nye	э \$	6,772	0.0		\$0 \$0		\$ 1,064 \$ 1,688
	Pershing	φ	8,570	0.0		\$0 \$0		\$ 2,19
	Storey	\$	6,587	0.0		\$0 \$0		\$ 6,17
	Washoe	\$	5,462	0.0		\$0 \$0		\$ 1,390
	White Pine	\$	7,679	0.0		\$0		\$ 1,89
	Multidistict			375.0		\$1,942,125	5,179	
	Estimated "Outside Revenue" (Sup This is the per pupil share of local				_	\$1,171		
13.	Total basic support for enrollee inc	luding out	side revenue				Total Weighted-#9 \$ 2,381,250.00	Hold Harmless-#10 \$ -
14. E	Estimated number of special educa	ation progr	ram units X	39,768			ximum - see prior year a	llotment)
15.	TOTAL BASIC SUPPORT GUARA	NTEE (Nu	umber 13 +14)				Total Weighted \$ 2,381,250.00	Hold Harmless

Form 2 Enrollment - DSA 30/6/2014

Charter School Las Vegas Prep

Fiscal Year 2013-2014

		(1)	(2)	(3)	(4)
Form 3		(.,	ESTIMATED		ENDING 06/30/14
Las Vega	as Pron	ACTUAL PRIOR	CURRENT	BOBOLT TEXT	21121110 00/00/11
Las vega	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	NEVENOL				
		06/30/13	06/30/14	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Taxes				
1110	Ad Valorem Taxes				
1111	Net Proceed of Mines				
1120	Sales & Use/School Support Taxes				
	Penalties & Interest on Tax				
1150	Residential Construction Tax				
1190	Other				
	Revenue from Local Govmt Units other				
	than School Districts				
	Tuition				
	Tuition from Individuals				
	Tuition-other Govt sources within State				
1330	Tuition-other Govt sources out of State				
	Transportation Fees				
	Trans Fees from Individuals				
1420	Trans Fees - other Govt within State				
1430	Trans Fees - other Govt out of State				
1440	Trans Fees - Other Private Sources				
1500	Investment Income				
1600	Food Services				
1610	Daily Sales - Reimbursable Program				
	Daily Sales - Non-Reimbursable Progrm				
	Special Functions				
	Daily Sales - Summer Food Program				
	Direct Activities				
	Community Service Activities				
	Other Revenues				
	Rent				
	Donations				
	Gains/Loss on Sales of Capital Assets				
	Textbook Sales & Rentals				
	Misc Revenues from Other Districts				
	Misc Revenues from Other Local Govt				
	Operating Revenues				
	Refund of Prior Year's Expenditures				
	Miscellaneous - local sources				
	OCAL SOURCES	0	0	0	0
	REVENUE FROM STATE SOURCES				
	Unrestricted Grants-in-Aid				
	Distributive School Account (DSA)			1,942,125	
	Special Ed portion of DSA			439,125	
	State Govt Restricted Funding				
	Special Transportation				
	Adult High School Diploma Program Fnd				
	Class Size Reduction				
	Revenue in Lieu of Taxes				
3900 I	Revenue for/on Behalf of School Dist				
TOTAL S	STATE SOURCES	0	0	2,381,250	0
				, , ,	

Las Vegas Prep Charter School Budget Fiscal Year 2013-2014

Form 3 Revenues	Page 1 of 2			6/6/2010
	(1)	(2)	(3)	(4)

			ESTIMATED	BUDGET YEAR	ENDING 06/30/14
		ACTUAL PRIOR			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/13	06/30/14	APPROVED	APPROVED
4000	FEDERAL SOURCES				
	Unrestricted Grants-in-Aid DIRECT from				
4100	Fed Govt				
4103	E-Rate Funds				
	Unrestricted Grants-in-Aid from Fed Govt				
4200	pass thru the State				
4300	Restricted Grants-in-Aid Direct - Fed				
	Restricted Grants-in-Aid Fed Govnt pass-				
4500	thru the State				
	Grants-in-Aid from Fed Govt Thru Other				
4700	Intermediate Agencies				
4800	Revenue in Lieu of Taxes				
4900	Revenue for/on Behalf of School District				
TOTAL	FEDERAL SOURCES	0	0	0	0
		(1)	(2)	(3)	(4)
		(1)	(2) ESTIMATED		ENDING 06/30/14
			ESTIMATED	BUDGET TEAK	ENDING 00/30/14
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	I OND BALANCE	06/30/13	06/30/14	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	00/30/13	00/30/14	APPROVED	APPROVED
5100	Issuance of Bonds				
5110	Bond Principal				
3110	Premium of Discount on the Issuance of				
5120	Bonds				
5200	Fund Transfers In				
3200	Proceeds from the Disposal of Real or				
5300	Personal Property				
5400	Loan Proceeds				
5500	Capital Lease Proceeds				
5600	Other Long-Term Debt Proceeds				
6000	Other Items				
6100	Capital Contributions				
0100	Amortization of Premium on Issuance of				
6200	Bonds				
6300	Special Items				
6400	Extraordinary Items				
	OTHER SOURCES	0	0	0	0
	PENING FUND BALANCE	0	0	U	U
				2	
	ved Opening Balance erved Opening Balance			0	
LINTOR	erved Chenno Balance			0	
		^	0	^	^
TOTAL	OPENING FUND BALANCE	0	0	0	0
TOTAL Prior F	OPENING FUND BALANCE Period Adjustments	0	0	0	0
Prior F Resid	OPENING FUND BALANCE	0	0		0

Las Vegas Prep Charter School Budget Fiscal Year 2013-2014

Las Vegas Prep	(1)	(2)	(3)	(4)
Form 4		ESTIMATED	BUDGET YEAR	ENDING 06/30/14
	ACTUAL PRIOR	CURRENT	TENITATI\/E	FINIAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries			596,950	
200 Benefits			237,769	
300/400/500 Purchased Services			195,244	
600 Supplies			73,306	
700 Property			475,640	
800 Other			26,147	
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0		1,605,056	0
140 Summer School for Reg Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
140 TOTAL Summer School - Reg Prog	0	0	0	0

Budget Fiscal Year 2013-2014

Las Vegas Prep	(1)	(2)	(3)	(4)
		<b>ESTIMATED</b>	BUDGET YEAR	ENDING 06/30/14
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries			73,320	
200 Benefits			29,204	
300/400/500 Purchased Services			41,553	
600 Supplies			9,774	
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			2,350	
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other			3,486	
200 SPECIAL PROGRAMS	0		159,687	0
240 Summer School for Special Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
240 TOTAL Summer School - Spec Prog	0	0	0	0

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/14
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
270 Gifted and Talented Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
270 TOTAL Gifted & Talented Programs	0	0	0	0
300 Vocational & Technical Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
300 Total Vocational & Technical Prog	0	0	0	0
Total Vocational & Technical F109	U	U	U	U

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/14
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
340 Summer School for Voc & Tech				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
340 Total Summer School for Voc & Tech	0	0	0	0
420 English for Speakers of Other Lang				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
700 Property 800 Other				
700 Property				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property				
700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies		0	0	

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/14
	ACTUAL PRIOR	CURRENT	B0B021 127(()	21121110 00,00,11
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOUSE WITH ONCO HOLD OBOLO!	06/30/13	06/30/14	APPROVED	APPROVED
440 Summer School for Other Inst Prog	00,00,10	00,00,11	7	7.1.1.0.1.2.2
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other		_		-
440 Total English - Summer School for Other Ins	0	0	0	0
490 Other Instructional Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800 Other				
2700 Student Transportation				
•				
100 Salaries 200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
490 Total Other Instructional Programs	0	0	0	0
10th Other mondered regions	U		Ü	U

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/14
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
800 Community Services Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
800 Total Community Services Programs	0	0	0	0
900 Co-curricular & Extra-Curricular				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
100 Salaries				
100 Salaries 200 Benefits				
100 Salaries 200 Benefits 300/400/500 Purchased Services				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies				

	(1)	(2)	(3)	(4)
	ACTUAL DDIOD	ESTIMATED CURRENT	BUDGET YEAR	ENDING 06/30/14
DDOOD AND ELINIOTICAL OR LEGT	ACTUAL PRIOR		TENTATIVE	FINIAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AND LINDIGTRIBUTED EVERNING INC.	06/30/13	06/30/14	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Support Services-Students				
100 Salaries				
200 Benefits 300/400/500 Purchased Services				
600 Supplies				
700 Property 800 Other				
2100 SUBTOTAL	0	0	0	0
2200 Support Services-Instruction	U		U	- U
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	0	0	0	0
2300 Support Services-Gen Admin			-	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	0	0	0	0
2400 Support Serv-School Admin				
100 Salaries			355,501	
200 Benefits			141,599	
300/400/500 Purchased Services				
600 Supplies			48,870	
700 Property				
800 Other				
2400 SUBTOTAL	0	0	545,970	0
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	0	0	0	0

Budget Fiscal Year 2013-2014

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/14
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	0	0	0	0
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	0	0	0	0
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL	0	0	0	0
2000s TOTAL SUPPORT SERVICES	0	0	545,970	0
3100 Food Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 TOTAL FOOD SERVICES	0	0	0	0

Budget Fiscal Year 2013-2014

Form 4 Expenditures Page 8 of 10 6/6/2010

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/14
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	0	0	0	0
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL	0	0	0	0
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	0	0	0	0
4400 Educational Specifications Dev				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4400 SUBTOTAL	0	0	0	0
4500 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	0	0	0	0

Budget Fiscal Year 2013-2014

	(1)	(2)	(3)	(4)
	AOTUAL DDIOD	ESTIMATED	BUDGET YEAR	ENDING 06/30/14
DDGGDAM FUNCTION OF 1507	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/13	06/30/14	APPROVED	APPROVED
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other		_		
4600 SUBTOTAL	0	0	0	0
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4700 SUBTOTAL	0	0	0	0
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4900 SUBTOTAL	0	0	0	0
4000s CONSTRUCTION	0	0	0	0
5000 Debt Service				
000 EXPENDITURES	0	0	545,970	0
TOTAL ALL EXPENDITURES	0	0	2,310,714	0
6300	XXXXXXXXXXXX			
Contingency (not to exceed 3% of	XXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXXX		69,321	
8000 ENDING FUND BALANCE			0	
Reserved Ending Balance				
Unreserved Ending Balance			1,215	
TOTAL ENDING FUND BALANCE	0	0		0
TOTAL APPLICATIONS	0	0	2,311,929	0

CHECKS:	Contingency cannot exceed:	XXXXXXX	0	69,321	0
Calcula	ted Total Ending Fund Balance:	0	0	70,536	0

Las Vegas Prep Budget Fiscal Year 2013-2014

Form 4 Expenditures Page 10 of 10 6/6/2010

TENTATIVE BUDGET 06/30/14	Obj 100	Obj 200	Obj 300-900	
	(2)		(4)	(5)
	SALARIES	(3)	SERVICES	SUB-TOTAL
(1)	AND	EMPLOYEE	SUPPLIES	REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	MENTS
PROGRAM EXPENDITURES				
100 Regular	596,950	237,769	770,337	1,605,056
200 Special	73,320	29,204	57,164	159,687
300 Vocational	0	0	0	0
400 Other PK-12	0	0	0	0
500 Nonpublic School				0
600 Adult Education				0
800 Community Services	0	0	0	0
900 Co-Curricular/Extra Curricular	0	000.072	0	4 704 740
PROGRAM TOTALS	670,270	266,973	827,500	1,764,743
000 Undistributed Expenditures	1			
2000 Support Services	355,501	141,599	48,870	545,970
3100 Food Service	0	0	0	0
4000 Facility Acquisition and				
Construction			0	0
5000 Debt Service			0	0
6300 Contingency			69,321	69,321
8000 Ending Balance				1,215
UNDISTRIBUTED TOTALS	355,501	141,599	118,191	616,506
TOTAL ALL FUNDS TENTATIVE	1,025,772	408,571	945,692	2,381,250
<u></u>	1,020,112	400,071	040,002	2,001,200
FINAL BUDGET 06/30/14	Obj 100	Obj 200	Obj 300-900	
	(2)	,	(4)	(5)
	SALARIES	(3)	SERVICES	SUB-TOTAL
(1)	AND	EMPLOYEE	SUPPLIES	REQUIRE-
				- 1 -
PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	MENTS
PROGRAM OR FUNCTION PROGRAM EXPENDITURES		BENEFITS	AND OTHER	
PROGRAM EXPENDITURES 100 Regular	WAGES 0	0	0	
PROGRAM EXPENDITURES  100 Regular  200 Special	WAGES 0	0	0	MENTS 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational	0 0 0	0 0 0	0 0	MENTS 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12	0 0 0 0	0 0 0	0 0 0 0	MENTS 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School	0 0 0 0 0	0 0 0 0	0 0 0 0	MENTS  0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS  000 Undistributed Expenditures	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS	WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS  000 Undistributed Expenditures  2000 Support Services	WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS  000 Undistributed Expenditures  2000 Support Services  3100 Food Service  4000 Facility Acquisition and  Construction	WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS  000 Undistributed Expenditures  2000 Support Services  3100 Food Service  4000 Facility Acquisition and  Construction  5000 Debt Service	WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS  000 Undistributed Expenditures  2000 Support Services  3100 Food Service  4000 Facility Acquisition and  Construction	WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS  000 Undistributed Expenditures  2000 Support Services  3100 Food Service  4000 Facility Acquisition and  Construction  5000 Debt Service	WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM EXPENDITURES  100 Regular  200 Special  300 Vocational  400 Other PK-12  500 Nonpublic School  600 Adult Education  800 Community Services  900 Co-Curricular/Extra Curricular  PROGRAM TOTALS  000 Undistributed Expenditures  2000 Support Services  3100 Food Service  4000 Facility Acquisition and  Construction  5000 Debt Service  6300 Contingency	WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

# KEITH W RHEAULT uperintendent of Public Instruction

GLORIA P. DOPF

Deputy Superintendent
tructional, Research and Evaluative
Services

JAMES R. WELLS

Deputy Superintendent
administrative and Fiscal Services

#### STATE OF NEVADA



SOUTHERN NEVADA OFFICE 1820 E. Sahara, Suite 205 Las Vegas, Nevada 89104-3746 (702-486-6455 Fax: (702)486-6450

MOODY STREET OFFICE 1749 Moody Street, Suite 40 Carson City, Nevada 89706-2543

### DEPARTMENT OF EDUCATION 700 E. Fifth Street Carson City, Nevada 89701-5096 (775) 687 - 9200 · Fax: (775) 687 - 9101

# **Charter School Budget**

This budget contains 4 governmental fund types with estimated expenditures of \$ 2,310,784 a proprietary funds with estimated expenses of \$  Per NAC 387.370:  TENTATIVE budget is due to the clerk or secretary of the Charter School Governing Body and Nevada Department of Education (NDE) by April 15 annually.  FINAL budget must be adopted on or before June 8 Annually. Copies of the approved final budget are SUBMITTED by the Charter School Governing Body to NDE, Legislative Council Bureau and the Charter School sponsor if other than the Department of Education.  CERTIFICATION APPROVED BY THE GOVERNING BOARD  I, (Printed Name)  (Title)  certify that all applicable funds and financial operations of this Local Government are listed herein  Signed  Dated:	
proprietary funds with estimated expenses of \$  Per NAC 387.370:  TENTATIVE budget is due to the clerk or secretary of the Charter School Governing Body and Nevada Department of Education (NDE) by April 15 annually.  FINAL budget must be adopted on or before June 8 Annually. Copies of the approved final budget are SUBMITTED by the Charter School Governing Body to NDE, Legislative Council Bureau and the Charter School sponsor if other than the Department of Education.  CERTIFICATION  APPROVED BY THE GOVERNING BOARD  I, (Printed Name)  (Title)  certify that all applicable funds and financial operations of this Local Government are listed herein  Signed	
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(Printed Name)  (Title) certify that all applicable funds and financial operations of this Local Government are listed herein  Signed	nool Governing Body to NDE, Legislative Council Bureau and the
(Printed Name)  (Title) certify that all applicable funds and financial operations of this Local Government are listed herein  Signed	APPROVED BY THE GOVERNING BOARD
(Title) certify that all applicable funds and financial operations of this Local Government are listed herein  Signed	
certify that all applicable funds and financial operations of this Local Government are listed herein  Signed	
Dated:	
SCHEDULED PUBLIC HEARING:	
Date and Time: Publication Date	Publication Date
Place:	
Form 1 3	Form 1 30/6/20

#### **ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION**

		WEIGHTED ACTUAL YEAR ENDING 06/30/14		WEIGHTED ACTUAL YEAR ENDING 06/30/14		ESTIMATED YEAR ENDING 06/30/15
1.	Pre-kindergarten (NRS 388.490)x .6 =	- 0.0	x .	.6 = 0.0	x .6	=0.0
2.	Kindergartenx .6 =	= 0.0	x .	.6 =	75 x .6	=45.0
3.	Elementary					205
4.	Secondary					125
5.	Ungraded					
6.	Subtotal	0.0		0.0		375.0
7.	Students transported into Nevada from out-of-state					
8.	Students transported to another state					
9.	Total WEIGHTED enrollment	0.0		0.0		375.0
10.	Hold Harmless					
11.	Basic support per pupil amount, Year	Ending 06/20/15		5,179		
11.		-	WEIGHTED	3,179	Use rates below:	
	Fill in information for each district: School District	2013-2014 Leg Approved rate	2014-2015 Enrollment	Subtotal		erence amounts for #12 rear "Outside Revenue"
	Carson City	\$ 6,277	0.0	\$0	,	\$ 1,144
	Churchill	\$ 6,188	0.0	\$0		\$ 1,048
	Clark Douglas	\$ 5,179 \$ 5,471	375.0 0.0	\$1,942,125 \$0		\$ 1,571 \$ 2,518
	Elko	\$ 6,855	0.0	\$0 \$0		\$ 947
	Esmeralda	\$ 18,779	0.0	\$0		\$ 6,535
	Eureka	\$ 4,666	0.0	\$0		\$ 24,226
	Humboldt	\$ 6,684	0.0	\$0		\$ 1,474
	Lander	\$ 6,546	0.0	\$0 \$0		\$ 1,971
	Lincoln Lyon	\$ 9,835 \$ 6,819	0.0	\$0 \$0		\$ 1,233 \$ 1,095
	Mineral	\$ 8,576	0.0	\$0		\$ 1,064
	Nye	\$ 6,772	0.0	\$0		\$ 1,688
	Pershing	\$ 8,570	0.0	\$0		\$ 2,195
	Storey	\$ 6,587	0.0	\$0		\$ 6,177
	Washoe White Pine	\$ 5,462 \$ 7,679	0.0	\$0 \$0		\$ 1,390 \$ 1,891
	Multidistict		375.0	\$1,942,125	5,179	
12.	Estimated "Outside Revenue" (Supple	emental Support) per	pupil	\$1,171		
	This is the per pupil share of local tax	es, etc, from the distri	ict.		T-4-11M-1-1-4-1 #0	11-1-111 #40
13.	Total basic support for enrollee include	ling outside revenue			Total Weighted-#9 \$ 2,381,250.00	Hold Harmless-#10 \$ -
14.	Estimated number of special education	on program units X	39,768 an	(Should be 0 or 1 m mount per unit	aximum - see prior year a	llotment)
15.	TOTAL BASIC SUPPORT GUARAN	ΓΕΕ (Number 13 +14)			Total Weighted \$ 2,381,250.00	Hold Harmless

Form 2 Enrollment - DSA 30/6/2014

Charter School Nevada Prep

Fiscal Year 2014-2015

_		(4)	(0)	(0)	(4)
Form 3		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/15
Nevada	Prop	ACTUAL PRIOR	CURRENT		
INEVaua	REVENUE			TENITATI\/E	FINIAL
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/14	06/30/14	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Taxes				
1110	Ad Valorem Taxes				
1111	Net Proceed of Mines				
1120	Sales & Use/School Support Taxes				
1140	Penalties & Interest on Tax				
1150	Residential Construction Tax				
1190	Other				
	Revenue from Local Govmt Units other				
1200	than School Districts				
1300	Tuition				
1310	Tuition from Individuals				
1320	Tuition-other Govt sources within State				
1330	Tuition-other Govt sources out of State				
1400	Transportation Fees				
1410	Trans Fees from Individuals				
1420	Trans Fees - other Govt within State				
1430	Trans Fees - other Govt out of State				
1440	Trans Fees - Other Private Sources				
1500	Investment Income				
1600	Food Services				
1610	Daily Sales - Reimbursable Program				
1620	Daily Sales - Non-Reimbursable Progrm				
1630	Special Functions				
1650	Daily Sales - Summer Food Program				
1700	Direct Activities				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rent				
1920	Donations				
1930	Gains/Loss on Sales of Capital Assets				
	Textbook Sales & Rentals				
1950	Misc Revenues from Other Districts				
1960	Misc Revenues from Other Local Govt				
	Operating Revenues				
	Refund of Prior Year's Expenditures				
	Miscellaneous - local sources				
	LOCAL SOURCES	0	0	0	0
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Distributive School Account (DSA)			1,942,125	
3115	3 /			439,125	
3200	State Govt Restricted Funding			-100,120	
3210	Special Transportation				
3220	Adult High School Diploma Program Fnd				
3230	Class Size Reduction				
3800	Revenue in Lieu of Taxes				
3900	Revenue for/on Behalf of School Dist				
TOTAL	STATE SOURCES	0	0	2,381,250	0

Nevada Prep Charter School Budget Fiscal Year 2014-2015

Form 3 Revenues	Page 1 of 2			6/6/2010
	(1)	(2)	(3)	(4)

			ESTIMATED	<b>BUDGET YEAR</b>	ENDING 06/30/15
		ACTUAL PRIOR			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000	EEDEDAL COURCE	06/30/14	06/30/14	APPROVED	APPROVED
4000	FEDERAL SOURCES				
4400	Unrestricted Grants-in-Aid DIRECT from				
4100	Fed Govt				
4103	E-Rate Funds				
4200	Unrestricted Grants-in-Aid from Fed Govt pass thru the State				
4300	Restricted Grants-in-Aid Direct - Fed				
1000	Restricted Grants-in-Aid Fed Govnt pass-				
4500	thru the State				
	Grants-in-Aid from Fed Govt Thru Other				
4700	Intermediate Agencies				
4800	Revenue in Lieu of Taxes				
4900	Revenue for/on Behalf of School District				
ΤΟΤΔΙ	FEDERAL SOURCES	0	0	0	0
TOTAL	TEDERAL GOORGEG	(1)	(2)	(3)	(4)
		(1)	(2) ESTIMATED		ENDING 06/30/15
			LOTIMATED	DODOLT TEAK	LINDING 00/30/13
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	1 0.10 5/12/1102	06/30/14	06/30/14	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	33,33,11	30,00,11	7	7
5100	Issuance of Bonds				
5110	Bond Principal				
	Premium of Discount on the Issuance of				
5120	Bonds				
5200	Fund Transfers In				
	Proceeds from the Disposal of Real or				
5300	Personal Property				
5400	Loan Proceeds				
5500	Capital Lease Proceeds				
5600	Other Long-Term Debt Proceeds				
6000	Other Items				
6100	Capital Contributions				
	Amortization of Premium on Issuance of				
6200	Bonds				
6300	Special Items				
6400	Extraordinary Items	0	0	0	0
	OTHER SOURCES	0	0	0	0
	PENING FUND BALANCE				
	ved Opening Balance			0	
	erved Opening Balance OPENING FUND BALANCE	0	^	0	^
		0	0	0	0
	Period Adjustments			0	
	ual Equity Transfers ALL RESOURCES	0	0	2,381,250	0
		. ()	i ()	ı 2381.25()	() [

Nevada Prep Charter School Budget Fiscal Year 2014-2015

Nevada Prep	(1)	(2)	(3)	(4)
Form 4		ESTIMATED	BUDGET YEAR	ENDING 06/30/15
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/14	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries			596,950	
200 Benefits			237,769	
300/400/500 Purchased Services			195,244	
600 Supplies			73,306	
700 Property			475,640	
800 Other			26,147	
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
100 TOTAL REGULAR PROGRAMS	0		1,605,056	0
140 Summer School for Reg Programs				
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
140 TOTAL Summer School - Reg Prog	0	0	0	0

Nevada Prep

Budget Fiscal Year 2014-2015

Nevada Prep	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/15
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/14	APPROVED	APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries			73,320	
200 Benefits			29,204	
300/400/500 Purchased Services			41,553	
600 Supplies			9,774	
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			2,350	
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other			3,486	
200 SPECIAL PROGRAMS	0		159,687	0
240 Summer School for Special Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
240 TOTAL Summer School - Spec Prog	0	0	0	0

	(1)	(2) ESTIMATED	(3)	(4) ENDING 06/30/15
	ACTUAL PRIOR	CURRENT	DODGET TEAK	LINDING 00/30/13
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
FROGRAM FUNCTION OBJECT	06/30/14	06/30/14	APPROVED	APPROVED
270 Gifted and Talented Programs	00/30/14	00/30/14	APPROVED	APPROVED
1000 Instruction	<b>-</b>			
100 Instruction 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
270 TOTAL Gifted & Talented Programs	0	0	0	0
300 Vocational & Technical Programs				
1000 Instruction	-			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
700 11000119				
800 Other				
800 Other 300 Total Vocational & Technical Prog	0	0	0	0

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/15
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/14	APPROVED	APPROVED
340 Summer School for Voc & Tech				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
340 Total Summer School for Voc & Tech	0	0	0	0
420 English for Speakers of Other Lang				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
700 Property 800 Other				
700 Property 800 Other 2700 Student Transportation				
700 Property 800 Other 2700 Student Transportation 100 Salaries				
700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits				
700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services				
700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies				
700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property				
700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies	0	0	0	0

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/15
	ACTUAL PRIOR	CURRENT	202021127410	21121113 00,00,10
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/14	APPROVED	APPROVED
440 Summer School for Other Inst Prog	30,00,11	00,00,11	7	7
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other	0	0	0	0
440 Total English - Summer School for Other In	0	0	0	0
490 Other Instructional Programs	<u> </u>			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800 Other				
800 Other 2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				<u></u>
700 Property 800 Other				

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/15
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/14	APPROVED	APPROVED
800 Community Services Programs				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
800 Total Community Services Programs	0	0	0	0
900 Co-curricular & Extra-Curricular				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100-2600, 2900 Other Support Services				
400 0 1 1				
100 Salaries				
100 Salaries 200 Benefits				
200 Benefits				
200 Benefits 300/400/500 Purchased Services				
200 Benefits 300/400/500 Purchased Services 600 Supplies				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services				
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies				

	(1)	(2)	(3)	(4)
	ACTUAL DOLOD	ESTIMATED	BUDGET YEAR	ENDING 06/30/15
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/14	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Support Services-Students				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2100 SUBTOTAL	0	0	0	0
2200 Support Services-Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2200 SUBTOTAL	0	0	0	0
2300 Support Services-Gen Admin				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2300 SUBTOTAL	0	0	0	0
2400 Support Serv-School Admin				
100 Salaries			355,501	
200 Benefits			141,599	
300/400/500 Purchased Services				
600 Supplies			48,870	
700 Property				
800 Other				
2400 SUBTOTAL	0	0	545,970	0
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2500 SUBTOTAL	0	0	0	0

Nevada Prep Budget Fiscal Year 2014-2015

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/15
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/14	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2600 SUBTOTAL	0	0	0	0
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2700 SUBTOTAL	0	0	0	0
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
2900 SUBTOTAL	0	0	0	0
2000s TOTAL SUPPORT SERVICES	0	0	545,970	0
3100 Food Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
3100 TOTAL FOOD SERVICES	0	0	0	0

Nevada Prep

Budget Fiscal Year 2014-2015

Form 4 Expenditures Page 8 of 10 6/6/2010

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/15
	ACTUAL PRIOR	CURRENT	BOBOLT TEXT	<u> </u>
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
TROCK WIT ONOTION OBOLOT	06/30/14	06/30/14	APPROVED	APPROVED
4100 Land Acquisition	00/30/14	00/30/14	ALLIKOVED	ALLIKOVED
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4100 SUBTOTAL	0	0	0	0
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4200 SUBTOTAL	0	0	0	0
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4300 SUBTOTAL	0	0	0	0
4400 Educational Specifications Dev				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4400 SUBTOTAL	0	0	0	0
4500 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
4500 SUBTOTAL	0	0	0	0

Nevada Prep

Budget Fiscal Year 2014-2015

PROGRAM FUNCTION OBJECT			(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/15
PROGRAM FUNCTION OBJECT			ACTUAL PRIOR		202021127111	
A600   Site Improvement   O6/30/14   O6/30/14   APPROVED   APPROVED	PROGR	AM FUNCTION OBJECT			TENTATIVE	FINAI
100   Salaries		31.31.31. 323231				
200   Benefits   300/400/500   Purchased Services   600   Supplies   900   400/500   Purchased Services   900	4600	Site Improvement	00/00/11	00/00/11	7	7.1.11.0725
300/400/500 Purchased Services   600 Supplies   700 Property   800 Other   4600 SUBTOTAL   0 0 0 0   0   0   0   0   0   0   0	100	Salaries				
600   Supplies   700   Property   800   Other   90   0   0   0   0   0   0   0   0	200	Benefits				
Too	300/4	100/500 Purchased Services				
800 Other   4600 SUBTOTAL	600	Supplies				
4600 SUBTOTAL	700	Property				
4700   Building Improvement	800	Other				
100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800   Other   4700   Subtotal   Other   4700   Subtotal   Other   4700   Subtotal   Other   4900   Other   Ot	4600 SUI	BTOTAL	0	0	0	0
200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   700	4700	Building Improvement				
300/400/500 Purchased Services   600 Supplies   700 Property   800 Other   4700 SUBTOTAL   0 0 0 0   0   0   0   0   0   0   0	100	Salaries				
600 Supplies   700 Property   800 Other   90	200	Benefits				
Total Expenditures   Total Expending Balance   Total Expending Balance   Total Expenditures   Total Expending Balance   Total Expending Balance   Total Expending Balance   Total Expending Balance   Total Expenditures   Total Expenditures	300/4	400/500 Purchased Services				
Total Expenditures   Total Expending Balance   Total Expending Balance   Total Expenditures   Total Expending Balance   Total Expending Balance   Total Expending Balance   Total Expending Balance   Total Expenditures   Total Expenditures	600	Supplies				
4700 SUBTOTAL						
4900   Other (All Objects)	800	Other				
100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800   Other   4900   SUBTOTAL   800   Other   8000   Other   8000	4700 SUI	BTOTAL	0	0	0	0
200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800   Other   900   SUBTOTAL   900   SUBTOTAL   900   90	4900	Other (All Objects)				
300/400/500 Purchased Services   600 Supplies   700 Property   800 Other   4900 SUBTOTAL   0 0 0 0   0   0   0   0   0   0   0	100	Salaries				
600   Supplies	200	Benefits				
Total Expenditures   Total E	300/4	400/500 Purchased Services				
800 Other   4900 SUBTOTAL   0   0   0   0   0   0   0   0   0	600	Supplies				
4900 SUBTOTAL         0         0         0           4000s CONSTRUCTION         0         0         0           5000 Debt Service         0         0         545,970           TOTAL ALL EXPENDITURES         0         0         2,310,714           6300 Contingency (not to exceed 3% of Total Expenditures)         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	700	Property				
4000s CONSTRUCTION         0         0         0           5000 Debt Service         0         0         545,970           TOTAL ALL EXPENDITURES         0         0         2,310,714           6300 Contingency (not to exceed 3% of Total Expenditures)         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX						
5000         Debt Service         0         0         545,970           TOTAL ALL EXPENDITURES         0         0         2,310,714           6300         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4900 SU	BTOTAL	0	0	0	0
000 EXPENDITURES         0         0         545,970           TOTAL ALL EXPENDITURES         0         0         2,310,714           6300	4000s CON	STRUCTION	0	0	0	0
TOTAL ALL EXPENDITURES         0         0         2,310,714           6300         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	5000	Debt Service				
6300 Contingency (not to exceed 3% of Total Expenditures)  8000 ENDING FUND BALANCE Reserved Ending Balance  XXXXXXXXXXXX  409,321  0 0	000 EXP	ENDITURES	0	0	545,970	0
Contingency (not to exceed 3% of Total Expenditures)  8000 ENDING FUND BALANCE  Reserved Ending Balance	TOTAL ALL	EXPENDITURES	0	0	2,310,714	0
Total Expenditures) XXXXXXXXXXX 69,321  8000 ENDING FUND BALANCE 0  Reserved Ending Balance	6300		XXXXXXXXXXX			
8000 ENDING FUND BALANCE 0 Reserved Ending Balance		Contingency (not to exceed 3% of	XXXXXXXXXXX			
Reserved Ending Balance		Total Expenditures)	XXXXXXXXXXX		69,321	
	8000 ENDIN	IG FUND BALANCE			0	
	Reserved	d Ending Balance				
Onicocived Ending Datable					1,215	
TOTAL ENDING FUND BALANCE 0 0 1,215			0	0	1,215	0
TOTAL APPLICATIONS 0 2,311,929	TOTAL APP	PLICATIONS	0	0	2,311,929	0

CHECKS:	Contingency cannot exceed:	XXXXXXX	0	69,321	0
Calcula	ated Total Ending Fund Balance:	0	0	70.536	0

Nevada Prep Budget Fiscal Year 2014-2015

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TENTATIVE BUDGET 06/30/15	Obj 100	Obj 200	Obj 300-900	
	(2)		(4)	(5)
	SALARIES	(3)	SERVICES	SUB-TOTAL
(1)	AND	EMPLOYEE	SUPPLIES	REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	MENTS
PROGRAM EXPENDITURES				
100 Regular	596,950	237,769	770,337	1,605,056
200 Special	73,320	29,204	57,164	159,687
300 Vocational	0	0	0	0
400 Other PK-12	0	0	0	0
500 Nonpublic School				0
600 Adult Education				0
800 Community Services	0	0	0	0
900 Co-Curricular/Extra Curricular	0	0	0	1 704 740
PROGRAM TOTALS	670,270	266,973	827,500	1,764,743
000 Undistributed Expenditures	7			
2000 Support Services	355,501	141,599	48,870	545,970
3100 Food Service	0	0	0	0
4000 Facility Acquisition and				
Construction			0	0
5000 Debt Service			0	0
6300 Contingency			69,321	69,321
8000 Ending Balance				1,215
UNDISTRIBUTED TOTALS	355,501	141,599	118,191	616,506
TOTAL ALL FUNDS TENTATIVE	1,025,772	408,571	945,692	2,381,250
		•		
FINAL BUDGET 06/30/15	Obj 100	Obj 200	Obj 300-900	
FINAL BUDGET 06/30/15	(2)	j	(4)	(5)
	(2) SALARIES	(3)	(4) SERVICES	SUB-TOTAL
(1)	(2) SALARIES AND	(3) EMPLOYEE	(4) SERVICES SUPPLIES	SUB-TOTAL REQUIRE-
(1) PROGRAM OR FUNCTION	(2) SALARIES	(3)	(4) SERVICES	SUB-TOTAL
(1) PROGRAM OR FUNCTION PROGRAM EXPENDITURES	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	SUB-TOTAL REQUIRE- MENTS
(1) PROGRAM OR FUNCTION PROGRAM EXPENDITURES 100 Regular	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	SUB-TOTAL REQUIRE- MENTS
(1) PROGRAM OR FUNCTION PROGRAM EXPENDITURES 100 Regular 200 Special	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS 0	(4) SERVICES SUPPLIES AND OTHER  0	SUB-TOTAL REQUIRE- MENTS 0
(1) PROGRAM OR FUNCTION PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational	(2) SALARIES AND WAGES  0 0	(3) EMPLOYEE BENEFITS  0 0	(4) SERVICES SUPPLIES AND OTHER  0 0	SUB-TOTAL REQUIRE- MENTS 0 0
(1) PROGRAM OR FUNCTION PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12	(2) SALARIES AND WAGES  0 0 0	(3) EMPLOYEE BENEFITS  0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0	SUB-TOTAL REQUIRE- MENTS  0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School	(2) SALARIES AND WAGES  0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0	SUB-TOTAL REQUIRE- MENTS  0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education	(2) SALARIES AND WAGES  0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS  0 0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services	(2) SALARIES AND WAGES  0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS  0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services	(2) SALARIES AND WAGES  0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS  0 0 0 0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS  0 0 0 0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS  0 0 0 0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services 3100 Food Service	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0
PROGRAM OR FUNCTION PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services 3100 Food Service 4000 Facility Acquisition and	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services 3100 Food Service 4000 Facility Acquisition and Construction	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(1) PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services 3100 Food Service 4000 Facility Acquisition and Construction 5000 Debt Service	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM OR FUNCTION PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services 3100 Food Service 4000 Facility Acquisition and Construction 5000 Debt Service 6300 Contingency	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM OR FUNCTION  PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services 3100 Food Service 4000 Facility Acquisition and Construction 5000 Debt Service 6300 Contingency 8000 Ending Balance	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROGRAM OR FUNCTION PROGRAM EXPENDITURES  100 Regular 200 Special 300 Vocational 400 Other PK-12 500 Nonpublic School 600 Adult Education 800 Community Services 900 Co-Curricular/Extra Curricular PROGRAM TOTALS  000 Undistributed Expenditures 2000 Support Services 3100 Food Service 4000 Facility Acquisition and Construction 5000 Debt Service 6300 Contingency	(2) SALARIES AND WAGES  0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) EMPLOYEE BENEFITS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE-MENTS  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

### **BUDGET SUPPLEMENTARY SCHEDULES**

Fiscal Year 2013-2014

Program or Function\_\_\_\_\_

ogram c	51 Tunction			113cai 1eai 2013-2	.V.T
Α	В	С	D	E	F
Object	Title of Position or	FTE	Quantity	Unit Amount /	
Code	Description of Item			Calculations	<b>Total Amount</b>
100	PERSONNEL				\$ -
	Teachers		15	\$39,796.67	\$ 596,950.10
	Administration		10	\$35,550.14	\$ 355,501.40
	Special Education		1.5	\$48,880.00	\$ 73,320.00
					\$ -
	NARRATIVE				
	Assumption that teachers salary will ave	rage \$39,80	00. Admin ind	cludes Head of	
	School (CAO) 94K, Chief Operating Office	er (COO) 94	K, Director o	f Compliance	
	(37.6K), Finance & Development (37.6K)	, Registrar (	28.2K), Offic	e Manager (28.2K) ,	
	Volunteer Coordinator (18.8K), Coordina	ator of Spec	ial Services 8	k FASA (17K)	
				TOTAL	\$ 1,025,771.50
200	BENEFITS				\$ -
	Employer Medicare				\$ 15,235.60
	Employer SS Tax				\$ -
	Employer Unemployment Tax				\$ 20,075.85
	Medical Insurance				\$ 152,606.00
	PERS				\$ 220,653.90
					\$ -
					\$ -
					\$ -
	NARRATIVES				
				TOTAL	\$408,571.3
300	PURCHASED PROF. SERVICES				\$ -
	Photocopier lease				\$ 15,040.00
	Audit Fee				\$ 9,400.00
	Legal Services				\$ 4,700.00
	CARE				\$ 9,400.00
	Teacher Subs				\$ 6,580.00
	IT				\$ 14,100.00
					\$ -
	NARRATIVE				\$ -
		1		TOTAL	\$ 59,220.00

Α	В	С	D	E		F
Object	Title of Position or	FTE	Quantity	Unit Amount /		
Code	Description of Item			Calculations	To	tal Amount
400	PURCHASED PROP. SERVICES				\$	117,080.53
					\$	-
					\$	-
					\$	-
	NARRATIVE Internet Svs & hosting (\$3720) Phone (\$7800) Furniture Svs (\$\$4.6k) Maintenance/Repairs (\$7500) Hend/LV Monitor (\$8300) Janitor Supplies (\$4k) Landscaping Sv	Water (\$6.8k) C	C Water Rec & Se	wer (\$7500) Fire System		
				TOTAL	\$	117,080.53
500	OTHER PURCHASED SERVICES				\$	-
	Sponsor fee				\$	34,646.63
	Insurance				\$	28,200.00
					\$	-
				TOTAL	\$	62,846.63
600	SUPPLIES					
	Postage				\$	1,825.97
	Consulting Services				\$	9,400.00
	Marketing & Advertising				\$	18,800.00
	Nurse's/Safety Supplies				\$	2,585.00
	Office Supplies				\$	7,520.00
	Professional Development				\$	35,022.52
	Computer Supplies				\$	4,700.00
	SSL Cert/Win Zip/Cisco Pix 506 E/Smartnet				\$	2,041.68
	Server & Power School costs				\$	26,320.00
	Subscriptions				\$	9,212.00
	Miscellaneous				\$	5,123.00
	Start-up Supplies				\$	9,400.00
	NARRATIVE					
				TOTAL		131,950.17

Α	В	С	D	E	F
Object	Title of Position or	FTE	Quantity	Unit Amount /	
Code	Description of Item			Calculations	Total Amount
				_	
800	OTHER OBJECTS Lean Materials				\$31,524.96
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE				
	Includes textbooks (\$8875) Learning Ma	terials (\$85	00) compute	er hardware	
	(\$12400)				
				TOTAL	\$29,633.46
Subtotal (	Objects 100-600 & 800				\$1,835,073.64
Approved	Indirect Cost Rate:	20	.00%	X Subtotal Above	
700	EQUIPMENT				\$0.00
	Rent				\$475,640.04
					\$0.00
					\$0.00
	NARRATIVE				
				TOTAL	\$475,640.04
				GRAND TOTAL	\$2,310,713.68

### **BUDGET SUPPLEMENTARY SCHEDULES**

Fiscal Year 2013-2014

Program or Function\_\_\_\_\_

ogram c	51 Tunction			113cai 1eai 2013-2	.V.T
Α	В	С	D	E	F
Object	Title of Position or	FTE	Quantity	Unit Amount /	
Code	Description of Item			Calculations	<b>Total Amount</b>
100	PERSONNEL				\$ -
	Teachers		15	\$39,796.67	\$ 596,950.10
	Administration		10	\$35,550.14	\$ 355,501.40
	Special Education		1.5	\$48,880.00	\$ 73,320.00
					\$ -
	NARRATIVE				
	Assumption that teachers salary will ave	rage \$39,80	00. Admin ind	cludes Head of	
	School (CAO) 94K, Chief Operating Office	er (COO) 94	K, Director o	f Compliance	
	(37.6K), Finance & Development (37.6K)	, Registrar (	28.2K), Offic	e Manager (28.2K) ,	
	Volunteer Coordinator (18.8K), Coordina	ator of Spec	ial Services 8	k FASA (17K)	
				TOTAL	\$ 1,025,771.50
200	BENEFITS				\$ -
	Employer Medicare				\$ 15,235.60
	Employer SS Tax				\$ -
	Employer Unemployment Tax				\$ 20,075.85
	Medical Insurance				\$ 152,606.00
	PERS				\$ 220,653.90
					\$ -
					\$ -
					\$ -
	NARRATIVES				
				TOTAL	\$408,571.3
300	PURCHASED PROF. SERVICES				\$ -
	Photocopier lease				\$ 15,040.00
	Audit Fee				\$ 9,400.00
	Legal Services				\$ 4,700.00
	CARE				\$ 9,400.00
	Teacher Subs				\$ 6,580.00
	IT				\$ 14,100.00
					\$ -
	NARRATIVE				\$ -
		1		TOTAL	\$ 59,220.00

Α	В	С	D	E		F
Object	Title of Position or	FTE	Quantity	Unit Amount /		
Code	Description of Item			Calculations	To	tal Amount
400	PURCHASED PROP. SERVICES				\$	117,080.53
					\$	-
					\$	-
					\$	-
	NARRATIVE Internet Svs & hosting (\$3720) Phone (\$7800) Furniture Svs (\$\$4.6k) Maintenance/Repairs (\$7500) Hend/LV Monitor (\$8300) Janitor Supplies (\$4k) Landscaping Sv	Water (\$6.8k) C	C Water Rec & Se	wer (\$7500) Fire System		
				TOTAL	\$	117,080.53
500	OTHER PURCHASED SERVICES				\$	-
	Sponsor fee				\$	34,646.63
	Insurance				\$	28,200.00
					\$	-
				TOTAL	\$	62,846.63
600	SUPPLIES					
	Postage				\$	1,825.97
	Consulting Services				\$	9,400.00
	Marketing & Advertising				\$	18,800.00
	Nurse's/Safety Supplies				\$	2,585.00
	Office Supplies				\$	7,520.00
	Professional Development				\$	35,022.52
	Computer Supplies				\$	4,700.00
	SSL Cert/Win Zip/Cisco Pix 506 E/Smartnet				\$	2,041.68
	Server & Power School costs				\$	26,320.00
	Subscriptions				\$	9,212.00
	Miscellaneous				\$	5,123.00
	Start-up Supplies				\$	9,400.00
	NARRATIVE					
				TOTAL		131,950.17

Α	В	С	D	E	F
Object	Title of Position or	FTE	Quantity	Unit Amount /	
Code	Description of Item			Calculations	Total Amount
				_	
800	OTHER OBJECTS Lean Materials				\$31,524.96
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE				
	Includes textbooks (\$8875) Learning Ma	terials (\$85	00) compute	er hardware	
	(\$12400)				
				TOTAL	\$29,633.46
Subtotal (	Objects 100-600 & 800				\$1,835,073.64
Approved	Indirect Cost Rate:	20	.00%	X Subtotal Above	
700	EQUIPMENT				\$0.00
	Rent				\$475,640.04
					\$0.00
					\$0.00
	NARRATIVE				
				TOTAL	\$475,640.04
				GRAND TOTAL	\$2,310,713.68

#### Las Vegas Prep CASH FLOW STATEMENT

2013-2014	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED		Final Approved	
	July	August	September	October	November	December	January	February	March	April	May	June	Total Projected	Budget	Variance
REVENUES															
Type: Distributive School Acct	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$ 2,379,375.00	\$ 2.379.375.00	¢ .
Donations Donations	ψ190,201.20	\$190,201.20	ψ190,201.23	Ψ190,201.23	\$190,201.20	\$190,201.23	\$130,201.23	Ψ190,201.23	Ψ190,201.23	\$190,201.23	Ψ190,201.23	Ψ130,201.23	\$ 2,573,575.00	φ 2,379,373.00	\$ -
Federal Grant A													\$ -		\$ -
													\$ -		\$ -
													\$ -		\$ -
													\$ -		\$ -
													\$ -		\$ -
													\$ -		\$ -
Total Revenues	\$ 198,281.25					\$ 198,281.25						\$ 198,281.25	\$ 2,379,375.00	\$ 2,379,375.00	\$ -
Total Revenues Y-T-D	\$ 198,281.25	\$ 396,562.50	\$ 594,843.75	\$ 793,125.00	\$ 991,406.25	\$ 1,189,687.50	\$ 1,387,968.75	\$ 1,586,250.00	\$ 1,784,531.25	\$ 1,982,812.50	\$ 2,181,093.75	\$ 2,379,375.00			
=======================================															
EXPENDITURES															
Salaries & Benefits Salaries	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85.480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 1,025,771.53	¢ 4.005.770.00	\$ 0.47
Benefits	\$ 34.047.61	\$ 34,047.61	\$ 34.047.61	\$ 34,047.61	\$ 85,480.96 \$ 34,047.61	\$ 34,047.61	\$ 34,047.61	\$ 34,047.61	\$ 34,047.61	\$ 34,047.61	\$ 34,047.61	\$ 34,047.61	\$ 1,025,771.53 \$ 408,571.27		\$ 0.47
Total Salaries & Ben	\$ 119.528.57			\$ 119,528.57		\$ 119,528.57	\$ 119,528.57					\$ 119,528.57			
Total Galaries & Berr	Ψ 110,020.01	Ψ 110,020.01	Ψ 110,020.07	ψ 110,020.01	Ψ 110,020.01	ψ 110,020.07	Ψ 110,020.07	Ψ 110,020.07	ψ 110,020.07	Ψ 110,020.01	Ψ 110,020.07	ψ 110,020.01	ψ 1,404,042.00	ψ 1,404,040.00	ψ 0.50
Operating															
Supplies	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 131,950.17	\$ 131,950.17	\$ -
Rent	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 475,640.04	\$ 475,640.04	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Purchased Prof Svs	\$ 4,935.00					\$ 4,935.00		\$ 4,935.00			\$ 4,935.00	\$ 4,935.00	\$ 59,220.00		
Leaning Materials	\$ 2,469.46					\$ 2,469.46						\$ 2,469.46	\$ 29,633.46		
Other Purchased Svs	\$ 5,237.22					\$ 5,237.22						\$ 5,237.22	\$ 62,846.63		\$ -
Purchased Prop Svs	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 117,080.53	\$ 117,080.53	\$ -
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Total Expenses	\$ 192,559.47	,	,				. ,	\$ 192,559.47			\$ 192,559.47			\$ 2,310,714.14	
Total Expenses Y-T-D	\$ 192,559.47			\$ 770,237.88		\$ 1,155,356.82	* /- /		\$ 1,733,035.23		\$ 2,118,154.17		\$ 2,310,713.64	\$ 2,310,714.14	\$ 0.50
Percent of Budget	8.33%	6 16.679	6 25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%			

#### Projected Cash Balance Statement

Net change in Cash (F/B)	\$ 5,721.78	\$ 5,721.78 \$	5,721.78 \$	5,721.78	\$ 5,721.78	5,721.78 \$	5,721.78 \$	5,721.78	5,721.78	5,721.78 \$	5,721.78 \$	5,721.78	68,661.36 \$	73,044.00	\$ 0.5	50
Begin Cash Balance(F/B)	\$ -	\$ 5,721.78 \$	11,443.56 \$	17,165.34	\$ 22,887.12	28,608.90 \$	34,330.68 \$	40,052.46	45,774.24	51,496.02 \$	57,217.80 \$	62,939.58			\$ -	
End Cash Balance (F/B)	\$ 5 721 78	\$ 11 443 56 \$	17 165 34 \$	22 887 12	\$ 28 608 90 9	34 330 68 \$	40 052 46 \$	45 774 24 9	51 496 02 5	57 217 80 \$	62 939 58 \$	68 661 36	68.661.36 \$	73 044 00	\$ 0	50

Las Vegas Prep

Budget Fiscal Year 2013-2014

FORM 11 CASH FLOW

#### Nevada Prep CASH FLOW STATEMENT

2014-2015	PROJECTED	PR	ROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED		Final Approved	1
20112010	July		August	September	October	November	December	January	February	March	April	May	June	Total Projected	Budget	Variance
REVENUES									•			,				
Type:	£400 004 0	- (	\$400 004 OF	\$400 004 OF	\$400,004.0F	£400,004,0E	\$400 004 0F	£400 004 0F	£400 004 0E	£400,004,0E	\$400 004 0F	\$400 004 0F	£400 004 0F	ê 0.070.07F.00	¢ 0.070.075.00	•
Distributive School Acct	\$198,281.2	5	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$198,281.25	\$ 2,379,375.00	\$ 2,379,375.00	\$ -
Donations Federal Grant A														ъ - е		ф -
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Total Revenues	\$ 198,281.2	5 \$	198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 198,281.25	\$ 2,379,375.00	\$ 2,379,375.00	\$ -
Total Revenues Y-T-D	\$ 198,281.2	5 \$	396,562.50	\$ 594,843.75	\$ 793,125.00	\$ 991,406.25	\$ 1,189,687.50	\$ 1,387,968.75	\$ 1,586,250.00	\$ 1,784,531.25	\$ 1,982,812.50	\$ 2,181,093.75	\$ 2,379,375.00			
EXPENDITURES																
Salaries & Benefits																
Salaries	\$ 85,480.9	6 \$	85,480,96	\$ 85,480.96	\$ 85,480.96	\$ 85,480,96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 85,480.96	\$ 1,025,771.53	\$ 1,025,772.00	\$ 0.47
Benefits	\$ 34.047.6		34.047.61	\$ 34.047.61	\$ 34.047.61	\$ 34.047.61	\$ 34.047.61	\$ 34.047.61		\$ 34,047.61		\$ 34.047.61	\$ 34.047.61	\$ 408.571.27		
Total Salaries & Ben	\$ 119,528,5			\$ 119,528.57	\$ 119,528.57		\$ 119,528.57		\$ 119,528.57				\$ 119,528.57	\$ 1,434,342.80		
				, , , , , , , , , , , , , , , , , , , ,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		, , , , , , , , , , , , , , , , , , , ,	
Operating																
Supplies	\$ 10,995.8	5 \$	10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 10,995.85	\$ 131,950.17	\$ 131,950.17	\$ -
Rent	\$ 39,636.6	7 \$	39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 39,636.67	\$ 475,640.04	\$ 475,640.04	\$ -
	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Purchased Prof Svs	\$ 4,935.0	0 \$	4,935.00	\$ 4,935.00		\$ 4,935.00							\$ 4,935.00	\$ 59,220.00		
Leaning Materials	\$ 2,469.4		2,469.46	\$ 2,469.46									\$ 2,469.46	\$ 29,633.46		
Other Purchased Svs	\$ 5,237.2		5,237.22	\$ 5,237.22		\$ 5,237.22	\$ 5,237.22				\$ 5,237.22		\$ 5,237.22	\$ 62,846.63		
Purchased Prop Svs	\$ 9,756.7	1 \$	9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 9,756.71	\$ 117,080.53	\$ 117,080.53	\$ -
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Total Expenses	\$ 192,559.4	7 \$	192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 192,559.47	\$ 2,310,713.64	\$ 2,310,714.14	\$ 0.50
Total Expenses Y-T-D	\$ 192,559.4	7 \$	385,118.94	\$ 577,678.41	\$ 770,237.88		\$ 1,155,356.82			\$ 1,733,035.23		\$ 2,118,154.17		\$ 2,310,713.64		
Percent of Budget	8.33	%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%			

#### Projected Cash Balance Statement

Net change in Cash (F/B) \$	5,721.78	\$ 5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78 \$	5,721.78	\$ 68,661.36	\$ 73,044.00	0.50
Begin Cash Balance(F/B) \$	1,215.00	\$ 6,936.78 \$	12,658.56 \$	18,380.34 \$	24,102.12 \$	29,823.90 \$	35,545.68 \$	41,267.46 \$	46,989.24 \$	5 52,711.02 \$	58,432.80 \$	64,154.58			s -
End Cash Balance (F/B) \$	6 936 78	\$ 12.658.56 <b>\$</b>	18.380.34 \$	24 102 12 \$	29 823 90 \$	35.545.68 \$	41.267.46 \$	46 989 24 \$	52.711.02 \$	58 432 80 \$	64 154 58 \$	69 876 36	\$ 68.661.36	\$ 73,044,00	0.50

Nevada Prep Budget Fiscal Year 2014-2015

FORM 11 CASH FLOW

### **Start up Budget - Pre Opening**

Description	Total	
Start Up Revenue (pre-opening)	50,000	
Purchased Services		-
Teacher/Director Certifications		
Prof.Dev: Teacher Certifications	\$ 5,000	
Prof.Dev: SpEd Teacher Certification	\$ 2,500	
Pro.Dev: Director Certifications	\$ 3,500	
Marketing/Advertising	\$ 9,550	
Charter School Conference(required)	\$ 2,500	Conference Fees, accommodation, travel and expense stipends
Supplies-		
Classrooms/Teacher room furniture	\$ 8,000	tables,chairs,area rug, bookcases
		(bulletin boards, teacher desk/chair, filing cabinets)
		already have some donations and will solicit more
Classrooms/Teacher room materials	\$ 7,000	lesson materials & supplies
Office/Admin Supplies/Furniture/Equipment	\$ 4,275	Desk,chairs,phones, fax,copier,
		fireproof cabinets(required), regular filing cabinets,
		bookshelves, office supplies, etc
Nurse's Office Supplies/Furniture/Equipment	\$ 925	Recovery couch, security curtain, refrigerator,
(Required)		locking cabinet and eyewash station
		REQUIRED FOR HEALTH & SAFETY PERMIT
Technology Equipment		
Desktop Computers, Printer, Scanner,	\$ 3,500	Network printer for accounting and admin
Telephones etc		to print marketing, enrollment, required reports, etc
Switches, Modem, Toner, cables, etc	\$ 750	Should be able to get
		donations from community supporters.
Other		
Bring Facility to Code	\$ 2,500	Could be more depending on facility
TOTAL EXPENSES	\$ 50,000	

Nevada Preparatory Academy is in the process of applying for several grants that would fund this budget

# **NEVADA PREPARATORY**

# **INSURANCE PROPOSAL**

### Presented by:

### ROBERT WATKINS, CIC, CSRM, PWCA **PRESIDENT**

### **JORGE TEOTICO ACCOUNT MANAGER**

Date: **FEBRUARY 21, 2012** 

# ISU LOVERING INSURANCE SERVICES

1121 Laurel Street, San Carlos, CA 94070 P. O. Box 699, San Carlos, CA 94070-0699 **Telephone:** (650) 593-7601 Fax: (650) 593-7410

License No. 0429797

**DEPENDABLE SERVICE SINCE 1935** 

THIS PROPOSAL CONTAINS PROPRIETARY CONFIDENTIAL
INFORMATION CONCERNING ISU LOVERING INSURANCE SERVICES
AND OUR CUSTOMERS. IT MAY NOT BE DISTRIBUTED OR REPRODUCED
WITHOUT THE EXPRESS PRIOR WRITTEN CONSENT OF ISU LOVERING
INSURANCE SERVICES. NO DISCLOSURE CONCERNING THIS
PROPOSAL SHALL BE MADE WITHOUT THE EXPRESS PRIOR WRITTEN
CONSENT OF ISU LOVERING INSURANCE SERVICES.

THE INTENT OF THIS PROPOSAL IS TO BRIEFLY OUTLINE PERTINENT DETAILS OF YOUR INSURANCE POLICIES FOR YOUR READY REFERENCE, AND SHOULD NOT BE CONSIDERED A REPRESENTATION OF THE ACTUAL POLICY. FOR SPECIFICS, IT IS NECESSARY TO REFER TO THE ACTUAL POLICIES.

#### WHEN TO NOTIFY ISU LOVERING INSURANCE SERVICES

It is important that you advise ISU Lovering Insurance Services of any material changes in your operations which may have a bearing on your insurance program. Your insurers have evaluated and accepted the risks on the basis of information given. Any variation of these details could lead to complication in the event of a loss.

These changes may include, but are not limited to:

- Changes of personnel affecting responsibility for insurance decisions.
- Personnel traveling overseas/on temporary assignment overseas/working on military bases.
- Acquisition or creation of new companies or subsidiaries and/or mergers in which you are involved or any legal change in the corporate structure.
- Purchase, construction or occupancy of new premises; alteration, vacating the premises or temporary unoccupancy; extension or demolition of existing premises. This applies for both domestic and foreign locations.
- Increase in values of building or business personal property for both scheduled and unnamed locations.
- Removal of business personal property or stock to new or temporary locations.
- Addition of new locations, equipment or vehicles, whether hired, leased or borrowed.
- Changes in processes, occupancy, products or business operations.
- Addition, alteration or temporary disconnection of fire or burglary protection systems.
- Use of owned or non-owned aircraft or watercraft.
- Major changes in value or nature of goods being shipped.
- Employment of personnel in states in which you were previously not doing business.
- Election or appointment of a new C.E.O. or C.O.O., or change in control of either the Board of Directors or the stock ownership of the company.
- Changes in ERISA Plan assets.
- Addition of new drivers for the company.

# NAMED INSURED

# **NEVADA PREPARATORY**

# SCHEDULE OF LOCATIONS

LOCATION NUMBER

**ADDRESS** 

Las Vegas, NV

# **DOMESTIC PROPERTY**

**INSURER:** Great American Insurance Company, A.M. Best's rating A XIV

POLICY TERM: TBD 12 MONTHS AUGUST 2013-14

**COVERAGE:** Special Form (Excluding Earthquake and Flood), Replacement

Cost, Mechanical Breakdown, Signature Property Endorsement

**LIMITS:** 

\$ 100,000 Business Personal Property

\$ 500,000 Business Income/Extra Expense

\$ 100,000 EDP/Media

**PROPERTY** 

**DEDUCTIBLE:** \$1,000

**EXCLUSIONS**: Coverage is subject to policy exclusions

**TERRITORY:** United States, its Territories and Possessions, Puerto Rico and

Canada.

ANNUAL

**PREMIUM:** \$ Estimated Premium for Package

# Social Service Agency Property Broadening Endorsement Summary

Accounts Receivable \$25,000

Arson Reward \$5,000

Backup of Sewers/Drains \$20,000

Debris Removal \$15,000

Electronic Data Processing \$10,000

Extra Expense \$25,000

Fine Arts \$10,000/occ.,\$500/item

Fire Department Device Recharge \$5,000

Loss Data Preparation \$5,000

Money & Securities \$10,000 inside/\$5,000 outside

Newly Acquired Locations \$500,000 Building/\$250,000 BPP

Ordinance or Law . Coverage A 15% of Building, Limit \$250,000 max

Personal Effects \$10,000/occ., \$2,500/personal

Property in Transit \$15,000

Property Off Premises \$15,000

Signs: Attached/Unattached, Indoor/Outdoor \$10,000

Outdoor Property (incl. Trees, shrubs, plants) \$10,000/occ., \$1,000/item

Utility Services \$10,000

Valuable Papers \$25,000

### DOMESTIC GENERAL LIABILITY

**INSURER:** Great American Insurance Company, A.M. Best's rating A XIV

**POLICY TERM:** TBD 12 MONTHS AUGUST 2013-14

**COVERAGE:** Commercial General Liability Coverage, Employee Benefits

Liability, Professional Liability

**LIMITS:** General Liability Occurrence Form:

> \$1,000,000 Each Occurrence \$2,000,000 General Aggregate

Personal Injury and Advertising Liability \$1,000,000

\$2,000,000 Products and Completed Operations Aggregate

\$ 100,000 Fire Legal Liability 5,000 **Medical Payments** 

\$1,000,000 Each Claim(Occurrence Form)Employee Benefits

Liability

\$2,000,000 Aggregate Limit Employee Benefits Liability

1,000 Deductible

Fiduciary Liability is Excluded

\$1,000,000 Each Occurrence Abuse/Molestation SubLimit \$1,000,000 Aggregate Limit Employee Benefits Liability

Defense is inside limit

\$1,000,000 Each Claim(Occurrence Form)Professional Liability

\$2,000,000 Aggregate Limit

**COVERAGE** 

**EXTENSIONS:** Contractual Liability

Personal Injury & Advertising Liability

**Broad Form Property Damage** 

Extended Bodily Injury Host Liquor Liability

**Incidental Medical Malpractice** 

Limited Worldwide Liability for Suits Brought in the United States

Employees and Volunteers as Additional Insureds

Broadened Additional Insured includes Trustees, Board Members,

Student Teachers Waiver of Subrogation

**Primary Wording** 

Additional Insureds included Employment Benefits Liability

Educators E & O

Social Services Broadening Endorsement

**EXCLUSIONS:** Coverage subject to policy exclusions including but not limited to

Absolute Pollution, Corporal Punishment

**TERRITORY:** United States, its Territories and Possessions, Puerto Rico and

Canada.

ANNUAL

**PREMIUM:** \$Included in Estimated for Package-- based on 350 Students

# DIRECTORS & OFFICERS/EMPLOYMENT PRACTICES LIABILITY—

**INSURER:** Great American Insurance Company, A.M. Best's rating A XIV

POLICY TERM: TBD 12 MONTHS AUGUST 2013-14

**COVERAGE:** Directors and Executive Officers Liability

Employment Practice Liability Defense costs outside the limit

Full Prior Acts

Full Third Party Coverage

LIMITS:

(Claims-Made Form)

\$1,000,000 Each Wrongful Act

\$1,000,000 Aggregate

\$ 2,500 Retention

#### **DEFINITION AND EXTENSIONS:**

Directors and Executive Officers Liability: Breach of duty, neglect, error, misstatement, misleading statement, or omission by a director, executor officer. Includes present and past directors and officers.

Employment Practice Liability: Wrongful refusal to employ or promote; wrongful demotion, evaluation reassignment or discipline; wrongful termination, harassment, coercion; unfair discrimination or defamation. Extends to all volunteer employees

**PREMIUM** 

**BASIS:** \$2,700,000 revenues

ANNUAL

**PREMIUM:** \$ 4,500

### **BUSINESS AUTO**

**INSURER:** Great American Insurance Company, AM. Best's rating A 14

POLICY TERM: TBD 12 MONTHS AUGUST 2013-14

**COVERAGE:** \$1,000,000 Includes Non-Owned and Hired Liability,

Volunteers

**EXCLUSIONS:** Coverage is subject to policy exclusions.

**TERRITORY:** United States, its Territories and Possessions, Puerto Rico and

Canada.

ANNUAL

**PREMIUM:** \$Included in Package estimated premium

**CRIME** 

**INSURER:** Great American Insurance Company, A.M. Best's rating A XIV

POLICY TERM: TBD 12 MONTHS AUGUST 2013-14

**COVERAGES:** Employee Theft \$100,000

Forgery or Alteration \$ 50,000 Inside Premises-Theft Money & Securities \$ 25,000

Outside of Premises \$25,000

**DEDUCTIBLE:** \$1,000 Per Occurrence

ANNUAL

**PREMIUM:** Included in estimated Package Premium

### **UMBRELLA LIABILITY**

**INSURER:** Great American Insurance Company, AM. Best's rating A 14

POLICY TERM: TBD 12 MONTHS AUGUST 2013-14

**COVERAGE:** 

Excess Legal Liability, following form, subject to exclusions. Follows Primary Coverage. Includes First Dollar Defense

Coverage.

**LIMITS:** \$3,000,000 Each Occurrence

\$3,000,000 Products/Completed Operations Aggregate

\$3,000,000 General Aggregate

COVERAGE EXTENSIONS:

General Liability

**Employee Benefits Liability** 

Employers Liability Educator's E & O

**EXCLUSIONS:** Coverage is subject to policy exclusions which include but are not

limited to:

Absolute Pollution except Hostile Fire

Asbestos Aircraft

Care, Custody and Control on Real and Personal Property

**Nuclear Hazards** 

Director's & Officer's Liability Employment Practices Liability

Liquor Liability Abuse or Molestation

**TERRITORY:** United States, its Territories and Possessions, Puerto Rico and

Canada.

**DEDUCTIBLE:** A \$10,000- Deductible/Retention applies to events not covered

under the primary liability and not excluded on the umbrella.

ANNUAL

**PREMIUM:** \$3,500 Estimated

### EXCESS STUDENT ACCIDENT

**INSURER:** Hartford Accident and Life, A XV

TBD 12 MONTHS AUGUST 2013-14 **POLICY TERM:** 

LIMITS: \$15,000 Accidental Death and Dismemberment

and \$50,000 Accidental Medical Expense Benefit

\$ 250 Dental Limit

**DEDUCTIBLE**: \$ 0

**ANNUAL** 

\$2,022.50 based on 275 K-6 Grade students and **PREMIUM:** 

75 7-8 Grade students

Not Including Sports.

### CATASTROPHIC ACCIDENT POLICY

**INSURER:** National Union Fire Insurance Company of Pittsburgh, PA (AIG)

A.M. Best's rating A 15

TBD 12 MONTHS AUGUST 2013-14 **POLICY TERM:** 

**LIMITS:** \$1,000,000 Excess Medical, 10 yr benefit period

Based on 350 students

Class Description of Class

> All enrolled students of the participating school or school district who participate in intramural or interscholastic sports, gym class and non-sport extracurricular activities, including Band Members, Cheerleaders, Majorettes, Student coaches, Student

teachers, and Student managers

**DEDUCTIBLE**: \$25,000 Paid over 2 years

ANNUAL

**PREMIUM:** \$1,000

**OPTIONAL LIMITS AVAILABLE**: \$5,000,000 OR \$10,000,000

# DOMESTIC WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY

**INSURER:** Trumbull (Hartford)Insurance Company of the Midwest

A.M. Best's rating A XV

TBD 12 MONTHS AUGUST 2013-14 **POLICY TERM:** 

**COVERAGE:** The insurance company will pay claims based on the applicable state

> laws for injury including death sustained by an employee while in he course of employment. The insurance company will provide

defense in any proceedings.

In addition, the policy provides Employer's Liability coverage for

suits brought by an employee or his estate.

**LIMITS:** Statutory Workers' Compensation

Employer's Liability

\$1,000,000 **Bodily Injury By Accident** 

Each Accident

\$1,000,000 Bodily Injury by Disease

Each Employee

\$1,000,000 Bodily Injury by Disease

**Policy Limit** 

**TERRITORY:** NV

**ESTIMATED** ANNUAL

**PREMIUM:** \$5,447 Subject to annual audit

NOTE: Companies with employees hired in North Dakota, Ohio,

Washington, West Virginia and Wyoming must purchase

Workers' Compensation insurance directly from the monopolistic

state fund.

Policies in these states do not include Employer's Liability coverage. A quote can be obtained to add Employer's Liability coverage (Stop-Gap endorsement) for these states to your current insurance program. Projected

payrolls for the state are needed to rate this

exposure.

# SCHEDULE OF CLASSIFICATIONS

<b>STATE</b>	<b>CLASSIFICATION</b>	<b>PAYROLL</b>	RATE	<b>PREMIUM</b>	
NV	Teachers-8868	\$675,000	\$ .50	\$3,305	
NV	Clerical-8810	\$450,000	\$ .34	\$1,530	
	Total Class Premium			\$4,835	
	Increased Limits Premium		\$ 150		
	Total Estimated Standard Pro		\$4,985		
	Expense Constant		240		
	Terrorism		111		
	Catastrophe		111		
	Total Estimated Annual Pres		\$5,447		

### **PAYMENT TERMS:**

- 1) 25% Deposit and 9 monthly installments;
- 2) Monthly "Pay As You Go" Option; you can use this option with or without a Payroll service company \$0 Deposit is needed for this option

# **PREMIUM SUMMARY**

Business Package Policy	\$9,606.00
Directors & Officers/Employment Practices Liability	\$4,500.00
Umbrella Policy	\$3,500.00
Excess Student Accident	. \$2,022.50
Catastrophic Accident	. \$1,000.00
Workers Compensation	.\$5,447.00

# **OPTIONAL:**

Fiduciary Liability: \$1,000,000 limit --\$950

### **Bill Plan Options:**

Great American 25% Down & 9, 5 or 2 monthly installments –Direct Billed by the insurance company.

Hartford Insurance Company Monthly Billing (Pay as you Go) Payment-0% Down, or 25% Down and 9 installments –Direct Billed Student Accident Policy -Agency Billed Full Pay

### **COVERAGE OPTIONS**

In addition to the coverages described within this proposal, ISU Lovering Insurance Services can obtain additional coverages as desired by **LAS VEGAS PREPARATORY.** Some of these include, but are not limited to the following:

- Higher Policy Limits
- Fiduciary Liability--\$1,000,000 Estimate \$950
- Disaster Recovery
- Cyber Liability
- Identity Theft
- 401K/403B
- Group Employee Benefits
- Kidnap & Ransom
- Owned/Non-Owned Aircraft Liability
- Watercraft Liability
- Business Interruption and Extra Expense including Contingent Locations
- Earthquake
- Flood
- Employed Attorney E & O
- Crime
- Foreign
- Owned Autos
- Boiler & Machinery
- Cargo/Transit

ISU Lovering Insurance Services can obtain quotations for these and additional property/casualty insurance coverages as requested.

# RECOMMENDATION

# **EARTHQUAKE**

LAS VEGAS PREPARATORY has elected not to purchase earthquake insurance coverage. As is aware, the availability of earthquake coverage in California is limited due to the catastrophic potential of this exposure, and it can be quite costly. We suggest that LAS VEGAS PREPARATORY, evaluate its need to purchase earthquake insurance, and we can pursue obtaining coverage if desired.

In addition to buying insurance coverage, we generally recommend that our clients develop disaster plans that help reduce the severity of losses that can occur. **LAS VEGAS PREPARATORY** should develop such a plan if it does not currently have one in place. This plan should assume widespread destruction which affects property, employee safety, local vendors/suppliers, and shipping facilities.

### **FLOOD**

LAS VEGAS PREPARATORY does not purchase flood insurance coverage at this time. Like the earthquake coverage, flood insurance is an exposure generally excluded from most property programs due to its catastrophic potential for loss. The availability of this coverage is so limited that federal insurance programs have been developed to satisfy the need for this insurance. Buildings located in specified flood zones are required to purchase flood coverage. Other entities outside the designated flood zones also purchase such coverage.

We mention this exposure since the potential for loss from flood can be catastrophic. We suggest that evaluated its need to purchase flood insurance. As with the earthquake exposure, we also suggest that the disaster plan incorporate flood catastrophes since these can be as widespread as other disasters such as earthquake and fire.

### KIDNAP & RANSOM

**LAS VEGAS PREPARATORY** does not currently purchase kidnap & ransom coverage. A kidnap & ransom policy generally provides the following coverages:

- 1) Indemnification of ransom payments for actual or alleged kidnappings.
- 2) Payments for extortion threats of
  - Bodily harm or detention;
  - Property damage, destruction, or contamination;
  - Divulging, disseminating, and utilizing proprietary information;
  - Computer virus threats.
- 3) Loss of ransom or other consideration while being conveyed by an authorized person.
- 4) Miscellaneous expenses for:
  - Independent negotiators or consultants;
  - Independent public relations consultants;
- Interest costs for any loan taken by the insured to pay the ransom or extortion described above;
  - Reasonable travel and accommodation expenses incurred by the insured.
- 5) Accidental death and dismemberment which applies to injury of a victim in an actual or attempted, kidnapping.
- 6) Some carriers can add coverage for business interruption losses due to extortion threats. For example, **NEVADA PREPARATORY** may experience a loss in revenue arising our of the kidnapped employee. Business interruption coverage is designed to address this type of loss.

**NEVADA PREPARATORY** should consider its exposure to loss in this area.

#### Nevada Preparatory Academy Protocol for Situations

The School does not have a facility yet. Per NRS 392.616, the School will create a Development Committee as consistent with statute to create an actionable fire evacuation and other emergencies plans that will apply to the school's actual facility.

The school must complete at least one emergency drill per month of the school year under the supervision of the Clark County Fire Department and the Head of School or it's designee.

It is our goal to provide a safe and controlled working and learning environment.

Preparation can be a key factor for happenings that occur in the school. Students will take direction from staff to ensure their safety during any situation.

The staff is dedicated to enriching the knowledge of the young adults they work with; this can be made easier to achieve if; when confronted with any situation that may be considered a crisis, they understand the plan and adhere to policies and instruction from the staff.

Certain occurrences transpire without prior notice and can only be dealt with as they happen. Las Vegas Leadership Academy has developed a plan in an attempt to lessen any and all negative effects that may be accrued in the event of a crisis.

It is imperative that all students and staff read through this plan so they may be fluent in the steps to resolve any and all situations.

#### **Potentially Harmful/Harmful Person(s)**

Everyone is asked to assist in making the campus/worksite a safe place by being alert to suspicious situations and by reporting them as outlined in the following.

If you are the victim or are involved in any on campus/worksite violation of the law including, without limitation to, assault, robbery theft, overt sexual behavior etc:

Immediately notify a school employee. Provide the information noted below. Minor offenses at school will be handled by personnel. Major offenses will be coordinated by the administration.

- Nature of incident and number of injuries, if any
- Campus and location of incident
- Description of person(s) involved
- Description of property involved
- Description of vehicle (if any) involved

• Any other information which is descriptive in nature

If you witness an on campus/worksite violation of the law, immediately notify a school employee and give them the information outlined above.

Assist the employee when they arrive by supplying them with all additional information and ask others to do the same.

The school employees will conduct the required campus/worksite search and will evacuate areas as necessary. Follow their instructions.

Everyone is asked to report to the Head of School/site Administrator's office the existence of anyone loitering or soliciting on campus/worksite. These people may be asked to leave if they do not have permission or a proper reason for being on campus.

#### **Rally Point Protocol**

The school headquarters incident personnel and or administration will advise the staff that the decision to implement the protocol has been reached and to begin setting up the evacuation rally point. CCSD will not send office staff to help the school

#### **School Dismissal and Early Release**

Las Vegas Leadership Academy will follow Clark County School District in delayed start or school closure. Las Vegas Leadership Academy strives to operate efficiently, safely, economically and according to well-publicized and predetermined schedules. On those occasions when hazardous weather conditions indicate that schools should initiate emergency measures, should not open in the morning, or close early, timely notification will be to parents and guardians via the school website, email and phone tree (this will be established once the enrollment process is complete and the school opens) Local news media will also be notified.

Decision to close / delay school: Transportation of students to and from school and their safety will be the primary reason for making the decision to alter published school schedules. The Office Manager will be responsible for collecting critical information pertaining to weather and road conditions and making recommendations to the Head of School concerning the closure of the school. The Head of School will make the final decision regarding the closure of school.

Information may be obtained about road and weather conditions on the following numbers: Weather 263-9744
Road Conditions 888-7000
National Weather Service in Nevada (1-877-687-6237)

#### **Exterior Evacuation:**

Students are outside of building.

Determine if the threat is outside or inside building.

- Advise students of exterior rally point.
- Move to rally point with students.
- Once at rally point, communicate via 9-1-1 & report the following:
- Location of offender and exact threat
- Your rally point location
- Number of people with you
- Injuries and extent

Remain at rally point and contain students until rescued by police.

- If threat emanates from outside the building
- Advise students to move into a designated classroom
- Once inside the classroom accounts for all students and report to administration any missing students and location of classroom

#### **Medical and First Aid:**

In case an illness or serious injury occurs on campus, immediately call for assistance. Such assistance will include the site administrator and when necessary, emergency medical assistance by calling 911. An effort will be made as immediately as practical to notify the parent/guardian of the student.

Quickly perform these four steps:

- Ask victim "Are you o.k." and "what is wrong"
- Check breathing and give artificial respiration if necessary.
- Control serious bleeding by applying direct pressure eon the wound, using appropriate precautions such as gloves, to prevent blood exposure.
- Keep victim if necessary still and comfortable have him/her lie down continue to assist the victim until help arrives.
- Assess extent of injury or symptoms of illness.
- Protect from all disturbance, reassure the victim, and do not move unless absolutely necessary.
- Look for emergency medical I.D., question witnesses and give all information to the administrator, and medical personnel.

#### **Training:**

All administrators and office staff will be CPR & AED Certified.

### First Aid & Emergency Kits:

Both first aid and emergency kits will be kept in the school office and available for use as needed.

#### FIRE

Know the location of the fire:

- Call 911 and begin immediate evacuation of the building
- Once the 911 call has been placed and building evacuation is underway, notify parent/guardian immediately.

In case of minor injury or illness, provide first aid care. Know the location of fire extinguishers in your area and know how to use them.

On a minor fire that appears controllable, immediately call the fire department, and then promptly direct the charge of a fire extinguisher toward the base of a flame. Get help if necessary.

Call the fire department and notify them that the fire is out.

On large fires that are not immediately controllable or after using the extinguisher close all doors to confine the fire and reduce the oxygen - but do not lock them.

Activate the building alarm system.

Immediately call the fire department. Give your name and describe the size and location of the fire.

Notify your supervisor, and then evacuate the building by walking quickly to the nearest exit, alerting people as you go.

Take role for your class, and report to administrator and or appointed personnel of any persons unaccounted for.

Once outside move to the designated area, keep walkways clear for emergency personnel and vehicles.

To the best of your ability without re-entering the building, assist the fire department in their attempt to determine that everyone has evacuated safely.

Do not return to a building until told to do so even if alarm has ceased.

#### Earthquake

When earth begins shaking, give students the command to drop. Drop to knees, clasp both hands behind the neck, bury the face in arms, make body as small as possible, close eyes and cover ears with forearm.

During an earthquake remain calm and quickly follow the steps outlined below.

If indoors, seek refuge in a doorway or under a desk or table. Stay away from glass windows, shelves and heavy equipment.

If outdoors move quickly away from buildings, utility poles and other structures.

After initial shock evaluate the situation and if emergency help is necessary, call the Police, Fire and Medical Personnel. Protect yourself at all times and be prepared for aftershocks.

Coordinate with your supervisor and begin turning off all potentially hazardous equipment such as gas and electrical appliances.

If necessary, activate the building alarm system.

Evacuate the building by quickly walking to the nearest exit, alerting people as you go.

Be aware of structural damage and assist both the handicapped and injured. Once outside move to the designated area, keep walkways clear for emergency vehicles and personnel.

To the best of your ability without re-entering the building, assist the police department in their attempt to determine that everyone has evacuated safely.

Take role for your class, and report to administrator and or appointed personnel of any persons unaccounted for.

Do not return to a building until told to do so even if alarm has ceased.

### **Emergency Procedures**

If a person with a firearm is observed or reported in the vicinity of the school, immediately: Notify the office of the offender and location

Designated office personnel call 911

Announce the offender's presence via walkie-talkie

Shelter in Place Procedures

- Command given to shelter place
- Secure students and staff in classrooms
- Office personnel shelter in designated rooms
- Lock doors and windows
- Barricade (door mount)
- Turn off all lights

#### **RALLY Point**

In certain major school crisis incidents, it will be necessary to evacuate students and staff away from the crisis site. One major problem that may occur is the tendency of a large number of parents, guardians, friends, and relatives to rush to the incident site to check the status of the students, and employees. This can result in street blockages in all directions near the school and large numbers of people wandering around the campus in a state of panic.

The most effective way to prevent this chaos is to make significant efforts to re-direct those concerned parties to a site that is remote from the school and evacuate students and employees to that site. This area is a rally point/rally point. During a crisis the command post commander will make a determination as to whether a full evacuation to the rally point/rally point is appropriate within the first five to fifteen minutes of the crisis. If full evacuation is required, administration will communicate this decision and the site location to the incident scene commander and to the local media.

The Rally point/rally point protocol shall be used for the following conditions:

- An explosive device detonates on school property
- A functional device is found on the school property
- A hostage situation takes place on the campus
- A situation involving a barricaded subject armed with explosives or firearms takes on the campus
- A severe weather crisis occurs which requires removal of personnel to a safe remote location
- A weapon of mass destruction or hazardous materials incident occurs on or near the campus and public safety responders determine that mass evacuation to a remote location is required.

Staff Positions & Responsibilities:

Student Supervision:

Traffic Control at Rally Point:

Message Center:

First Aid:

Communications:

Teachers

Office Staff

Office Manager

Nurse and or FASA

Head of School

- The emergency response administrator will be the person responsible for implementing the emergency response plan.
- When the evacuation alarm sounds, teachers escort students (taking your cell phone or other communications device provided by school) emergency contact list and your class list to the rally point
- Follow the building evacuation plan and lead your students to the designated area at the rally point
- Once at the rally point, take attendance and report and absent students to the office manager or administrator.

## **EMERGENCY PROCEDURES**

# Nevada Preparatory Academy School-Based Crisis Response Team

Crisis Coordinator: (To be determined) Head of School

1<sup>st</sup> Designee: (To be determined) Assistant Head of School

2<sup>nd</sup> Designee: (To be determined) Counselor

### Crisis Team Members:

<i>1</i> .	(to be determined)	Coordinator/Head of School CTMember 1	
<i>2</i> .	(to be determined)	Assistant Head of School	CTMember 2
<i>3</i> .	(to be determined)	Counselor	CTMember 3
<i>4</i> .	(to be determined)	Head Teacher	CTMember 4
<i>5</i> .	(to be determined)	Teacher	CTMember 5

Las Vegas Preparatory
Academy
School-Based Crisis Response Plan
2006-2007 School Year

## **DAY 1**

## <u>Actions</u> <u>Responsible Person</u>

Confirm Crisis
 Call family/ Police Dispatch (911)
 Ask what information can be made public.

• Notify Governing Board <u>I<sup>st</sup> Designee</u>

• Assemble Team/develop plan of action/assign tasks.

Assess students/staff/parents needs (high/low profile).

Determine information/media response.

Share only facts with media.

Contact Public Information Office x5304.

Identify lead counselor/psychologist.

Screen phone calls.

List Designee
CTMember 1
CTMember 2

Visit affected classes/victim's schedule. <u>CTMember 3/CTMember 4</u>

Establish separate student, staff and parent support areas.

Establish how parents will access kids. <u>CTMember 3/CTMember 4</u>

Notify staff of situation/plan of action.

Conduct faculty meeting. <u>1st Designee</u>

*Identify impacted staff/students within school.*CTMember 5/CTMember 1

Decisions to be made

Identify activities to continue, reschedule, cancel,

Need for substitute. <u>CTMember 2</u>

*Seek outside assistance, if necessary.* 

CCSD Crisis Team (contact Bill Miller x 7449)

Additional School Police. <u>CTMember 2</u> Contact other schools if crisis affects other family members. <u>CTMember 1</u>

Remove personal belongings of the deceased if and when team decides it's appropriate.

CTMember 1

Gather Team to debrief/assess needs for Day 2. <u>1st Designee</u>

## DAY 2

<u>Actions</u> <u>Responsible Person</u>

Write letter to parents of student affected by crisis.

• Maintain open door for support areas. <u>CTMember 1</u>

Team students with specific needs.

• Gather Team to revise plan of action. <u>1st Designee</u>

• Contact family to offer condolence. <u>1st Designee</u>

• Contact parents of student with specific needs. <u>CTMember 1/CTMember2</u>

*DAY 3* 

• Maintain open door for support area. <u>CTMember 1/CTMember2</u>

• Make arrangements for staff/students to attend funeral. <u>1st Designee</u>

• Field questions on funeral and other activities. <u>CTMember 2</u>

• Send sympathy cards. <u>CTMember 1</u>

• Gathe	Gather Team to debrief and evaluate.		1st Designee					
	fy which staff/students need for rvices.	llow-up support	CTMember 1/CTMember 2					
• Conta	ct family to offer community re	eferrals.	<u>CTMember 1</u>					
	I. CRISIS	MANAGEMENT CHECK	LIST					
1. GATHER THE CRISIS TEAM TOGETHER  Members (check those who will be involved):								
Principle  Ist Design  2nd Design  CTMembe  CTMembe  CTMembe  CTMembe  CTMembe	eee er 1. er 2. er 3 er 4							
2. CHECK THE I Information sour Name	FACTS OF THE CRISIS ce(s): Position	Contac	t number					
	PLAN TO FIT THE CRISIS g aspects of crisis management to d	evelop a plan to fit the curr	rent situation.					
4. RELEASE OF								
When								
•								

CTMember 2

CTMember 1/Scott Cook

• Gather Team to debrief/determine closure activities.

• If needed, maintain open door for support areas.

Make referrals to outside counseling agencies as needed.

DAYS 4 & 5

Who is responsible					
INFORMATION RELEASED TO CALLERS					
What information will be given to callers?					
Who will give this information?  Instructions to secretarial staff answering phones (by whom)					
					INFORMATION RELEASED TO STUDENTS
Method of contact					
Who is responsible					
What information will be released					
5. FACULTY RESPONSIBILITIES					
Check off those things that you would like the faculty to do.					
Announce event to student body:  What to announce:					
what to announce.					
Identify students in need of counseling and refer to appropriate resources					
Change in instructional routine					
Postpone testing					
Shorten and restructure assignments for few days					
Discuss crisis					
Engage in activities with students related to handling the crisis  Other					
7. ADMINISTRATOR RESPONSIBILITIES					
Contact appropriate sponsor personnel					
Identify additional individuals who can work with students if needed.					
namephone #					
namephone #					
namephone #					
Keep staff updated.					
Identify faculty and staff in need of counseling.					
Follow up faculty meeting with staff.					

# Emergency Instructions for Staff ~ Quick Guide

# Evacuate!

If a Fire, Gas Leak, or Explosion:

Alarm sounds/intercom/messengers. Exit according to map or other instructions.

#### Shelter in Place!

If a Chemical or Civil Situations: You may be asked to tape doors, vents, turn off A/C. Stay in place, do not let anyone out; do not let anyone in. Wait for instructions by intercom or messenger.

#### **Bomb Threat!**

Special Announcement\*
Inspect areas assigned.
Immediately report any unusual item to Head of School.
If no item found, wait for further instructions.
Follow fire drill routes.

# **Emergency Information**

## Emergency Exit Guidelines/Procedures (must be posted)

Exit when alarm sounds, or intercom or messenger tells you. Immediately stop work and move to the designated exit. Leave items except for valuables, if immediately accessible. The first person holds the door open for others. The last person checks that everyone is out and closes door.

Everyone goes to a predetermined area. Keep streets and driveways clear. Note: an alternate route may be used. Wait for other instructions.

# Basic procedures for crisis situations:

- 1. Assess the situation
- 2. Call Fire/Police: 911
- 3. Call Governing Board: 799-6620
- 4. Follow specific procedures outlined in Crisis Response Plan

The next pages will outline SPECIFIC PROCEDURES for the following crisis events:

Aircraft Accident
Bees at school facilities
Biological Chemical Threat
Bomb Threat
Chemical Spill/Toxic Emissions
Earthquake
Fire/Explosion
Flood
Hostage/Barricaded Subject
Lock Out
Power Outage/Heat Stress
Shelter-in-Place/Lockdown
Shooting at school facilities

# Specific Procedure - Aircraft Accident

## During the crisis

- I. School Crisis Response Administrator will determine if the School Crisis Response Team should be activated, and if so, assignments begin.
- II. School Crisis Response Administrator (or designee) will notify proper authority immediately:
  - A. Fire/Police: 911
- III. School Crisis Response Administrator will decide whether to evacuate the school or activate lock down procedures.

#### After the crisis

- I. The facility must be inspected by fire/police and inspection services personnel, before staff and students can return to the school.
- II. Members of the Governing Board will be called and debriefed of the situation.

# Specific Procedure -Bees at school facilities

#### During the crisis

- I. If a beehive or swarm is observed on campus immediately:
  - A. Move indoors.
  - B. Close all outside doors and windows.

- II. If an actual attack by bees occurs:
  - A. Instruct others to run to the nearest school building; cover their head with their shirt, jacket, etc., and do not swat at the bees.
  - B. School Crisis Response Administrator will determine if the School Crisis Response Team needs to be activated, and if so assignments begin.
  - C. School Crisis Response Administrator, or designee, to notify proper authority immediately:
    - a. Fire/Police: 911
- III. School Crisis Response Administrator will decide whether to evacuate the school or activate lock down procedures.
  - A. Provide first aid, as necessary.

# Specific Procedure - Biological Chemical Threat

A suspicious letter or package can be identified by one or more of the following characteristics:

- Has no return address or has one that cannot be verified as legitimate.
- Unusual weight, given the size of the letter/package, or oddly shaped.
- Marked with restricted endorsements such as "personal" or "confidential."
- Addressed to position title only or incorrect title.
- Excess postage.
- Mailed from a foreign country.
- Has strange odor, stains, leaks or fine powder on the outside of the letter/package.
- Poorly typed or written with misspelled words.
- Postmark that doesn't match the return address.

#### During the crisis

- I. School Crisis Response Administrator will determine if the School Crisis response team should be activated, if so assignments begin.
- II. School Crisis response Administrator, or designee, to notify proper authority immediately:
  - A. Fire/Police: 911
- III. School Crisis Response Administrator will decide whether to evacuate the school or activate lock down procedures.
  - A. School Crisis Response Team to take control of situation until arrival of fire/police units.
- IV. Do not open the letter/package.
  - A. If letter/package is open or torn do not touch, smell or taste the substance.
  - B. Clear the room or office.
  - C. All who came in contact with the letter/package must wash hands, arms and any exposed body parts with soap and warm water.
  - D. Turn off HVAC system and any circulating fans (if appropriate).
  - E. Isolate and secure the area until police/fire units arrive

#### After the crisis

- I. School must be inspected by one or more of the following before staff can enter the building:
  - A. County Hazardous Material Department
  - B. County health Department
- II. Members of the Governing Board will be called and debriefed of the situation.

# **Bomb Threats**

#### **During the Crisis**

- I. Message of bomb threat received.
  - A. If a threat is received by telephone, person receiving the call should pay close attention to exact wording, speech characteristics and background noises. Fill out Bomb Threat Checklist.
  - B. If a bomb threat is received by a note, letter or other written message, (handle the item no more than absolutely necessary) and do the following:
    - a. Copy the contents of the message.
    - b. Protect the original message (plastic or other cover) so that fingerprints or other identifying marks are not smeared or destroyed.
    - c. Give the message immediately to the Head of School without delay.

- d. Head of School will turn message over to police authorities.
- II. Head of School will assist Assistant Head of School to check the perimeter of campus, lockers and the courtyard. III. If anything is found, they will:
  - A. Have faculty evacuate immediately.
  - B. DO NOT TOUCH OR MOVE A SUSPECTED BOMB OR ANY OTHER SUSPICIOUS OBJECTS.
- IV. Fire alarm routes are to be used.
  - A. The Head of School will assist the Assistant Head of School to clear the facilities. When campus is clear,
- go to Step V. V. The School Crisis Response Administrator, or designee, will notify proper authorities immediately:
  - A. Fire/Police: 911
    - a. When Fire Department arrives, have them check the building.
- VI. If a bomb is found, the Head of School will:
  - A. Turn building over to Fire Department so that a demolition team can disarm the weapon.
  - B. If bomb explodes, treat situation as <u>ACTION EXPLOSION</u>.
- VII. In the event of an explosion at the school, such as a facility boiler within a school building or a bomb:
  - A. If the explosion occurred within the building, or threatens the building, the building should be evacuated as soon as it is evident that such action can be done safely.
  - B. Sound the school fire alarm.
  - C. Move to an area of safety
  - D. Render first aid as necessary.
  - E. Notify the Fire Department. They will notify other agencies as needed.
  - F. Notify the Governing Board.
  - H. Notify utility companies of a break or suspected break.
  - I. The school Head of School, or designee, will direct further action as required.
  - J. Staff should not return to the school until the "ALL CLEAR" signal is given. No damaged buildings will be used until inspected and declared safe by the fire department.

VIII. If no bomb is found, return to school.

## **BOMB THREAT CHECKLIST**

1. ASK THESE QU	ESTIONS:		
WHERE IS THE BOM	IB?		
WHEN WILL IT GO	DFF?		
WHY ARE YOU DOI	NG THIS?		
Z. EVALUATE THE	VOICE OF THE CALLER AND CHEC		
N 1 1 N 1	INTOVICATED	$\cap \tau$	'UED
	INTOXICATED SPEECH IMPEDIMENT		
WOMAN	SPEECH IMPEDIMENT SPECIAL ETHNIC		
WOMAN CHILD	SPEECH IMPEDIMENT		
WOMAN CHILD AGE (Approx.)	SPEECH IMPEDIMENTSPECIAL ETHNIC CHARACTERISTICS		
WOMAN CHILD AGE (Approx.) 3. LISTEN FOR AN	SPEECH IMPEDIMENT SPECIAL ETHNIC CHARACTERISTICS  IY BACKGROUND NOISE AND CHEC	K THE APPR	OPRIATE SPACES:
WOMAN CHILD AGE (Approx.)  3. LISTEN FOR AN MUSIC	SPEECH IMPEDIMENT SPECIAL ETHNIC CHARACTERISTICS  IY BACKGROUND NOISE AND CHEC BABIES OR CHILDREN	K THE APPR	OPRIATE SPACES:  MACHINE NOISE
WOMAN CHILD AGE (Approx.)  3. LISTEN FOR AN MUSIC CONVERSATION	SPEECH IMPEDIMENT SPECIAL ETHNIC CHARACTERISTICS  IY BACKGROUND NOISE AND CHEC BABIES OR CHILDREN	K THE APPR	OPRIATE SPACES:  MACHINE NOISE  AIRPLANE

# Specific Procedure - Chemical Spill/Toxic Emissions

#### During the crisis

- I. School Crisis Response Administrator will determine if the school Crisis Response Team should be activated, if so assignments begin.
- II. School Crisis Response Administrator, or designee, will notify proper authority immediately:
  - A. Fire/Police: 911
- III. School Crisis Response Administrator will decide whether to evacuate the school or activate lock down procedures.
  - A. School Crisis Response Administrator will determine whether the HVAC, power and or water should be shut down.
  - B. Isolate the area (close doors, prevent entry) and contact the Fire Department.

## After the crisis

- I. Fire department section will determine when the school/surrounding area is safe for students and staff to return to the building
- II. Members of the Governing Board will be called and debriefed of the situation.

# Specific Procedure - Earthquake

## During the crisis

- I. School Crisis Response Administrator to make a school-wide announcement to tell staff to take the following action:
  - A. Get under desks or tables if available.
  - B. Drop and tuck if in the hall, stairway or open area.
  - C. Move away from windows or out from under heavy suspended light fixtures/objects.
- II. School Crisis Response Administrator will determine if the School Crisis Response Team should be activated, if so assignments begin.
- III. School Crisis Response Administrator, or designee, will notify proper authorities immediately:
  - A. Fire/Police: 911
  - B. Governing Board.
- IV. School Crisis Response Administrator will decide whether to evacuate the school or activate shelter-inplace procedures.

#### After the crisis

- I. Facility must be inspected by fire/police to check for structural damage
- II. Members of the Governing Board will be called and debriefed of the situation.

# Specific Procedure – Fire/Explosion

#### During the crisis

- I. School Crisis Response Administrator will determine if the School Crisis Response Team should be activated, if so assignments begin.
- II. School Crisis Response Administrator, or designee, will notify proper authority immediately:
  - A. Fire/Police: 911
  - B. Governing Board

III. School Crisis Response Administrator will decide whether to evacuate the school or activate shelter-inplace procedures.

## After the crisis

I. Facility must be inspected by fire/police before staff and can return to the school.

# Specific Procedures - Flood

## During the crisis

- I. School Crisis Response Administrator will determine if the School Crisis Response Team should be activated, if so assignments begin.
- II. School Crisis Response Administrator, or designee, will notify proper authority immediately:
  - A. Fire/Police: 911
  - B. Governing Board
- III. School Crisis Response Team will take control of situation until arrival of fire/police units.

## After the crisis

I. Facility must be inspected by fire/police before staff can return to the school.

# Specific Procedures - Hostage/Barricaded Subject

## During the crisis

- I. School Crisis Response Administrator will determine if the School Crisis Response Team should be activated, if so assignments begin.
- II. School Crisis Response Administrator, or designee, will notify proper authority immediately:
  - A. Fire/Police: 911
- III. School Crisis Response Administrator will decide whether to evacuate the school or activate lock down procedures.
- IV. School Crisis Response Team will take control of situation until arrival of fire/police units.
  - A. Attempt to confirm whether an actual hostage or barricaded subject event exists and what weapons, if any, are present.
  - B. Attempt to identify hostage(s) or barricaded subject(s).

### After the crisis

- I. Facility must be completely inspected by police before staff can return to the school.
- II. Members of the Governing Board will be called and debriefed of the situation.

# Specific Procedure - Lock Down

There may be times when the School Crisis Response Administrator will need to call the school into a lock down. These procedures ensure that the school is secure and people inside the school cannot leave, and people outside cannot get in the school. **Explanation:** A lock down will be called for various reasons, such as bomb threats, civil unrest or police activity outside of the school or in the vicinity of the school, and does not require that the school be secured with tape and plastic sheeting.

#### During the crisis

- I. School Crisis Response Administrator will determine if the situation warrants a lock down.
- II. If a lock down is necessary, the School Crisis Response Administrator will announce that the school will begin lock down procedures. Procedures for Lock down are as follows:
  - A. Remove staff from outside locations.
  - B. Direct staff to offices.
  - C. Lock main door and office doors.
    - a. The School Crisis Response Administrator will determine if the School Crisis Response Team needs to be activated, if so assignments begin.
    - b. School Crisis Response Administrator, or designee, will notify proper authority immediately A. Fire/Police: 911

#### After the crisis

- I. Perimeter of school must be secured by fire/police units before lock down procedures can end.
- II. Members of the Governing Board will be called and debriefed of the situation.

# Specific Procedures - Power Outage/Heat Stress

## During the crisis

- I. School Crisis Response Administrator to notify Nevada Power and find out when power will be restored.
- II. School Crisis Response Administrator will determine if the School Crisis Response Team should be activated, if so assignments begin.
- *III.* School Crisis Response Administrator, or designee, will notify proper authority immediately:
  - A. Fire/Police: 911
- IV. School Crisis Response Administrator to decide whether it is necessary to evacuate the school.
- V. School Crisis Response Administrator will take control of situation until arrival of fire/police units.
  - A. Ensure window blinds are closed and interior classroom and office doors are open.
  - B. Ensure availability of water.
- VI. Cancel scheduled school work if necessary.

#### SHELTER IN PLACE DRILL/EMERGENCY PLAN

# **Definition**

A Shelter in Place means enclosing and sealing a space or location by trapping breathable air to protect against an external toxic gas release.

## **Overview**

NRS 392.450, Section 2, requires Shelter-In-Place drills during the school year to instruct pupils on appropriate procedures in the event of a chemical release incident or other related emergency. Area fire departments will conduct Shelter-In-Place drills. Shelter-In-Place is an effective alternative method, which can be used to protect students and staff during an emergency, which involves an area-wide release of toxic gas when a timely means of evacuation is not available. Although the school will not have any students at it's facilities, school staff must be prepared to conduct shelter in place drills and be familiar with the procedure in

case of a real emergency. Evacuation is always to be considered first when time and transportation are available and staff and students can be moved before a hazardous concentration of toxic gas develops.

## **Procedures**

- Notification of drill or emergency will be accomplished by voice command using school intercom, and/or other means of verbal communication.
- Individual staff members will be assigned specific external doors to seal with plastic and masking tape. Each outside door will be assigned to a primary and secondary staff member to ensure each outside entrance is sealed when teachers may be absent from school. Each individual room will be provided with plastic and masking tape.
- Signs will be posted on exterior doors stating, "Building sealed for students' protection. Please keep out." (Post these on doors during drills also.) No classrooms exist in the school facility, so individual classrooms won't be sealed off.
- OUTSIDE DOOR WINDOWS SHOULD NOT BE COVERED WITH DECORATIONS, NAMES, ETC. AT ANY TIME.
- No one goes anywhere. **LOCK YOUR DOOR!**
- Do not leave your office or area unless given specific directions.
- As a drill, members of the fire department may enter your office and ask how you would seal an exterior door during a Shelter in Place event.
- Office personnel will monitor the situation and provide updates and further specific instructions.

# <u>Shelter In Place – Assignments</u>

## Head of School - Main Office (Command Post)

- *Alert teachers and staff* –
- *Remain in command post main office.*
- Notify Fire Department if information was not supplied by Fire Department

#### CTMember 2/CTMember 3 (Facilities)

• Shut down HVAC System.

## Teachers & Staff

• Seal exterior doors.

# Specific Procedures - Shooting on Campus

#### During the crisis

- I. School Crisis Response Administrator will activate the School Crisis Response Team, assignments begin.
- II. School Crisis Response Administrator, or designee, will notify proper authority immediately:
  - A. Fire/Police: 911
- III. School Crisis Response Administrator to decide whether to evacuate the school or activate lock down procedures.
- IV. School Crisis Response Team to take control of situation until arrival of fire/police units.
  - A. If threat of shooting occurs:
    - a. Lock outside doors
    - b. Lock office doors.
    - c. Do not open classroom doors to anyone requesting entry unless authorized by on-site police or School Crisis Response Administrator.

### B. If actual shooting occurs:

- a. Immediately notify the School Crisis Response Administrator of the shooting and the location the shooting occurred.
- b. Instruct others to lie flat on the ground or floor, covering their heads with their arms.
- c. Do not bunch up in groups.
- d. Lock doors.
- f. Do not open doors for any reason unless authorized by on-site police or School Crisis Response Administrator.
- g. Do not open classroom doors to anyone requesting entry unless authorized by on-site police or School Crisis Response Administrator.
- h. Provide first aid, as necessary.

#### After the crisis

- I. Perimeter of school must be secured by police units before staff can return to the school.
- II. Members of the Governing Board will be called and debriefed of the situation.

## NEVADA DEPARTMENT OF EDUCATION Charter School Application Special Education Portion Component 1

#### INSTRUCTIONS

The Charter School ("school") must operate special education programs in accordance with state and federal requirements. An authorized representative of the school must sign the assurances listed below.

#### **POLICY ASSURANCES**

The Charter School assures that it will adopt procedures that align with state and federal requirements in the following areas:

Confidentiality (34 CFR 300.611-300.625, 34 CFR Part 99) Transmittal of Records (34 CFR 300.323; NAC 388.261) Procedural Safeguards (34 CFR 300. 300, 300.503, 300.504, 300.505; NAC 388.300) Dispute Resolution (34 CFR 300.506, 300.507, 300.508, 300.510, 300.511, 300.512, 300.515, 300.532, 300.533; NAC 388.315) X Surrogate Parents (34 CFR 300.519; NAC 388.283) (Child Find Process (34 CFR 300.111; NAC 388.215, 388.292) X Evaluation / Reevaluation / Eligibility (34 CFR 300.301, 300.303, 300.305, 300.306; NAC 388.336, 388.337, 388.340-388.410) Individualized Educational Program (IEP) Development (34 CFR 300.321, 300.322, 300.323; NAC 388.281, 388.284) IEP Considerations and Components (34 CFR 300.116, 300.320, 300.321, 300.324; NAC 388.284) X Placement (34 CFR 300.115, 300.116; NRS 385.580; NAC 388.245) Transfer Students (34 CFR 300.323; NAC 388.263) Discipline (34 CFR 300.536; NAC 388.265)

Type Name of Charter School and Title of Authorized Representative of the Charter School.					
NEVADA PREPARATORY ACADEM	Y, AMBER VARRICCHIO, LIAISON				
Signature:  Mulus Att	Date:				

Collection and Reporting of Timely and Accurate Data upon Request of the NDE

Independent Educational Evaluation (34 CFR 300.502; NAC 388.450)

Nevada Department of Education

2009

#### Attachment

B.2

The five (5) members of the Committee to Form the Charter School meet the membership requirements of NRS386.520 by holding the following positions:

Phil Mascia Nevada Licensed Teacher

Melanie Rodriquez School Administrator with out of state license

Amber Varricchio Parent of a pupil to be enrolled in Nevada Preparatory Academy

Nushina Piazza Possesses knowledge and experience in field of accounting

Dawn Simon Possesses knowledge and experience in field of human resources

Gentlemen.

Please accept this communication as notice of the change of name for our submitted Charter School Application. The working name of our school had been Las Vegas Preparatory Academy. After the Committee to Form reviewed city sites we questioned the wisdom of limiting the name of the school to only include Las Vegas when it has always been our hope to reach students across the state. Our Committee decided on the official name change and our Charter School Application does indeed reflect that. The name we have adopted is Nevada Preparatory Academy. This way our brand can remain constant throughout the great state of Nevada.

Please adjust your department records to reflect the adoption of our permanent name change from Las Vegas Preparatory Academy to Nevada Preparatory Academy effective immediately.

If I may be of further assistance please do not hesitate to contact me.

Thank you both and your department staff for the amazing job you all do.

Sincerely,

Amber Varricchio

#### I. Background

1. If true, please affirm that you will be at least eighteen years old by January 1 of the year in which the proposed charter school would open.

Affirmed.

- 2. How did you become aware of the proposed charter school and the opportunity to serve as a member of its board? I saw the call for board members on the charter alliance webpage and applied.
- 3. Explain why you would like to serve on the board.

My career in education has afforded me an opportunity to positively influence the lives of many children. A role on the board allows me to continue this work

4. Have you previously served on a board of a school district or a not-for-profit corporation (including the board of a parochial or independent private school)? If so, describe any relevant experience. If you have not had any previous service, discuss why you wish to serve in this capacity.

I have not previously served on a school board; however, I believe my educational, administrative and operational experience, and leadership abilities would be well suited to guide the school and ensure that it achieves its intended mission.

5. What is your understanding of the appropriate role of a public charter school board member?

To provide governance, in strategic planning, finance, operational effectiveness and teaching and learning elements of the school.

6. What relevant knowledge and experience will you bring to the board?

Two decades of educational, teaching and administrative experience with particular emphasis on use of data to drive instruction, curriculum development and educational leadership.

7. Assuming the school is successful, what is your image of how the school will look towards the end of its first year? What will it be like after four years?

After one year, the school will successfully pass on students into the next grade level with matriculation rates better than the Clark County average and grade level testing results better than the Clark County average Within four years, the school will successfully pass on students to the next grade level with matriculation rates better in the top 10% of Clark County schools and grade level testing results better than 90% of Clark County schools.

#### II. Educational Philosophy

8. What is your understanding of the school's mission and/or philosophy?

The purpose/mission of the school is to creating innovative teaching methods to improve the academic achievement of students and to develop leadership talent in the students.

9. Are you familiar with the school's proposed educational program? How would you describe it? Yes. Better than the majority of public schools I have encountered.

10. What are the characteristics of a successful school? What specific steps do you think the board will need to take in the first year or two to ensure that this school is successful?

Better graduation rates into the next grade level and better standardized testing scores than the county and state average Success stems from engaging students with quality teachers and classes when coupled with good fiscal management and accountability.

#### III. Conflict of Interest Disclosure

11. Do you or your spouse know any of the other prospective Board/CFS members? If so, please so indicate the name of the person and the relationship.

No

12. Do you or your spouse have a pre-existing relationship with any people already identified as prospective school employees? If so, please so indicate and describe the relationship.

No pre-existing relationships.

13. Do you or your spouse know anyone that plans to do business with the school? If so, please so indicate and describe the relationship and the nature of the potential business.
No.

14. If the school proposes to partner with an educational service provider (ESP), educational management organization (EMO), or a Charter Management Organization (CMO) do you or your spouse know any employees, owners, or agents of that provider? If so, please indicate the individuals you know and the nature of the relationship. (If the school does not intend to partner with an EMO/CMO/ESP, write "N/A").

No.

15. If the school intends to partner with an EMO/CMO/ESP, do you or your spouse have a direct or indirect ownership, employment, contractual or management interest in the EMO/CMO/ESP? (If the school does not intend to partner with an educational service provider, write "N/A").

No.

16. Do you anticipate conducting any business with the EMO/CMO/ESP, the school, or both? If so, describe the potential relationship.

No.

17. Are there any potential ethical or legal conflicts of interest that you can foresee in the context of your service on the school's board? If so, explain.

No.

18. How would you handle a situation in which you believe one or more members of the school's board to be engaged in self- dealing (i.e., making arrangements involving the school that materially benefit the board member, or his or her friends).

In such a situation, the board (absent the member) would need to convene to decide whether or not there was sufficient cause to warrant an internal investigation. If so, the board member would need to be confronted and offered the opportunity to explain the facts. The matter would need to be referred to the appropriate authorities pursuant to NRS code. Until the matter is thoroughly investigated, the prudent course of action would be to prohibit the board member from voting/decision matters relating to the allegations.

From: Thomas McCormack
To: Las Vegas Prep

Cc: <u>Steve Canavero; Allyson Kellogg; Angela Blair; Katherine Rohrer; Danny Peltier</u>

Subject: RE: Response to Questions for Nevada Preparatory Academy

Date: Wednesday, September 05, 2012 2:58:46 PM

#### Ms. Varricchio,

Regarding the involvement of Sean McManus and Roy Harden in your application, the application will be reviewed by a team of reviewers, not only me, and I cannot speak for them. Presumably you and your committee performed due diligence in reviewing the background of McManus and Harden, and based on that due diligence you made a choice to engage them to advise you in the writing of your application.

Tom McCormack
Education Program Professional
State Public Charter School Authority
tmccormack@spcsa.nv.gov
775-687-9149
775-687-9113 (fax)

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**From:** Las Vegas Prep [mailto:lasvegasprepacademy@gmail.com]

Sent: Tuesday, September 04, 2012 4:43 PM

To: Thomas McCormack

**Subject:** Fwd: Response to Questions for Nevada Preparatory Academy

----- Forwardedmessage-----

From: Las Vegas Prep < <u>lasvegasprepacademy@gmail.com</u>>

Date: Tue, Sep 4, 2012 at 4:37 PM

Subject: Response to Questions for Nevada Preparatory Academy

To: Thomas McCormack < tmccormack@doe.nv.gov >

Cc: themama70@aol.com

Mr. McCormack,

Thank you very much for your follow up with us regarding the items in question. Let me

address in this email your first question.

1. "Identify the role played by Sean McManus and/or Roy Harden in development of the school."

Mr. McManus has worked with a number of charter schools in Texas, Nevada, and currently California. He has made himself available to us (the Committee) via phone and email and has been willing to help in any way possible with Charter questions, process questions, review of verbiage, and general hand holding. We have always felt that since he was involved in the Charter movement in California, that it was not a direct or indirect conflict to "pick his brain". Mr. McManus did refer us to his acquaintance Roy Harden who has incredible IT experience. Mr. Harden was contacted by us in February of 2012 and has made himself available to help with document continuity, scanning, compiling, proofing, etc. Mr. Harden let us borrow a spare laptop and scanner so that we would have the full version of Microsoft Office and Adobe Acrobat Pro to help us in writing and organizing the Charter. Mr. Harden sent us copies of the Renaissance Academy Charter. Our Committee adopted the High School graduation requirements and the Distance Education Application from the Renaissance Academy Charter with his consent. Mr. Harden was up front with us from the time that we contacted him about his affiliation with Renaissance Academy. Neither gentleman has requested employment and none has been offered. If however, you find yourself or your department with concerns about either gentleman that could potentially damage the prospects of approval or the reputation of the Committee to Form we ask that you please let us know.

- 2. Your second concern was regarding A.8.5 Please see attached.
- 3. Clarification of Committee member roles are attached.
- 4. Request For Information from Rodriguez is attached.
- 5. Change of School Name. We have attached a letter that was due to go out by email and regular mail to you that addresses the name change. LVLA was always a "working" title for us and while some of the Committee members were attached to it, we ultimately felt that we were limiting our school geographically with the prior name.
- 6. We will adhere to the September 7, 2012 deadline you gave us for the Distance Education Application.