

Legacy International College Prep Academy

Attachment C

Legacy International College Prep Academy

Attachment C

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C_1_1_2013_14BudgetALLScheduled-CharterSchools

Form 1 Charter School Budget 2013-14 (Signatures N/A as Board Members were N/A)

C_1_1_2013_14BudgetALLScheduled-CharterSchools

<p>JAMES W. GUTHRIE <i>Superintendent of Public Instruction</i></p> <p>ROBBIE FITZPATRICK <i>Deputy Superintendent</i> <i>Instructional, Research and Evaluative Services</i></p> <p>DEBORAH H. CUNNINGHAM <i>Deputy Superintendent</i> <i>Administrative and Fiscal Services</i></p>	<p>STATE OF NEVADA</p>  <p>DEPARTMENT OF EDUCATION 700 E. Fifth Street Carson City, Nevada 89701-5096 (775) 687 - 9200 · Fax: (775) 687 - 9101</p>	<p>TEACHER LICENSURE SOUTHERN NEVADA OFFICE 9899 S. Maryland Parkway Suite 221 Las Vegas, Nevada 89183 (702) 486-6458 Fax: (702)486-6450</p> <p>SATELLITE OFFICE ADDRESSES/MAPS http://www.doe.nv.gov</p>
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Charter School Budget

Legacy International College Prep Academy (LICPA) herewith submits the TENTATIVE budget for the fiscal year ending June 30, 2013

This budget contains 1 governmental fund types with estimated expenditures of \$ 630,840 and 0 proprietary funds with estimated expenses of \$ 0.

Per NAC 387.730:

TENTATIVE budget is due to the clerk or secretary of the Charter School Governing Body and Nevada Department of Education (NDE) by **April 15** annually.

FINAL budget must be adopted on or before **June 8** Annually. Copies of the approved final budget are **SUBMITTED** by the Charter School Governing Body to NDE, Legislative Council Bureau and the Charter School sponsor if other than the Department of Education.

CERTIFICATION

I, David Meckley
(Print Name of Governing Board President)
David Meckley
(Signature of Governing Board President)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed David Meckley

Dated: 9/14/12

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: _____ Publication Date _____
Place: _____

Form 2 Enrollments 2013-14

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION						
			WEIGHTED ACTUAL YEAR ENDING 06/30/11		WEIGHTED ACTUAL YEAR ENDING 06/30/12	WEIGHTED ESTIMATED YEAR ENDING 06/30/13
1.	Pre-kindergarten (NRS 388.490)	x .6 =	0.0	x .6 =	0.0	x .6 = 0.0
2.	Kindergarten	x .6 =	0.0	x .6 =	0.0	x .6 = 0.0
3.	Elementary					60
4.	Secondary					60
5.	Ungraded					
6.	Subtotal		0.0		0.0	120.0
7.	Students transported into Nevada from out-of-state					
8.	Students transported to another state					
9.	Total WEIGHTED enrollment		0.0		0.0	120.0
10.	Hold Harmless					

11. Basic support per pupil amount, Year Ending 06/30/13		5,257	
Fill in information for each district:		2012-2013	WEIGHTED
School District	Rate revised 4/25/12	2012-2013	2012-2013
		Enrollment	Subtotal
Carson City	\$ 6,109	0.0	\$0
Churchill	\$ 6,152	0.0	\$0
Clark	\$ 5,257	120.0	\$630,840
Douglas	\$ 5,314	0.0	\$0
Elko	\$ 6,364	0.0	\$0
Esmeralda	\$ 17,932	0.0	\$0
Eureka	\$ 100	0.0	\$0
Humboldt	\$ 5,540	0.0	\$0
Lander	\$ 100	0.0	\$0
Lincoln	\$ 9,906	0.0	\$0
Lyon	\$ 6,718	0.0	\$0
Mineral	\$ 8,463	0.0	\$0
Nye	\$ 6,652	0.0	\$0
Pershing	\$ 8,838	0.0	\$0
Storey	\$ 7,069	0.0	\$0
Washoe	\$ 5,295	0.0	\$0
White Pine	\$ 6,648	0.0	\$0
Multidistrict		120.0	\$630,840

Use rates below:	
Reference amounts for #12	Estimate: "Outside Revenue"
	\$ 1,110
	\$ 1,070
	\$ 1,030
	\$ 2,371
	\$ 1,059
	\$ 6,421
	\$ 42,104
	\$ 1,706
	\$ 9,861
	\$ 1,217
	\$ 918
	\$ 1,458
	\$ 1,290
	\$ 1,844
	\$ 6,459
	\$ 1,150
	\$ 1,824
	5,257

12.	Estimated "Outside Revenue" (Supplemental Support) per pupil This is the per pupil share of local taxes, etc, from the district.		
13.	Total basic support for enrollee including outside revenue	Total Weighted-#9 \$ 630,840.00	Hold Harmless-#10 \$ -
14.	Estimated number of special education program units X 39,768 amount per unit	(Should be 0 or 1 maximum - see prior year allotment) \$0	
15.	TOTAL BASIC SUPPORT GUARANTEE (Number 13 + 14)	Total Weighted \$ 630,840.00	Hold Harmless \$ -

Fiscal Year 2012-2013 Charter School Legacy International College Prep Academy (LICPA)

Form 3 Revenues 1 of 2 2013-14

Form 3		(1)	(2)	(3)	(4)	(4)
			ESTIMATED	BUDGET YEAR ENDING 06/30/13		
Legacy International College Prep Academy (LICPA)	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/11	CURRENT YEAR ENDING 06/30/12	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED
1000	LOCAL SOURCES					
1100	Taxes					
1110	Ad Valorem Taxes					
1111	Net Proceed of Mines					
1120	Sales & Use/School Support Taxes					
1140	Penalties & Interest on Tax					
1150	Residential Construction Tax					
1190	Other					
	Revenue from Local Govmt Units other than School Districts					
1200	Tuition					
1310	Tuition from Individuals					
1320	Tuition-other Govt sources within State					
1330	Tuition-other Govt sources out of State					
1400	Transportation Fees					
1410	Trans Fees from Individuals					
1420	Trans Fees - other Govt within State					
1430	Trans Fees - other Govt out of State					
1440	Trans Fees - Other Private Sources					
1500	Investment Income					
1600	Food Services					
1610	Daily Sales - Reimbursable Program					
1620	Daily Sales - Non-Reimbursable Progrm					
1630	Special Functions					
1650	Daily Sales - Summer Food Program					
1700	Direct Activities					
1800	Community Service Activities					
1900	Other Revenues					
1910	Rent					
1920	Donations					
1930	Gains/Loss on Sales of Capital Assets					
1940	Textbook Sales & Rentals					
1950	Misc Revenues from Other Districts					
1960	Misc Revenues from Other Local Govt					
1970	Operating Revenues					
1980	Refund of Prior Year's Expenditures					
1990	Miscellaneous - local sources					
TOTAL LOCAL SOURCES		0	0	0	0	0
3000	REVENUE FROM STATE SOURCES					
3100	Unrestricted Grants-in-Aid					
3110	Distributive School Account (DSA)			630,840		
3115	Special Ed portion of DSA					
3200	State Govt Restricted Funding					
3210	Special Transportation					
3220	Adult High School Diploma Program Fnd					
3230	Class Size Reduction					
3800	Revenue in Lieu of Taxes					
3900	Revenue for/on Behalf of School Dist					
TOTAL STATE SOURCES		0	0	630,840	0	0
Legacy International College Prep Academy (LICPA)					Budget Fiscal Year 2012-2013	

Form 3 Revenues		Page 1 of 2				6/21/12	
		(1)	(2)	(3)	(4)		(4)
		ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 01/00/00			
REVENUE		YEAR ENDING	CURRENT	TENTATIVE	FINAL	AMENDED	
		06/30/11	YEAR ENDING	APPROVED	APPROVED	FINAL	
			06/30/12			APPROVED	
4000	FEDERAL SOURCES						
4100	Unrestricted Grants-in-Aid DIRECT from Fed Govt						
4103	E-Rate Funds						
4200	Unrestricted Grants-in-Aid from Fed Govt pass thru the State						
4300	Restricted Grants-in-Aid Direct - Fed						
4500	Restricted Grants-in-Aid Fed Govnt pass-thru the State						
4700	Grants-in-Aid from Fed Govt Thru Other Intermediate Agencies						
4800	Revenue in Lieu of Taxes						
4900	Revenue for/on Behalf of School District						
TOTAL FEDERAL SOURCES		0	0	0	0	0	0
		(1)	(2)	(3)	(4)		(4)
OTHER RESOURCES AND FUND BALANCE		ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 01/00/00			
		YEAR ENDING	CURRENT	TENTATIVE	FINAL	AMENDED	
		06/30/11	YEAR ENDING	APPROVED	APPROVED	FINAL	
			06/30/12			APPROVED	
5000	OTHER FINANCING SOURCES						
5100	Issuance of Bonds						
5110	Bond Principal						
5120	Premium of Discount on the Issuance of Bonds						
5200	Fund Transfers In						
5300	Proceeds from the Disposal of Real or Personal Property						
5400	Loan Proceeds						
5500	Capital Lease Proceeds						
5600	Other Long-Term Debt Proceeds						
6000	Other Items						
6100	Capital Contributions						
6200	Amortization of Premium on Issuance of Bonds						
6300	Special Items						
6400	Extraordinary Items						
TOTAL OTHER SOURCES		0	0	0	0	0	0
8000	OPENING FUND BALANCE						
	Reserved Opening Balance			50,000			
	Unreserved Opening Balance						
TOTAL OPENING FUND BALANCE		0	0	50,000	0	0	0
	Prior Period Adjustments						
	Residual Equity Transfers						
TOTAL ALL RESOURCES		0	0	680,840	0	0	0
Legacy International College Prep Academy (LICPA)							Budget Fiscal Year 2012-2013
Form 3 Revenues			Page 2 of 2				6/21/12

Form 4 Expenses 2013-14

Legacy International College Prep Academy (LICPA) Form 4		(1)	(2)	(3)	(4)
PROGRAM FUNCTION OBJECT		ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	TENTATIVE APPROVED	BUDGET YEAR ENDING OF FINAL APPROVED
		06/30/11	06/30/12		
100	REGULAR PROGRAMS				
1000	Instruction				
100	Salaries			193,000	
200	Benefits			57,900	
300/400/500	Purchased Services			316,222	
600	Supplies			2,500	
700	Property			60,000	
800	Other				
2100-2600, 2900	Other Support Services				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
100 TOTAL REGULAR PROGRAMS		0	0	629,622	0
140	Summer School for Reg Programs				
1000	Instruction				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
2100-2600, 2900	Other Support Services				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
140 TOTAL Summer School - Reg Prog		0	0	0	0
Legacy International College Prep Academy (LICPA)					Budget F
Form 4 Expenditures					
Legacy International College Prep Academy (LICPA)		(1)	(2)	(3)	(4)

Form 1 Charter School Budget 2014-15 (Signatures N/A as Board Members were N/A)

JAMES W. GUTHRIE
Superintendent of Public Instruction

ROBBIE FEEZPAERICK
Deputy Superintendent
Instructional, Research and Evaluative
Services

DEBORAH E. CUNNINGHAM
Deputy Superintendent
Administrative and Fiscal Services

STATE OF NEVADA



DEPARTMENT OF EDUCATION

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Charter School Budget

Legacy International College Prep Academy (LICPA) June 30, 2013 herewith submits the TENTATIVE
budget for the fiscal year ending
This budget contains 1 governmental fund types with estimated expenditures of \$ 630,840 and
0 proprietary funds with estimated expenses of \$ 0

Per NAC 387.730.

TENTATIVE budget is due to the clerk or secretary of the Charter School Governing Body and Nevada Department of Education (NDE) by April 15 annually.

FINAL budget must be adopted on or before June 8 Annually. Copies of the approved final budget are SUBMITTED by the Charter School Governing Body to NDE, Legislative Council Bureau and the Charter School sponsor if other than the Department of Education.

CERTIFICATION

I, David Meckley
(Print Name of Governing Board President)
David Meckley
(Signature of Governing Board President)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed David Meckley
Dated: 9/14/12

APPROVED BY THE GOVERNING BOARD

David Meckley
David Meckley

Form 2 Enrollments 2014-15

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION						
			WEIGHTED ACTUAL YEAR ENDING 06/30/11		WEIGHTED ACTUAL YEAR ENDING 06/30/12	WEIGHTED ESTIMATED YEAR ENDING 06/30/13
1.	Pre-kindergarten (NRS 388.490)	x .6 =	0.0	x .6 =	0.0	0.0
2.	Kindergarten	x .6 =	0.0	x .6 =	0.0	0.0
3.	Elementary					120
4.	Secondary					120
5.	Ungraded					
6.	Subtotal		0.0		0.0	240.0
7.	Students transported into Nevada from out-of-state					
8.	Students transported to another state					
9.	Total WEIGHTED enrollment		0.0		0.0	240.0
10.	Hold Harmless					
11.	Basic support per pupil amount, Year Ending 06/30/13				5,257	
	Fill in information for each district:		WEIGHTED 2012-2013		Use rates below:	Reference amounts for #12 Estimate: "Outside Revenue"
	School District	Rate revised 4/25/12	Enrollment	Subtotal		
	Carson City	\$ 6,109	0.0	\$0		\$ 1,110
	Churchill	\$ 6,152	0.0	\$0		\$ 1,070
	Clark	\$ 5,257	240.0	\$1,261,680		\$ 1,030
	Douglas	\$ 5,314	0.0	\$0		\$ 2,371
	Elko	\$ 6,364	0.0	\$0		\$ 1,059
	Esmeralda	\$ 17,932	0.0	\$0		\$ 6,421
	Eureka	\$ 100	0.0	\$0		\$ 42,104
	Humboldt	\$ 5,540	0.0	\$0		\$ 1,706
	Lander	\$ 100	0.0	\$0		\$ 9,861
	Lincoln	\$ 9,906	0.0	\$0		\$ 1,217
	Lyon	\$ 6,718	0.0	\$0		\$ 918
	Mineral	\$ 8,463	0.0	\$0		\$ 1,458
	Nye	\$ 6,652	0.0	\$0		\$ 1,290
	Pershing	\$ 8,838	0.0	\$0		\$ 1,844
	Storey	\$ 7,069	0.0	\$0		\$ 6,459
	Washoe	\$ 5,295	0.0	\$0		\$ 1,150
	White Pine	\$ 6,648	0.0	\$0		\$ 1,824
	Multidistrict		240.0	\$1,261,680	5,257	
12.	Estimated "Outside Revenue" (Supplemental Support) per pupil This is the per pupil share of local taxes, etc, from the district.					
13.	Total basic support for enrollee including outside revenue				Total Weighted-#9 \$ 1,261,680.00	Hold Harmless-#10 \$ -
14.	Estimated number of special education program units X 39,768 amount per unit				(Should be 0 or 1 maximum - see prior year allotment) \$0	
15.	TOTAL BASIC SUPPORT GUARANTEE (Number 13 +14)				Total Weighted \$ 1,261,680.00	Hold Harmless \$ -
Fiscal Year 2012-2013	Charter School	Legacy International College Prep Academy (LICPA)				
Form 2 Enrollment - DSA						6/21/12

Form 3 Revenues 1 of 2 2014-15

Form 3		(1)	(2)	(3)	(4)	(4)
			ESTIMATED	BUDGET YEAR ENDING 06/30/13		
Legacy International College Prep Academy (LICPA)	REVENUE	ACTUAL PRIOR	CURRENT			AMENDED
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/11	06/30/12	APPROVED	APPROVED	APPROVED
1000	LOCAL SOURCES					
1100	Taxes					
1110	Ad Valorem Taxes					
1111	Net Proceed of Mines					
1120	Sales & Use/School Support Taxes					
1140	Penalties & Interest on Tax					
1150	Residential Construction Tax					
1190	Other					
1200	Revenue from Local Govmt Units other than School Districts					
1300	Tuition					
1310	Tuition from Individuals					
1320	Tuition-other Govt sources within State					
1330	Tuition-other Govt sources out of State					
1400	Transportation Fees					
1410	Trans Fees from Individuals					
1420	Trans Fees - other Govt within State					
1430	Trans Fees - other Govt out of State					
1440	Trans Fees - Other Private Sources					
1500	Investment Income					
1600	Food Services					
1610	Daily Sales - Reimbursable Program					
1620	Daily Sales - Non-Reimbursable Progm					
1630	Special Functions					
1650	Daily Sales - Summer Food Program					
1700	Direct Activities					
1800	Community Service Activities					
1900	Other Revenues					
1910	Rent					
1920	Donations					
1930	Gains/Loss on Sales of Capital Assets					
1940	Textbook Sales & Rentals					
1950	Misc Revenues from Other Districts					
1960	Misc Revenues from Other Local Govt					
1970	Operating Revenues					
1980	Refund of Prior Year's Expenditures					
1990	Miscellaneous - local sources					
TOTAL LOCAL SOURCES		0	0	0	0	0
3000	REVENUE FROM STATE SOURCES					
3100	Unrestricted Grants-in-Aid					
3110	Distributive School Account (DSA)			1,261,680		
3115	Special Ed portion of DSA					
3200	State Govt Restricted Funding					
3210	Special Transportation					
3220	Adult High School Diploma Program Fnd					
3230	Class Size Reduction					
3800	Revenue in Lieu of Taxes					
3900	Revenue for/on Behalf of School Dist					
TOTAL STATE SOURCES		0	0	1,261,680	0	0
Legacy International College Prep Academy (LICPA)					Budget Fiscal Year 2012-2013	

Form 3 Revenues Part 2 of 2 2014-15

Form 3 Revenues		Page 1 of 2				6/21/12
		(1)	(2)	(3)	(4)	
		ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 01/00/00		
REVENUE		YEAR ENDING	CURRENT	TENTATIVE	FINAL	AMENDED
		06/30/11	06/30/12	APPROVED	APPROVED	FINAL
				APPROVED	APPROVED	APPROVED
4000	FEDERAL SOURCES					
4100	Unrestricted Grants-in-Aid DIRECT from Fed Govt					
4103	E-Rate Funds					
4200	Unrestricted Grants-in-Aid from Fed Govt pass thru the State					
4300	Restricted Grants-in-Aid Direct - Fed					
4500	Restricted Grants-in-Aid Fed Govnt pass-thru the State					
4700	Grants-in-Aid from Fed Govt Thru Other Intermediate Agencies					
4800	Revenue in Lieu of Taxes					
4900	Revenue for/on Behalf of School District					
TOTAL FEDERAL SOURCES		0	0	0	0	0
		(1)	(2)	(3)	(4)	
OTHER RESOURCES AND FUND BALANCE		ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 01/00/00		
		YEAR ENDING	CURRENT	TENTATIVE	FINAL	AMENDED
		06/30/11	06/30/12	APPROVED	APPROVED	FINAL
				APPROVED	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal					
5120	Premium of Discount on the Issuance of Bonds					
5200	Fund Transfers In					
5300	Proceeds from the Disposal of Real or Personal Property					
5400	Loan Proceeds					
5500	Capital Lease Proceeds					
5600	Other Long-Term Debt Proceeds					
6000	Other Items					
6100	Capital Contributions					
6200	Amortization of Premium on Issuance of Bonds					
6300	Special Items					
6400	Extraordinary Items					
TOTAL OTHER SOURCES		0	0	0	0	0
8000	OPENING FUND BALANCE					
	Reserved Opening Balance					
	Unreserved Opening Balance					
TOTAL OPENING FUND BALANCE		0	0	0	0	0
	Prior Period Adjustments					
	Residual Equity Transfers					
TOTAL ALL RESOURCES		0	0	1,261,680	0	0
Legacy International College Prep Academy (LICPA)				Budget Fiscal Year 2012-2013		
Form 3 Revenues		Page 2 of 2				6/21/12

Form 4 Expenses 2014-15

Legacy International College Prep Academy (LICPA)		(1)	(2)	(3)	(4)
Form 4		ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 06/30/15	
PROGRAM FUNCTION OBJECT		YEAR ENDING	CURRENT	TENTATIVE	FINAL
		06/30/11	06/30/12	APPROVED	APPROVED
100	REGULAR PROGRAMS				
1000	Instruction				
100	Salaries			303,000	
200	Benefits			90,900	
300/400/500	Purchased Services			618,444	
600	Supplies			5,000	
700	Property			60,000	
800	Other				
2100-2600, 2900	Other Support Services				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
100 TOTAL REGULAR PROGRAMS		0	0	1,077,344	0
140	Summer School for Reg Programs				
1000	Instruction				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
2100-2600, 2900	Other Support Services				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
300/400/500	Purchased Services				
600	Supplies				
700	Property				
800	Other				
140 TOTAL Summer School - Reg Prog		0	0	0	0
Legacy International College Prep Academy (LICPA)					Budget F
Form 4 Expenditures					
Legacy International College Prep Academy (LICPA)		(1)	(2)	(3)	(4)

C_1_2_2013 Budget_Supplementary_Schedules
 Budget Narrative Pages 1-4

BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2013-14

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				\$0.00
	Head of School	1	1		\$60,000.00
	Administrative Staff	1	1		\$25,000.00
	Classroom Teachers	0.5	4	\$25,000.00	\$100,000.00
	Tutors	0.5	3	\$5,000.00	\$15,000.00
	NARRATIVE	<p>The school of 120 students will require a Head of School, one office administrator, 3 teachers and 3 Tutors. The average teacher salary is \$25,000 due to the shorten work day (4-5 hours per day). 3 Tutors will be paid \$10.00 per hour for 100 hours) The Head of school will serve as a Substitute teacher and tutor as needed. All teachers will have expertise in Special Education. One teacher will serve as IT support for the school.</p>			
				TOTAL	\$200,000.00
200	BENEFITS				\$0.00
	30% of salaries except for Tutors				\$55,900.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE	<p>The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$193,000 for a total benefit cost of \$57,900.</p>			
				TOTAL	\$55,900.00

BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2013-14

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				\$0.00
	Head of School	1	1		\$60,000.00
	Administrative Staff	1	1		\$25,000.00
	Classroom Teachers	0.5	4	\$25,000.00	\$100,000.00
	Tutors	0.5	3	\$5,000.00	\$15,000.00
	NARRATIVE				
	The school of 120 students will require a Head of School, one office administrator, 3 teachers and 3 Tutors. The average teacher salary is \$25,000 due to the shorten work day (4-5 hours per day). 3 Tutors will be paid \$10.00 per hour for 100 hours) The Head of school will serve as a Substitute teacher and tutor as needed. All teachers will have expertise in Special Education. One teacher will serve as IT support for the school.				
				TOTAL	\$200,000.00
200	BENEFITS				\$0.00
	30% of salaries except for Tutors				\$55,900.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE				
	The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$193,000 for a total benefit cost of \$57,900.				
				TOTAL	\$55,900.00

BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2013-14

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				\$0.00
	Head of School	1	1		\$60,000.00
	Administrative Staff	1	1		\$25,000.00
	Classroom Teachers	0.5	4	\$25,000.00	\$100,000.00
	Tutors	0.5	3	\$5,000.00	\$15,000.00
	NARRATIVE				
	The school of 120 students will require a Head of School, one office administrator, 3 teachers and 3 Tutors. The average teacher salary is \$25,000 due to the shorten work day (4-5 hours per day). 3 Tutors will be paid \$10.00 per hour for 100 hours) The Head of school will serve as a Substitute teacher and tutor as needed. All teachers will have expertise in Special Education. One teacher will serve as IT support for the school.				
				TOTAL	\$200,000.00
200	BENEFITS				\$0.00
	30% of salaries except for Tutors				\$55,900.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE				
	The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$193,000 for a total benefit cost of \$57,900.				
				TOTAL	\$55,900.00

BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2013-14

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				\$0.00
	Head of School	1	1		\$60,000.00
	Administrative Staff	1	1		\$25,000.00
	Classroom Teachers	0.5	4	\$25,000.00	\$100,000.00
	Tutors	0.5	3	\$5,000.00	\$15,000.00
	NARRATIVE	The school of 120 students will require a Head of School, one office administrator, 3 teachers and 3 Tutors. The average teacher salary is \$25,000 due to the shorten work day (4-5 hours per day). 3 Tutors will be paid \$10.00 per hour for 100 hours) The Head of school will serve as a Substitute teacher and tutor as needed. All teachers will have expertise in Special Education. One teacher will serve as IT support for the school.			
				TOTAL	\$200,000.00
200	BENEFITS				\$0.00
	30% of salaries except for Tutors				\$55,900.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE	The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$193,000 for a total benefit cost of \$57,900.			
				TOTAL	\$55,900.00

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BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2014-15

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				
	Head of School	1	1		\$70,000.00
	Administrative Staff	1	2		\$52,500.00
	Teachers	0.5	8		\$220,000.00
	Tutors		8		\$30,000.00
	Instructional Technology Staff	1	1		\$50,000.00
	NARRATIVE The school of 240 students will require a 2nd yr. Head of School,two office administrator, 8 teachers and 8 Tutors. The average teacher salary is \$30,000 for 2nd yr and \$25,000 for 2nd yr (4-5 hours per day). Ad. Staff 27,500 2nd yr and 25,00 1st year.Eight Tutors will be paid \$10.00 per hour for 100 hours). Instructional Tech person to assist with server, student and teacher technology, the online curriculum and the school website.				
				TOTAL	\$422,500.00
200	BENEFITS				\$0.00
	30% of salaries				\$117,750.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$372,500 for a total benefit cost of \$111,750. No benefits figured for Tutors.				
				TOTAL	\$117,750.00

BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2014-15

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				
	Head of School	1	1		\$70,000.00
	Administrative Staff	1	2		\$52,500.00
	Teachers	0.5	8		\$220,000.00
	Tutors		8		\$30,000.00
	Instructional Technology Staff	1	1		\$50,000.00
	NARRATIVE	The school of 240 students will require a 2nd yr. Head of School,two office administrator, 8 teachers and 8 Tutors. The average teacher salary is \$30,000 for 2nd yr and \$25,000 for 2nd yr (4-5 hours per day). Ad. Staff 27,500 2nd yr and 25,00 1st year.Eight Tutors will be paid \$10.00 per hour for 100 hours). Instructional Tech person to assist with server, student and teacher technology, the online curriculum and the school website.			
				TOTAL	\$422,500.00
200	BENEFITS				
	30% of salaries				\$0.00
					\$117,750.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE	The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$372,500 for a total benefit cost of \$111,750. No benefits figured for Tutors.			
				TOTAL	\$117,750.00

BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2014-15

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				
	Head of School	1	1		\$70,000.00
	Administrative Staff	1	2		\$52,500.00
	Teachers	0.5	8		\$220,000.00
	Tutors		8		\$30,000.00
	Instructional Technology Staff	1	1		\$50,000.00
	NARRATIVE	The school of 240 students will require a 2nd yr. Head of School,two office administrator, 8 teachers and 8 Tutors. The average teacher salary is \$30,000 for 2nd yr and \$25,000 for 2nd yr (4-5 hours per day). Ad. Staff 27,500 2nd yr and 25,00 1st year.Eight Tutors will be paid \$10.00 per hour for 100 hours). Instructional Tech person to assist with server, student and teacher technology, the online curriculum and the school website.			
				TOTAL	\$422,500.00
200	BENEFITS				
	30% of salaries				\$0.00
					\$117,750.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE	The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$372,500 for a total benefit cost of \$111,750. No benefits figured for Tutors.			
				TOTAL	\$117,750.00

BUDGET SUPPLEMENTARY SCHEDULES

CHARTER SCHOOL NAME: Legacy International College Prep Academy

PROGRAM OR FUNCTION: Grades 4-12

FISCAL YEAR:2014-15

A	B	C	D	E	F
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount / Calculations	Total Amount
100	PERSONNEL				
	Head of School	1	1		\$70,000.00
	Administrative Staff	1	2		\$52,500.00
	Teachers	0.5	8		\$220,000.00
	Tutors		8		\$30,000.00
	Instructional Technology Staff	1	1		\$50,000.00
	NARRATIVE	The school of 240 students will require a 2nd yr. Head of School,two office administrator, 8 teachers and 8 Tutors. The average teacher salary is \$30,000 for 2nd yr and \$25,000 for 2nd yr (4-5 hours per day). Ad. Staff 27,500 2nd yr and 25,00 1st year.Eight Tutors will be paid \$10.00 per hour for 100 hours). Instructional Tech person to assist with server, student and teacher technology, the online curriculum and the school website.			
				TOTAL	\$422,500.00
200	BENEFITS				
	30% of salaries				\$0.00
					\$117,750.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
	NARRATIVE	The benefits cover PERS, Medicare, Workers Comp and Medical, etc. This is figured at 30% X salaries of \$372,500 for a total benefit cost of \$111,750. No benefits figured for Tutors.			
				TOTAL	\$117,750.00

Attachment C.3.2 Estimate of the cost of insurance coverage

The Legacy Academy does not yet have a facility. We are looking at several facilities but do not have funds to sign a contract at this time.

We have two locations we are looking at:

1. Darling Tennis Center

7901 W Washington Ave.

Las Vegas, Nevada 89128

Info: (702) 229-2100 This will provide appropriate insurance at no cost.

2. On Deck Baseball Academy: 4145 North Rancho Drive Las Vegas, NV 89130

(702) 629-3325 This will provide appropriate insurance at no cost.

3. Lakes School 2750 Lake Sahara Blvd., Las Vegas, NV This building that was a previously a Charter School (Lexus Academy).

The building was approved by the State of Nevada for a Charter and operated for several years before closing last year. The area is zoned for a school and the building capacity is 196 students.

The Building is owned by Rick Heymann 858-756-1005

See Insurance Estimate below from Jolley Insurance Group:

We are discussing a rent free agreement with the Darling Tennis Center and another location therefore the budget does not include this insurance estimate.



August 09, 2012

Legacy International College Prep Academy
1350 E. Flamingo Rd. Box 3318
Las Vegas, NV 89119

To Whom It May Concern,

Jolley Insurance Group, an insurance agency, has provided an estimate of insurance costs for Legacy International College Prep Academy. The cost breakdown below is only an estimate and not an actual quote from an insurance carrier. We have based these estimations on current market conditions, our understanding of the operations of the school and in accordance with all of the insurance requirements provided by the Nevada Administrative Code 386.215. It is important to note that these costs could vary greatly in the future and this is in no way a guarantee of what the costs will be when the insurance is actually purchased.

General Liability	\$ 7,500
-incl. Abuse & Molestation	
Umbrella	\$ 3,000
Educators' Legal Liability	\$ 1,500
Employment Practices Liability	\$ 1,000
Employment Benefits Liability	\$ 500
Directors & Officers	\$ 1,000
Property	\$ 1,500
Workers Compensation	\$ 5,000
<hr/>	
Total Estimated Cost	\$21,000

Please feel free to contact me if you have any questions regarding the information provided.

Thank you,

A handwritten signature in black ink that reads 'Vance Jolley' in a cursive script.

Vance Jolley
Account Executive

Jolley Insurance Group
7265 S. Dean Martin Dr. Suite 130, NV 89118
P 702.507.6999 | F 702.507.6998
vance@jolleyinsurance.com | www.jolleyinsurance.com

Attachment: C_3_3 Inspection Document

LICPA has not selected a facility at the time of application. Once LICPA selects a building, LICPA will submit documents to ensure the building has been inspected and meets the requirements of any applicable building codes, codes for the prevention of fire, and codes pertaining to safety, health and sanitation. This includes inspection for AHERA asbestos compliance.

Attachment C.3.4 OSHA document

LICPA has not selected a building at the time of application. Once LICPA approves a building, LICPA Board will provide evidence which demonstrates to the satisfaction of the Department that the committee has communicated with the Division of Industrial Relations of the Department of Business and Industry regarding compliance with the federal Occupational Safety and Health Act (OSHA) of 1970, as amended.

Attachment C.4.4 Procedures to be followed in the event of a fire or other emergency

LICPA will comply with all applicable statutes regarding school emergency services including NRS 392.450, 392.616, 392.620 & 392.324 - and (NAC 386.170(5)). <http://www.leg.state.nv.us/NRS/NRS-392.html#NRS392Sec300>

Emergency Services: LICPA will provide drills for the pupils in the charter school and will instruct those pupils in the appropriate procedures to be followed in the event of a fire or other emergency (NAC 386.170(5)).

Procedures:

a. Fire Drills

1. Notify the office and/or sound the school fire alarm and EVACUATE building in an orderly manner to designated areas.
2. Maintain control of students at a safe distance from the fire and away from firefighting equipment.
3. Take roll and have it ready for collection from the Administrator.
4. Hold up a GREEN CARD if all students are accounted for. Hold up a RED CARD if you are missing a student or have another problem in your group. Write the missing student's name on the card. Teachers are to remain with their students at all times.
5. An ALL CLEAR signal will sound indicating conditions are safe for returning to classrooms.

b. Lockdown

1. The Administrator will give the SHELTER IN PLACE command.
2. Teachers:

- a. Do not release students or open classroom doors to anyone requesting entry unless authorized by the police or site administrator to do so.
 - b. Proceed immediately to classroom unless otherwise instructed to stay put.
 - c. Instruct students to sit on the floor away from doors and windows.
 - d. Secure all doors and windows, close classroom blinds and turn off lights.
 - e. Take roll. Place a GREEN CARD on the door if all students are accounted for. Place a RED CARD if you are missing a student or have another problem in your group. Write the missing student's name on the card. Teachers are to remain with their students at all times.
 - f. Notify the main office of any additional occurrences.
1. In the event that gunfire is heard, everyone should be instructed to lie flat on the ground.
 2. Staff not working in a classroom, directly with students, should lock the door and remain where they are.
 3. Wait for further directions from police or administration.

c. Shelter in Place

If suspicious person(s), gang activity, crowd disturbance, or a police incident are observed or reported in the vicinity of your school, notify the site administrator immediately.

1. Do not release students or open classroom doors to anyone requesting entry unless authorized by the police or site administrator to do so.
 2. Instruct students to sit on the floor away from doors and windows.
 3. Secure all doors and windows, close classroom blinds and turn off lights.
 4. Take roll. Place a GREEN CARD on the door if all students are accounted for. Place a RED CARD if you are missing a student. Write down the name of the student and give it to the site administrator when they come around for collection. Teachers must remain with their students at all times.
- Wait for further directions from police or administration.

Shelter in Place

If suspicious person(s), gang activity, crowd disturbance, or a police incident are observed or reported in the vicinity of your school, notify the site administrator immediately.

1. Do not release students or open classroom doors to anyone requesting entry unless authorized by the police or site administrator to do so.
2. Instruct students to sit on the floor away from doors and windows.
3. Secure all doors and windows, close classroom blinds and turn off lights.
4. Take roll. Place a GREEN CARD on the door if all students are accounted for. Place a RED CARD if you are missing a student. Write down the name of the student and give it to the site administrator when they come around for collection. Teachers must remain with their students at all times.
5. Wait for further directions from police or administration.

Attachment C_4_5_ Emergency Management Plan.

LICPA Emergency Management Plan: LICPA will comply with and enforce all state and local provisions regarding school emergencies. Once a building is selected, LICPA will establish an Emergency Plan specific to the building.

LICPA will put in place the following plans:

- a. Drills:** LICPA will conduct monthly Drills to instruct pupils in the appropriate procedures to be followed in the event of fire or other emergency. LICPA will coordinate drills with the local fire department and provide the drills under their supervision.
- b. Diagram of approved escape routes:** LICPA will post a diagram of approved escape routes and other required information.
- c. Enforcement:** The Head of School will enforce these procedures and plans.
- e. Development Committee:** The LICPA governing body will establish a development committee to develop a plan to be used by the charter school in responding to a crisis or an emergency in accordance with the requirement in NRS 392.450, NRS 392.616 and NRS 392.620 (See below).

1. Drills:

NRS 392.450 Drills to instruct pupils in appropriate procedures to be followed in event of emergency; posting of escape routes; enforcement; penalty.

1. The board of trustees of each school district and the governing body of each charter school shall provide drills for the pupils in the schools in the school district or the charter schools at least once each month during the school year to instruct those pupils in the appropriate procedures to be followed in the event of a fire or other emergency, except a crisis governed by [NRS 392.600](#) to [392.656](#), inclusive. Not more than three of those drills may include instruction in the appropriate procedures to be followed in the event of a chemical explosion, related emergencies and other natural disasters.

2. In all cities or towns which have regularly organized, paid fire departments or voluntary fire departments, the drills required by subsection 1 must be conducted under the supervision of the:

(a) Person designated for this purpose by the board of trustees of the school district or the governing body of a charter school; and

(b) Chief of the fire department of the city or town.

3. A diagram of the approved escape route and any other information related to the drills required by subsection 1 which is approved by the chief of the fire department or, if there is no fire department, the State Fire Marshal must be kept posted in every classroom of every public school by the principal or teacher in charge thereof.

4. The principal, teacher or other person in charge of each school building shall cause the provisions of this section to be enforced.

5. Any violation of the provisions of this section is a misdemeanor.

[405:32:1956]—(NRS A 1971, 152; 1993, 112; [1997, 1877](#); [2001, 1329](#))

2. NRS 392.616 Development committee: Establishment by school districts and charter schools; membership; terms of members.

1. The board of trustees of each school district shall establish a development committee to develop one plan to be used by all the public schools other than the charter schools in the school district in responding to a crisis or an emergency. The governing body of each charter school shall establish a development committee to develop a plan to be used by the charter school in responding to a crisis or an emergency.

2. The membership of a development committee must consist of:

(a) At least one member of the board of trustees or of the governing body that established the committee;

(b) At least one administrator of a school in the school district or of the charter school;

(c) At least one licensed teacher of a school in the school district or of the charter school;

(d) At least one employee of a school in the school district or of the charter school who is not a licensed teacher and who is not responsible for the administration of the school;

(e) At least one parent or legal guardian of a pupil who is enrolled in a school in the school district or in the charter school;

(f) At least one representative of a local law enforcement agency in the county in which the school district or charter school is located;

(g) At least one school police officer, including, without limitation, a chief of school police of the school district if the school district has school police officers; and

(h) At least one representative of a state or local organization for emergency management.

3. The membership of a development committee may also include any other person whom the board of trustees or the governing body deems appropriate, including, without limitation:

(a) A counselor of a school in the school district or of the charter school;

(b) A psychologist of a school in the school district or of the charter school;

(c) A licensed social worker of a school in the school district or of the charter school;

(d) A pupil in grade 10 or higher of a school in the school district or a pupil in grade 10 or higher of the charter school if a school in the school district or the charter school includes grade 10 or higher; and

(e) An attorney or judge who resides or works in the county in which the school district or charter school is located.

4. The board of trustees of each school district and the governing body of each charter school shall determine the term of each member of the development committee that it establishes. Each development committee may adopt rules for its own management and government.

(Added to NRS by [2001, 1323](#); A [2011, 1074](#))

3. Development Plans: NRS 392.620 Development committee: Development of plan to be used by schools in responding to crisis or emergency; submission of plan to board of trustees or governing body of charter school; compliance with plan required.

1. Each development committee established by the board of trustees of a school district shall develop one plan to be used by all the public schools other than the charter schools in the school district in responding to a crisis or an emergency. Each development committee established by the governing body of a charter school shall develop a plan to be used by the charter school in responding to a crisis or an emergency. Each development committee shall, when developing the plan, consult with:

(a) The local social service agencies and local law enforcement agencies in the county in which its school district or charter school is located.

(b) The director of the local organization for emergency management or, if there is no local organization for emergency management, with the Chief of the Division of Emergency Management of the Department of Public Safety or his or her designee.

2. The plan developed pursuant to subsection 1 must include, without limitation, a procedure for:

(a) Assisting persons within a school in the school district or the charter school to communicate with each other;

(b) Assisting persons within a school in the school district or the charter school to communicate with persons located outside the school, including, without limitation, relatives of pupils and relatives of employees of the school, the news media and persons from local, state or federal agencies that are responding to a crisis or an emergency;

(c) Immediately responding to a crisis or an emergency and for responding during the period after a crisis or an emergency has concluded, including, without limitation, a crisis or an emergency that results in immediate physical harm to a pupil or employee of a school in the school district or the charter school;

(d) Assisting pupils of a school in the school district or the charter school, employees of the school and relatives of such pupils and employees to move safely within and away from the school, including, without limitation, a procedure for evacuating the school and a procedure for securing the school; and

(e) Enforcing discipline within a school in the school district or the charter school and for obtaining and maintaining a safe and orderly environment during a crisis or an emergency.

3. Each development committee shall provide a copy of the plan that it develops pursuant to this section to the board of trustees of the school district that established the committee or the governing body of the charter school that established the committee.

4. Except as otherwise provided in [NRS 392.632](#) and [392.636](#), each public school, including, without limitation, each charter school, must comply with the plan developed for it pursuant to this section.

(Added to NRS by [2001, 1324](#); A [2011, 1075](#))

Attachment C_4_6 Transportation

LICPA will not provide transportation for students. LICPA personnel will work with parents and guardians to develop a plan for transportation to ensure that pupils have access to transportation to and from the school.

Attachments C_4_7 Health Services

LICPA will contract with a Health Services Provider.

1. Providing Health Services: LICPA will contract for health services in compliance with NRS 386.560. Legacy Prep will enter into a contract with a registered nurse to provide services required for the health care of its pupils including the delivery of hearing, vision, and scoliosis screenings. The same contract will cover all health assessments for students who are evaluated for Special Education Services. The same person will be responsible for health education of students, staff, and parents.

2. Maintenance of Records: The Administrator will maintain accurate health records. Health records related to immunizations will be maintained in the school office according to NRS 392.435. Verification of current immunization will be required as part of each student's enrollment those records will be maintained in the student's cumulative file.

3. Immunization of Students: LICPA will comply with all provisions of NRS 392.435 for the Immunization of pupils:

1. Unless excused because of religious belief or medical condition and except as otherwise provided in subsection 5 a child will not be enrolled in LICPA unless the child's parents or guardian submit to the board of trustees of the school district in which the child resides or the governing body of LICPA a certificate stating that the child has been immunized and has received proper boosters for that immunization or is complying with the schedules established by regulation pursuant to NRS 439.550 for the following diseases:

- (a) Diphtheria;
- (b) Tetanus;
- (c) Pertussis if the child is under 6 years of age;
- (d) Poliomyelitis;
- (e) Rubella;
- (f) Rubeola; and
- (g) Such other diseases as the local board of health or the State Board of Health may determine.

2. The certificate will show that the required vaccines and boosters were given and must bear the signature of a licensed physician or the physician's designee or a registered nurse or the nurse's designee, attesting that the certificate accurately reflects the child's record of immunization.

3. If the requirements of subsection 1 can be met with one visit to a physician or clinic, procedures for conditional enrollment will not apply.

4. A child may enter LICPA conditionally if the parent or guardian submits a certificate from a physician or local health officer that the child is receiving the required immunizations. If a certificate from the physician or local health officer showing that the child has been fully immunized is not submitted to the appropriate school officers within 90 school days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was conditionally admitted, the child must be excluded from school and may not be readmitted until the requirements for immunization have been met. A child who is excluded from school pursuant to this section is a neglected child for the purposes of NRS 432.0999 to 432.130, inclusive, and chapter 432B of NRS.

5. A child who transfers to LICPA from a school outside this State because of the military transfer of the parent or legal guardian of the child must be enrolled in school in this State regardless of whether the child has been immunized. Unless a different time frame is prescribed pursuant to NRS 392C.010, the parent or legal guardian shall submit a certificate from a physician or local health officer showing that the child:

(a) If the requirements of subsection 1 can be met with one visit to a physician or clinic, has been fully immunized within 30 school days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was enrolled; or

(b) If the requirements of subsection 1 cannot be met with one visit to a physician or clinic, is receiving the required immunizations within 30 school days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was enrolled. A certificate from the physician or local health officer showing that the child has been fully immunized must be submitted to the appropriate school officers within 120 school days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was enrolled.

Ê If the parent or legal guardian fails to submit the documentation required pursuant to this subsection, the child must be excluded from school and may not be readmitted until the requirements for immunization have been met. A child who is excluded from school pursuant to this section is a neglected child for the purposes of NRS 432.0999 to 432.130, inclusive, and chapter 432B of NRS.

6. Before December 31 of each year, each school district and the governing body of each charter school shall report to the Health Division of the Department of Health and Human Services, on a form furnished by the Division, the exact number of pupils who have completed the immunizations required by this section.

7. The certificate of immunization must be included in the pupil's academic or cumulative record and transferred as part of that record upon request.

(Added to NRS by 1971, 1040; A 1973, 267; 1975, 1324; 1979, 314; 1985, 1400; 1987, 1334; 1995, 807; 1997, 1876; 2003, 3218; 2009, 2623)

NRS 386.560 Authorization to contract for services and facilities; donation of surplus property of school district; board of trustees required to allow pupil to participate in class or activity of school district in which pupil resides.

1. The governing body of a charter school may contract with the board of trustees of the school district in which the charter school is located or in which a pupil enrolled in the charter school resides or with the Nevada System of Higher Education for the provision of facilities to operate the charter school or to perform any service relating to the operation of the charter school, including, without limitation, transportation, the provision of health services for the pupils who are enrolled in the charter school and the provision of school police officers. If the board of trustees of a school district or a college or university within the Nevada System of Higher Education is the sponsor of the charter school, the governing body and the sponsor must enter into a service agreement pursuant to NRS 386.561 before the provision of such services.

2. A charter school may use any public facility located within the school district in which the charter school is located. A charter school may use school buildings owned by the school district only upon approval of the board of trustees of the school district and during times that are not regular school hours.

3. The board of trustees of a school district may donate surplus personal property of the school district to a charter school that is located within the school district.

4. Except as otherwise provided in this subsection, upon the request of a parent or legal guardian of a pupil who is enrolled in a charter school, the board of trustees of the school district in which the pupil resides shall authorize the pupil to participate in a class that is not available to the pupil at the charter school or participate in an extracurricular activity, excluding sports, at a public school within the school district if:

(a) Space for the pupil in the class or extracurricular activity is available; and

(b) The parent or legal guardian demonstrates to the satisfaction of the board of trustees that the pupil is qualified to participate in the class or extracurricular activity.

Ê If the board of trustees of a school district authorizes a pupil to participate in a class or extracurricular activity, excluding sports, pursuant to this subsection, the board of trustees is not required to provide transportation for the pupil to attend the class or activity. The provisions of this subsection do not apply to a pupil who is enrolled in a charter school and who desires to participate on a part-time basis in a program of distance education provided by the board of trustees of a school district pursuant to NRS 388.820 to 388.874, inclusive. Such a pupil must comply with NRS 388.858.

5. Upon the request of a parent or legal guardian of a pupil who is enrolled in a charter school, the board of trustees of the school district in which the pupil resides shall authorize the pupil to participate in sports at the public school that he or she would otherwise be required to attend within the school district, or upon approval of the board of trustees, any public school within the same zone of attendance as the charter school if:

(a) Space is available for the pupil to participate; and

(b) The parent or legal guardian demonstrates to the satisfaction of the board of trustees that the pupil is qualified to participate.

Ê If the board of trustees of a school district authorizes a pupil to participate in sports pursuant to this subsection, the board of trustees is not required to provide transportation for the pupil to participate.

6. The board of trustees of a school district may revoke its approval for a pupil to participate in a class, extracurricular activity or sports at a public school pursuant to subsections 4 and 5 if the board of trustees or the public school determines that the pupil has failed to comply with applicable statutes, or applicable rules and regulations of the board of trustees, the public school or the Nevada Interscholastic Activities Association. If the board of trustees so revokes its approval, neither the board of trustees nor the public school is liable for any damages relating to the denial of services to the pupil.

(Added to NRS by 1997, 1850; A 1999, 3299; 2001, 3133; 2007, 2575; 2009, 934; 2011, 2366, 3055)

NRS 392.435 Immunization of pupils: Certificate prerequisite to enrollment; conditional enrollment; effect of military transfer of parent of child; consequences for failure to immunize; report to Health Division; inclusion of certificate in pupil's record.

1. Unless excused because of religious belief or medical condition and except as otherwise provided in subsection 5, a child may not be enrolled in a public school within this State unless the child's parents or guardian submit to the board of trustees of the school district in which the child resides or the governing body of the charter school in which the child has been accepted for enrollment a certificate stating that the child has been immunized and has received proper boosters for that immunization or is complying with the schedules established by regulation pursuant to NRS 439.550 for the following diseases:

- (a) Diphtheria;
- (b) Tetanus;
- (c) Pertussis if the child is under 6 years of age;
- (d) Poliomyelitis;
- (e) Rubella;
- (f) Rubeola; and
- (g) Such other diseases as the local board of health or the State Board of Health may determine.

2. The certificate must show that the required vaccines and boosters were given and must bear the signature of a licensed physician or the physician's designee or a registered nurse or the nurse's designee, attesting that the certificate accurately reflects the child's record of immunization.

3. If the requirements of subsection 1 can be met with one visit to a physician or clinic, procedures for conditional enrollment do not apply.

4. A child may enter school conditionally if the parent or guardian submits a certificate from a physician or local health officer that the child is receiving the required immunizations. If a certificate from the physician or local health officer showing that the child has been fully immunized is not submitted to the appropriate school officers within 90 school days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was conditionally admitted, the child must be excluded from school and may not be readmitted until the requirements for immunization have been met. A child who is excluded from school pursuant to this section is a neglected child for the purposes of NRS 432.0999 to 432.130, inclusive, and chapter 432B of NRS.

5. A child who transfers to a school in this State from a school outside this State because of the military transfer of the parent or legal guardian of the child must be enrolled in school in this State regardless of whether the child has been immunized. Unless a different time frame is prescribed pursuant to NRS 392C.010, the parent or legal guardian shall submit a certificate from a physician or local health officer showing that the child:

(a) If the requirements of subsection 1 can be met with one visit to a physician or clinic, has been fully immunized within 30 school days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was enrolled; or

(b) If the requirements of subsection 1 cannot be met with one visit to a physician or clinic, is receiving the required immunizations within 30 school days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was enrolled. A certificate from the physician or local health officer showing that the child has been fully immunized must be submitted to the appropriate school officers within 120 school

days, or its equivalent in a school district operating under an alternative schedule authorized pursuant to NRS 388.090, after the child was enrolled.

Ê If the parent or legal guardian fails to submit the documentation required pursuant to this subsection, the child must be excluded from school and may not be readmitted until the requirements for immunization have been met. A child who is excluded from school pursuant to this section is a neglected child for the purposes of NRS 432.0999 to 432.130, inclusive, and chapter 432B of NRS.

6. Before December 31 of each year, each school district and the governing body of each charter school shall report to the Health Division of the Department of Health and Human Services, on a form furnished by the Division, the exact number of pupils who have completed the immunizations required by this section.

7. The certificate of immunization must be included in the pupil's academic or cumulative record and transferred as part of that record upon request.

(Added to NRS by 1971, 1040; A 1973, 267; 1975, 1324; 1979, 314; 1985, 1400; 1987, 1334; 1995, 807; 1997, 1876; 2003, 3218; 2009, 2623)