FINANCIAL PLAN WORKBOOK INSTRUCTIONS

expenditures during a five year time period. The workbook is designed to serve as a simplified guideline for recording your projected revenues and expenditures through both the 'School Inputs' and 'Technology & Equipment Inputs' tabs in this Microsoft Excel workbook. Please note that this is a protected workbook and data should only be entered into the unprotected cells (yellow cells). To maximize the usage of the Financial Plan Workbook, please familiarize yourself with the following general instructions prior to data entry.

School Inputs

The 'School Inputs' tab will be utilized as a place for data entry regarding your charter school's revenue assumptions along with any compensation, benefits and general expense assumptions. Data entry will begin in the revenue assumptions section. Note that FTE stands for Full-Time Equivalent. If this term is unfamiliar, please consult with an individual experienced in budgeting and pupil accounting. If your budget plans include staff less than full time please contact the State Public Charter School Authority to adjust formulas in this budget tool.

Revenue Assumptions

- **1.** Please enter a Base Year into 'H2'. Additionally, please enter the appropriate school years in cells H5 through N5 as well as H6 through N6.
- **2.** Next, be sure to enter your projected student enrollment in the enrollment section. This section caputres the number of students by grade level (Rows 7-21) and by school year (Columns H-N).
- **3.** In cells I24 through N25, please enter your school's percentage of Title 1 students. Similarly, in cells I24 through N24, enter your institution's percentage of special education students. county where the school is located (Cell F37). If the school will be multi-district (e.g. a virtual school), the applicant must enter an estimated number of students per county in the County DSA tab to generate an appropriate figure. A conservative assumption would be to assume 100 percent of students are from the county with the lowest DSA.
- **5.** The Inflation Adjuster in 'F28' is designed to account for any increases in the cost of labor and expenses over time. Please be sure to enter a cost of inflation in this cell. An inflation rate of 1.03 is a good rule of thumb for
- **6.** Enter your Title 1, IDEA (cost per SPED student) and school level fundraising income per student. Each of these entries will automatically calculate the revenue line items for BEP, Title 1, IDEA and school level funding.
- 7. Any remaining revenue entries can be manually accounted for in the following subgroups:

Charter Start-Up Funds (H46-N46)
Other Start-Up Grant Funds (H47-N47)
Student Fees (H49-N49)
Investment Income (H50-N50)
Private fundraising (foundations, corporate) (H51-N51)
Private Fundraising (H52-N52)

Staffing and Compensation Assumptions

The staffing and compensation assumptions section will require input data on not only the charter school's staffing levels and average salaries, but it will also require the preparer to provide benefits data in order to provide the charter school with realistic financial projections. Please follow the instructions below:

- 1. Enter the average medical benefits for employees with both single and family coverage into cells 'F62' and 'F63'
- 2. Second, enter the school's percentage of coverage in 'F64'.
- 3. In 'F65', enter the assumed percentage of employees choosing single for their health benefits.

- **4.** In cells F67 through F70, enter the percentage of your employee's salaries that will be allocated to FICA, State Retirement for Certified Employees, State Retirement for Non-Certified Employees and Life Insurance.
- 5. Next, enter any per-employee expenses associated with GASB 45 and Unemployment Insurance in 'F71' and 'F7
- 6. Payroll services are accounted for as a dollar value on a per employee/per month basis in 'F74'.
- **7.** Any bonuses should be accounted for in 'F75', which is calculated as a percentage of salaried employees.
- **8.** The information requested in cells F83 through F86 serve as drivers for some of your charter school's general expenses. Therefore, be sure to enter your school's instructional days per year (required) as well as the Saturday schools per year, contractors required for Saturday school and price per contractor (if necessary). administrators such as the School Director should be entered into the Administrator section. The positions, salaries and staffing levels in this section are marked for input, so feel free to adjust the position levels, salaries and staffing levels as your charter school finds necessary. Please note that each line represents one position, **10.** Part-Time employees are considered in a less cumbersome fashion. Simply enter the average salary for each
- **11.** Lastly, the salaries and staffing levels work in unison with the inputs you entered to get to the total salary and benefits for your charter school. Feel free to adjust any of the staffing and compensation inputs to either decrease or increase your school's total compensation.

General Operating Expense Assumptions

respective position and enter the number of employees per year.

The general operating expense assumptions section houses the majority of the expenditures that are necessary to operate your charter school.

- 1. This section is extremely user-friendly in terms of data entry. Each general operating expense line item is tied to a driver, i.e. per year or per student. The driver is then multiplied by the dollar value that was entered, which results in the amount of that expense line item for the given year.
- **2.** The Contracted Services section should be completed in the same manner. Here the driver is per year, therefore any annual audits or legal services need to be calculated on an annual basis.

Technology and Equipment Inputs

The technology and equipment assumptions section is used to record any expenses related to technology and equipment usage at your charter school.

1. Similar to the general operating expense assumptions, these expense line items are tied to a driver. Simply enter a value into the input cell and the driver is then multiplied by the dollar value that was entered, which results in the amount of that technology/equipment expense line item for the given year.

CHARTER SCHOOL BUDGET

Name of School

LEGACY TRADITIONAL SCHOOLS - CADENCE Base Year 2018

PLANNING YR 1 YR 2 YR 3 YR 4 YR 5 YR 6 REVENUE 2017-18 2018-19 2019-20 2020-21 2021-22 2022-23 2023-24 ASSUMPTIONS 2017 2018 2019 2020 2021 2022 2023 Number of grade levels Number of classrooms 0 42 42 42 42 42 42 150 150 150 150 150 150 1st 150 150 150 150 150 150 2nd 150 150 150 150 150 150 0 3rd 150 150 150 150 150 150 4th 150 150 150 150 150 150 150 150 150 5th 0 150 150 150 6th 0 120 120 120 120 120 120 7th 0 90 90 90 90 90 90 8th 90 90 90 90 90 90 9th 0 0 0 10th 0 0 0 0 0 0 0 11th 0 0 0 0 0 0 12th 0 0 0 0 0 Total Student Enrollment 1200 1200 1200 1200 1200 1200 Title I (% of student body) 0% 30% 30% 30% 30% 30% 30% 0% 10% 10% 10% Special Education (% of student body) 10% 10% 10% Total Distributive School Account (funding per student) \$6,600 Base year Inflation adjustor 1.02 Special Education Weighted Funding \$533 Per student Title I \$0 Per student IDEA Per SPED student \$0 Breakfast Program -- Federal Reimbursement "yes" or "no" no Breakfast Program \$0 Per student per day Lunch Program \$0 Per student per day School level fundraising \$0 Per student County where school is located Clark \$0 \$7.920.248 \$8.078.653 \$8.240.226 \$8.405.031 \$8.573.131 \$8,744,594 DSA Funding DSA Sponsorship Fee \$0 -\$118,804 -\$121,180 -\$123,603 -\$126,075 -\$128,597 -\$131,169 Title I \$0 \$0 \$0 \$0 \$0 \$0 \$0 Federal Breakfast Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Federal Lunch Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 IDEA Ś0 \$0 Ś0 Ś0 Ś0 State Special Education Funding \$0 \$63,960 \$63,960 \$63,960 \$63,960 \$63,960 \$63,960 Charter start-up funds (Federal R&E already awarded to operator--not SEA grant) Other start-up grant funds \$0 \$0 \$0 School level fundraising \$0 \$0 \$0 \$0 Student fees \$0 \$320,000 \$320,000 \$320,000 \$320,000 \$320,000 \$320,000 Investment Income \$0 \$0 \$0 \$0 \$0 \$0 Private fundraising (foundations, corporate) \$350,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 Private fundraising \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 **TOTAL REVENUE** \$350,000 \$8,205,405 \$8,361,433 \$8,520,583 \$8,682,915 \$8,848,494 \$9,017,385

				PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
EXPENSES				PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
STAFFING COSTS				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ASSUMPTIONS				2017	2018	2019	2020	2021	2022	2023
Payroll Tax and Benefits										
Medical										
Single Coverage		\$5,695	Per year							
Family Coverage		\$15,763	Per year							
School's percentage of coverage		75%								
Assumed percentage of employees choosing single coverag	e	70%								
Weighted avg. cost for medical		\$8,715	Per year							
FICA		1.45%	of Salary							
State Retirement - Certified		14.00%	of Salary							
State Retirement - Non-certified		14.00%	of Salary							
Life Insurance		0.50%	of Salary							
GASB 45			Per employee							
Unemployment Insurance		\$855	Per employee							
Payroll Services		\$8	Per employee per month							
Bonus Pool		1.00%	Based on % of salary							
56.165.1 66.		1.0070	_ Basea on 70 or salary							
FTE - Total				3.0	75.0	75.0	75.0	75.0	75.0	75.0
FTE - Administrators				2.0	5.0	5.0	5.0	5.0	5.0	5.0
FTE - Office				1.0	4.0	4.0	4.0	4.0	4.0	4.0
FTE - Special Education/ELL Teachers				0.0	9.0	9.0	9.0	9.0	9.0	9.0
FTE - Grade Level Teachers				0.0	57.0	57.0	57.0	57.0	57.0	57.0
i										
Instructional days per year		180								
Saturday schools per year		0								
Contractors required for Saturday School		0								
Price per contractor		\$0								
	Start Year	Base Salary		FTE Count						
	(Input year or "NA")									
Administrators	2047	450,000,00	1							
Superintendent	2017	\$60,000.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00
Principal	2017 2018	\$85,000.00		1.00 0.00	1.00	1.00	1.00	1.00	1.00 1.00	1.00 1.00
Instructional Coach	2018	\$58,000.00		0.00	1.00	1.00	1.00	1.00	1.00	
Assistant Principal Librarian	2018	\$65,000.00 \$32,000.00		0.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00	1.00 1.00
Librarian	2010	\$32,000.00		0.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Administrators				2.00	5.00	5.00	5.00	5.00	5.00	5.00
Office Staff										
Registrar	2017	\$40,000.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00
Secretary	2018	\$35,000.00		0.00	1.00	1.00	1.00	1.00	1.00	1.00
Health Assistant	2018	\$38,000.00		0.00	1.00	1.00	1.00	1.00	1.00	1.00
Secretary	2018	\$35,000.00		0.00	1.00	1.00	1.00	1.00	1.00	1.00
Total Administrators and Office Staff				1.00	4.00	4.00	4.00	4.00	4.00	4.00

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2018	\$52,000.00
2018	\$50,000.00
2018	\$37,000.00
2018	\$74,000.00
2018	\$68,000.00
2018	\$52,000.00
2018	\$21,000.00
2018	\$18,500.00
2018	\$18,500.00
N/A	
	2018 2018 2018 2018 2018 2018 2018 2018

Total S	nacial	Educati	on/EII	Teachers

		Total Special Education/ELL Teachers			0.00	9.00	9.00	9.00	9.00	9.00	9.00
Grade Level	Subject	Teacher	Start Year (Input year or "NA")	Base Salary	FTE Count						
1	General	Grade Level Teacher	2018	\$50,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
1	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
1	General	Grade Level Teacher	2018	\$46,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
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1	Perm Sub	Grade Level Assistant	2018	\$27,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
1	Perm Sub	Grade Level Assistant	2018	\$27,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
EL	Aide	Grade Level Assistant	2018	\$16,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
EL	Aide	Grade Level Assistant	2018 N/A	\$16,000.00 \$0.00	0.00 0.00	1.00 0.00	1.00	1.00	1.00 0.00	1.00 0.00	1.00 0.00
		Grade Level Assistant	N/A	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
1	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
2	General	Grade Level Teacher	2018	\$50,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
2	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
2	General	Grade Level Teacher	2018	\$46,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
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EL	Title I parapro	Grade Level Assistant	2018	\$19,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
EL	Title I parapro	Grade Level Assistant	2018	\$19,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
		Grade Level Assistant	N/A	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Assistant	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Assistant	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
2	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
3	General	Grade Level Teacher	2018	\$49,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00

3	General	Grade Level Teacher
3	General	Grade Level Teacher

2018	\$47,000.00
2018	\$47,000,00

PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
0.00	1.00	1.00	1.00	1.00	1.00	1.00
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					PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
3	General	Grade Level Assistant	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
3	General	Grade Level Assistant	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
		Grade Level Assistant	N/A	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Assistant	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Assistant	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Jordan Level Assistant	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
4	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
4	General	Grade Level Teacher	2018	\$50,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
4	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
4	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
5	General	Grade Level Assistant	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
5	General	Grade Level Assistant	2018	\$47,250.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
5	General	Grade Level Assistant	2018	\$50,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
5	General	Grade Level Assistant	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
5	General	Grade Level Assistant	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
3	General	Grade Level Assistant	2016	347,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
6	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
6	General	Grade Level Teacher	2018	\$50,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
6	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
6	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
6	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
6	General	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Math	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Spanish	Grade Level Teacher	2018	\$49,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Art	Grade Level Teacher	2018	\$49,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Literature	Grade Level Teacher	2018	\$47,500.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Literature	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
		Grade Level Teacher	N/A	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Teacher	N/A	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Teacher Grade Level Teacher	N/A N/A	\$0.00 \$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		v.			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		J	N/A	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EL	Music-Elem & band	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
EL	Music-Elem & choir	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
EL	Gifted - Elem & JH	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Science	Grade Level Teacher	2018	\$49,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	History	Grade Level Teacher	2018	\$49,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Choir	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
EL	PE	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
EL	PE	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	PE	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
JH	Computers	Grade Level Teacher	2018	\$46,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
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K	Kindergarten	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
K	Kindergarten	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
K	Kindergarten	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
K	Kindergarten	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
K	Kindergarten	Grade Level Teacher	2018	\$47,000.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
		Grade Level Teacher	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Teacher	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Teacher	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Teacher	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grade Level Teacher	N/A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		J	A) A		0.00	5.00	0.00	0.00	0.00	0.00	5.00

			PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
	Grade Level Teacher	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grade Level Teacher	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grade Level Teacher	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grade Level Teacher	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grade Level Teacher	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Grade Level Teachers		0.00	57.00	57.00	57.00	57.00	57.00	57.00
SALARIES									
	Administrators								
	Superintendent		\$60,000	\$60,000	\$61,200	\$62,424	\$63,672	\$64,946	\$66,245
	Principal		\$85,000	\$85,000	\$86,700	\$88,434	\$90,203	\$92,007	\$93,847
	Principal		\$0	\$58,000	\$59,160	\$60,343	\$61,550	\$62,781	\$64,037
	Instructional Coach		\$0	\$65,000	\$66,300	\$67,626	\$68,979	\$70,358	\$71,765
	Assistant Principal		\$0	\$32,000	\$32,640	\$33,293	\$33,959	\$34,638	\$35,331
	Office Staff								
	Registrar		\$40,000	\$40,000	\$40,800	\$41,616	\$42,448	\$43,297	\$44,163
	Secretary		\$0	\$35,000	\$35,700	\$36,414	\$37,142	\$37,885	\$38,643
	Health Assistant		\$0	\$38,000	\$38,760	\$39,535	\$40,326	\$41,132	\$41,955
	Total Administrators and Office Staff		\$185,000	\$413,000	\$421,260	\$429,685	\$438,279	\$447,044	\$455,985
	Special Education and ELL Teachers		ćo	ć=2.000	ć=2.0.0	ĆE 4 101	ÁFF 400	ÅEC 200	ć=7 440
	SPED SPED		\$0 \$0	\$52,000	\$53,040	\$54,101 \$52,020	\$55,183	\$56,286	\$57,412
	SPED- SLPA		\$0 \$0	\$50,000 \$37,000	\$51,000 \$37,740	\$52,020 \$38,495	\$53,060 \$39,265	\$54,122 \$40,050	\$55,204 \$40,851
	Psychologist		\$0 \$0	\$74,000	\$75,480	\$76,990	\$78,529	\$80,100	\$81,702
	SPED - SLP		\$0	\$68,000	\$69,360	\$70,747	\$72,162	\$73,605	\$75,077
	SPED		\$0	\$52,000	\$53,040	\$54,101	\$55,183	\$56,286	\$57,412
	SPED Paraprofessional		\$0	\$21,000	\$21,420	\$21,848	\$22,285	\$22,731	\$23,186
	SPED Paraprofessional		\$0	\$18,500	\$18,870	\$19,247	\$19,632	\$20,025	\$20,425
	SPED Paraprofessional		\$0	\$18,500	\$18,870	\$19,247	\$19,632	\$20,025	\$20,425
	1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Special Education/ELL Teachers		\$0	\$391,000	\$398,820	\$406,796	\$414,932	\$423,231	\$431,696
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	· ·		\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60
		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
))	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
)	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
)	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grade Level Teacher		\$0	\$50,000	\$51,000	\$52,020	\$53,060	\$54,122	\$55,204
	Grade Level Teacher		\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
	Grade Level Teacher		\$0	\$46,000	\$46,920	\$47,858	\$48,816	\$49,792	\$50,788

	PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
Grade Level Assistant	\$0	\$27,000	\$27,540	\$28,091	\$28,653	\$29,226	\$29,810
Grade Level Assistant	\$0	\$27,000	\$27,540	\$28,091	\$28,653	\$29,226	\$29,810
Grade Level Assistant	\$0	\$16,000	\$16,320	\$16,646	\$16,979	\$17,319	\$17,665
Grade Level Assistant	\$0	\$16,000	\$16,320	\$16,646	\$16,979	\$17,319	\$17,665
Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cyada Laval Tanahar	\$0	ć47.000	¢47.040	Ć40 000	Ć40 077	ĆEO 074	ĆE1 003
Grade Level Teacher	\$0 \$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher Grade Level Teacher	\$0 \$0	\$47,000 \$50,000	\$47,940 \$51,000	\$48,899 \$52,020	\$49,877 \$53,060	\$50,874 \$54,122	\$51,892 \$55,204
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$46,000	\$46,920	\$47,858	\$48,816	\$49,792	\$50,788
	**	+,	+,	¥,====	7 .0,0=0	7,	400). 00
Grade Level Assistant	\$0	\$19,000	\$19,380	\$19,768	\$20,163	\$20,566	\$20,978
Grade Level Assistant	\$0	\$19,000	\$19,380	\$19,768	\$20,163	\$20,566	\$20,978
Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$49,000	\$49,980	\$50,980	\$51,999	\$53,039	\$54,100
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Assistant	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Assistant	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$50,000	\$51,000	\$52,020	\$53,060	\$54,122	\$55,204
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Assistant	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Assistant	\$0	\$47,250	\$48,195	\$49,159	\$50,142	\$51,145	\$52,168
Grade Level Assistant	\$0	\$50,000	\$51,000	\$52,020	\$53,060	\$54,122	\$55,204
Grade Level Assistant	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Assistant	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$50,000	\$51,000	\$52,020	\$53,060	\$54,122	\$55,204
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$49,000	\$49,980	\$50,980	\$51,999	\$53,039	\$54,100
Grade Level Teacher	\$0	\$49,000	\$49,980	\$50,980	\$51,999	\$53,039	\$54,100
Grade Level Teacher	\$0	\$47,500	\$48,450	\$49,419	\$50,407	\$51,416	\$52,444
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$49,000	\$49,980	\$50,980	\$51,999	\$53,039	\$54,100
Grade Level Teacher	\$0	\$49,000	\$49,980	\$50,980	\$51,999	\$53,039	\$54,100

Grade Level Teacher

BENEFITS

Medical Medical

Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Level Teacher	\$0 \$0	\$47,000	\$47,940	\$48,899	\$49,877	\$50,874	\$51,892
Grade Zever reduction	Ψū	ψ,ccc	Ų 17,5 TO	ψ .0,033	Ų 13,077	φ30,07 .	Ų31,03L
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
Grade Level Teacher	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
			\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Grade Level Teacher	\$0	\$0	ŞU	\$0	ŞU	\$0	\$ 0
Conde Lovel Translate	ćo	\$0	\$0	ćo	ćo	\$0	ćo
Grade Level Teacher	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60
Grade Level Teacher	·	\$0		\$0	\$0		\$0
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		4					
Total Grade Level Teacher Salaries	\$0	\$2,543,750	\$2,594,625	\$2,646,518	\$2,699,448	\$2,753,437	\$2,808,506
TOTAL SALARIES	\$185,000	\$3,347,750	\$3,414,705	\$3,482,999	\$3,552,659	\$3,623,712	\$3,696,187
Medical							
Administrators							
Superintendent	\$6,537	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Principal	\$6,537	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Instructional Coach	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Assistant Principal	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Librarian	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Office Staff							
Registrar	\$6,537	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Secretary	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Health Assistant	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Total Administrators and Office Staff	\$19,610	\$53,338	\$54,405	\$55,493	\$56,603	\$57,735	\$58,890
Special Education and ELL Teachers							
SPED	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
SPED	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
SPED- SLPA	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Psychologist	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
SPED - SLP	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
SPED	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
SPED Paraprofessional	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
SPED Paraprofessional	\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
SPED Paraprofessional	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
·							
0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PLANNING

\$0

\$0

\$0

\$0

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\$0

YR 1

\$47,000

\$47,000

\$47,000

\$47,000

\$46,000

\$47,000

YR 2

\$47,940

\$47,940

\$47,940

\$47,940

\$46,920

\$47,940

YR 3

\$48,899

\$48,899

\$48,899

\$48,899

\$47,858

\$48,899

YR 4

\$49,877

\$49,877

\$49,877

\$49,877

\$48,816

\$49,877

YR 5

\$50,874

\$50,874

\$50,874

\$50,874

\$49,792

\$50,874

YR 6

\$51,892

\$51,892

\$51,892

\$51,892

\$50,788

\$51,892

			PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Total Consist Education /EU Total con		40	¢50.005	¢c4 200	¢62.420	¢62.670	ĆC4 053	¢cc 254
Medical	Total Special Education/ELL Teachers		\$0	\$60,006	\$61,206	\$62,430	\$63,678	\$64,952	\$66,251
Medical									
Medical		0	ćo	ćo	ćo	ćo	ćo	ćo	ćo
Medical Medical		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medical		0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medical		0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical						•	•		•
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical									
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical Medical	Grade Level Assistant		\$0	¢6 667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0 \$0	\$6,667 \$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0 \$0	\$0	\$0	\$0,557	\$0	\$0	\$0
Medical			**	**	**	**	**	*-	**
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical									
Medical	Grade Level Assistant		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Grade Level Assistant		\$0 60	\$0 \$0	\$0 \$0	\$0 60	\$0 \$0	\$0 \$0	\$0 60
Medical	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical									
Medical	Grade Level Assistant		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	0 1 1 17 1			40.0	40	40	4=	A	4
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical Medical	Grade Level Teacher		\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217 \$7,217	\$7,361
Medical Medical	Grade Level Teacher Grade Level Teacher		\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217 \$7,217	\$7,361
Medical	Grade Level Teacher Grade Level Teacher		\$0 \$0	\$6,667 \$6,667	\$6,801 \$6,801	\$6,937 \$6,937	\$7,075 \$7,075	\$7,217 \$7,217	\$7,361 \$7,361
Medical	5.550 ECVCI ICUCIICI		Ų	¥0,007	90,001	70,337	71,013	71,211	1,,501
Medical	Grade Level Assistant		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Assistant		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical									
Medical	Grade Level Teacher		\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361

		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical								
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical								
Medical	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical	·	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical								
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical								
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	6.11.17	40	46.667	45.004	45.00=	47.075	47.047	47.064
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical	Grade Level Teacher	\$0 \$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical			¢c cc7	ĆC 004	¢c 027	67.075	Ć7 247	
Medical	Grade Level Teacher	\$0	\$6,667	\$6,801	\$6,937	\$7,075	\$7,217	\$7,361
Medical Medical	Grade Level Teacher	\$0						
Medical Medical Medical	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical Medical Medical Medical	Grade Level Teacher Grade Level Teacher Grade Level Teacher	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Medical Medical Medical Medical Medical	Grade Level Teacher Grade Level Teacher Grade Level Teacher Grade Level Teacher	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Medical Medical Medical Medical Medical Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Medical Medical Medical Medical Medical Medical Medical	Grade Level Teacher Grade Level Teacher Grade Level Teacher Grade Level Teacher	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Medical Medical Medical Medical Medical Medical Medical Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Medical Medical Medical Medical Medical Medical Medical Medical Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Medical Medical Medical Medical Medical Medical Medical Medical Medical Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Medical Costs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Medical Costs	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Medical Benefits FICA Administrators	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Medical Benefits	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Forate Level Teacher Forate Level Teacher Total Grade Level Teacher Medical Costs FICA Administrators Superintendent	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Intractional Goach	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Frade Level Teacher Grade Level Teacher Total Grade Level Teacher Medical Costs Total Medical Benefits FICA Administrators Superintendent Principal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Instructional Coach Assistant Principal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Instructional Coach Assistant Principal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Tital Medical Benefits FICA Administrators Superintendent Principal Instructional Coach Assistant Principal Librarian Office Staff	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Medical Benefits FICA Administrators Superintendent Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Medical Benefits FICA Administrators Superintendent Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
Medical	Grade Level Teacher Total Grade Level Teacher Total Grade Level Teacher Total Medical Benefits FICA Administrators Superintendent Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						

		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
FICA								
FICA	Total Administrators and Office Staff	\$2,683	\$5,989	\$6,108	\$6,230	\$6,355	\$6,482	\$6,612
FICA FICA	Special Education and ELL Teachers							
FICA	SPED	\$0	\$754	\$769	\$784	\$800	\$816	\$832
FICA	SPED	\$0	\$725	\$740	\$754	\$769	\$785	\$800
FICA	SPED- SLPA	\$0	\$537	\$547	\$558	\$569	\$581	\$592
FICA	Psychologist	\$0 \$0	\$1,073	\$1,094	\$1,116	\$1,139	\$1,161	\$1,185
FICA FICA	SPED - SLP SPED	\$0 \$0	\$986 \$754	\$1,006 \$769	\$1,026 \$784	\$1,046 \$800	\$1,067 \$816	\$1,089 \$832
FICA	SPED Paraprofessional	\$0	\$305	\$311	\$317	\$323	\$330	\$336
FICA	SPED Paraprofessional	\$0	\$268	\$274	\$279	\$285	\$290	\$296
FICA	SPED Paraprofessional	\$0	\$268	\$274	\$279	\$285	\$290	\$296
FICA	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60
FICA FICA	0 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA FICA	0 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
FICA							•	, -
FICA	Total Special Education/ELL Teachers	\$0	\$5,670	\$5,783	\$5,899	\$6,017	\$6,137	\$6,260
FICA								
FICA FICA	0	ćo	ĊO	ćo	\$0	ćo	ćo	\$0
FICA	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA		ćo	ćo	ćo	ćo	ćo	ćo	ćo
FICA FICA	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA		4-					4	
FICA FICA	0 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	Grade Level Teacher	\$0 \$0	\$0 \$725	\$0 \$740	\$0 \$754	\$0 \$769	\$0 \$785	\$800
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$667	\$680	\$694	\$708	\$722	\$736
FICA								
FICA	Grade Level Assistant	\$0	\$392	\$399	\$407	\$415	\$424	\$432
FICA FICA	Grade Level Assistant Grade Level Assistant	\$0 \$0	\$392 \$232	\$399 \$237	\$407 \$241	\$415 \$246	\$424 \$251	\$432 \$256
FICA	Grade Level Assistant	\$0 \$0	\$232	\$237	\$241	\$246	\$251	\$256
FICA	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA								
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA FICA	Grade Level Teacher	\$0 \$0	\$682 \$725	\$695 \$740	\$709 \$754	\$723 \$769	\$738 \$785	\$752 \$800
FICA	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$682	\$695	\$754 \$709	\$769 \$723	\$785 \$738	\$800 \$752
FICA	Grade Level Teacher	\$0 \$0	\$667	\$680	\$694	\$708	\$738	\$736
FICA		• -					•	
FICA	Grade Level Assistant	\$0	\$276	\$281	\$287	\$292	\$298	\$304
FICA	Grade Level Assistant	\$0	\$276	\$281	\$287	\$292	\$298	\$304
FICA	Grade Level Assistant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA FICA	Grade Level Assistant Grade Level Assistant	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	Grade Eever Assistant	ŞU	ںږ	Uپ	Uپ	∪ږ	UÇ	∪ږ
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$711	\$725	\$739	\$754	\$769	\$784
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752

		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA				4	4		4	
FICA	Grade Level Assistant	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Assistant	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	- 1 - 1-	40	4500	4505	4700	4700	4700	4750
FICA	Grade Level Teacher	\$0 \$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0 \$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0 \$0	\$725	\$740	\$754	\$769	\$785	\$800
FICA	Grade Level Teacher	\$0 \$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Cando Lovel Assistant	\$0	\$682	¢cor.	\$709	ć722	ć720	\$752
FICA FICA	Grade Level Assistant	\$0 \$0	\$685	\$695 \$699	\$709 \$713	\$723	\$738 \$742	\$752 \$756
	Grade Level Assistant					\$727		
FICA	Grade Level Assistant	\$0 \$0	\$725	\$740	\$754 \$700	\$769 \$733	\$785	\$800
FICA	Grade Level Assistant	\$0 \$0	\$682	\$695	\$709 \$700	\$723	\$738 \$738	\$752
FICA FICA	Grade Level Assistant	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0 \$0	\$725	\$740	\$754	\$769	\$785	\$800
FICA	Grade Level Teacher	\$0 \$0	\$682	\$695	\$709	\$723	\$783 \$738	\$752
FICA	Grade Level Teacher	\$0 \$0	\$682	\$695	\$709	\$723 \$723	\$738 \$738	\$752 \$752
FICA	Grade Level Teacher	\$0 \$0	\$682	\$695	\$709	\$723 \$723	\$738 \$738	\$752 \$752
FICA	Grade Level Teacher	\$0 \$0	\$682	\$695	\$709	\$723	\$738	\$752 \$752
FICA	Grade Level reacher	30	J082	Ş033	\$705	Ş723	\$730	373 <u>2</u>
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0 \$0	\$711	\$725	\$739	\$754	\$769	\$784
FICA	Grade Level Teacher	\$0	\$711	\$725	\$739	\$754	\$769	\$784
FICA	Grade Level Teacher	\$0	\$689	\$703	\$717	\$731	\$746	\$760
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level reasone.	ΨÜ	Ç002	ÇOSS	ψ	Ų, <u>2</u> 3	Ų. 30	Ų, 3 <u>2</u>
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA				•	•		•	•
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$711	\$725	\$739	\$754	\$769	\$784
FICA	Grade Level Teacher	\$0	\$711	\$725	\$739	\$754	\$769	\$784
FICA								
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$667	\$680	\$694	\$708	\$722	\$736
FICA								
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA	Grade Level Teacher	\$0	\$682	\$695	\$709	\$723	\$738	\$752
FICA								
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FICA		12	40	4	A-	4-	A-	4-
FICA	Grade Level Teacher	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	Grade Level Teacher	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	Grade Level Teacher	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	Grade Level Teacher	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FICA	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	ŞU	ŞU

PLANNING

YR 1

YR 2

YR 3

YR 4

YR 5

YR 6

FICA									
FICA	Total Grade Level Teacher FICA Costs		\$0	\$36,884	\$37,622	\$38,375	\$39,142	\$39,925	\$40,723
			·	. ,			. ,		
	Total FICA		\$2,68	3 \$48,542	\$49,513	\$50,503	\$51,514	\$52,544	\$53,595
			. , , , ,	,	,.	, ,	,	,	
St Ret	State Retirement								
St Ret									
St Ret									
St Ret	Administrators								
St Ret			\$8,40	0 69.400	Ć0 FC0	Ć0 720	Ć0 014	¢0.003	ć0 274
	Superintendent				\$8,568	\$8,739	\$8,914	\$9,092	\$9,274
St Ret	Principal		\$11,9		\$12,138	\$12,381	\$12,628	\$12,881	\$13,139
St Ret	Instructional Coach		\$0	\$8,120	\$8,282	\$8,448	\$8,617	\$8,789	\$8,965
St Ret	Assistant Principal		\$0	\$9,100	\$9,282	\$9,468	\$9,657	\$9,850	\$10,047
St Ret	Librarian		\$0	\$4,480	\$4,570	\$4,661	\$4,754	\$4,849	\$4,946
St Ret									
St Ret	Office Staff								
St Ret	Registrar		\$5,60	0 \$5,600	\$5,712	\$5,826	\$5,943	\$6,062	\$6,183
St Ret	Secretary		\$0	\$4,900	\$4,998	\$5,098	\$5,200	\$5,304	\$5,410
St Ret	Health Assistant		\$0	\$5,320	\$5,426	\$5,535	\$5,646	\$5,759	\$5,874
St Ret									
St Ret									
St Ret	Total Administrators and Office Staff		\$25,9	00 \$57,820	\$58,976	\$60,156	\$61,359	\$62,586	\$63,838
St Ret									
St Ret	Special Education and ELL Teachers								
St Ret	SPED		\$0	\$7,280	\$7,426	\$7,574	\$7,726	\$7,880	\$8,038
St Ret	SPED		\$0	\$7,000	\$7,140	\$7,283	\$7,428	\$7,577	\$7,729
St Ret	SPED- SLPA		\$0	\$5,180	\$5,284	\$5,389	\$5,497	\$5,607	\$5,719
St Ret	Psychologist		\$0	\$10,360	\$10,567	\$10,779	\$10,994	\$11,214	\$11,438
St Ret	SPED - SLP		\$0	\$9,520	\$9,710	\$9,905	\$10,103	\$10,305	\$10,511
St Ret	SPED		\$0 \$0	\$7,280					
					\$7,426	\$7,574	\$7,726	\$7,880	\$8,038
St Ret	SPED Paragrafessional		\$0	\$2,940	\$2,999	\$3,059	\$3,120	\$3,182	\$3,246
St Ret	SPED Paraprofessional		\$0	\$2,590	\$2,642	\$2,695	\$2,749	\$2,803	\$2,860
St Ret	SPED Paraprofessional	_	\$0	\$2,590	\$2,642	\$2,695	\$2,749	\$2,803	\$2,860
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret									
St Ret	Total Special Education/ELL Teachers		\$0	\$54,740	\$55,835	\$56,951	\$58,091	\$59,252	\$60,437
St Ret	, , , , , , , , , , , , , , , , , , , ,			,	,	,	,	,	, .
St Ret									
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
St Ret		0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
St Ret		0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0
		Ü	30	ŞU	ŞU	30	ŞÜ	ŞÜ	3 0
St Ret		0	¢o.	ćo	ćo	ćo	ćo	ćo	ćo
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 60	\$0 \$0	\$0 \$0
St Ret		0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret									
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher		\$0	\$7,000	\$7,140	\$7,283	\$7,428	\$7,577	\$7,729
St Ret	Grade Level Teacher		\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher		\$0	\$6,440	\$6,569	\$6,700	\$6,834	\$6,971	\$7,110
St Ret									

		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
St Ret	Grade Level Assistant	\$0	\$3,780	\$3,856	\$3,933	\$4,011	\$4,092	\$4,173
St Ret	Grade Level Assistant	\$0	\$3,780	\$3,856	\$3,933	\$4,011	\$4,092	\$4,173
St Ret	Grade Level Assistant	\$0	\$2,240	\$2,285	\$2,330	\$2,377	\$2,425	\$2,473
St Ret	Grade Level Assistant	\$0	\$2,240	\$2,285	\$2,330	\$2,377	\$2,425	\$2,473
St Ret	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret								
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$7,000	\$7,140	\$7,283	\$7,428	\$7,577	\$7,729
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,440	\$6,569	\$6,700	\$6,834	\$6,971	\$7,110
St Ret								
St Ret	Grade Level Assistant	\$0	\$2,660	\$2,713	\$2,767	\$2,823	\$2,879	\$2,937
St Ret	Grade Level Assistant	\$0	\$2,660	\$2,713	\$2,767	\$2,823	\$2,879	\$2,937
St Ret	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Assistant	γo	Ş0	Ģ0	Ųΰ	ŞÜ	ŞÜ	ŞÜ
St Ret	Grade Level Teacher	\$0	¢6 E90	¢6 712	¢6 016	¢6 002	Ć7 122	¢7.265
	Grade Level Teacher		\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0 \$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,860	\$6,997	\$7,137	\$7,280	\$7,425	\$7,574
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret								
St Ret	Grade Level Assistant	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Assistant	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret								
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$7,000	\$7,140	\$7,283	\$7,428	\$7,577	\$7,729
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret			,	,	, -	,		. ,
St Ret	Grade Level Assistant	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Assistant	\$0	\$6,615	\$6,747	\$6,882	\$7,020	\$7,160	\$7,303
St Ret	Grade Level Assistant	\$0	\$7,000	\$7,140	\$7,283	\$7,428	\$7,577	\$7,729
St Ret	Grade Level Assistant	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Assistant	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Assistant	γo	J0,360	50,712	50,640	20,363	J7,122	37,203
	Grade Level Teacher	\$0	¢6 E90	¢6 712	\$6,846	¢6 002	\$7,122	\$7,265
St Ret	Grade Level Teacher		\$6,580	\$6,712		\$6,983		
St Ret St Ret	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$7,000	\$7,140	\$7,283	\$7,428	\$7,577	\$7,729
			\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret		12	40	40		40	4	47
St Ret	Grade Level Teacher	\$0 \$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,860	\$6,997	\$7,137	\$7,280	\$7,425	\$7,574
St Ret	Grade Level Teacher	\$0	\$6,860	\$6,997	\$7,137	\$7,280	\$7,425	\$7,574
St Ret	Grade Level Teacher	\$0	\$6,650	\$6,783	\$6,919	\$7,057	\$7,198	\$7,342
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret								
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret								
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,860	\$6,997	\$7,137	\$7,280	\$7,425	\$7,574
St Ret	Grade Level Teacher	\$0	\$6,860	\$6,997	\$7,137	\$7,280	\$7,425	\$7,574
St Ret		**	,	,	. /==:	. ,	. ,	. ,
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
			,	,	, -	,	. ,	. ,

			100.4				·	· · ·
6.8		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
St Ret	Grade Level Teacher	\$0 \$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0 \$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret St Ret	Grade Level Teacher	ŞU	\$6,440	\$6,569	\$6,700	\$6,834	\$6,971	\$7,110
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0 \$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Grade Level Teacher	\$0	\$6,580	\$6,712	\$6,846	\$6,983	\$7,122	\$7,265
St Ret	Side Leter reasile.	Ų.	40,500	VO,712	φο,ο το	\$0,505	Ų,,122	Ų., <u>2</u> 03
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret		**	7-	**	**	**	**	**
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St Ret	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		·	-		•	•	•	·
	Total Grade Level Teacher State Retirement Costs	\$0	\$356,125	\$363,248	\$370,512	\$377,923	\$385,481	\$393,191
	Total State Retirement Costs	\$25,900	\$468,685	\$478,059	\$487,620	\$497,372	\$507,320	\$517,466
				. ,				
Ц	Life Insurance							
Ш								
Ш	Administrators							
	Superintendent		\$300	\$306	\$312	\$318	\$325	\$331
U	·	\$300					4	4
LI	Principal	\$425	\$425	\$434	\$442	\$451	\$460	\$469
U U	Principal Instructional Coach	\$425 \$0	\$425 \$290	\$434 \$296	\$442 \$302	\$451 \$308	\$314	\$320
u u u	Principal Instructional Coach Assistant Principal	\$425 \$0 \$0	\$425 \$290 \$325	\$434 \$296 \$332	\$442 \$302 \$338	\$451 \$308 \$345	\$314 \$352	\$320 \$359
บ บ บ บ	Principal Instructional Coach	\$425 \$0	\$425 \$290	\$434 \$296	\$442 \$302	\$451 \$308	\$314	\$320
บ บ บ บ	Principal Instructional Coach Assistant Principal Librarian	\$425 \$0 \$0	\$425 \$290 \$325	\$434 \$296 \$332	\$442 \$302 \$338	\$451 \$308 \$345	\$314 \$352	\$320 \$359
บ บ บ บ บ	Principal Instructional Coach Assistant Principal Librarian Office Staff	\$425 \$0 \$0 \$0	\$425 \$290 \$325 \$160	\$434 \$296 \$332 \$163	\$442 \$302 \$338 \$166	\$451 \$308 \$345 \$170	\$314 \$352 \$173	\$320 \$359 \$177
U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar	\$425 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200	\$434 \$296 \$332 \$163	\$442 \$302 \$338 \$166	\$451 \$308 \$345 \$170	\$314 \$352 \$173 \$216	\$320 \$359 \$177 \$221
U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary	\$425 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175	\$434 \$296 \$332 \$163 \$204 \$179	\$442 \$302 \$338 \$166 \$208 \$182	\$451 \$308 \$345 \$170 \$212 \$186	\$314 \$352 \$173 \$216 \$189	\$320 \$359 \$177 \$221 \$193
u u u u u u u	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar	\$425 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200	\$434 \$296 \$332 \$163	\$442 \$302 \$338 \$166	\$451 \$308 \$345 \$170	\$314 \$352 \$173 \$216	\$320 \$359 \$177 \$221
U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary	\$425 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175	\$434 \$296 \$332 \$163 \$204 \$179	\$442 \$302 \$338 \$166 \$208 \$182	\$451 \$308 \$345 \$170 \$212 \$186	\$314 \$352 \$173 \$216 \$189	\$320 \$359 \$177 \$221 \$193
U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant	\$425 \$0 \$0 \$0 \$0 \$0 \$200 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190	\$434 \$296 \$332 \$163 \$204 \$179 \$194	\$442 \$302 \$338 \$166 \$208 \$182 \$198	\$451 \$308 \$345 \$170 \$212 \$186 \$202	\$314 \$352 \$173 \$216 \$189 \$206	\$320 \$359 \$177 \$221 \$193 \$210
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary	\$425 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175	\$434 \$296 \$332 \$163 \$204 \$179	\$442 \$302 \$338 \$166 \$208 \$182	\$451 \$308 \$345 \$170 \$212 \$186	\$314 \$352 \$173 \$216 \$189	\$320 \$359 \$177 \$221 \$193
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff	\$425 \$0 \$0 \$0 \$0 \$0 \$200 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190	\$434 \$296 \$332 \$163 \$204 \$179 \$194	\$442 \$302 \$338 \$166 \$208 \$182 \$198	\$451 \$308 \$345 \$170 \$212 \$186 \$202	\$314 \$352 \$173 \$216 \$189 \$206	\$320 \$359 \$177 \$221 \$193 \$210
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106	\$442 \$302 \$338 \$166 \$208 \$182 \$198	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$925	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED-SLPA	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$250 \$185	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$2,235	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED SPED SPED SPED	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED-SLPA Psychologist SPED - SLP	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$925	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$2,148	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED-SLPA Psychologist SPED-SLP SPED-SLP SPED-SLP SPED-SLP SPED	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED-SLPA Psychologist SPED-SLP SPED SPED SPED SPED SPED SPED SPED SPE	\$425 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$250 \$185 \$370 \$260 \$260 \$105	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED - SLPA Psychologist SPED - SLP SPED SPED - SLP SPED SPED SPED SPED SPED SLP SPED SPED SPED SLP SPED SLP SPED SPED SLP SPED SPED SLP SPED SPED SLP SPED SPED SPED SPED SPED SPED SPED SPED	\$425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$287 \$276 \$204 \$409 \$375 \$287 \$116 \$102
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SLPA Psychologist SPED - SLPA Psychologist SPED - SLP SPED	\$425 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$100	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$375 \$287 \$116 \$102 \$102 \$102
U U U U U U U U U U U U U U U U U U U	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED-SLPA Psychologist SPED-SLP SPED-SLP SPED SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional	\$425 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$96 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$2,76 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$100 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$287 \$276 \$204 \$409 \$375 \$287 \$116 \$102 \$102 \$0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED-SLPA Psychologist SPED-SLP SPED	\$425 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$250 \$185 \$370 \$260 \$105 \$93 \$93 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$100 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$409 \$375 \$287 \$116 \$102 \$102 \$0 \$0 \$0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED - SLPA Psychologist SPED - SLPA Psychologist SPED - SLP SPED SPED SPED SPED SPED SPED SPED SPE	\$425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$100 \$0 \$0 \$0 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$409 \$375 \$287 \$116 \$102 \$102 \$0 \$0 \$0 \$0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED SPED - SLPA Psychologist SPED - SLP SPED	\$425 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$0 \$0 \$0 \$0 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED - SLPA Psychologist SPED - SLPA Psychologist SPED - SLP SPED SPED SPED SPED SPED SPED SPED SPE	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,000 \$3,000 \$2
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED SPED - SLPA Psychologist SPED - SLP SPED	\$425 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$0 \$0 \$0 \$0 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$409 \$375 \$287 \$116 \$102 \$102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED- SLPA Psychologist SPED - SLP PSPED SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Description	\$425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$409 \$375 \$287 \$116 \$102 \$102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED SPED SPED-SLPA Psychologist SPED - SLP SPED SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$425 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$3,75 \$2,87 \$2,16 \$2,04 \$4,09 \$3,75 \$2,87 \$2,10 \$0,000 \$0,0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED- SLPA Psychologist SPED - SLP PSPED SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Description	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$375 \$287 \$116 \$102 \$102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED SPED SPED-SLPA Psychologist SPED - SLP SPED SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$425 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$94 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$409 \$375 \$287 \$116 \$102 \$102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Principal Instructional Coach Assistant Principal Librarian Office Staff Registrar Secretary Health Assistant Total Administrators and Office Staff Special Education and ELL Teachers SPED SPED SPED SPED SPED-SLPA Psychologist SPED - SLP SPED SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED Paraprofessional SPED O O O O O O O O O O O O O O O O O O O	\$425 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$425 \$290 \$325 \$160 \$200 \$175 \$190 \$2,065 \$260 \$250 \$185 \$370 \$340 \$260 \$105 \$93 \$93 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$434 \$296 \$332 \$163 \$204 \$179 \$194 \$2,106 \$265 \$255 \$189 \$377 \$347 \$265 \$107 \$94 \$90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$442 \$302 \$338 \$166 \$208 \$182 \$198 \$2,148 \$271 \$260 \$192 \$385 \$354 \$271 \$109 \$96 \$96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$451 \$308 \$345 \$170 \$212 \$186 \$202 \$2,191 \$276 \$265 \$196 \$393 \$361 \$276 \$111 \$98 \$98 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$314 \$352 \$173 \$216 \$189 \$206 \$2,235 \$281 \$271 \$200 \$400 \$368 \$281 \$114 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$320 \$359 \$177 \$221 \$193 \$210 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$2,280 \$375 \$287 \$116 \$102 \$102 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Ц	Total Special Education/ELL Teachers	PLANNING \$0	YR 1 \$1,955	YR 2 \$1,994	YR 3 \$2,034	YR 4 \$2,075	YR 5 \$2,116	YR 6 \$2,158
LI	Total Special Educationy LEE Teachers	30	31,333	71,334	32,034	32,073	72,110	72,130
и								
LI	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ц	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U 	0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
U U	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI 	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI LI	0	\$0	ćo	ćo	ćo	ćo	ćo	ćo
LI	0 0	\$0 \$0						
LI	Grade Level Teacher	\$0	\$250	\$255	\$260	\$265	\$271	\$276
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI	Grade Level Teacher	\$0	\$230	\$235	\$239	\$244	\$249	\$254
LI								
u 	Grade Level Assistant	\$0	\$135	\$138	\$140	\$143	\$146	\$149
U U	Grade Level Assistant	\$0 \$0	\$135	\$138	\$140	\$143	\$146 \$97	\$149
u U	Grade Level Assistant Grade Level Assistant	\$0 \$0	\$80 \$80	\$82 \$82	\$83 \$83	\$85 \$85	\$87 \$87	\$88 \$88
LI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI								
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
U 	Grade Level Teacher	\$0	\$250	\$255	\$260	\$265	\$271	\$276
LI LI	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$235 \$230	\$240 \$235	\$244 \$239	\$249 \$244	\$254 \$249	\$259 \$254
LI LI	Glade Level reacher	Ç0	J230	Ş233	J233	3244	524 5	3234
LI	Grade Level Assistant	\$0	\$95	\$97	\$99	\$101	\$103	\$105
LI	Grade Level Assistant	\$0	\$95	\$97	\$99	\$101	\$103	\$105
LI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U U	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
u u	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ц	Grade Level Teacher	\$0	\$245	\$250	\$255	\$260	\$265	\$270
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI 	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI LI	Grade Level Assistant	\$0	\$235	\$240	\$244	\$249	\$254	\$259
u u	Grade Level Assistant	\$0 \$0	\$235	\$240	\$244	\$249	\$254	\$259
LI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ц	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ц	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
u 	Conde Lovel Torology	4.5	6225	62.0	62	62.0	ćar.	6250
U U	Grade Level Teacher	\$0 \$0	\$235 \$235	\$240 \$240	\$244 \$244	\$249 \$249	\$254 \$254	\$259 \$250
u U	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$235 \$250	\$240 \$255	\$244 \$260	\$249 \$265	\$254 \$271	\$259 \$276
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ц	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ш								
u 	Grade Level Assistant	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI LI	Grade Level Assistant	\$0 \$0	\$236	\$241	\$246	\$251	\$256	\$261
U U	Grade Level Assistant Grade Level Assistant	\$0 \$0	\$250 \$235	\$255 \$240	\$260 \$244	\$265 \$249	\$271 \$254	\$276 \$259
LI	Grade Level Assistant	\$0	\$235	\$240	\$244	\$249	\$254	\$259
u					•			
и	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
u 	Grade Level Teacher	\$0	\$250	\$255	\$260	\$265	\$271	\$276
u 	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
u u	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$235 \$235	\$240 \$240	\$244 \$244	\$249 \$249	\$254 \$254	\$259 \$259
Li	Grade Level reaction	Ş 0	3433	324U	3244	3243	3234	3 2 33

		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ц				•	•			,
Ц	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI	Grade Level Teacher	\$0	\$245	\$250	\$255	\$260	\$265	\$270
Ц	Grade Level Teacher	\$0	\$245	\$250	\$255	\$260	\$265	\$270
U 	Grade Level Teacher	\$0	\$238	\$242	\$247	\$252	\$257	\$262
LI LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI LI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	Grade Level Teacher	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
LI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ц	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	·	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI								
Ц	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
U 	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI LI	Grade Level Teacher	\$0 \$0	\$235	\$240	\$244	\$249	\$254	\$259 \$270
LI LI	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$245 \$245	\$250 \$250	\$255 \$255	\$260 \$260	\$265 \$265	\$270 \$270
U	Grade Level readrier	ÇÜ	9243	\$250	3233	3200	3203	3270
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ц	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ц	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ц	Grade Level Teacher	\$0	\$230	\$235	\$239	\$244	\$249	\$254
U 		40	4225	42.40	40.44	42.40	4054	4250
LI LI	Grade Level Teacher	\$0 \$0	\$235	\$240	\$244	\$249	\$254 \$254	\$259 \$259
LI LI	Grade Level Teacher Grade Level Teacher	\$0 \$0	\$235 \$235	\$240 \$240	\$244 \$244	\$249 \$249	\$254 \$254	\$259 \$259
U	Grade Level Teacher	\$0 \$0	\$235	\$240	\$244	\$249	\$254	\$259
LI	Grade Level Teacher	\$0	\$235	\$240	\$244	\$249	\$254	\$259
Ц								
LI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ц	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ц	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U 	Grade Level Teacher	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60
U U	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	Grade Level Teacher	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0
Ц	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ц	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							*	
	Total Grade Level Teacher Life Insurance Costs	\$0	\$12,719	\$12,973	\$13,233	\$13,497	\$13,767	\$14,043
	Total Life Insurance	\$925	\$16,739	\$17,074	\$17,415	\$17,763	\$18,119	\$18,481
GASB 45	GASB 45							
GASB 45								
GASB 45	Administrators	ćo	ćo	ćo	ćo	ćo	ćo	ćo
GASB 45 GASB 45	Superintendent Principal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GASB 45	Instructional Coach	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GASB 45	Assistant Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Librarian	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45								
GASB 45	Office Staff							
GASB 45	Registrar	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Secretary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Health Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45								
GASB 45 GASB 45	Total Administrators and Office Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	TOTAL PARTITION OF THE STATE	ŞŪ	Ų	UÇ	γU	Ų	γU	γU
GASB 45	Special Education and ELL Teachers							
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CACD 4F	CDCD	'	PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
GASB 45 GASB 45	SPED SPED		\$0 \$0						
GASB 45 GASB 45	SPED- SLPA		\$0 \$0						
GASB 45	Psychologist		\$0 \$0						
GASB 45	SPED - SLP		\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
GASB 45	SPED		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	SPED Paraprofessional		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	SPED Paraprofessional		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	SPED Paraprofessional		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0 \$0	\$0 \$0	\$0 60	\$0	\$0 \$0	\$0 \$0	\$0 60
GASB 45 GASB 45	0		\$0 \$0						
GASB 45	0		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45									
GASB 45	Total Special Education/ELL Teachers		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45									
GASB 45 GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0 \$0						
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45									
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0 \$0						
GASB 45 GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45									
GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45 GASB 45	Grade Level Assistant Grade Level Assistant		\$0 \$0						
GASB 45	Grade Level Assistant		\$0 \$0						
GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45			•						
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45 GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant		\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45									
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher		\$0 \$0						
GASB 45 GASB 45	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
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		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Conditional Transfer	ćo						
GASB 45 GASB 45	Grade Level Teacher Grade Level Teacher	\$0 \$0						
GASB 45	Grade Level Teacher	\$0 \$0						
GASB 45	Grade Level Teacher	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45		• •	•			•		
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	6.11.15	40	40	do	do	40	40	40
GASB 45	Grade Level Teacher	\$0 \$0						
GASB 45 GASB 45	Grade Level Teacher Grade Level Teacher	\$0 \$0						
GASB 45	Grade Level Teacher	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45								
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45 GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher Grade Level Teacher	\$0 \$0						
GASB 45	Grade Level Teacher	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45		\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45								
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0 60	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60	\$0 60	\$0 60
GASB 45 GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45								
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
GASB 45	Grade Level Teacher	\$0 \$0						
GASB 45 GASB 45	Grade Level Teacher Grade Level Teacher	\$0 \$0						
GASB 45	Glade Level readiler	ŞÜ	30	Şΰ	30	30	ŞÜ	ŞÜ
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GASB 45		4.					4	
GASB 45	Grade Level Teacher	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60	\$0 60
GASB 45	Grade Level Teacher	\$0 \$0						
GASB 45 GASB 45	Grade Level Teacher Grade Level Teacher	\$0 \$0						
GASB 45	Grade Level Teacher	\$0 \$0						
	Total Grade Level Teacher GASB 45	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total GASB 45	PLANNING \$0	YR 1 \$0	YR 2 \$0	YR 3 \$0	YR 4 \$0	YR 5 \$0	YR 6 \$0
Total GASD 45	ψ	30	30	30	30	30	30
Unemployment Insurance							
Administrators							
Superintendent	\$855	\$855	\$855	\$855	\$855	\$855	\$855
Principal	\$855	\$855	\$855	\$855	\$855	\$855	\$855
Instructional Coach	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
Assistant Principal							
	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
Librarian	\$0	\$855	\$855	\$855	\$855	\$855	\$855
Office Staff							
Registrar	\$855	\$855	\$855	\$855	\$855	\$855	\$855
Secretary	\$0	\$855	\$855	\$855	\$855	\$855	\$855
Health Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
Total Administrators and Office Staff	\$2,565	\$6,840	\$6,840	\$6,840	\$6,840	\$6,840	\$6,840
Special Education and ELL Teachers							
SPED SPED	\$0	\$855	\$855	\$855	\$855	\$855	\$855
SPED	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
SPED- SLPA	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
Psychologist	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
SPED - SLP	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
SPED SPED	\$0 \$0	\$855 \$855	\$855	\$855 \$855	\$855 \$855	\$855 \$855	\$855 \$855
SPED Paraprofessional	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
SPED Paraprofessional	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
SPED Paraprofessional	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 60	\$0 60
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Special Education/ELL Teachers	\$0	\$7,695	\$7,695	\$7,695	\$7,695	\$7,695	\$7,695
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0	ćn	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
Grade Level Assistant	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
Grade Level Assistant	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
Grade Level Assistant	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
Grade Level Assistant	\$0 \$0	\$655 \$0	\$655 \$0	\$655 \$0	\$655 \$0	\$655 \$0	\$055 \$0
Chade Level hassiant	υç	ΨŪ	γU	Ų	Ų	Ų	ΨU

		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
	Grade Level reacher	30	2022	2022	3033	3033	2022	2022
UI		4			4		4	
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI								
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI								
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI								
	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI								
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level reacher	30	J033	J655	2033	2022	2033	2633
	Constitutional Assistant	ćo	COFF	COFF	corr	COFF	COFF	ĆOFF
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Assistant	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI								
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI								
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI								
UI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI		Ç.	ų.	Ų.	ΨŪ	Ç.	ΨŪ	ΨŪ
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
		·			-		-	
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI								
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher	\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
UI		\$0 \$0	\$855 \$855		\$855 \$855		\$855 \$855	\$855
	Grade Level Teacher			\$855		\$855		
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI								
UI	Grade Level Teacher	\$0	\$855	\$855	\$855	\$855	\$855	\$855

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			PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
UI	Grade Level Teacher		\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher		\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher		\$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level Teacher		\$0 \$0	\$855	\$855	\$855	\$855	\$855	\$855
UI	Grade Level reacties		ŞÜ	2633	2033	2022	3833	3833	2633
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI					•	•	•	•	• •
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
UI	Grade Level Teacher		\$0	\$0	\$0	\$0	\$0	\$0	\$0
					•	•	•		
	Total Grade Level Teacher Unemployment Insurance		\$0	\$48,735	\$48,735	\$48,735	\$48,735	\$48,735	\$48,735
	Total Unemployment Insurance		\$2,565	\$63,270	\$63,270	\$63,270	\$63,270	\$63,270	\$63,270
	TOTAL BENEFITS		\$51,682	\$1,090,616	¢1 111 163	\$1,132,121	\$1,153,498	\$1,175,302	\$1,197,543
	% of Salaries		27.9%	32.6%	\$1,111,163 32.5%	32.5%	32.5%	32.4%	32.4%
	% of Suluries		27.9%	32.0%	32.3%	32.3%	32.3%	32.4%	32.4%
	PART-TIME EMPLOYEES								
	Input part-time employee								
	Percentage of full-time FTE		0.00	4.00	4.00	4.00	4.00	4.00	4.00
	Annualized salary	\$42,350	\$0	\$169,400	\$169,400	\$169,400	\$169,400	\$169,400	\$169,400
	·								
	Input part-time employee								
	Percentage of full-time FTE		0.00	2.00	2.00	2.00	2.00	2.00	2.00
	Annualized salary	\$38,500	\$0	\$77,000	\$77,000	\$77,000	\$77,000	\$77,000	\$77,000
	Input part-time employee								
	Percentage of full-time FTE								
	Annualized salary		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	toront most time a social con-								
	Input part-time employee								
	Percentage of full-time FTE		ćo	ćo	ćo	ćo	ćo	ćo	ćo
	Annualized salary		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Input part-time employee								
	Percentage of full-time FTE								
	Annualized salary		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	,		T.	**	**	**	7.7	*-	T-
	PART TIME SALARIES		\$0	\$246,400	\$246,400	\$246,400	\$246,400	\$246,400	\$246,400
	PERFORMANCE BONUSES		\$1,850	\$33,478	\$34,147	\$34,830	\$35,527	\$36,237	\$36,962

\$288

\$7,200

\$7,200

\$7,200

\$7,200

\$7,200

\$7,200

PAYROLL SERVICES

			PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
GENERAL OPERATING EXPENSES			2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
			2017	2018	2019	2020	2021	2022	2023
Instruction	Assumptions	_		_					
Professional development	\$300	Per FTE	\$0	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500
Staff recruitment	\$2,500	Per Year	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Student recruitment and marketing	\$15,000	Annual expense	\$65,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Special Ed/Psychology Consultant	\$25,000	Annual Expense	\$5,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
CMO Fee	\$1,175	Per Student	\$0	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000
Textbooks - initial costs	\$375	Per student		\$450,000	\$0	\$0	\$0	\$0	\$0
Textbooks - repurchase of new books	5	Number of years use				\$0	\$0	\$0	FALSE
Library books	\$5	Per student	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Food services	\$100	Per student	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Music program	\$6	Per Student	\$0	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200
Management fees	0%	% of S&L Revenues		\$0	\$0	\$0	\$0	\$0	\$0
Licensing fees		% of S&L Revenues		\$0	\$0	\$0	\$0	\$0	\$0
Charter application			\$0						
Office Supplies	\$16	Per student	\$2,000	\$19,200	\$19,200	\$19,200	\$19,200	\$19,200	\$19,200
Assessment costs	\$13	Per student	\$0	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600	\$15,600
Supplies for students	\$84	Per student		\$100,800	\$100,800	\$100,800	\$100,800	\$100,800	\$100,800
Yearbook	\$8	Per student		\$9,600	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600
School store	\$0	Per student	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted SPED	\$200	Per SPED student		\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
Instuctional supplies - Teachers (just teaching faculty)	\$350	Per Instructional FTE		\$23,100	\$23,100	\$23,100	\$23,100	\$23,100	\$23,100
General office supplies	\$1,000	Per month	\$2,500	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
School uniforms	\$0	Per new student	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School uniforms - returning students	\$0	Per returning student	\$0		\$0	\$0	\$0	\$0	\$0
General building decorum	\$2,000	Annual Exp	\$2,500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Health supplies	\$5	Per student per year	\$2,500	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Bank fees	\$1,500	Annual Exp	\$500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Athletic expenditures	\$5	Per Student	Ć4 000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Postage and shipping Gifts & awards - students	\$2 \$15	Per student Per student	\$1,000	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
	\$200	Per FTE		\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
Gifts & awards - faculty and staff Dues and memberships	\$335	Per FTE	\$2,500	\$15,000 \$25,125	\$15,000 \$25,125	\$15,000 \$25,125	\$15,000 \$25,125	\$15,000 \$25,125	\$15,000 \$25,125
Travel and Meetings	\$40	Per FTE	\$2,500	\$25,125	\$25,125	\$3,000	\$25,125	\$25,125	\$3,000
Background checks	\$75	Per new FTE	\$500	\$5,625	\$3,000 \$0	\$3,000 \$0	\$3,000 \$0	\$3,000 \$0	\$3,000
Accounting services	\$/5	Annual Exp	\$500	\$5,625 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Field trips	\$5,000	Per grade level	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Field trips Field trips - out of state	\$0	Per grade level	\$0	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000
Parent & staff meetings	\$9,000	Annual Exp	\$7,500	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Saturday School (contractors for instruction)	no	Input "yes" or "no"	\$0	\$0,000	\$0	\$0	\$0	\$0	\$0
Sucuredly School (contractors for instruction)	110	input yes or no	Ç	50	Ç0	ÇÜ	Ç	ÇÜ	ÇÜ
Total Instructional Supplies			\$99,000	\$2,401,150	\$1,945,525	\$1,945,525	\$1,945,525	\$1,945,525	\$1,945,525
Per student			. ,	\$2,001	\$1,621	\$1,621	\$1,621	\$1,621	\$1,621
				-	•		•	-	-
Contracted Services		_							
Annual audit	\$11,000	Per year		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
		_							
Legal funds	\$5,000	Per year	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Contract Constant			A=	44.5	440	44.5	440	44.5	446
Total Contract Services			\$5,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000

PLANNING

YR 1

YR 3

YR 4

YR 6

				PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
Food Program	School Pays?		_							
Breakfast	no	\$0.32	Per student		\$20,736	\$20,736	\$20,736	\$20,736	\$20,736	\$20,736
					\$129,600	\$129,600	\$129,600	\$129,600	\$129,600	\$129,600
			Per student (not covered							
Lunch program	no	\$2.00	by Title I)							
Snacks	no	\$0.00	Per student		\$0	\$0	\$0	\$0	\$0	\$0
Saturday food program	no	\$0.00	Input "yes or "no"		\$0	\$0	\$0	\$0	\$0	\$0
Total Food Costs				\$0	\$150,336	\$150,336	\$150,336	\$150,336	\$150,336	\$150,336
					,	,,	,,	,	,	,,
TOTAL GENERAL OPERATING EXPENSES				\$104,000	\$2,567,486	\$2,111,861	\$2,111,861	\$2,111,861	\$2,111,861	\$2,111,861
TO THE GENERAL OF ENAMING EXICEOUS				\$10-1,000	72,307,400	72,111,001	72,111,001	72,111,001	72,111,001	72,111,001
				PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
TRANSPORTATION COSTS				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ASSUMPTIONS				2017	2018	2019	2020	2021	2022	2023
Percentage of students transported		1%								
Students per bus		20								
Bus purchase price (used bus)		\$0								
Miles driven per bus per day		0								
Miles driven per bus per year		0	<u> </u>							
Miles per gallon		0.00								
Gallons purchased per year		0.00	<u>_</u>							
Price per gallon		\$0.00								
Annual fuel costs per bus		\$0.00								
Maintenance costs per bus		\$0.00	per mile							
Annual maintenance costs per bus		\$0	<u>_</u>							
Bus Contracting Costs		\$22,000	annual							
<u> </u>										
Number of students participating					12	12	12	12	12	12
Number of buses required					1	1	1	1	1	1
Bus purchasing costs					\$0	\$0	\$0	\$0	\$0	\$0
Fuel costs					\$0	\$0	\$0	\$0	\$0	\$0
Maintenance costs					\$0	\$0	\$0	\$0	\$0	\$0
Bus Contracting Costs					\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
TOTAL TRANSPORTATION COSTS										
				ćn	\$22,000	¢22 000	\$22,000	¢22 000	¢22 nnn	¢22 000
Per student				\$0	\$22,000 \$1,833.33	\$22,000 \$1,833.33	\$22,000 \$1,833.33	\$22,000 \$1,833.33	\$22,000 \$1,833.33	\$22,000 \$1,833.33

		PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
Flag Football (8 home games; 8 away games)						<u>-</u>	<u>-</u>	
Head coach	\$0							
Assistant Coach	\$0							
Equipment	0.00							
Uniforms	\$2,500	Assumption?						
Footballs	\$0							
Flags/Misc Equipment	\$0	per away game						
Transportation	\$0	\$150 per away game - bus rental						
Referees	\$800	2 refs per home game - \$50 ref						
Total Costs	\$3,300	z reis per nome game - 550 rei						
Total costs	43,300							
Boys Basketball (12 home games; 12 away games)								
Head coach	\$0							
Assistant Coach	\$0							
Equipment	0.00							
Uniforms	\$2,500	Assumption?						
Basketballs	\$0	·						
Misc Equipment	\$0	per away game						
Transportation	\$0	\$150 per away game - bus rental						
Referees	\$800	2 refs per home game - \$50 ref						
Gym rental	\$0	\$35/hour? - could be up to \$6K						
Total Costs	\$3,300	255/Hour: Could be up to yok						
Girls Cheerleading (12 home games; 12 away games)								
Head coach	\$0							
Assistant Coach	\$0							
Equipment								
Uniforms	\$2,500	Assumption?						
Basketballs	\$0	·						
Misc Equipment	\$0	per away game						
Transportation	\$0	\$150 per away game - bus rental						
Referees	\$0	2 refs per home game - \$50 ref						
Gym rental	\$0	\$35/hour? - could be up to \$6K						
Total Costs	\$2,500	255/Hour: Could be up to yok						
	42,500							
Boys Soccer (8 home games; 8 away games)								
Head coach	\$0							
Assistant Coach	\$0							
Equipment	0.00							
Uniforms	\$2,500	Assumption?						
Soccer balls	\$0							
Shin guards, Misc Equipment	\$0	per away game						
Transportation	\$0	\$150 per away game - bus rental						
Referees	\$800	2 refs per home game - \$50 ref						
Total Costs	\$3,300							
Girls Soccer (8 home games; 8 away games)								
Head coach	\$0							
Assistant Coach	\$0							
Equipment								
Uniforms	\$0	Assumption?						
Soccer balls	\$0							
Shin guards, Misc Equipment	\$0	per away game						
Soccer goals	\$0	\$1,000 per goal - 2 goals						
Transportation	\$0	\$150 per away game - bus rental						
Referees	\$0	2 refs per home game - \$50 ref						
Total Costs	\$0	. •						
	•							
<u> </u>								

			PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
Boys track and field (8 home games; 8 away games)									
Head coach	\$0								
Assistant Coach	\$0								
Equipment									
Uniforms	\$0								
Other Equipment	·	ossible grant?							
Transportation		150 per away game - bus rental							
Referees		refs per home game - \$50 ref							
Total Costs	\$0	reis per nome game - 550 rei							
Total costs	70								
Girls track and field (8 home games; 8 away games)									
Head coach	\$0								
Assistant Coach	\$0								
Equipment									
Uniforms	\$0								
Other Equipment	\$0 P	ossible grant?							
Transportation		150 per away game - bus rental							
Referees		refs per home game - \$50 ref							
Total Costs	\$0								
Boys Lacrosse (8 home games; 8 away games)							_ _		
Head coach	\$0								
Assistant Coach	\$0								
Equipment	0.00								
Uniforms	\$0								
Other Equipment	\$0 P	ossible grant?							
Transportation	\$0 \$	150 per away game - bus rental							
Referees		refs per home game - \$50 ref							
Total Costs	\$0								
Girls Lacrosse (8 home games; 8 away games)									
Head coach	\$0								
Assistant Coach	\$0								
Equipment									
Uniforms	\$0								
Other Equipment	\$0 P	ossible grant?							
Transportation	\$0 \$	150 per away game - bus rental							
Referees	\$0 2	refs per home game - \$50 ref							
Total Costs	\$0								
L									
	А	active program?							
Football		no		\$0	\$0	\$0	\$0	\$0	\$0
Boy's basketball		no		\$0	\$0	\$0	\$0	\$0	\$0
Girl's cheerleading		no		\$0	\$0	\$0	\$0	\$0	\$0
Boy's soccer		no		\$0	\$0	\$0	\$0	\$0	\$0
Girl's soccer		no		\$0	\$0	\$0	\$0	\$0	\$0
Boy's track and field		no		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Girl's track and field		no		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
Boy's lacrosse	-			•					
		no		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Girl's lacrosse		no		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ATHLETIC COSTS			\$0	\$0	\$0	\$0	\$0	\$0	\$0

BUDGET SUMMARY Name of School

DITIONAL SCHOOLS - CADENCE

	PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of Students	0	1200	1200	1200	1200	1200	1200
Number of Employees	3	75	75	75	75	75	75
REVENUE							
DSA Funding	\$0	\$7,920,248	\$8,078,653	\$8,240,226	\$8,405,031	\$8,573,131	\$8,744,594
DSA Sponsorship Fee	\$0	(\$118,804)	(\$121,180)	(\$123,603)	(\$126,075)	(\$128,597)	(\$131,169)
State Special Education Funding	\$0	\$63,960	\$63,960	\$63,960	\$63,960	\$63,960	\$63,960
Title I	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Breakfast Program	\$0	\$0	\$ 0	\$0	\$ 0	\$ 0	\$ 0
Federal Lunch Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	\$0	\$63,960	\$63,960	\$63,960	\$63,960	\$63,960	\$63,960
R&E start-up funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other start-up funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000
School level fundraising	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private fundraising (foundations, corporate)	\$350,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Private fundraising (individuals)	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL REVENUE	\$350,000	\$8,269,365	\$8,425,393	\$8,584,543	\$8,746,875	\$8,912,454	\$9,081,345
EXPENSES							
Personnel	\$238,820	\$4,725,444	\$4,813,615	\$4,903,550	\$4,995,284	\$5,088,852	\$5,184,291
General Operating Expenses	\$104,000	\$2,567,486	\$2,111,861	\$2,111,861	\$2,111,861	\$2,111,861	\$2,111,861
Transportation	\$0	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
Athletic Program	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities	, -	\$438,263	\$438,263	\$438,263	\$438,263	\$438,263	\$438,263
Technology & Equipment	\$3,090	\$452,225	\$88,005	\$88,905	\$208,605	\$88,005	\$88,005
TOTAL EXPENSES	\$345,910	\$8,205,417	\$7,473,744	\$7,564,579	\$7,776,012	\$7,748,981	\$7,844,420
	_						
SURPLUS/(DEFICIT)	\$4,090	\$63,947	\$951,650	\$1,019,964	\$970,863	\$1,163,474	\$1,236,925
Per student		\$53	<i>\$793</i>	\$850	\$809	\$970	\$1,031
Ending Fund Balance	\$4,090	\$68,037	\$1,019,686	\$2,039,650	\$3,010,513	\$4,173,987	\$5,410,912

EQUIPMENT & TECHNOLOGY

FACILITIES INPUT "Purchase" or "Lease"	Purchase		1	PLANNING 2017-18	YR 1 2018-19	YR 2 2019-20	YR 3 2020-21	YR 4 2021-22	YR 5 2022-23	YR 6 2023-24
INFOT FUICITASE OF LEASE	Fulcilase			2017-18	2018-15	2019-20	2020-21	2021-22	2022	2023-24
LEASE OPTION										
Square feet leased				0	81,689	81,689	81,689	81,689	81,689	81,689
Lease rate		Per sq ft	Annual lease cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Custodial	\$0.00	Per sq ft		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$1.45	Per sq ft		\$0	\$118,449	\$118,449	\$118,449	\$118,449	\$118,449	\$118,449
Capital Outlay (building renovations)	\$0	One-time cost	Capital Outlay	\$0.00						
Total cost to lease				\$0	\$118,449	\$118,449	\$118,449	\$118,449	\$118,449	\$118,449
General liability insurance	\$34,000.00	Annual cost		\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000
TOTAL FACILITIES COSTS				\$476,131	\$438,263	\$438,263	\$438,263	\$438,263	\$438,263	\$438,263
				PLANNING	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6
TECHNOLOGY & EQUIPMENT COSTS				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ACCUMENTIONS				2017	2018	2019	2020	2021	2022	2023
ASSUMPTIONS Copier (monthly lease rate)	\$615	Per month								
eopier (monthly rease rate)	600	Students per copier								
Desktop computer costs (faculty and computers for carts)	\$0	Per laptop								
Desktop computers	30	Per grade level								
Cart costs	\$11,000	Per cart								
	\$11,000	i ci cuit								
Student enrollment				0	1200	1200	1200	1200	1200	1200
Number of copiers needed					2	2	2	2	2	2
Monthly copier lease			_		\$14,760	\$14,760	\$14,760	\$14,760	\$14,760	\$14,760
Copier - usage fee		\$7	Per student		\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400
New Laptops - faculty		\$300	Per laptop	\$900	\$21,600	\$0	\$0	\$0	\$0	\$0
Laptop replacement costs		3	Number of years use			\$0	\$900	\$21,600	\$0	FALSE
Mobile lap top cart - students		\$0.26	Per grade level		\$99,000	\$0	\$0	\$0	\$0	\$0
Mobile Laptop cart replacement costs		3	Number of years use			\$0	\$0	\$99,000	\$0	FALSE
FTE cell phone handset		\$10	Per handset	\$30	\$720	\$0	\$0	\$0	\$0	\$0
FTE Cell phones (monthly coverage)		\$10	Per month	\$360	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Internet setup		\$1,000	Setup fee		\$1,000					
Server		\$2,500	Per server		\$2,500	Ć4 200	Ć4 200	Ć4 200	ć 4 200	Ć4 200
Classroom technology		\$100	Per classroom		\$0 \$6,000	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200
Educational software Technology Support Sorvices		\$5 \$1,000	Per student Per month		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Technology Support Services		\$1,000 \$1,000			\$12,000 \$12,000	\$12,000 \$12,000	\$12,000 \$12,000	\$12,000 \$12,000	\$12,000 \$12,000	\$12,000 \$12,000
Internet and phone monthly service Other Equipment (security system)		\$1,000	Per month Setup cost		\$12,000	312,000	\$12,000	\$12,000	\$12,000	312,000
Monthly equipment cost		\$85	Per month		\$1,020	\$1,020	\$1,020	\$1,020	\$1,020	\$1,020
Computer Hardware		\$100	Per FTE		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Computer Software		\$175	Per FTE		\$13,125	\$13,125	\$13,125	\$13,125	\$13,125	\$13,125
Faculty furniture		\$600	Per FTE	\$1,800	\$43,200	\$13,123 \$0	\$13,123	\$13,123 \$0	\$0	\$13,123
Student furniture		\$167	Per new student	+=,000	\$200,400	\$0	\$0	\$0 \$0	\$0 \$0	\$0
TOTAL TECHNOLOGY & EQUIPMENT COSTS				\$3,090	\$452,225	\$88,005	\$88,905	\$208,605	\$88,005	\$88,005

School Name:	LEGACY TRADITIONAL SCHOOLS - CADENCE

Cash Flow Statement

2018-19	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	
													Total
	July	August	September	October	November	December	January	February	March	April	May	June	Projected
REVENUES													
Distributive School Acct	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	\$ 660,020.69	############
DSA Sponsorship Fee	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (9,900.31)	\$ (118,803.72)
Donations	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$ 20,000.00
State Special Ed	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$5,330	\$ 63,960.00
IDEA													\$ -
Student (Food) fees	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 26,666.67	\$ 320,000.00
Transportation	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 5,330.00	\$ 63,960.00
													\$ -
													\$ -
Total Revenues	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	\$ 689,113.71	############
Total Revenues Y-T-D	\$ 689,113.71	###############	############	##############	#############	#############	#############	############	###########	#############	##############	############	
EXPENDITURES													
Salaries & Benefits													
Salaries	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	\$ 302,302.29	###########
Benefits	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	\$ 90,884.67	###########
Supplies	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 138,000.00
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 9,870.75	\$ 118,449.00
Contracts	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 1,333.33	\$ 16,000.00
Textbooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contracted SPED	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 24,000.00
Food services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 120,000.00
EMO Fee	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	\$ 117,500.00	############
Gifts & awards	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 33,000.00
General Liability insurance	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 2,833.33	\$ 34,000.00
Contract SPED	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 2,083.33	\$ 25,000.00
Food services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 120,000.00
Professional Development	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 22,500.00
Traval and meetings	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,000.00
Field trips	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	7	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 45,000.00
Dues and fees	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 2,093.75	\$ 25,125.00
Other	\$ 112.758.33	\$ 112,758.33	\$ 112.758.33	\$ 112,758.33	\$ 112,758.33	\$ 112,758.33	\$ 112.758.33	\$112.758	\$ 112.758.33	\$ 112,758.33	\$ 112.758.33	\$ 112,758.33	###########
Total Expenditures	\$ 683,784.80	\$ 683,784.80	,	\$ 683,784.80	\$ 683,784.80	\$ 683,784.80	\$ 683,784.80	\$ 683,784.80	\$ 683,784.80	\$ 683,784.80	\$ 683,784.80	\$ 683,784.80	###########
Total Expenses Y-T-D	\$ 683,784.80	#############	#############	#############	##############	#############	#############	############	############	############	############	##############	
Percent of Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
. S. SSIN OF Budgot	,, D1 1/ 0.	#BIV/0.	//DIV/0.	//DIV/0.	//DIV/0.	//DIV/0.	//DIV/0.	"DIV/O.	#DIV/0.	,, D1 1/0.	//DIV/0.	//DIV/0.	

Projected Cash Balance Statement

Net change in Cash (F/B)	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	\$ 5,328.92	#########
Begin Cash Balance(F/B)	\$ -	\$ 5,328.92	\$ 10,657.83	\$ 15,986.75	\$ 21,315.66	\$ 26,644.58	\$ 31,973.49	\$ 37,302.41	\$ 42,631.32	\$ 47,960.24	\$ 53,289.15	\$ 58,618.07	
End Cash Balance (F/B)	\$ 5,328.92	\$ 10,657.83	\$ 15,986.75	\$ 21,315.66	\$ 26,644.58	\$ 31,973.49	\$ 37,302.41	\$ 42,631.32	\$ 47,960.24	\$ 53,289.15	\$ 58,618.07	\$ 63,946.98	#######################################

WEIGHTED 2016 Count Day

Outside

County District	DS	SA	Re	venue	To	tal	Enrollment	Subtotal
Carson City	\$	6,637	\$	1,002	\$	7,639		\$0.00
Churchill	\$	6,621	\$	1,100	\$	7,721		\$0.00
Clark	\$	5,527	\$	979	\$	6,506	1,200	\$7,807,200.00
Douglas	\$	5,941	\$	2,466	\$	8,407		\$0.00
Elko	\$	6,707	\$	1,302	\$	8,009		\$0.00
Esmeralda	\$	15,590	\$	7,867	\$	23,457		\$0.00
Eureka	\$	5,653	\$	26,220	\$	31,873		\$0.00
Humboldt	\$	5,738	\$	2,269	\$	8,007		\$0.00
Lander	\$	3,955	\$	6,063	\$	10,018		\$0.00
Lincoln	\$	10,369	\$	1,469	\$	11,838		\$0.00
Lyon	\$	7,150	\$	928	\$	8,078		\$0.00
Mineral	\$	9,561	\$	1,644	\$	11,205		\$0.00
Nye	\$	7,104	\$	1,458	\$	8,562		\$0.00
Pershing	\$	8,964	\$	2,662	\$	11,626		\$0.00
Storey	\$	8,309	\$	5,783	\$	14,092		\$0.00
Washoe	\$	5,582	\$	1,152	\$	6,734		\$0.00
White Pine	\$	7,376	\$	1,677	\$	9,053		\$0.00
Multi-District	\$	6,506					1,200.0	7,807,200.0

- INDEPENDENT AUDIT DATA
 -Supply the requested data from each independent audit performed for the organization or a school in the past four years
 Please check the calculated values below and make sure they correspond with internal records
 Discrepancies between published data and reported data must be thoroughly explained on next tab

			Entity Description Data				
Chaha	Fatha ID	Cab a al ID	School/Entity Name (as it appears on Independent	First Fiscal Year of	Final Van	Contr	T-1-1 C
State AZ	Entity ID	School ID	Audit) Legacy Traditional School - Maricopa	Operation 2009	Fiscal Year 2016	Cash 2,701,080	Total Current Assets 3,987,466
AZ			Legacy Traditional School - Queen Creek	2010	2016	830,404	1,896,490
AZ			Legacy Traditional School - Casa Grande	2010	2016	1,636,903	4,009,292
AZ			Legacy Traditional School -Northwest Tucson	2012	2016	2,579,829	5,155,473
AZ			Legacy Traditional School -Avondale	2012	2016	2,740,658	3,774,669
AZ			Athlos Traditional Academy	2012	2016	1,641,165	2,811,091
AZ			Legacy Traditional School -Laveen	2013	2016	951,165	1,701,655
AZ			Legacy Traditional School - Gilbert	2014	2016	1,310,789	2,038,784
AZ			Legacy Traditional School - Surprise	2016	2016	1,558,665	1,750,219
			СМО		2016	Proprietary	Proprietary
AZ			Legacy Traditional School - Maricopa	2009	2015	1,555,898	2,334,631
AZ		118715000	Legacy Traditional School - Queen Creek	2010	2015	467,784	1,632,483
AZ			Legacy Traditional School - Casa Grande	2010	2015	1,138,551	3,430,193
AZ			Legacy Traditional School -Northwest Tucson	2012	2015	1,389,037	3,687,307
AZ		118712000	Legacy Traditional School -Avondale	2012	2015	1,471,873	2,470,613
AZ		118711000	Athlos Traditional Academy	2012	2015	1,083,076	2,319,980
AZ		78215000	Legacy Traditional School -Laveen	2013	2015	441,694	1,159,533
AZ		078229000	Legacy Traditional School - Gilbert	2014	2015	481,430	935,622
			СМО		2015	Proprietary	Proprietary
AZ		078518000	Legacy Traditional School - Maricopa	2009	2014	617,956	1,668,163
AZ			Legacy Traditional School - Queen Creek	2010	2014	655,780	1,732,118
AZ			Legacy Traditional School - Casa Grande	2010	2014	877,076	3,094,957
AZ			Legacy Traditional School -Northwest Tucson	2012	2014	852,978	3,261,536
AZ			Legacy Traditional School -Avondale	2012	2014	481,324	4,374,827
AZ			Athlos Traditional Academy	2012	2014	842,877	2,525,371
AZ			Legacy Traditional School -Laveen	2013	2014	345,982	695,401
AZ			Legacy Traditional School - Gilbert	2014	2014	451,460	579,883
			СМО		2014	Proprietary	Proprietary
AZ		078518000	Legacy Traditional School - Maricopa	2009	2013	699.431	1,986,543
AZ			Legacy Traditional School - Queen Creek	2010	2013	879,320	3,748,035
112		110/10000		2010	2010	0,7,020	5,7 10,000

			2212		
AZ	078245000 Legacy Traditional School - Casa Grande	2010	2013	676,607	2,315,311
AZ	118713000 Legacy Traditional School -Northwest Tucson		2013	614,273	1,137,113
AZ	118712000 Legacy Traditional School -Avondale	2012	2013	468,996	679,903
AZ	118711000 Athlos Traditional Academy	2012	2013	672,403	953,151
AZ	78215000 Legacy Traditional School -Laveen	2013	2013	347,594	458,585
	СМО		2014	Proprietary	Proprietary

Inde	pend	lent	Aud	it D	ata

Total Labilities Total Labilities Lis60165 Current Labilities Total Labilities Total Labilities Total Labilities Current Labilities Lis675618 Lis6597618 Lis697618 Lis697618 Lis697679 Lis604,297 20,760,066 (Lic698,158) 6,938,722 6,981,997	Non Current			Non Current					
17,165,418 19,061,908 2,155,769 18,604,297 20,760,066 (1,698,158) 6,938,722 6,981,997 15,321,812 19,331,104 1,273,723 16,417,266 17,690,989 1,640,115 7,537,656 7,141,875 15,814,308 21,969,781 1,624,968 18,685,228 20,283,496 1,686,285 9,025,770 8,276,454 15,496,748 19,271,417 1,285,272 17,540,741 18,826,013 445,404 8,448,575 7,581,698 20,111,303 22,922,474 1,903,570 21,763,697 23,667,267 (744,793) 8,730,411 8,647,200 12,417,876 14,119,531 2,360,491 13,228,330 15,588,821 (1,469,290) 6,256,035 6,145,753 19,829,207 21,868,071 2,553,749 20,476,711 23,030,460 (1,162,389) 7,424,762 7,379,062 15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Prop	Assets	Total Assets	Current Liabilities	Liabilities	Total Liabilities	Net Assets	Funding	Expenditures	
15,321,812	12,610,152	16,597,618	1,367,616	20,016,642	21,384,258	(4,786,640)	8,595,531	7,452,774	
16.814.308 21.969,781 1.624,968 18.658,528 20.283,496 1.686,285 9.025,770 8.276,454 15.496,748 19.271.417 1.285,272 17.540,741 18.826,013 445,404 8.448,575 7.581,698 20.111,338 22.922,474 1.903,570 21.763,697 23.667,267 (744,793) 8.730,411 8.647,200 12.417,876 14.119,531 2.360,491 13.228,330 15.588,821 (1.469,290 6.256,035 6.145,753 19.829,287 21.868,071 2.553,749 20.476,711 23.030,460 (1.162,389) 7.424,762 7.379,082 15.133,257 16.883,476 789,146 15.427,290 16.216,436 667,040 9.013,449 7.906,311 Proprietary Proprie	17,165,418	19,061,908	2,155,769	18,604,297	20,760,066	(1,698,158)	6,938,722	6,981,997	
15,496,748 19,271,417 1,285,272 17,540,741 18,826,013 445,404 8,448,575 7,581,698	15,321,812	19,331,104	1,273,723	16,417,266	17,690,989	1,640,115	7,537,656	7,141,875	
20,111,383 22,922,474 1,903,570 21,763,697 23,667,267 (744,793) 8,730,411 8,647,200 12,417,876 14,119,531 2,360,491 13,228,330 15,588,821 (1,469,290) 6,256,035 6,145,753 19,829,287 21,868,071 2,553,749 20,476,711 23,030,460 (1,162,389) 7,424,762 7,379,082 15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,888,098 12,691,369 13,850,902 2,098,978 13,31,496 15,430,474 (1,579,572) 4,981,28 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,447 (1,208,069) 5,778,957 6,896,509 Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 14,000,487 15,668,650 1,615,313 15,585,000 17,200,313 (1,531,663) 7,410,868 6,981,213 17,943,501 19,675,619 1,884,684 19,154,026 21,038,710 (1,363,091) 5,879,762 6,272,891 15,972,566 19,067,523 1,186,495 16,902,998 18,089,493 978,030 6,444,963 6,248,072 15,402,401 20,109,146 925,804 18,793,593 19,719,397 39,749 7,503,353 7,198,572 13,761,739 18,136,566 1,025,230 17,667,717 18,692,947 (556,381) 5,362,772 5,507,071 20,229,471 22,754,842	16,814,308	21,969,781	1,624,968	18,658,528	20,283,496	1,686,285	9,025,770	8,276,454	
12,417,876	15,496,748	19,271,417	1,285,272	17,540,741	18,826,013	445,404	8,448,575	7,581,698	
19,829,287 21,868,071 2,553,749 20,476,711 23,030,460 (1,162,389) 7,424,762 7,379,082 15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Propriet	20,111,383	22,922,474	1,903,570	21,763,697	23,667,267	(744,793)	8,730,411	8,647,200	
15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,888,098 12,691,369 13,850,902 2,099,978 13,331,496 15,430,474 (1,579,572) 4,981,128 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,047 (1,208,069) 5,778,957 6,896,509 Proprietary Propr	12,417,876	14,119,531	2,360,491	13,228,330	15,588,821	(1,469,290)	6,256,035	6,145,753	
Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,888,098 12,691,369 13,850,902 2,098,978 13,331,496 15,430,474 (1,579,572) 4,981,128 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,047 <td>19,829,287</td> <td>21,868,071</td> <td>2,553,749</td> <td>20,476,711</td> <td>23,030,460</td> <td>(1,162,389)</td> <td>7,424,762</td> <td>7,379,082</td> <td></td>	19,829,287	21,868,071	2,553,749	20,476,711	23,030,460	(1,162,389)	7,424,762	7,379,082	
12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,81,5572 7,888,098 12,691,369 18,383,702 2,014,430 20,483,617 22,498,047 (1,208,069) 5,778,957 6,896,509 Proprietary Proprietary <td< td=""><td>15,133,257</td><td>16,883,476</td><td>789,146</td><td>15,427,290</td><td>16,216,436</td><td>667,040</td><td>9,013,449</td><td>7,906,311</td><td></td></td<>	15,133,257	16,883,476	789,146	15,427,290	16,216,436	667,040	9,013,449	7,906,311	
17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,886,998 12,691,369 13,850,902 2,098,978 13,331,496 15,430,474 (1,579,572) 4,981,128 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,047 (1,208,669) 5,778,957 6,896,509 Proprietary Proprietary <t< td=""><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td></td></t<>	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	
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14,069,778 16,056,321 2,150,294 15,867,348 18,017,642 (1,961,318) 7,352,507 6,886,138						` ,			
	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	
	14,069,778	16,056,321	2,150,294	15,867,348	18,017,642	(1,961,318)	7,352.507	6,886,138	
1,011,117 1,011,017 1,011,117 1,001,000 40,017,100 707,704 3,430,470 3,430,670	15,796,791	19,544,826	1,011,119	19,503,669	20,514,788	(969,962)	5,430,278	5,553,842	

16,293,793	18,609,104	847,336	17,180,629	18,027,965	581,139	5,926,967	5,981,568	
15,102,398	16,239,511	634,291	15,520,252	16,154,543	84,968	6,205,980	5,990,782	
11,809,741	12,489,644	7,473,783	12,154,343	19,628,126	(412,082)	4,662,414	4,760,178	
17,240,739	18,193,890	1,448,977	17,702,028	19,151,005	(957,115)	6,482,848	6,494,052	
12,355,990	12,814,575	896,265	12,551,665	13,447,930	(633,355)	3,786,764	4,295,478	
Proprietary								
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						Net Position					
Change in	Current	Unrestricted Days	Debt to	Surplus		(Beginning of					
Net Assets	Ratio	Cash	Asset Ratio		Cash Flow	Year)	(End of Year)				
1,142,757	2.915633	132.29	1.288393	13.3%	1,145,182	(5,929,397)	(4,786,640)				
(43,275)	0.879728	43.41	1.089086	-0.6%	362,620	(1,654,883)	(1,698,158)				
395,781	3.147695	83.66	0.915157	5.3%	498,352	1,244,334	1,640,115				
749,316	3.172661	113.77	0.923245	8.3%	1,190,792	936,969	1,686,285				
866,877	2.936864	131.94	0.976888	10.3%	1,268,785	(421,473)	445,404				
83,211	1.476747	69.27	1.032492	1.0%	558,089	(828,004)	(744,793)				
110,282	0.72089	56.49	1.104061	1.8%	509,471	(1,579,572)	(1,469,290)				
45,680	0.798349	64.84	1.053155	0.6%	829,359	(1,208,069)	(1,162,389)				
1,107,138	2.217865	71.96	0.960492	12.3%	1,154,562	(400,098)	1,107,138				
Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary				
(1007 70.1)	0.055040	47.04	4.000004	55 00/	005010	(4 = 0.4 ((0)	(5,000,005)				
(4,397,734)	3.057248	47.34	1.390024	-57.9%	937,942	(1,531,663)	(5,929,397)				
(291,792)	0.828732	26.38	1.086195	-4.7%	(187,996)	(1,363,091)	(1,654,883)				
266,304	2.966438	64.05	0.934734	3.9%	261,475	978,030	1,244,334				
547,220	3.18041	70.06	0.95517	7.0%	536,059	389,749	936,969				
134,908	2.295878	80.89	1.022991	2.0%	990,549	(556,381)	(421,473)				
(73,526)	1.277411	50.12	1.036123	-0.9%	240,199	(754,478)	(828,004)				
(516,257)	0.552427	29.33	1.114041	-10.4%	95,712	(1,063,315)	(1,579,572)				
(1,117,552)	0.46446	25.48	1.220154	-19.3%	29,970	(90,517)	(1,208,069)				
Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary				
100 (55	4 000740	22.24	4.005550	F 00/	(04.455)	(4.0.(4.04.0)	(4 504 (60)				
429,655	1.032718	32.31	1.097753	5.8%	(81,475)	(1,961,318)	(1,531,663)				
(393,129)	0.91905	38.16	1.069278	-6.7%	(223,540)	(969,962)	(1,363,091)				
396,891	2.608487	51.24	0.948707	6.0%	200,469	581,139	978,030				
304,781	3.522923	43.25	0.980618	4.1%	238,705	84,968	389,749				
(144,299)	4.267166	31.90	1.030677	-2.7%	12,328	(412,082)	(556,381)				
202,637	1.590195	43.45	1.033157	2.8%	170,474	(957,115)	(754,478)				
(429,960)	0.501281	24.57	1.054726	-9.1%	(1,612)	(633,355)	(1,063,315)				
(551,780)	0.522407	27.97	1.004909	-10.3%	#VALUE!	Proprietary	(90,517)				
Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary				
166 260	0.022047	27.07	1 122152	6 204							
466,369	0.923847	37.07	1.122153	6.3%							
(123,564)	3.706819	57.79	1.049628	-2.3%							

(54,601)	2.732459	41.29	0.968771	-0.9%			
215,198	1.792731	37.43	0.994768	3.5%			
(97,764)	0.090972	35.96	1.571552	-2.1%			
(11,204)		37.79	1.052606	-0.2%			
	0.511662	29.54	1.049425	-13.4%			
	Proprietary		Proprietary		Proprietary	Proprietary	Proprietary



						Scho	ol Contact Info		Authorizer Contact Information								
			Year														
			EMO														
	Name of Campus (if		Began														
Charter School Name	more than one)	Opened	Mgmt City	State	Contact Name	Contact Title	Contact Email	Contact Phone	Authorizing Organization	Contact Name	Contact Title	Contact Email	Contact Phone				
Legacy Traditional School - Maricopa	Maricopa	2009	2009 Maricopa	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Maricopa	Queen Creek	2010	2010 Queen Creek	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Maricopa	Casa Grande	2010	2010 Casa Grande	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Northwest Tucson		2012	2012 Oro Valley	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Avondale		2012	2012 Avondale	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Chandler(formerly Athlos Traditional Academy)		2012	2012 Chandler	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Laveen		2013	2013 Laveen	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Gilbert		2014	2014 Gilbert	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				
Legacy Traditional School - Surprise		2015	2015 Surprise	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080				

		Entity I	Description Data								Stude	nt Demographic I	Information						Math					Readi	ng/Langua	ge Arts					Science		
Entity ID School ID	School	Level	Comparison Entity	Assessment Year	Test Name	School/Campus Statewide Accountability Rating	Grades Served	Grades Tested	Total # Students Enrolled	Total # FRL	Total # ELL	Total # SPED		Total # Hispanic Students	Total # Native American Students	# students tested	# students Far Below Basic	# students Below Basic	# students Basic	# students	# # students students Advanced no score	# students tested	# students ar Below Basic	# students Below Basic	# students Basic	# students s	# students stu- dvanced no	# # lents studer	students its Far Below	students v Below Basic	# students Basic	# students	# students
	School 1	Elementary	Charter	2014												0						0						0				_	
	School 2	Middle	Charter	2014												0						0						0				7	4
	School 3	HS	Charter	2014												0						0						0		4		/	4
	School 4	Choice	Charter	2014																								0		4		4	
	School 5	Choice	Charter	2014																								0		4		4	4
	All CMO Schools	K8	Charter	2014												0						0						0				+	+
	All CMO Schools School 1	HS Elementary	Charter Charter	2014												0						0						0		-		-	-
	School 1 School 2	Elementary Middle	Charter	2013												0						0						0		+		+	-
	School 2 School 3	HS	Charter	2013												0						0						0		-	-	-	-
	School 4	Choice	Charter	2013												-				_		Ü						0		+	-	+	+
	School 5	Choice	Charter	2013																								0		+		 	
	All CMO Schools	K8	Charter	2013												0						0						0		1		1 7	
	All CMO Schools	HS	Charter	2013																								0				7	4
	School 1	Elementary	Charter	2012												0						0						0					1
	School 2	Middle	Charter	2012												0						0						0		4		/	4
	School 3	HS	Charter	2012												0						0						0		4		4	
	School 4	Choice	Charter	2012																								0		4		4	
	School 5	Choice	Charter	2012																								0				+	+
	All CMO Schools	K8 HS	Charter	2012												0						0						0		+		+	4
	School 1	Elementary	Charter	2012				+								0				_		0						0		-	-	+-	-
	School 2	Middle	Charter	2011				-								0						0						0		+		+	_
	School 3	HS	Charter	2011												0						0						0		_	-		+
	School 4	Choice	Charter	2011																								0		1		1	
	School 5	Choice	Charter	2011																								0		1 7		1 7	
	All CMO Schools	K8	Charter	2011												0						0						0					
	All CMO Schools	HS	Charter	2011																								0		4		4	
		K8	District	2014												0						0						0					
		HS	District	2014												L.														4		4	4
		K8	District	2013												0						0						0		4			_
		HS KR	District	2013												-						0						0	_	-		4—	-
		K8 HS	District District	2012 2012			-									0						U							_	+		+	-
		KR KR	District	2012				1								0						0						0	_	+		+-	+
		NB PS	District	2011				1								-						3							_	+		+-	+
		N9	State	2011												0						0						0	_	_	-	_	+
		HS	State	2014												Ľ														_	-	-	-
		K8	State	2013												0						0						0		1		1	



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In the yellow cells with any additional notes necessary to explain the data

Please use this space to include any additional information you would like SPCSA to know about the data you
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Please use this space to include any additional information you would like SPCSA to know about the data you
are submitting

						Scho	ol Contact Info		Authorizer Contact Information											
			Year																	
			EMO																	
	Name of Campus (if		Began																	
Charter School Name	more than one)	Opened	Mgmt City	State	Contact Name	Contact Title	Contact Email	Contact Phone	Authorizing Organization	Contact Name	Contact Title	Contact Email	Contact Phone							
Legacy Traditional School - Maricopa	Maricopa	2009	2009 Maricopa	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Maricopa	Queen Creek	2010	2010 Queen Creek	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Maricopa	Casa Grande	2010	2010 Casa Grande	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Northwest Tucson		2012	2012 Oro Valley	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Avondale		2012	2012 Avondale	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Chandler(formerly Athlos Traditional Academy)		2012	2012 Chandler	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Laveen		2013	2013 Laveen	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Gilbert		2014	2014 Gilbert	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							
Legacy Traditional School - Surprise		2015	2015 Surprise	AZ	William Bressler	Chief Academic Officer	bill.bressler@legacytraditional.org	(480) 270-5438	Arizona State Board For Charter Schools	Whitney Chapa	Executive Director	whitney.chapa@asbcs.az.gov	(602) 364-3080							

																													\neg	
	Entity Description D	lata					Student Demo	graphic Informatio	n				Mat	th					Readi	ng/Langua	ige Arts			Science						
Entity ID School ID	School	Level	Comparison Entity	Assessment Year	Total # FRL	Total # ELL	Total # SPED	Total # Black Students	Total # Hispanic Students	Total # Native American Students	# students tested	# # students stude Far Below Belo Basic Bas	ow stude		# s students	# students no score	# students tested	# students Far Below Basic	# students Below Basic	# students Basic	# students Proficient	# students Advanced		# students tested	# students Far Below Basic	# students Below Basic			# students Advanced	
078518000	Legacy Traditional School - Maricopa	Elementary	Charter	2014	256	11	37	46	125	16	640	31	9 81	283	237	0	640		6	48	504	82	0	201	15	34		83	68	
118715000	Legacy Traditional School - Queen Creek	Elementary	Charter	2014	159	5	23	12	57	6	468	2:	3 55	238	152	0	468		0	33	378	57	0	125	2	26		43	54	
	Legacy Traditional School - Casa Grande	Elementary	Charter	2014	243	7	36	28	219	18	496	3:	1 64	195	206	0	496		3	42	369	82	0	144	5	26		52	61	
118713000	Legacy Traditional School -Northwest Tucson	Elementary	Charter	2014	193	9	53	26	207	17	642	2:	5 77	297	243	0	642		4	41	510	87	0	216	4	39		85	88	
118712000	Legacy Traditional School -Avondale	Elementary	Charter	2014	191	4	25	60	175	14	433	15	5 42	188	188	0	433		2	23	337	71	0	133	3	22		55	53	
118711000	Athlos Traditional Academy	Elementary	Charter	2014	96	3	49	47	86	15	643	24	¥ 51	257	311	0	643		4	36	492	111	0	186	8	20		84	74	
78215000	Legacy Traditional School -Laveen	Elementary	Charter	2014	152	11	17	66	141	4	316	3:	1 50	132	103	0	316		0	40	238	38	0	101	6	24		37	34	
078229000	Legacy Traditional School - Gilbert	Elementary	Charter	2014	95	3	27	30	59	7	413	20	36	182	175	0	413		2	25	323	63	0	121	4	21		48	48	
	All CMO Schools	K8	Charter	2014							0						0							0						
	Legacy Traditional School - Maricopa	Elementary	Charter	2013	253	8	48	55	151	23	687	5:			267	0	687		10	55	500	122	0	224	16	28		75	105	
118715000	Legacy Traditional School - Queen Creek	Elementary	Charter	2013	175	3	35	16	67	12	475	21	71	234	140	1	475		2	44	368	60	1	160	13	27		63	57	
	Legacy Traditional School - Casa Grande	Elementary	Charter	2013	249	3	41	28	220	63	552	35	5 69	247	201	0	552		5	50	417	80	0	190	8	26		68	88	
	Legacy Traditional School -Northwest Tucson	Elementary	Charter	2013	54	5	56	23	147	14	584	35	5 67	270	212	0	587		8	40	440	99	0	170	14	21		67	68	
118712000	Legacy Traditional School -Avondale	Elementary	Charter	2013	173	5	31	62	152	8	411	21	3 68	176	139	0	415		4	38	305	68	0	113	8	21		43	41	
	Athlos Traditional Academy	Elementary	Charter	2013	75	1	42	39	86	13	626	11	3 51	233	324	0	637		3	34	441	158	1	172	3	19		54	96	
78215000	Legacy Traditional School -Laveen	Elementary	Charter	2013	174	9	16	61	122	5	281	35	5 51	. 111	83	1	286		6	41	191	48	0	78	5	14	/	31	28	
	All CMO Schools	K8	Charter	2013							0						0							0						
	Legacy Traditional School - Maricopa	Elementary	Charter	2012	294	2	48	74	135	31	607	3:			272	0	607		8	46	440	113	0	186	9	20		63	94	
	Legacy Traditional School - Queen Creek	Elementary	Charter	2012	202	2	32	24	55	10	435	11			165	0	435		1	45	339	50	0	136	8	15		49	64	
	Legacy Traditional School - Casa Grande	Elementary	Charter	2012	211	6	45	26	188	49	492	31			193	0	492		7	53	361	71	0	132	12	16		40	64	
	Legacy Traditional School -Northwest Tucson	Elementary	Charter	2012	118	2	25	24	79	4	349	2	1 47	153	128	0	349		4	15	262	62	6	98	2	16		36	44	
	Legacy Traditional School -Avondale	Elementary	Charter	2012	34	4	20	52	95	5	280	3:	3 66	97	84	0	280		5	49	196	30	0	76	7	16		27	26	
118711000	Athlos Traditional Academy	Elementary	Charter	2012	35	0	12	8	32	5	229	4	19	89	117	0	229		0	9	157	63	0	58	2	2		13	41	
	All CMO Schools	K8	Charter	2012							0						0							0						
	Legacy Traditional School - Maricopa	Elementary	Charter	2011	257	4	55	67	136	28	563	7:				1	564		15	63	393	92	1	152	10	22		34	85	
	Legacy Traditional School - Queen Creek	Elementary	Charter	2011	109	2	28	18	39	8	316	2:			96	0	316		4	29	241	42	0	97	8	12		32	45	
078245000	Legacy Traditional School - Casa Grande	Elementary	Charter	2011	165	5	31	21	126	32	367	3:	3 70	137	127	0	367		6	40	270	51	0	100	6	11		36	47	
	All CMO Schools	K8	Charter	2011							0						0							0						
		K8 HS	District District	2014 2014							0		_				0							0			$\overline{}$	$\overline{}$		
		K8	District	2014							0						0							0			-	-		
		HS	District	2013																										
	<u> </u>	K8	District	2012							0						0							0						
		HS KB	District	2012 2011							0						0							0					_	
		K8 HS	District District	2011							1 0						0							- 0			-	-	_	
		K8	State	2014							0						0							0						
		HS	State	2014																										
		K8	State	2013							0						0							0						



HER INFORMATION
In the yellow cells with any additional notes necessary to explain the data

Please use this space to include any additional information you would like SPCSA to know about the data you
are submitting

- INDEPENDENT AUDIT DATA
 -Supply the requested data from each independent audit performed for the organization or a school in the past four years
 Please check the calculated values below and make sure they correspond with internal records
 Discrepancies between published data and reported data must be thoroughly explained on next tab

Chaha	Fakita ID	Cab a al ID	School/Entity Name (as it appears on Independent	First Fiscal Year of	Final Van	Contr	T-1-1 C
State AZ	Entity ID	School ID	Audit) Legacy Traditional School - Maricopa	Operation 2009	Fiscal Year 2016	Cash 2,701,080	Total Current Assets 3,987,466
AZ			Legacy Traditional School - Queen Creek	2010	2016	830,404	1,896,490
AZ			Legacy Traditional School - Casa Grande	2010	2016	1,636,903	4,009,292
AZ			Legacy Traditional School -Northwest Tucson	2012	2016	2,579,829	5,155,473
AZ			Legacy Traditional School -Avondale	2012	2016	2,740,658	3,774,669
AZ			Athlos Traditional Academy	2012	2016	1,641,165	2,811,091
AZ			Legacy Traditional School -Laveen	2013	2016	951,165	1,701,655
AZ			Legacy Traditional School - Gilbert	2014	2016	1,310,789	2,038,784
AZ			Legacy Traditional School - Surprise	2016	2016	1,558,665	1,750,219
			СМО		2016	Proprietary	Proprietary
AZ			Legacy Traditional School - Maricopa	2009	2015	1,555,898	2,334,631
AZ		118715000	Legacy Traditional School - Queen Creek	2010	2015	467,784	1,632,483
AZ			Legacy Traditional School - Casa Grande	2010	2015	1,138,551	3,430,193
AZ			Legacy Traditional School -Northwest Tucson	2012	2015	1,389,037	3,687,307
AZ		118712000	Legacy Traditional School -Avondale	2012	2015	1,471,873	2,470,613
AZ		118711000	Athlos Traditional Academy	2012	2015	1,083,076	2,319,980
AZ		78215000	Legacy Traditional School -Laveen	2013	2015	441,694	1,159,533
AZ		078229000	Legacy Traditional School - Gilbert	2014	2015	481,430	935,622
			СМО		2015	Proprietary	Proprietary
AZ		078518000	Legacy Traditional School - Maricopa	2009	2014	617,956	1,668,163
AZ			Legacy Traditional School - Queen Creek	2010	2014	655,780	1,732,118
AZ			Legacy Traditional School - Casa Grande	2010	2014	877,076	3,094,957
AZ			Legacy Traditional School -Northwest Tucson	2012	2014	852,978	3,261,536
AZ			Legacy Traditional School -Avondale	2012	2014	481,324	4,374,827
AZ			Athlos Traditional Academy	2012	2014	842,877	2,525,371
AZ			Legacy Traditional School -Laveen	2013	2014	345,982	695,401
AZ			Legacy Traditional School - Gilbert	2014	2014	451,460	579,883
			СМО		2014	Proprietary	Proprietary
AZ		078518000	Legacy Traditional School - Maricopa	2009	2013	699.431	1,986,543
AZ			Legacy Traditional School - Queen Creek	2010	2013	879,320	3,748,035
112		110/10000		2010	2010	0,7,020	5,7 10,000

			22.12		
AZ	078245000 Legacy Traditional School - Casa Gra		2013	676,607	2,315,311
AZ	118713000 Legacy Traditional School -Northwe		2013	614,273	1,137,113
AZ	118712000 Legacy Traditional School -Avondale	e 2012	2013	468,996	679,903
AZ	118711000 Athlos Traditional Academy	2012	2013	672,403	953,151
AZ	78215000 Legacy Traditional School -Laveen	2013	2013	347,594	458,585
	СМО		2014	Proprietary	Proprietary

Inde	pend	lent	Aud	it D	ata

Total Labilities Total Labilities Lis60165 Current Labilities Total Labilities Total Labilities Total Labilities Current Labilities Lis675618 Lis6597618 Lis697618 Lis697618 Lis697679 Lis604,297 20,760,066 (Lic698,158) 6,938,722 6,981,997	Non Current			Non Current					
17,165,418 19,061,908 2,155,769 18,604,297 20,760,066 (1,698,158) 6,938,722 6,981,997 15,321,812 19,331,104 1,273,723 16,417,266 17,690,989 1,640,115 7,537,656 7,141,875 15,814,308 21,969,781 1,624,968 18,685,228 20,283,496 1,686,285 9,025,770 8,276,454 15,496,748 19,271,417 1,285,272 17,540,741 18,826,013 445,404 8,448,575 7,581,698 20,111,303 22,922,474 1,903,570 21,763,697 23,667,267 (744,793) 8,730,411 8,647,200 12,417,876 14,119,531 2,360,491 13,228,330 15,588,821 (1,469,290) 6,256,035 6,145,753 19,829,207 21,868,071 2,553,749 20,476,711 23,030,460 (1,162,389) 7,424,762 7,379,062 15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Prop	Assets	Total Assets	Current Liabilities	Liabilities	Total Liabilities	Net Assets	Funding	Expenditures	
15,321,812	12,610,152	16,597,618	1,367,616	20,016,642	21,384,258	(4,786,640)	8,595,531	7,452,774	
16.814.308 21.969,781 1.624,968 18.658,528 20.283,496 1.686,285 9.025,770 8.276,454 15.496,748 19.271.417 1.285,272 17.540,741 18.826,013 445,404 8.448,575 7.581,698 20.111,338 22.922,474 1.903,570 21.763,697 23.667,267 (744,793) 8.730,411 8.647,200 12.417,876 14.119,531 2.360,491 13.228,330 15.588,821 (1.469,290 6.256,035 6.145,753 19.829,287 21.868,071 2.553,749 20.476,711 23.030,460 (1.162,389) 7.424,762 7.379,082 15.133,257 16.883,476 789,146 15.427,290 16.216,436 667,040 9.013,449 7.906,311 Proprietary Proprie	17,165,418	19,061,908	2,155,769	18,604,297	20,760,066	(1,698,158)	6,938,722	6,981,997	
15,496,748 19,271,417 1,285,272 17,540,741 18,826,013 445,404 8,448,575 7,581,698	15,321,812	19,331,104	1,273,723	16,417,266	17,690,989	1,640,115	7,537,656	7,141,875	
20,111,383 22,922,474 1,903,570 21,763,697 23,667,267 (744,793) 8,730,411 8,647,200 12,417,876 14,119,531 2,360,491 13,228,330 15,588,821 (1,469,290) 6,256,035 6,145,753 19,829,287 21,868,071 2,553,749 20,476,711 23,030,460 (1,162,389) 7,424,762 7,379,082 15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,888,098 12,691,369 13,850,902 2,098,978 13,31,496 15,430,474 (1,579,572) 4,981,28 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,447 (1,208,069) 5,778,957 6,896,509 Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 14,000,487 15,668,650 1,615,313 15,585,000 17,200,313 (1,531,663) 7,410,868 6,981,213 17,943,501 19,675,619 1,884,684 19,154,026 21,038,710 (1,363,091) 5,879,762 6,272,891 15,972,566 19,067,523 1,186,495 16,902,998 18,089,493 978,030 6,444,963 6,248,072 15,492,501 19,575,649 1,884,684 19,154,026 21,038,710 (1,363,091) 5,879,762 6,272,891 15,972,566 19,067,523 1,186,495 16,902,998 18,089,493 978,030 6,444,963 6,248,072 13,252,608 13,948	16,814,308	21,969,781	1,624,968	18,658,528	20,283,496	1,686,285	9,025,770	8,276,454	
12,417,876	15,496,748	19,271,417	1,285,272	17,540,741	18,826,013	445,404	8,448,575	7,581,698	
19,829,287 21,868,071 2,553,749 20,476,711 23,030,460 (1,162,389) 7,424,762 7,379,082 15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Propriet	20,111,383	22,922,474	1,903,570	21,763,697	23,667,267	(744,793)	8,730,411	8,647,200	
15,133,257 16,883,476 789,146 15,427,290 16,216,436 667,040 9,013,449 7,906,311 Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,888,098 12,691,369 13,850,902 2,099,978 13,331,496 15,430,474 (1,579,572) 4,981,128 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,047 (1,208,069) 5,778,957 6,896,509 Proprietary Propr	12,417,876	14,119,531	2,360,491	13,228,330	15,588,821	(1,469,290)	6,256,035	6,145,753	
Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary Proprietary 12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,888,098 12,691,369 13,850,902 2,098,978 13,331,496 15,430,474 (1,579,572) 4,981,128 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,047 <td>19,829,287</td> <td>21,868,071</td> <td>2,553,749</td> <td>20,476,711</td> <td>23,030,460</td> <td>(1,162,389)</td> <td>7,424,762</td> <td>7,379,082</td> <td></td>	19,829,287	21,868,071	2,553,749	20,476,711	23,030,460	(1,162,389)	7,424,762	7,379,082	
12,868,020 15,202,651 763,638 20,368,410 21,132,048 (5,929,397) 7,599,531 11,997,265 17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,81,5572 7,888,098 12,691,369 18,383,702 2,014,430 20,483,617 22,498,047 (1,208,069) 5,778,957 6,896,509 Proprietary Proprietary <td< td=""><td>15,133,257</td><td>16,883,476</td><td>789,146</td><td>15,427,290</td><td>16,216,436</td><td>667,040</td><td>9,013,449</td><td>7,906,311</td><td></td></td<>	15,133,257	16,883,476	789,146	15,427,290	16,216,436	667,040	9,013,449	7,906,311	
17,566,849 19,199,332 1,969,856 18,884,359 20,854,215 (1,654,883) 6,181,021 6,472,813 15,635,497 19,065,690 1,156,334 16,665,022 17,821,356 1,244,334 6,754,923 6,488,619 17,213,102 20,900,409 1,159,381 18,804,059 19,963,440 936,969 7,783,535 7,236,315 15,861,578 18,332,191 1,076,108 17,677,556 18,753,664 (421,473) 6,776,747 6,641,839 20,601,611 22,921,591 1,816,158 21,933,437 23,749,595 (828,004) 7,814,572 7,886,998 12,691,369 13,850,902 2,098,978 13,331,496 15,430,474 (1,579,572) 4,981,128 5,497,385 17,503,080 18,438,702 2,014,430 20,483,617 22,498,047 (1,208,069) 5,778,957 6,896,509 Proprietary Proprietary <t< td=""><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td>Proprietary</td><td></td></t<>	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	
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15,972,566 19,067,523 1,186,495 16,902,998 18,089,493 978,030 6,644,963 6,248,072 16,847,610 20,109,146 925,804 18,793,593 19,719,397 389,749 7,503,353 7,198,572 13,761,739 18,136,566 1,025,230 17,667,717 18,692,947 (556,381) 5,362,772 5,507,071 20,229,471 22,754,842 1,588,089 21,921,231 23,509,320 (754,478) 7,282,488 7,079,851 13,252,608 13,948,009 1,387,247 13,324,077 14,711,324 (1,063,315) 4,709,758 5,139,718 17,858,819 18,438,702 1,110,021 17,419,198 18,529,219 (90,517) 5,338,878 5,890,658 Proprietary Proprie		1				`			
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Proprietary					, ,			' '	
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	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	
	14,069,778	16,056,321	2,150,294	15,867,348	18,017,642	(1,961,318)	7,352.507	6,886,138	
1,011,117 1,011,017 1,011,117 1,001,000 40,017,100 707,704 3,430,470 3,430,670	15,796,791	19,544,826	1,011,119	19,503,669	20,514,788	(969,962)	5,430,278	5,553,842	

16,293,793	18,609,104	847,336	17,180,629	18,027,965	581,139	5,926,967	5,981,568	
15,102,398	16,239,511	634,291	15,520,252	16,154,543	84,968	6,205,980	5,990,782	
11,809,741	12,489,644	7,473,783	12,154,343	19,628,126	(412,082)	4,662,414	4,760,178	
17,240,739	18,193,890	1,448,977	17,702,028	19,151,005	(957,115)	6,482,848	6,494,052	
12,355,990	12,814,575	896,265	12,551,665	13,447,930	(633,355)	3,786,764	4,295,478	
Proprietary								
_								

						Net Position	
Change in	Current	Unrestricted Days	Debt to	Surplus		(Beginning of	
Net Assets	Ratio	Cash	Asset Ratio		Cash Flow	Year)	(End of Year)
1,142,757	2.915633	132.29	1.288393	13.3%	1,145,182	(5,929,397)	(4,786,640)
(43,275)	0.879728	43.41	1.089086	-0.6%	362,620	(1,654,883)	(1,698,158)
395,781	3.147695	83.66	0.915157	5.3%	498,352	1,244,334	1,640,115
749,316	3.172661	113.77	0.923245	8.3%	1,190,792	936,969	1,686,285
866,877	2.936864	131.94	0.976888	10.3%	1,268,785	(421,473)	445,404
83,211	1.476747	69.27	1.032492	1.0%	558,089	(828,004)	(744,793)
110,282	0.72089	56.49	1.104061	1.8%	509,471	(1,579,572)	(1,469,290)
45,680	0.798349	64.84	1.053155	0.6%	829,359	(1,208,069)	(1,162,389)
1,107,138	2.217865	71.96	0.960492	12.3%	1,154,562	(400,098)	1,107,138
Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary
(1,007,50.1)	0.055040	47.04	4.000004	55 00/	005010	(4 = 0.4 ((0)	(5,000,005)
(4,397,734)	3.057248	47.34	1.390024	-57.9%	937,942	(1,531,663)	(5,929,397)
(291,792)	0.828732	26.38	1.086195	-4.7%	(187,996)	(1,363,091)	(1,654,883)
266,304	2.966438	64.05	0.934734	3.9%	261,475	978,030	1,244,334
547,220	3.18041	70.06	0.95517	7.0%	536,059	389,749	936,969
134,908	2.295878	80.89	1.022991	2.0%	990,549	(556,381)	(421,473)
(73,526)	1.277411	50.12	1.036123	-0.9%	240,199	(754,478)	(828,004)
(516,257)	0.552427	29.33	1.114041	-10.4%	95,712	(1,063,315)	(1,579,572)
(1,117,552)	0.46446	25.48	1.220154	-19.3%	29,970	(90,517)	(1,208,069)
Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary
100 (55	4 000740	22.24	4.005550	F 00/	(04.455)	(4.0.(4.04.0)	(4 504 (60)
429,655	1.032718	32.31	1.097753	5.8%	(81,475)	(1,961,318)	(1,531,663)
(393,129)	0.91905	38.16	1.069278	-6.7%	(223,540)	(969,962)	(1,363,091)
396,891	2.608487	51.24	0.948707	6.0%	200,469	581,139	978,030
304,781	3.522923	43.25	0.980618	4.1%	238,705	84,968	389,749
(144,299)	4.267166	31.90	1.030677	-2.7%	12,328	(412,082)	(556,381)
202,637	1.590195	43.45	1.033157	2.8%	170,474	(957,115)	(754,478)
(429,960)	0.501281	24.57	1.054726	-9.1%	(1,612)	(633,355)	(1,063,315)
(551,780)	0.522407	27.97	1.004909	-10.3%	#VALUE!	Proprietary	(90,517)
Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary	Proprietary
166 260	0.022047	27.07	1 122152	6 204			
466,369	0.923847	37.07	1.122153	6.3%			
(123,564)	3.706819	57.79	1.049628	-2.3%			

(54,601)	2.732459	41.29	0.968771	-0.9%			
215,198	1.792731	37.43	0.994768	3.5%			
(97,764)	0.090972	35.96	1.571552	-2.1%			
(11,204)		37.79	1.052606	-0.2%			
	0.511662	29.54	1.049425	-13.4%			
	Proprietary		Proprietary		Proprietary	Proprietary	Proprietary





HER INFORMATION
In the yellow cells with any additional notes necessary to explain the data

Please use this space to include any additional information you would like SPCSA to know about the data you
are submitting