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Governor

STATE OF NEVADA

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STATE PUBLIC CHARTER SCHOOL AUTHORITY

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BRIEFING MEMORANDUM

**TO:** SPCSA Board  
**FROM:** Melissa Mackedon  
**SUBJECT:** Executive Director Report  
**DATE:** April 12, 2024

**ED Report:**

Delinquent PERS Payments

School	Delinquent as of 3/29/24	Payments Made	School
NV Prep	\$537,678.77	3/6/24 \$21,157.55 3/13/24 \$38,633.39	PERS approved monthly payment plan
Explore Academy	\$442,294.38 Missing Paperwork	No payment since 5/9/23	Waiting for appraisal, which will allow them to pay in full. Money is in an escrow account. Expected closing mid March. I called school leadership on 4/3 to get an update.
Teach Las Vegas	\$41,512.47	3/14/24 \$15,049.40	The school did submit a repayment plan to the PERS board.

New Schools Enrollment and Facilities

School Name	School Demographics (location, grades served)	Facility Update	Enrollment Update
Do and Be Arts Academy of Excellence	Clark County; 89030, 89031, 89032, 89081  Opening: K-2,6  Full Scale: K-8	2 Options in play  1) 350 West Centennial Parkway 89084 (zip code amendment)  Still working on negotiations with the owner. It's already zoned correctly.  2) Co-locate with another school that has space.	Open enrollment Dec. 5-March 15. Lottery March 20  As of 3/3/24 – 28 students fully enrolled, 7 have started the process.
PTAA	Clark County; 89107, 89108, 89030, 89106, 89130, 89084  Opening: K-8  Full scale: K-12	Deferred one year	
Rooted	2401 East Tonopah, Las Vegas, Nevada 89030  Opening: 9-10  Full scale: 9-12	2401 E. Tonopah Avenue  North Las Vegas, 89030	Rooted has its Infinite Campus account up and running.  They have an in-person enrollment activity weekly.  As of 3/2/24, they have 72 applications, 21 of which have registered via Infinite Campus (not necessarily complete).  If the school co-locates, their goal is 100. If they

			<p>do not collocate, they need 125 students. The board has established enrollment goals: 50 by April 30 and 80 by May 31.</p> <p>Rooted School Foundation was awarded \$4 million over the next five years through the Expanding Opportunity Through Quality Charter Schools Program (CSP) – Grants to Charter Management Organizations for the Replication and Expansion of High-Quality Charter Schools (CMO Grants) program.</p> <p>This transformative funding will be used to increase Rooted School Foundation's capacity to support existing schools and replicate the successful Rooted model with three new campuses across the U.S..</p> <p>One of the proposed campuses is the upcoming launch of Rooted School Las Vegas this August. These resources will be used to build a modern career connected learning high school in North Las Vegas that ensures our students are on a radically accelerated track to increase their upward mobility upon graduation.</p>
Thrive Point	Clark County	Office located at 204 South Decator. The 10,000 square feet	On April 29, the school can start enrolling

	Opening 9-12	<p>adjacent to the office space fell through. The team has secured a new location one block away. Although zoning permits are required, they expect to be in the new location by May.</p> <p>New facility address: 3802 Meadows Lane Las Vegas, NV 89107</p> <p>TI is expected to be done by June 1, 2024.</p>	<p>students or hold a lottery should it receive excess applications.</p> <p>The board has contracted with Smart Bug for paid campaigns and digital marketing, with an anticipated 300% increase in activity.</p> <p>The team has met with counselors from Western and Clark to inform them of their program.</p>
Vegas Vista	<p>Clark: 89106, 89107, 89108</p> <p>Opening K-3</p> <p>Full scale K-12</p>	<p>Aguilas CFC</p> <p>5355 Madre Mesa Drive</p>	<p>The school has received 80 applications, 24 of which are fully enrolled and 16 partially enrolled. The school is working with the remaining applicants to enroll them. To be viable, the school needs 100 students.</p>