

2023 Charter Renewal Application Per <u>NRS 388A.285</u> and <u>NAC 388A.415</u>

#### CHARTER SCHOOL RENEWAL APPLICATION AND GUIDELINES

Charter school authorizers are responsible for evaluating current charter schools' performance and achievement levels in the process of deciding whether to renew a school's charter. A strong renewal process is critical to protect charter school autonomy, students, and stakeholders and ensures schools are held to high standards.

In the following pages, we provide guidance around and outline the timeline for the renewal process with the hopes of making the process as seamless and smooth for schools and our Authorization team.

Please read through the renewal application and guideline carefully and reach out to Danny Peltier, Management Analyst III at 775-687-9178 or dpeltier@spcsa.nv.gov or Rebecca Feiden, Executive Director at 775-546-3021 or Rebecca.Feiden@spcsa.nv.gov with any questions.

All of us at the Nevada State Public Charter School Authority are excited to work with each of you and support the work schools are doing on behalf of Nevada students.

#### **RENEWAL TIMELINE**

Renewal Stage	Date (Fall)	Action
Optional Renewal	Мау	Schools up for renewal will be
Orientation		invited to join an orientation to
		answer general questions, address
		common concerns, and learn more
		about the renewal process.
Renewal Report	No later than June 30, 2023	SPCSA staff will provide each
from the SPCSA		school up for renewal a copy of a
		summarizing performance report
		for the current charter term.
Letter of Intent	<ul> <li>Guidance provided by July 31</li> </ul>	Schools complete this critical first
	- Due no later than Sept 1	step and submit a notice of intent
		to apply for charter renewal.
Release of	- Released no later than July 31	Schools complete the formal
renewal	- Due by October 15 @ 11:59 p.m.	renewal application process,
application and		submitting required documents
decision criteria		and evidence to support a renewal.
Staff Review of	Mid-October through mid-November	Staff reviews schools' applications
Renewal		and supporting documents,
Application		including previously conducted site
		evaluations, to provide an
		informed, evidence-based
		recommendation to SPCSA Board.
Staff	Delivered at an Authority Board	Staff submits recommendation to
Recommendation	Meeting within 60 days of renewal	SPCSA Board based on thorough
to the Authority.1	submission or by a mutually agreed	review. The Authority will discuss
	upon date	and make a decision about
		schools' renewal in an open
		meeting.

#### **REQUIRED SUBMISSIONS**

The completed renewal application and all required documents must be submitted as a signed PDF into the Charter Renewal Application section in Epicenter by 11:59 pm PT on the due date. Any Excel documents, i.e. budget workbook, should be submitted as a separate attachment along with the signed PDF. Note that changes contemplated within this section of the renewal application may constitute an amendment under NAC 388A.330. SPCSA staff and the Authority will work with individual schools to accommodate these amendment requests should circumstances warrant.

<sup>&</sup>lt;sup>1</sup> There are additional steps and provisions within <u>NAC 388A.415</u> should the Executive Director of the SPCSA recommend non-renewal, or if the Authority chooses to non-renew or deny a renewal application for a school.

#### 1. Executive Summary [Limited to 5 pages]

Provide a written Executive Summary that includes the following:

- Mission Statement for next charter term. Note that a change may require separate Authority approval.
- Key Design Elements of your school
  - What do you do plan to do and why?
- Proposed changes for the next charter term and rationale
  - Speak to programs, structure, and principles.<sup>2</sup>

Nevada Virtual Charter School (NVCS), currently located at 8645 S. Eastern, STE 100 in Las Vegas, is a public online charter school that has served students throughout Nevada since 2007. Driven by our mission to make a difference by meeting the unique needs of our diverse students, preparing them for college or career in the 21<sup>st</sup> century through high quality instruction in our virtual platform; serving every student, every day, we currently serve grades 6-12 and are fully accredited by Cognia with Distinction, authorized by the Nevada State Public Charter School Authority, in good standing. We partner with ACCEL to provide Nevada state aligned curriculum on their virtual platform. We offer Blended, CTE, Dual Credit, Virtual, and Jumpstart pathways to meet the needs of our students. With a student population currently of approximately 1,700, NVCS employs 105 staff members including Highly Qualified teachers, Operations and Student Support teams, the School Leadership team and an Executive Director. The current make-up of the Leadership team has been in place for about 4 vears, working to improve instruction, student achievement, and culture. The Executive Director is Dr. Yolanda Hamilton, and the Middle and High School Principal is Dr. Andre Denson. NVCS is governed by a 5-member Board of Directors, led by Mrs. Samantha Morris, Board President; Shannon Barry, Board Vice President; and Mrs. Shannon Dangl, Board Treasurer; and members Elizabeth McFadden and Jordan Sommagaio. NVCS is seeking no material changes for the upcoming charter term, requesting to continue to use its virtual platform to deliver instruction to all students, using our Blended pathway to support students who are credit deficient and/or failing courses.

#### 2. Renewal Application

# A. Application Form

Complete the provided template application (pg. 18) for the following:

- Academic Performance
- Operational Overview
- Financial Performance
- Organizational Performance
- Next Charter Term

<sup>&</sup>lt;sup>2</sup> Proposed changes may require separate approval by the Authority as required by statute, regulation or the charter contract.

#### B. Written Narrative [Limited to 5 pages]

Provide any written narrative that addresses the enrollment, retention, attendance, discipline, faculty/staff retention, parent and family engagement, and other relevant information to support the data provided in the Application Form. Finally, please discuss the demographics of the school as compared to the community it serves, local district, SPCSA and statewide averages. Include any plans<sup>3</sup> that the school may be considering to address any student demographic gaps so as to align to the SPCSA Strategic Plan, as well as any efforts to ensure a representative teaching staff and governing board.

This year, Nevada Virtual Charter School saw a drop in enrollment as a result of the transition from K12, Stride, due mostly to inaccurate information from the former EMO that students had been withdrawn from the school. To mitigate the loss in enrollment, the school ramped up its marketing efforts, by way of commercial spots on local tv channels, billboards in neighborhoods with high homeless populations, banners in local malls, and increased social media marketing. Historically, the student retention rate at NVCS is between 48-57% and chronic absenteeism is below 5%. Discipline in both our virtual platform and in our Blended program was nominal, with no severe infractions. Staff retention year over year is about 86-88% and parent and family engagement at school events such as Open House, Parent Advisory Committee meetings, Turkey Trot, Game Nights, Movie Nights, etc. is generally about 5-15% of our typical 2,200 students. Recruiting efforts for staff range from postings on national sites such as Teachers-Teachers, LinkedIn, and Indeed, to local job fairs and postings on the school's website. Nevada Virtual's teachers, as well as staff and Leadership, are diverse and reflective of our student population. NVCS, when appropriate, promotes from within, and has promoted several teachers the last few years to leadership roles.

Nevada Virtual's student population is very diverse compared to other schools in the SPCSA's portfolio, as well as statewide. Additionally, our FRL rate averages about 55% each year. While NVCS is compared statewide as opposed to our Clark County counterparts where over 80% of our students reside, and to which our student achievement is more comparable, we continue to strive to improve student achievement, engagement, and attendance as a whole to be comparable when compared to the entire state. NVCS offers in person Blended for our Northern families to support our most at-risk students, as well as offer several social outings a year to increase engagement and build school community. Our Blended program in Southern Nevada has been virtual, as we await our Certificate of Occupancy from the County.

#### **C. Required Supporting Documents**

Please upload with your renewal application the following documents:

- Proposed calendar for the first year of the new charter term
- Daily schedule for all grade levels

<sup>&</sup>lt;sup>3</sup> If previously directed by the Authority through <u>action on March 4, 2022</u>, these plans should include updates on the implementation of a school's formal recruitment and enrollment plan.

# 3. Academic Plans for the Proposed Charter Term

### A. Written Narrative [Limited to 10 pages]

Please include a written narrative describing the academic vision and plans for the next charter term. This should include detailed descriptions of key design elements, programs, structures, principles, that remain unchanged as well as those that may be changing. For any proposed changes, please provide a rationale. This section should also include a description of any academic improvements that the charter school has undertaken or plans to implement as well as a plans to monitor for potential disproportionate discipline practices, and plans to address any opportunity gaps for specific student groups. This may include plans to close gaps in proficiency and/or growth between different student groups (ex. race/ethnicity, FRL, EL, IEP).

Nevada Virtual Charter School primary instructional apparatus is a virtual setting. Teachers implement curriculum in the virtual space in order to instruct students. A Blended component, in person and virtual, are used to address students who most at-risk and/or need more time/assistance in learning the required curriculum.

# Middle School Pathways

Students enrolling in our Middle School program have the opportunity to work in a pathway that fits their academic needs and ensures the correct level of academic support is provided.

- Virtual Students working at grade level.
- Blended Students working below grade level and need extra academic supports.
- Advanced Students working above grade level and need more enrichment/challenging instruction.

# High School Pathways

Nevada Virtual Charter High School offers students five academic pathways to college and career readiness. Each pathway affords students a unique opportunity to participate in an individualized, blended educational experience. Our academic team, in partnership with the student and parent, will determine which pathway best serves the individual student's needs.



In order to address the needs of students with learning gaps in regards to Math proficiency, NVCS will implement several in-house professional development opportunities for staff to

improve Math instruction; focus on Sheltered Instruction Observation Protocol (SIOP) and use of Listenwise supplemental, web-based curriculum for EL students specifically to address learning loss and gaps; and implement ACT prep for students that is embedded in daily instruction and use an ACT Bootcamp that aims to improve student scores. Overall, class sizes have been reduced and teachers are focusing on the components of an effective lesson in order to help improve student achievement. NVCS also implemented a Cameras On initiative to increase and improve student engagement for the 2023/24 school-year. This year, NVCS will use iReady to assess student achievement progress towards mastering standards throughout the year, using benchmark results to inform instruction, place students in support help such as Blended and tiered instruction, and bridge learning gaps through tailored assignments. Short cycle assessments on standards will also be used to track and monitor student achievement.

Finally, if the school currently provides distance education and plans to continue doing so under a renewed contract, please include responses to the following questions as required by NRS 388A.725(3) and NRS 388A.725(4):

 The support available to each pupil, in his or her home or community, including, without limitation, the availability and frequency of interactions between the pupil and teachers;

Students enrolled at Nevada Virtual Charter School are assigned a homeroom teacher and an Academic Advisor from the Student Support Team to help monitor successful progress throughout the program. Staff are provided with student trackers weekly that track students' engagement in the curriculum and attendance to live sessions. Each week homeroom teachers host a homeroom class where they check in with students about their progress in each course. Teachers use a combination of assessments built into the online curriculum and authentic student work samples to assess student mastery of standards.

#### Student Support Team:

The Student Support Team consists of grade level Academic Advisors, Success Partner Coordinator, and Family Resource Coordinator.

#### Academic Advisors:

Each student at the time of his/her/their enrollment is assigned a grade level advisor to help monitor and support academic success. Academic Advisors provide a weekly check-in by phone, class connect or in-person. During weekly Academic Advisor check ins, students are provided with academic support identified as a Back on Track Plan, which identifies goals, grades, and assignments to support academic success. Academic Advisors also connects students to other Student Support Team members to provide wraparound support based on need.

#### Family Resource Coordinator:

The Family Resource Coordinator (FRC) connects students and parents with community referrals, provides crisis response, and supports any mental health concerns. FRC works

closely with all NVCS staff to ensure students and parents have the resources they need to increase academic success.

# Success Partner Coordinator:

The Success Partner Coordinator (SPC) provides support to parents of students enrolled at Nevada Virtual Charter School by:

- Providing live orientation and navigation to parents to ensure students success at the time of enrollment and throughout the school year.
- Holds support conferences with parents to help with academic concerns
- Helps parents to take an active role in his/her/their students' learning.
- Collaborates with community partners to offer parent training quarterly.
- Serves as a liaison between the student, parent and school staff to help remove engagement barriers.
- Works alongside school staff to provide family events to support parent and student engagement.
- Connects parents to resources.
- Provides a monthly parent school newsletter.

# Response to Intervention:

Middle School students are placed into a specialized Response to Intervention (RTI) program if they are not performing at required academic rates. This RTI process consists of constant monitoring and evaluation of their progress towards academic goals. Students remain in RTI until their academic skills are improved. This may require more class connect sessions, face to face support and teacher intervention programs. High School students will also benefit from tiered instruction to meet their needs.

 The methods the charter school for distance education will use to administer any test, exam or assessment required by state or federal law;

Nevada's system for assessing students consists of different tests administered to students enrolled in public schools, including charter schools, in specific grades and specific programs. All students enrolled in public schools, including charter schools, at a grade level where a mandated test is administered statewide, must participate in test administration (NRS 389.550, 389.805, 389.807). Nevada Virtual Charter School will follow the annual Nevada Testing Calendar of the Nevada Department of Education.

Students take required state achievement assessments, ACT, EOC and SBAC, at school facilitated testing sites throughout the state. Nevada Virtual Charter School teachers administer the exams for NVCS students throughout the state. Final summative assessments are either proctored in person or via the third-party secure proctoring service. If utilized, the third party service does not participate in any grading or monitoring of standards. Students must receive a passing grade for the semester to receive credit for the course; finals are weighted at 20% of the semester grade with each quarter weighted at 40%. A letter grade of A, B, C, or D in a course is needed to receive credit. Students also participate in iReady formative assessments three times a year in Reading and Mathematics. This data is used to

inform instruction and review standards obtained.

Our students are required to make progress in all of their courses in order to receive full attendance. Students also participate in weekly, live "class connects" which is when students receive live instruction as well as have the opportunity to work with their peers in a variety of ways. Students can also access the recordings of each class connect in order to review content. Also, students attend a weekly homeroom class where they are engaged in two-way communication with teachers who review their progress in each of their classes. Our most credit deficient and/or academically challenged students are assigned to our blended program where they come on campus to receive additional academic support from licensed staff.

 The methods the charter school for distance education will use to assess the academic success of pupils; and

The teacher assigned to each course must meet or otherwise communicate with each student at least once each week for the pupil to be considered enrolled in the program of distance education. The student shall be considered in full attendance for each week the teacher meets or communicates with the student. The attendance of the student must be recorded weekly as part of the master register of enrollment and attendance. (NAC 387.193, NRS 388.866)

For each student who is enrolled in a program of distance education for which a plan of study has been constructed between school district or charter school and the student, must be reported weekly as enrolled and in attendance in the class. (NAC 387.193) Nevada Virtual Charter School (NVCS) will comply with NAC 385.546, NAC 388.835, NRS 388.866, NAC 391.028, and other applicable statutes to provide instruction through a teacher of record for the course. NVCS complies with all applicable statutes and regulations by maintaining attendance through the state-wide Infinite Campus system that integrates nightly.

NVCS will utilize only those distance education courses approved and authorized by the Nevada Department of Education. Students in grades 6-12 will receive competency-based instruction in all subject areas. Students in grades 9-12 will receive competency-based instruction, and will be enrolled in 6 courses, or have a plan for sequential completion of the required number of courses.

For each course, the teacher will provide coursework and related assignments that may include a combination of online and offline work. For each course, students and teachers will meet weekly for direct instruction and/or to discuss the student's progress. A detailed record of all instructional time and communication will be maintained.

Each student, parent or guardian, and teacher will have documentation which outlines: the objectives of the course, a timeline for completion, a schedule of two-way communication between the student and teacher, and how the student will be assessed. Students' academic success is monitored and tracked by formative and summative assessments, short cycle assessments, and IReady benchmarking.

Each pupil enrolled at NVCS must show evidence of work progression in each course each week. The student may also meet this requirement by attending synchronous classes, or by communicating with their teacher or licensed school staff. Attendance is established weekly. Therefore, a student is marked as present or absent for the entire week. Official attendance is kept by the teachers/school staff. This is accomplished through the following examples which are then electronically kept in the master register via the student record for verification. Students shall be counted present if any of the following is established during a given week:

- Solution for the second of the solution of the so
  - Attendance in live classes
  - Phone conversation with licensed staff as documented in the learning management system
  - In-person meetings as documented in the learning management system
  - Asynchronous communication:
  - 2-way Email communication
  - Student work submissions
- The criteria pupils must meet to be eligible for enrollment at the charter school for distance education

The enrollment process begins when parents access the enrollment website: (https://nevadavirtual.org/) and submit the required documentation via Infinite Campus Parent Portal. When the student application packet is complete, the family is referred to a school placement counselor. This staff member helps the family to determine the most appropriate course of study. Student courses are then loaded into the learning management and student information systems. The school-based enrollment team then sends a formal request of records to the student's previous school, requests records to be released through the student information system, Infinite Campus, and enrollment is complete. NVCS retains all student records during the schooling of students. As required by 388.846 Nevada Virtual Charter School will provide written notice to the board of trustees of the school district where the pupil resides.

NVCS is a state-wide charter school. As such, continued enrollment is open to all students with the exception of those provided under NRS 386.580. NVCS may request to close enrollment pursuant to NRS 386.580. Students requesting enrollment after such a date will be placed on a waiting list according to the approval date. Students are enrolled on a first come, first served basis and are accepted for enrollment throughout the school year. If applications exceed space available, NVCS applicants will be placed on a wait-list to be enrolled in order of application sufficiency. Multiple students in a family will be enrolled at the same time based on the earliest approval date. NVCS will only enroll full-time students, including those authorized to take dual credit courses. Students not achieving Full Time status will be adjusted in Infinite Campus to reflect current Enrollment status at NVCS.

NVCS utilizes an expansive competency-based curriculum for online learning from ACCEL. Students requesting enrollment can be placed in courses anytime throughout the school year when enrollment is approved. Students in grades 9-12 requesting enrollment will be placed in courses and assigned grades and/or a standing in courses according to the transfer grades provided by the sending school. All students are taking their 6 courses concurrently. Students and parents sign a Student/Parent Acknowledgment stating:

a. Students will work on each course that is assigned in the plan of study each week and finish the course in the prescribed time frame. All course progress is documented through course records in the learning management system.
b. Students will have one semester to complete the course work assigned to

b. Students will have one semester to complete the course work assigned to them for that semester.

c. The parent will actively monitor student progress and contact the teacher if any issues arise.

d. The teacher, student, and parent agree to be in two-way contact (contact between teacher and student) no less than one (1) time per week to discuss all courses and assignments which are assigned to the student. A log of contact will be maintained in the system and include the date, time and synopsis of student/teacher discussion.

e. The grading scale, mid-term and final exam schedule, along with remediation offerings and the importance of discussing any questions or concerns early on during work on the assigned courses has been communicated to the student.

f. The student is also expected to participate in all state and district-wide testing. The consequences for failure to uphold the agreement are discussed with parent and student. These include remediation, interventions, and possible truancy notice.

### 4. Organizational Viability and plans for the Proposed Charter Term

# A. Written Narrative [Limited to 10 pages]

Please include a written narrative describing the current Governing Board's capacity, skills, and qualifications for continued successful implementation of the school's design, as well as a growth plan for adding/replacing board members that support the school's success. This section should also include a description of any organizational improvements that the charter school has undertaken or plans to implement in response to past performance, including board training and development. Additionally, should the school contract with a Charter Management Organization (CMO) or Education Management Organization (EMO), this section should speak to the oversight and monitoring by the local board of the services provided by these organization(s)

Nevada Virtual's Governing Board has been deeply committed to the school since its inception. The Board Chair and other members have been active participants for several years and have been ambassadors for the students and families who attend. Over the past few terms, the Board has gained new members that offer great new perspectives and bring diverse areas of expertise. The current Board has committed to a vision of high expectations for student achievement and quality instruction. The board understands their role is to govern, not manage, by setting a clear vision, objectives, and policies for the school, and ensuring that they are adhered to. The Board of Nevada Virtual Charter School believes that effective governance can't occur without effective board engagement—and engagement is much more than board members showing up at meetings, but rather working regularly and consistently with their Executive Directive to ensure the school is being well managed. Each member of our five-member board brings their own background and expertise in decision making and input for school-specific board policies and procedures.

# Samantha Morris, Board President

Mrs. Morris has served as Board President of the Nevada Virtual Board since September 2018. She joined the Board in 2015 as both a parent of students attending and graduating from NVCS and as a business owner. Mrs. Morris sets the pace for commitment to the school and students who attend. She ensures that the Board understands the school's mission and vision and creates meaningful discussions to ensure the success of our students.

# Shannon Barry, Vice President

Mrs. Barry is very active in the community, fundraising for cystic fibrosis, which her daughter has. She is on the Board of Directors for the Cystic Fibrosis of Nevada. She is also an advocate and volunteers for Gender Justice of Nevada. Mrs. Barry had been a parent at the school for almost 10 years. Two of her children have graduated from the Nevada Virtual Charter School, with her son moving on the UNLV's Honor College earning his Master's degree in nursing.

#### Shannon Dangl, Treasurer

Mrs. Dangl has worked in education for many years. She currently works at Southern Utah University, UNLV and BYU Idaho, all part time. She brings a unique perspective of the needs of pos-secondary students and how NVCS can prepare students for college and career.

#### Jordan Sommaggio, Member

Mr. Sommaggio is the Director of Development at the YMCA. He is over the fundraising budget, government affairs work, risk mitigation and legal type work. Mr. Sommaggio has his Associate degree in child psych pathology and a double Bachelor's in criminal justice and political science. He graduated top of his class in law school and has his Master's in nonprofit management. Mr. Sommaggio is celebrating his Board one year anniversary with Nevada Virtual in October.

#### Elizabeth McFadden, Member

Ms. McFadden recently rejoined the Nevada Virtual Board. She had been an active member for 6 years before her move to Idaho Falls. NVCS is excited to have her back as a board member, as she brings a wealth of educational knowledge as a teacher and most recently as an Assistant Principal in CCSD. Ms. McFadden has a Master's in Curriculum Instruction and School Administration and her Bachelor's in music education. Board recruitment is a year-round process. The Nevada Virtual Board is always on the lookout for candidates who are able understand the school's mission and history, who can discuss tough issues in a candid yet professional manner. The Boards also considers more specific skills and perspectives they might need to achieve the requirements of a Board and goals of the school.

The Nevada Virtual Board has shared beliefs and values about what is possible for students and their ability to learn, and of the system and its ability to teach all children at all levels. The Board regularly reviews the services provided by the school's CMO and annually evaluates it. This past year, the Board determined that the school's former EMO, K12/Stride, was not providing adequate services for the school and nor meeting its fiscal or academic obligations to the school, its staff, students, and families. To improve outcomes for students and the school, the Board has now contracted with ACCEL to provide high-quality, robust, Nevada Academic Content Standards aligned curriculum and platform services.

The NVCS Board has contracted with various Board trainers over the years, most recently from the National Charter School Institute. Furthermore, using Governing for Greatness as a guide, the Board reviews best practices monthly as part of Board trainings at the Board meetings.

The Board's primary responsibility is to set policies, goals, and adopt and approve financial budgets. The Board is also empowered to:

- Ensure that the school adheres to the requirements and goals outlined in the charter, as well as state and federal guidelines;
- Hold the Executive Director and Finance team accountable for academic and fiscal outcomes;
- Provide financial oversight through budget approval and monthly review of finances; and
- Work with the community to ensure success for the school.

# **B. Required Supporting Documents**

Please upload with your renewal application the following documents:

- Board Member Roster (page 8 of this application). Note that only names, contact information and Board leadership information are required. Information provided in this section should match Epicenter.
- Board Chair Assurance Statement & Signature (see page 11 of this application)
- For schools contracting with a CMO or EMO, a copy of a draft contract for the upcoming term.

#### 5. Fiscal Soundness and Plans for the Proposed Charter Term

#### A. Written Narrative [Limited to 10 pages]

Please include a written narrative describing the current fiscal state of the school and plans during the upcoming charter term to ensure it remains financially viable. This section should also include a description of any financial improvements that the charter school has undertaken or plans to implement.

The budget for Nevada Virtual Charter School has been meticulously crafted based on conservative estimates and historical data, considering the school's reduced enrollment. This approach aims to ensure the school's financial stability while fulfilling its mission. Let's break down the key points regarding revenues and expenses.

#### Revenues:

The budget relies on conservative estimates and historical data, considering reductions in enrollment to operate Nevada Virtual Charter School. The primary source of revenue is the Pupil Centered Funding Plan (PCFP), which is based on enrollment projections. For the fiscal year (FY24), the budget assumes an enrollment of 1700 students, reflecting a reduction model.

State Revenues include additional funds such as State SPED and CTE funds, which contribute to the school's financial resources.

Federal Revenues encompass various sources, including Title I, SPED-IDEA Part B, Title II, Part A, Title IV, and ARP ESSER funds. These federal funds play a crucial role in supporting the school's programs and initiatives.

#### Expenses:

Salaries are calculated based on 109 Full-Time Equivalents (FTEs), reflecting the school's staffing requirements.

Benefits expenses are estimated using historical data, with an average cost of \$7,966 for medical benefits. The school also offers retirement benefits through PERS. Other benefit-related costs include Medicare tax, unemployment insurance, and worker's compensation.

Purchased services are based on historical data and are projected to be \$3,852,996. This category encompasses various services required to support the school's operations. Books & Supplies are estimated at \$3,603,882, reflecting the school's commitment to providing educational resources.

*Capital Outlay, based on historical data, is estimated at \$21,000 and includes expenditures for depreciation.* 

Other Outgo or Dues & Fees are also based on historical data and are projected to be \$405,701.

Nevada Virtual Charter School has proactively built a conservative budget, considering recent changes in enrollment. By meticulously managing resources while maintaining the school's mission, the budget achieves a surplus each year. This surplus contributes to the growth of the fund balance, which serves as a financial safeguard against contingencies such as reduced funding levels, fluctuations in enrollment, or unforeseen events.

This prudent financial approach demonstrates the school's commitment to fiscal responsibility and its ability to adapt to changing circumstances while continuing to provide quality education to its students.

Please upload with your renewal application the following school board-approved documents:

Budget for the current and upcoming fiscal year (FY25).<sup>4</sup>

# 6. Additional Information from the Governing Board Supporting Renewal

Please provide any information or data that the governing body of the charter school determines supports the renewal of the charter contract. This information must include:

- If applicable, external evaluations or academic data submitted within this section must be independently audited and verified by the person performing the evaluation as required by <u>NAC 388A.415</u>.
- Agenda and draft minutes for the meeting where the governing body voted to approve the submission of the renewal application.

<sup>&</sup>lt;sup>4</sup> Applicants should use the budget template provided by the SPCSA. Should there be questions, or if incomplete information submitted, SPCSA staff will reach out to the applicant for additional information.

#### OVERSIGHT

SPCSA staff will include any Site Evaluations in the recommendation and provide documentation collected during visits to the Board as part of the renewal process. Additionally, SPCSA staff may consider and include the results of any subrecipient grant monitoring.

Renewal decisions for schools operating under charter contacts are based on historic performance data as evidenced by both the NSPF Performance Framework as well as the SPCSA Performance Frameworks. Historical anecdotes or unsolicited data, e.g. leadership changes or past programmatic adjustments, may be included in the report but will be given less weight when considered by the Authority in making renewal decisions. Additionally, renewal decisions will be based on the overall financial and organizational health of the public charter school. Evidence from both the financial framework and financial audits will be used to assess the overall financial health of a school, and the SPCSA Organizational Framework will be used to inform the assessment of the organizational health of a school, and to help determine whether or not the school is compliant under local, state and federal law.

Schools which are contemplating material amendments, e.g. changes to the mission statement, grade levels served, enrollment, facilities expansion, academic program, instructional delivery, management agreement, etc. will be permitted to submit such amendment requests in the event that the school is renewed based on past performance. Schools are permitted to draft such amendment requests during the renewal process for filing immediately following the renewal decision by the Authority. Stated another way, a school may submit formal amendments for consideration by the Authority separately from the renewal application.

It is the responsibility of the school to ensure that the content is accurate and reflects information provided by NDE and the SPCSA. Any discrepancies between the data submitted and data previously provided by NDE or the SPCSA will result in a request for resubmission of a compliant and complete application from SPCSA staff.

Schools are required to submit the agenda and draft minutes for the meeting where the governing body voted to approve the submission of the renewal application into the appropriate areas in Epicenter prior to filing the renewal application, as called for in Section 6 of this application template. Failure to submit the agenda and draft minutes into the appropriate areas in Epicenter prior to filing the renewal application will result in the return of the renewal application and a request for resubmission of a compliant and complete application from SPCSA staff.

#### ACCESSIBILITY TO INDIVIDUALS WITH DISABILITIES

All charter school applications and renewals are required to be ADA compliant as described by Section 508 of the Rehabilitation Act of 1973 (refer to 29 U.S.C. 794d). This statute requires access to and use of Federal executive agencies and information technology (ICT) by individuals with disabilities. Compliance with Section 508 is mandatory for all entities receiving federal funds-including the SPCSA and its charters.

# **2023 WRITTEN APPLICATION FOR RENEWAL OF CHARTER**

School Name & Contact Info	Name: Nevada Virtual Charter School (NVCS) Address: 8645 S. Eastern, STE 100 Phone: 702-407-1825 Website: www.nevadavirtual.org		
School Leader Name & Contact Info	Name: Yolanda H Title: Executive D Contact info: 702		
	Chair/President	Name: Samantha Morris Email: <u>samanthaamorris@gmail.com</u> Phone: 702-807-1655	
	Vice Chair/Vice President	Name: Shannon Barry Email: only1elvis@yahoo.com	
Governing Board	Treasurer	Name: Shannon Dangle Email: noedangling@cox.net	
Names & Contact Info	Member	Name: Jordan Sommagio Email: <u>sommaggio@gmail.com</u>	
Add rows/names as may be necessary	Member	Name: Elizabeth McFadden Email: eamcfadden0912@gmail.com	
may be necessary	Member	Name: Email:	
	Member	Name: Email:	
	Member	Name: Email:	

#### ACADEMIC PERFORMANCE<sup>5</sup>

2021 - 22 SPCSA	Campus 1 (NVCS MS)		Campus 2 (NVCS HS)		Campu	s 3 (name)		
Academic Performance rating	NR		NR					
	Campus 1 (N	IVCS MS)	Campus 2 (NVC	CS HS)	Campu	s 3 (name)		
2021 - 22 NSPF Index	42		53.5					
Score. <sup>6</sup>	Campus 4	(name)	Campus 5 (na	ame)	Campu	s 6 (name)		
2019 - 20.7 NSPF Rating	Campus 1 (N	IVCS MS)	Campus 2 (NVC	CS HS)	Campu	s 3 (name)		
<i>Complete campus boxes</i> <i>as may be applicable</i>	Campus 4	(name)	Campus 5 (name)		Campu	s 6 (name)		
2018 - 19 NSPF Rating	Elementary School Rating		Middle School Rating		High Sc	hool Rating		
	NA		3			3		
CSI, ATSI, or TSI Identification	Please list any years in which your school was identified as a CSI (Comprehensive Support and Improvement), TSI (Targeted Support and Improvement), or ATSI (Additional Targeted Support and Improvement) school by NDE.							
		2018/19, 2021/22						
	Class of 2018-19	Class of 2019-20	Class of 2020-21		lass of 021-22			
Four-Year Graduation Rate	83.7%	85.82%	88.69%		36.2%			

<sup>&</sup>lt;sup>5</sup> For schools applying for a third charter term or beyond, NAC 388A.415 provides that the State Public Charter School Authority will give the academic performance of pupils a greater weight than that assigned to it on the first renewal. SPCSA staff will include academic performance data for any previous charter term for the Authority's consideration.

<sup>&</sup>lt;sup>6</sup> The Nevada Department of Education (NDE) calculated NSPF index scores for the 2021-22 school year but did not calculate corresponding star ratings.

<sup>&</sup>lt;sup>7</sup> Due to COVID-19, the Nevada Department of Education (NDE) applied for and was granted a 2019 - 20 school year waiver from the US Department of Education for certain assessment, accountability, school identification, and reporting requirements established by the Every Student Succeeds Act (ESSA). Accordingly, for the 2019 - 20 school year, Nevada statewide assessments were not administered and the NDE did not calculate Nevada School Performance Framework (NSPF) school ratings,

#### **OPERATIONAL OVERVIEW**

	CURRENT YEAR ENROLLMENT & DEMOGRAPHIC DETAILS									
Total Student	t Enrolli	ment [2	2023 Validat	tion Day] =						
Gender					Ethn	icity/R	a c	е		
Female	N	lale	Asian	Black	White	Hispanic/La	ati	American	Pacific	
						no		Indian/Alaskan	Islander	
								Native		
52.02%	47	.88%	5.06%	22.81%	32.7%	35.11%		.88%	3.2%	
Spec	ial	Ро	pulati	ons			ts o	on Waitlist		
Students	ELL	s	Homeless	Free/Redu	Number of	Students on	Pe	ercentage of Waitli	st Students	
w/disabili	(perce	ent)	Students	ced Lunch	Wa	itlist		w/Preference S	Status	
ties			(percent)	Eligibility						
(percent)				(percent)						
12.3%	4.69		1%	57.3%		0		0		
	Staf	f Ret	ention		Discipline Data (2022 - 23)					
Number of	Tota		Percentag	Percentag	Number of	out of school		Number of expl	Ilsions	
	Numbe		е	e returning	suspe	nsions				
nal Staff	Stat	ff	returning	staff						
			staff	2022-23						
			2021-22							
57	107	7	88%	86.5%		0		0		
Y	ear-t	o-Yea	ar Mobili	ity [Stude	nt Reten	tion from (	0 c t	. 1 to Oct.1]	8	
2018 - 20	)19	20	19 - 2020	2020 -	- 2021	2021 - 2022	2	2022 - 2	2023	
48.8%		38.79	%*First yea	ır 57.	6%	56.6%		54.89	%	
			out grades							
			K-5							

#### ACADEMIC PERFORMANCE

SPCSA A	SPCSA Authority Academic Programmatic Audit Findings						
2022- 23	No Notice	Notice of Concern	Notice of Breach				
2021- 22	No Notice	Notice of Concern	Notice of Breach				
2020- 21	No Notice	Notice of Concern	Notice of Breach				
2019- 20	No Notice	Notice of Concern	Notice of Breach				
2018 - 19	No Notice	Notice of Concern	Notice of Breach				

<sup>&</sup>lt;sup>8</sup> To calculate student retention, subtract the number of students from year 2 not returning from year 1, and divide this result by the total number of students in year 1. For example, if there were 5 students in year 1, and 1 student did not return in year 2, the retention calculation would be: (5-1)/5, or 80%.

#### FINANCIAL PERFORMANCE

_								
SPCSA A	SPCSA Authority Financial Programmatic Audit Findings							
2022- 23	No Notice	Notice of Concern	Notice of Breach					
2021- 22	No Notice	Notice of Concern	Notice of Breach					
2020- 21	No Notice	Notice of Concern	Notice of Breach					
2019- 20	No Notice	Notice of Concern	Notice of Breach					
2018 - 19	No Notice	Notice of Concern	Notice of Breach					

#### **ORGANIZATIONAL PERFORMANCE**

SPCSA A	SPCSA Authority Organizational Programmatic Audit Findings						
2022- 23	No Notice	Notice of Concern	Notice of Breach				
2021- 22	No Notice	Notice of Concern	Notice of Breach				
2020- 21	No Notice	Notice of Concern	Notice of Breach				
2019- 20	No Notice	Notice of Concern	Notice of Breach				
2018 - 19	No Notice	Notice of Concern	Notice of Breach				

#### **NEXT CHARTER TERM**

Current Enrollment Cap & Grade Spans for next charter term								
	2024- 2025- 2026- 2027- 2028- 2029-							
	2025	2026	2027	2028	2029	2030		
Planned Enrollment Caps	2100	2100	2100	2100	2100	2100		
Planned Grade Spans	6-12	6-12	6-12	6-12	6-12	6-12		

Note: the enrollment cap and grade span information provided above should match current levels approved by the Authority, including previously approved amendments (such as expansions/new campuses) that have yet to take effect. These totals were provided in the school in the Performance Summary report submitted to the school by SPCSA staff on or before June 30.

Should the school propose a change in the enrollment cap or grade configuration during the upcoming charter term, please outline this change and provide a short rationale and additional information for the proposed change. Note that a change to the enrollment cap or grade configuration requires separate Authority approval.

#### **BOARD MEMBER ASSURANCE STATEMENT**

I certify that the governing body of this charter school has voted that the school and its staff will adhere to the renewal process expectations outlined in the Renewal Guidelines. The information provided in this charter renewal application is true and correct. I also certify that the governing body of this charter school understands that any academic, financial, or organizational performance data collected during the period of the current charter term which is analyzed and reported following a renewal vote may be considered by the Authority in making performance and accountability decisions in the subsequent charter term.

Signature of Head of School:

Date: 10/11/2023 Signature of President/Chair of Governing Body:

Date Governing Body voted to approve application for renewal: 10/11/2023

# Nevada Virtual Academy Governing Body List SY22-2023

First Name	Last Name	Office	County of Residence	Orig.Term Start	Current Term	Number of Terms	NRS 386.549 Membership	Address (members home address)	Phone *	E-mail *	Teacher Yes or
				Date	Ending	Served	Category				No
Samantha	Morris	President	Clark	10/2015 1 yr term	10/2023	1	Business/Parent	5109 Cascade Pools Ave., Las Vegas, NV 89131	702-807-1655	<u>samanthaamorris@gmail.com</u>	No
Jordan	Sommaggio	Member	Clark	10/2023 1 yr term	10/2023	1	Law/Accounting	9683 Copal Rise Ave., Las Vegas, NV 89148	702-526-0437	sommaggio@gmail.com	No
Shannon	Dangl	Treasurer	Clark	05/2018 1 yr term	8/2023	5	Technology	2575 Anchorgate Drive, Henderson, Nevada 89052	702-418-4528	noedangling@cox.net	Yes
Shannon	Barry	Vice- President	Clark	11/2018 1 yr term	9/2023	5	Parent	2570 Highland Cliff Drive Henderson, Nevada 89052	435-216-3039	only1elvis@yahoo.com	No
Elizabeth	McFadden	Member		08/2023 1 yr term	8/2024	0	Educator	8685 Via Napoleone Cricle Las Vegas, NV 89143	702-675-5889	eamcfadden0912@gmail.com	Yes

• Phone numbers are private and are not to be released to the general public. The board voice mail is (702) 407-1825 option 2

• Email addresses are private and are not to be released to the general public. The board email is <u>NVCSBoard@nvvirtual.org</u>

List updated on August 30, 2023



# Nevada Virtual Charter School DRAFT 2024-2025 Student Calendar

#### <u>2024</u>

Monday, August 12	Classes Begin
Monday, September 2	Labor Day (No School)
Monday, October 7	Staff Professional Development (No School for students)
Friday, October 11	End of First Grading Period (40 days)
Friday, October 25	Nevada Day Observed (No School)
Tuesday, November 5	Election Day (No School)
Friday, November 11	Veteran's Day Observed (No School)
Wednesday, November 27	No School for Students and Licensed Employees
Thurs-Fri, November 28, 29	Thanksgiving Day and Family Day (No School all students and staff)
Friday, December 20	End of Second Grading Period (43 days)
	End of First Semester (87 days) Winter Break Begins – End of Day for Students and Licensed Employees

No School December 20 - January 6

#### <u>2025</u>

Tuesday, January 7	Classes Resume
	Second Semester Begins
Monday, January 20	Martin Luther King, Jr. Day (No School)
Monday, February 17	Presidents' Day Observed (No School)
Friday, March 14	End of Third Grading Period
	Spring Break Begins – End of Day for Students and Licensed Employees
	No School March 17 - March 21
Monday, March 24	Classes Resume
Monday April 7	Staff Professional Development (No School for students)
Friday April 18	Contingency Day 1 (No School)
Monday, April 21	Contingency Day 2 (No School)
Friday, May 9	Staff Professional Development (No School for students)
Friday, May 23	Last Day of Classes
	End of the Second Semester/Fourth Grading Period
Tuesday, May 27	Contingency Day 3 (if needed)

Joe Lombardo Governor STATE OF NEVADA

Rebecca Feiden Executive Director



STATE PUBLIC CHARTER SCHOOL AUTHORITY

1749 North Stewart Street Suite 40 Carson City, Nevada 89706-2543 (775) 687-9174 · Fax (775) 687-9113 2080 East Flamingo Road Suite 230 Las Vegas, Nevada 89119-5164 (702) 486-8895 · Fax (702) 486-5543

# **Charter School Budget - Renewal**

School name here from "Form 1 Cover" tab @ B20

x Renewal Budget

#### ENROLLMENT AND PUPIL CENTERED FUNDING PLAN INFORMATION School name here from "Form 1 Cover" tab @ B20 Renewal Budget

Ken	ewai Budget	WEIGHTED ACTUAL ADE PRIOR YEAR ENDING 06/30/23	WEIGHTED ACTUAL ADE CURRENT YEA A <u>DE ENDING 06/30/2</u> 4	R	WEIGHTED ESTIMATED ADE - YEAR ENDING 06/30/24
1.	Pre-kindergarten (NRS 387.123)	x .6 =	x .6 = 0.0	x .6 =	0.0
2. 3.	Kindergarten Kindergarten Elementary	x .6 = 0.0 x 1 = 0.0	x.6 = 0.0 x 1= 0.0	x .6 = x 1=	0.0 0.0
4.	Secondary	2,213	2,213		1,700
5.	Ungraded				
6.	Subtotal	2,213.0	2,213.0		1,700.0
7.	Students transported into Nevada from out-of-state				
8.	Students transported to another state				
9.	Total WEIGHTED enrollment	2,213.0	2,213.0		1,700.0
10.	Hold Harmless				
11.	Adjusted Base Per Pupil Rate as (found in Pupil Centered Fund		\$8,966 Total Adjusted Base Allocation (AD	0E * per pupil rate)	\$15,242,268
12.	Total Local Special Education Dis	tributions		\$0	
13.	Total English Learner Allocation (	if applicable)		\$338,911	
14.	Total At-Risk Student Allocation (	f applicable)		\$502,091	
15	Total Gifted and Talented Allocati	on (if applicable)		\$0	
16.	TOTAL PUPIL CENTERED FUNI	DING PLAN (Number 11 + 12 + 13 + 14 + 1	15)		\$16,083,270

Fiscal Year 2023-2024 Charter School School name here from "Form 1 Cover" tab @ B20

Form 2 Enrollment - ADE

Form 3		(1)	(2)	(3)	(4)	
School name here from "Form 1 Cover" tab @ B20			ESTIMATED	BUDGET YEAR	ENDING 06/30/24	
Renewal E	Budget	PRIOR	CURRENT			AMENDED
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED	APPROVED
			0			
1100 Tax	valorem Taxes		0			
	Proceed of Mines		0			
	es & Use/School Support Taxes		0			
	nalties & Interest on Tax		0			
	sidential Construction Tax		0			
1190 Oth			0			
	venue from Local Govmt Units other than School		0			
	tricts		0			
1300 Tuit			0			
	nsportation Fees		0			
	estment Income		29,004			29,00
	od Services		0			,••
	ly Sales - Reimbursable Program		0			
	ly Sales - Non-Reimbursable Progrm		0			
	ecial Functions		0			
	ly Sales - Summer Food Program		0			
	trict Activities		0			
1800 Cor	mmunity Service Activities		0			
	er Revenues		0			
1910 Rer	nt		0			
1920 Dor	nations		0			
1930 Gai	ins/Loss on Sales of Capital Assets		0			
	tbook Sales & Rentals		0			
1950 Mise	c Revenues from Other Districts		0			
1951 Pas	ss Through dollars from sponsored district		0			
1960 Mise	c Revenues from Other Local Govt		0			
1970 Ope	erating Revenues		0			
	fund of Prior Year's Expenditures		170,025			170,02
1990 Mise	cellaneous - local sources		9,419	9,419	9,419	9,41
TOTAL LOO	CAL SOURCES	0	208,448	9,419	9,419	208,44
3000 RE	VENUE FROM STATE SOURCES					
	restricted Grants-in-Aid		0			
	FP - Adjusted Base Funding		15,242,268	19,022,948	19,022,948	15,242,26
	FP - Auxillary Services - Transportation		0	,	,012,010	
	FP - Auxillary Services - Food Service		0			
	cal Special Education Funding under PCFP		0			
	te Govt Restricted Funding		75,176			75,17
	ecial Transportation		0			, • •
	ult High School Diploma Program Fnd		0			
	ss Size Reduction		0			
	FP - (restricted use)		0			
	FP - Englist Learner (restricted use)		338,911	361,019	338,915	338,91
	FP - At-Risk (restricted use)		502,091	412,593	502,096	502,09
	FP - Gifted and Talented (restricted use)		0			
3256 PCI	te Special Ed Funding		980,447	719,457	719,457	980,44
			,			
3270 Sta	venue in Lieu of Taxes					
3270 <b>Sta</b> 3800 Rev			0			
3270 <b>Sta</b> 3800 Rev	venue in Lieu of Taxes		0			
3270 <b>Sta</b> 3800 Rev 3900 Rev	venue in Lieu of Taxes	0	0	20,516,017	20,583,416	17,138,89

Form 3 Revenues

Page 1 of 2

7/17/2023

		(1)	(2)	(3)	(4)	(4)
		(-)	ESTIMATED	• •	ENDING 06/30/24	• •
		ACTUAL				
		PRIOR	CURRENT			AMENDED
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED	APPROVED
4000	FEDERAL SOURCES					
4100	Unrestricted Grants-in-Aid DIRECT from Fed Govt		0			
4103	E-Rate Funds		0			
	Unrestricted Grants-in-Aid from Fed Govt pass thru					
4200	the State		0			
4300	Restricted Grants-in-Aid Direct - Fed		0			
	Restricted Grants-in-Aid Fed Govnt pass-thru the					
4500	State		1,910,628	1,860,538	1,860,538	1,910,628
4700	Grants-in-Aid from Fed Govt Thru Other					
4700	Intermediate Agencies Revenue in Lieu of Taxes		0			
4800 4900	Revenue for/on Behalf of School District		0			
4900			0			
TOTAL	FEDERAL SOURCES	0	1,910,628	1,860,538	1,860,538	1,910,628
		(1)	(2)	(3)	(4)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/24	4
OTHE	R RESOURCES AND FUND BALANCE	ACTUAL				
0		PRIOR	CURRENT			AMENDED
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds		0			
5110	Bond Principal		0			
5120	Premium of Discount on the Issuance of Bonds Fund Transfers In		0			
5200			0			
5300	Gain/Loss on Disposal of Assets		0			
5400	Loan Proceeds Capital Lease Proceeds		0			
5500 5600	Other Long-Term Debt Proceeds		0			
<b>6000</b>	Other Items		0			
6100	Capital Contributions		0			
6200	Amortization of Premium on Issuance of Bonds		0			
6300	Special Items		0			
6400	Extraordinary Items		0			
	OTHER SOURCES	0	0	0	0	0
	PENING FUND BALANCE					
	ved Opening Balance		71,350	71,350	71,350	71,350
	erved Opening Balance		1,804,161	1,804,161	1,804,161	1,804,161
	OPENING FUND BALANCE	0	1,875,511	1,875,511	1,875,511	1,875,511
Prior F	Period Adjustments					
	ual Equity Transfers					
ΤΟΤΑΙ	ALL RESOURCES	0	21,133,480	24,261,485	24,328,884	21,133,480

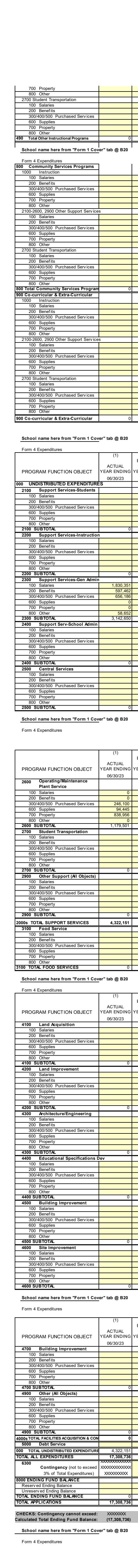






Page 4 of 12

100 REGULAR PROGRAMS 1000 Instruction	ACTUAL YEAR ENDING 06/30/23	CURRENT YEAR ENDING 06/30/24	IENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED
100 Salaries 200 Benefits 300/400/500 Purchased Services	4,027,421 1,769,567 4,839,109	3,391,940 1,488,707 624,405	1,872,759 583,997	1,692,897 693,997	3,391,940 1,488,707 624,405
600 Supplies 700 Property 800 Other	0 0 150,439	2,933,125 0 43		3,383,125 	2,933,125
2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits	660,990 290,426	0			
300/400/500 Purchased Services 600 Supplies 700 Property 800 Other	50,450 0 0 16,348	0 0 0 0			
2700 Student Transportation 100 Salaries 200 Benefits	10,040	0			
300/400/500 Purchased Services 600 Supplies 700 Property		0 0 0			
800 Other 100 TOTAL REGULAR PROGRAMS 140 Summer School for Reg Programs	11,804,749 <b>s</b>	0 8,438,220		10,054,227	8,438,220
1000Instruction100Salaries200Benefits		0			
300/400/500 Purchased Services 600 Supplies 700 Property		0 0 0			
800 Other 2100-2600, 2900 Other Support Services 100 Salaries	5	0			
200 Benefits 300/400/500 Purchased Services 600 Supplies		0 0 0			
700 Property 800 Other 2700 Student Transportation 100 Salaries		0 0			
200 Benefits 300/400/500 Purchased Services 600 Supplies		0 0 0 0			
700 Property 800 Other 140 TOTAL Summer School - Reg Prog	0	0 0 0		0	0
School name here from "Form 1 Cover'	(1)	(2)	(3)	(4)	(5)
PROGRAM FUNCTION OBJECT		ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL
200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries	06/30/23	06/30/24	APPROVED 787,572	APPROVED 672,069	APPROVED 583,729
200 Benefits 300/400/500 Purchased Services 600 Supplies	337,096 58,557 0	267,251 327,834 0	346,532	295,466	267,251 327,834
700 Property 800 Other 2100-2600, 2900 Other Support Services	0 18,975 S	0			
100 Salaries 200 Benefits 300/400/500 Purchased Services		210,019 72,431 0	317,563	145,450 45,677 317,563	210,019 72,431
600 Supplies 700 Property 800 Other		0 0 0			
2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services		0 0 0			
600Supplies700Property800Other	0	0 0 0			
200 SPECIAL PROGRAMS 240 Summer School for Special Progr 1000 Instruction	1,181,836 ams	1,461,264	1,451,667	1,476,225	1,461,264
100Salaries200Benefits300/400/500Purchased Services		0 0 0			
600 Supplies 700 Property 800 Other 2100-2600, 2900 Other Support Services	5	0 0 0			
2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services		0 0 0			
600 Supplies 700 Property 800 Other		0 0 0			
2700 Student Transportation 100 Salaries 200 Benefits		0			
300/400/500 Purchased Services 600 Supplies 700 Property 800 Other		0 0 0 0			
240 TOTAL Summer School - Spec Prog		0		0 Budget Eiscal	0 Vear 2023-2024
School name here from "Form 1 Coverage Form 4 Expenditures	20 س			goti isCal	Year 2023-2024 7/17/2023
	(1)	(2) ESTIMATED	(3) BUDGET YEAF	(4) R ENDING 06/30/	
	ACTUAL YEAR ENDING 06/30/23	CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED	AMENDED FINAL APPROVED
300Vocational & Technical Programs1000Instruction100Salaries200Benefits		0			
300/400/500 Purchased Services 600 Supplies 700 Property		0 0 0 0			
800 Other 2100-2600, 2900 Other Support Services 100 Salaries	6	0			
200 Benefits 300/400/500 Purchased Services 600 Supplies		0 0 0			
700 Property 800 Other 2700 Student Transportation		0			
100Salaries200Benefits300/400/500Purchased Services600Supplies		0 0 0 0			
700 Property 800 Other 300 Total Vocational & Technical Prog	0	0 0 0		0	C
School name here from "Form 1 Cov	er" tab @ B20			Budget Fiscal	Year 2023-2024
Form 4 Expenditures	(1)	(2)	(3)	(4)	(5)
PROGRAM FUNCTION OBJECT		ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL	AMENDED FINAL
<b>340 Summer School for Voc &amp; Tech</b> 1000 Instruction 100 Salaries	06/30/23	06/30/24	APPROVED	APPROVED	APPROVED
200 Benefits 300/400/500 Purchased Services 600 Supplies		0 0 0 0			
700 Property 800 Other 2100-2600, 2900 Other Support Services	6	0			
100 Salaries 200 Benefits 300/400/500 Purchased Services		0 0 0 0 0			
600 Supplies 700 Property 800 Other 2700 Student Transportation		0 0 0			
100 Salaries 200 Benefits 300/400/500 Purchased Services		0 0 0			
600 Supplies 700 Property 800 Other		0 0 0			
340 Total Summer School for Voc & T           420 English for Speakers of Other Lar           1000 Instruction           1000 Salaries	0 1g	0		0	143,256
200 Benefits 300/400/500 Purchased Services 600 Supplies		41,482 0 0		54,548	41,482
700 Property 800 Other 2100-2600, 2900 Other Support Services	6	0			
100 Salaries 200 Benefits 300/400/500 Purchased Services		0 0 0			
600 Supplies 700 Property 800 Other		0 0 0			
2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services		0			
600 Supplies 700 Property 800 Other		0 0 0			
420 Total Speakers of Other Lang School name here from "Form 1 Cov	0 er" tab @ B20	184,738	0	,	184,738 Year 2023-2024
Form 4 Expenditures		(0)		(	7/17/2023
	(1) ACTUAL	(2) ESTIMATED CURRENT		(4) R ENDING 06/30/	AMENDED
430 At Risk Education Programs	YEAR ENDING 06/30/23	YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED	FINAL APPROVED
1000Instruction100Salaries200Benefits300/400/500Purchased Services		24,874 0 6,810			24,874 6,810
600Supplies700Property800Other		450,000 0			450,000
2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits	6	213,200 112,134		342,253 149,036	213,200 112,134
300/400/500 Purchased Services 600 Supplies 700 Property 800 Other		0 0 0			
800 Other 2700 Student Transportation 100 Salaries 200 Benefits		0			
300/400/500 Purchased Services 600 Supplies 700 Property		0 0 0 0			
800 Other 430 Total At Risk Education Programs 440 Summer School for Other Inst Pro	0 9g	0 0 807,018		491,289	807,018
1000Instruction100Salaries200Benefits		0			
300/400/500 Purchased Services 600 Supplies 700 Property		0 0 0 0 0			
900 Other	6	0			
800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits					
2100-2600, 2900 Other Support Services		0 0 0			
2100-2600, 2900 Other Support Services100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other2700 Student Transportation100 Salaries		0 0 0			
2100-2600, 2900 Other Support Services100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other2700 Student Transportation		0 0 0			
2100-2600, 2900 Other Support Services100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other2700 Student Transportation100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other	0	0 0 0 0 0 0			C
2100-2600, 2900 Other Support Services100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other2700 Student Transportation100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other		0 0 0 0 0 0 0 0 0			0 Year 2023-2024
2100-2600, 2900 Other Support Services100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other2700 Student Transportation100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other100 Salaries200 Benefits300/400/500 Purchased Services600 Supplies700 Property800 Other140 Total Summer School for Other Inst Prog		(2)	(3)	Budget Fiscal (4)	7/17/2023
2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 440 Total Summer School for Other Inst Prog School name here from "Form 1 Cover Form 4 Expenditures	er" tab @ B20 (1) ACTUAL YEAR ENDING	(2) ESTIMATED CURRENT YEAR ENDING	(3) BUDGET YEAF TENTATIVE	(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800 Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800 Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800 Other         440 Total Summer School for Other Inst Prog         School name here from "Form 1 Cove         Form 4 Expenditures         PROGRAM FUNCTION OBJECT         450 Gifted and Talented Programs         1000 Instruction	er" tab @ B20 (1) ACTUAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) BUDGET YEAF TENTATIVE APPROVED	Budget Fiscal (4) R ENDING 06/30/	7/17/2023 (5) 24 AMENDED
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         440       Total Summer School for Other Inst Prog         School name here from "Form 1 Cove         Form 4 Expenditures         PROGRAM FUNCTION OBJECT         450       Gifted and Talented Programs         1000       Instruction         100       Salaries         200       Benefits         300/400/500       Purchased Services	er" tab @ B20 (1) ACTUAL YEAR ENDING	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) BUDGET YEAF TENTATIVE APPROVED	(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800 Other         2700 Student Transportation         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800 Other         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800 Other         40 Total Summer School for Other Inst Prog         School name here from "Form 1 Cove         Form 4 Expenditures         PROGRAM FUNCTION OBJECT         450 Gifted and Talented Programs         1000 Instruction         1000 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800 Other	er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(3) BUDGET YEAF TENTATIVE APPROVED	(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         40       Total Summer School for Other Inst Prog         School name here from "Form 1 Cove         Form 4 Expenditures         PROGRAM FUNCTION OBJECT         450       Gifted and Talented Programs         1000       Instruction         1000       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       <	er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 40 Total Summer School for Other Inst Prog School name here from "Form 1 Cove Form 4 Expenditures PROGRAM FUNCTION OBJECT 450 Gifted and Talented Programs 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800 Other 2100-2600, 2900 Other Support Services 600 Supplies 700 Property 800 Other 2100-2600, 2900 Other Support Services 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property	er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         440       Total Summer School for Other Inst Prog         School name here from "Form 1 Cove         Form 4 Expenditures         PROGRAM FUNCTION OBJECT         Iso Gifted and Talented Programs         1000       Instruction         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2100-2600, 2900       Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services <td>er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td>(4) R ENDING 06/30/ FINAL</td> <td>7/17/2023 (5) 24 AMENDED FINAL</td>	er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         140       Total Summer School for Other Inst Prog         School name here from "Form 1 Cover         Form 4 Expenditures       Form 4 Expenditures         PROGRAM FUNCTION OBJECT         ISO         Gifted and Talented Programs         1000       Instruction         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2100-2600, 2900       Other Support Services         100       Salaries         200       Benefits </td <td>er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td>(4) R ENDING 06/30/ FINAL</td> <td>7/17/2023 (5) 24 AMENDED FINAL</td>	er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         440       Total Summer School for Other Inst Prog         School name here from "Form 1 Cove         Form 4 Expenditures       PROGRAM FUNCTION OBJECT         Iso Gifted and Talented Programs         1000       Instruction         1000       Instruction         1000       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2100-2600, 2900 Other Support Services         600       Supplies         700       Property         800       Other <td>er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td>(4) R ENDING 06/30/ FINAL</td> <td>7/17/2023 (5) 24 AMENDED FINAL</td>	er" tab @ B20 (1) ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(4) R ENDING 06/30/ FINAL	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         440       Total Summer School for Other Inst Prog         School name here from "Form 1 Cove         Form 4 Expenditures       PROGRAM FUNCTION OBJECT         150 Gifted and Talented Programs         1000       Instruction         1000       Instruction         1000       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2100-2600, 2900 Other Support Services         600       Supplies         700       Property         800       Other <td>er" tab @ B20  (1)  ACTUAL YEAR ENDING 06/30/23</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td>(4) R ENDING 06/30/ FINAL APPROVED</td> <td>7/17/2023 (5) 24 AMENDED FINAL</td>	er" tab @ B20  (1)  ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(4) R ENDING 06/30/ FINAL APPROVED	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         440       Total Summer School for Other Inst Prog         School name here from "Form 1 Cover         Form 4 Expenditures       Form 4 Expenditures         PROGRAM FUNCTION OBJECT         450       Gifted and Talented Programs         1000       Instruction         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2100-2600, 2900 Other Support Services         600       Supplies         700       Property         800       Other<	er" tab @ B20  (1)  ACTUAL YEAR ENDING 06/30/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(4) R ENDING 06/30/ FINAL APPROVED	7/17/2023 (5) 24 AMENDED FINAL
2100-2600, 2900 Other Support Services         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2700       Student Transportation         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         440       Total Summer School for Other Inst Prog         School name here from "Form 1 Cov         Form 4 Expenditures       Form 4 Expenditures         PROGRAM FUNCTION OBJECT         450       Gifted and Talented Programs         1000       Instruction         100       Salaries         200       Benefits         300/400/500       Purchased Services         600       Supplies         700       Property         800       Other         2100-2600, 2900 Other Support Services         600       Supplies         700       Property         800       Other <td>er" tab @ B20  (1)  ACTUAL YEAR ENDING 06/30/23</td> <td>(2) (3) (2) (3) (3) (3) (3) (3) (3) (3) (3</td> <td></td> <td>(4) R ENDING 06/30/ FINAL APPROVED</td> <td>7/17/2023 (5) 24 AMENDED FINAL</td>	er" tab @ B20  (1)  ACTUAL YEAR ENDING 06/30/23	(2) (3) (2) (3) (3) (3) (3) (3) (3) (3) (3		(4) R ENDING 06/30/ FINAL APPROVED	7/17/2023 (5) 24 AMENDED FINAL



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			0 0 0	
C	0	0	0 0 0	0
Year 2023-2024 7/17/2023	Budget Fiscal	1		b @ B20
			0 0 0	
			0 0 0	
		42,000 11,330	0 0 0	
		11,330	0	
			0 0 0 0	
(	0	53,330	0	0
			0 0 0	
			0	
			0 0 0 0	
			0	
			0 0 0 0	
C	0	0	0	0
Year 2023-2024 7/17/2023 (5)	(4)	(3)	(2)	<b>b @ B20</b> (1)
AMENDED FINAL APPROVED	ENDING 06/30/2 FINAL APPROVED	BUDGET YEAR TENTATIVE APPROVED	ESTIMATED CURRENT YEAR ENDING 06/30/24	CTUAL R ENDING 6/30/23
1,062,462 479,457	896,637 392,134	678,534 298,555	1,062,462 479,457	
6,051 42,000 291,368	80,225 42,000 291,368	280,038	6,051 42,000 0 291,368	
1,881,338 86,484 48,493	1,702,364 27,664 18,050	1,257,127	1,881,338 86,484 48,493	0
588,232 53,920 1,200	550,748 44,735	550,748	588,232 53,920 0 1,200	
778,329 165,000 70,089	641,197 165,000 68,109	550,748	778,329 165,000 70,089	0 1,830,351 597,462
364,057	363,787	373,087	364,057 0 0 0	656,186 0 0 58,652
599,146 577,906 202,918	596,896 686,114 255,444	373,087 1,921,868 627,335	599,146 577,906 202,918	3,142,650
145,026 76,676 1,610 1,004,136	147,899 83,418 1,172,875	2,632,620	145,026 76,676 0 1,610 1,004,136	
1,004,136 82,688 39,098 841,004	1,172,875 157,003 84,015 748,556	2,632,620	1,004,136 82,688 39,098 841,004	0
841,004 41,743 67,969 1,072,502	748,556 70,779 1,060,353	726,507 60,000 786,507	841,004 41,743 0 67,969 1,072,502	0
Year 2023-2024 7/17/202				0 @ B20
(5)	(4)	(3)	(2)	(1)
AMENDED FINAL APPROVED	ENDING 06/30/2 FINAL APPROVED	TENTATIVE APPROVED	ESTIMATED CURRENT YEAR ENDING 06/30/24	CTUAL R ENDING 6/30/23
32,878 20,345	219,686 74,085	042.000	32,878 20,345	0
949,577 6,418 43,511 1,052,729	942,968 4,000 43,511 1,284,250	942,968 21,000 43,511 1,007,479	949,577 6,418 0 43,511 1,052,729	246,100 94,445 838,956 0 ,179,501
1,052,729	1,204,230	1,007,479	0 0	,179,301
0	0	0	0 0 0 0	0
			0	
0	0	0	0 0 0 0	0
6,388,180	6,457,935	6,607,569	<b>6,388,180</b> 0 0	I,322,151
			0 0 0 0	
0 Year 2023-2024	0 Budget Fiscal	0	0	0 0 @ B20
7/17/2023 (5) 24 AMENDED	(4) ENDING 06/30/2	(3) BUDGET YEAR	(2) ESTIMATED CURRENT	(1) CTUAL
FINAL APPROVED	FINAL APPROVED	TENTATIVE APPROVED	YEAR ENDING 06/30/24 0	R ENDING 5/30/23
			0 0 0	
0	0	0	0 0 0	0
			0 0 0 0	
0	0	0	0 0 0	0
			0 0 0 0	
0	0	0	0 0 0	0
			0 0 0 0	
0	0	0	0 0 0	0
			0 0 0 0	
0	0	0	0 0 0	0
			0 0 0 0	
		0	0	0 @ <b>B20</b>
	0 Budget Fiscal			
Year 2023-2024 7/17/2023	Budget Fiscal (4)	(3) BUDGET YEAR	(2) ESTIMATED	(1)
Year 2023-2024 7/17/202 (5)	Budget Fiscal		(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	CTUAL ENDING
Y ear 2023-2024 7/17/202 (5) 24 AMENDED FINAL	Budget Fiscal (4) ENDING 06/30/2 FINAL	BUDGET YEAR	ESTIMATED CURRENT YEAR ENDING 06/30/24 0 0 0 0 0	CTUAL R ENDING
Y ear 2023-2024 7/17/2023 (5) 24 AMENDED FINAL APPROVED	Budget Fiscal (4) ENDING 06/30/2 FINAL	BUDGET YEAR	ESTIMATED CURRENT YEAR ENDING 06/30/24 0 0 0	(1) CTUAL R ENDING 5/30/23
Y ear 2023-2024 7/17/202 (5) 24 AMENDED FINAL APPROVED	Budget Fiscal (4) ENDING 06/30/2 FINAL APPROVED	BUDGET YEAR TENTATIVE APPROVED	ESTIMATED CURRENT YEAR ENDING 06/30/24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CTUAL R ENDING 5/30/23
Y ear 2023-2024 7/17/202 (5) 24 AMENDED FINAL APPROVED (0) 21,000	Budget Fiscal (4) ENDING 06/30/2 FINAL APPROVED	BUDGET YEAR TENTATIVE APPROVED	ESTIMATED CURRENT YEAR ENDING 06/30/24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CTUAL R ENDING 5/30/23
Y ear 2023-2024 7/17/2023 (5) 24 AMENDED FINAL APPROVED 21,000 21,000 21,000 0 6,409,180	Budget Fiscal (4) ENDING 06/30/2 FINAL APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BUDGET YEAR TENTATIVE APPROVED 0	ESTIMATED CURRENT YEAR ENDING 06/30/24 00 00 00 00 00 00 00 00 00 00 00 00 00	CTUAL R ENDING 5/30/23 0
Y ear 2023-2024 7/17/2023 (5) 24 AMENDED FINAL APPROVED 21,000 21,000 21,000 0 6,409,180	Budget Fiscal (4) ENDING 06/30/2 FINAL APPROVED 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	BUDGET YEAR TENTATIVE APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ESTIMATED CURRENT YEAR ENDING 06/30/24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CTUAL R ENDING 5/30/23 0 0 0 0 0 0 0 0 0 0 0 0 0
AMENDED FINAL	Budget Fiscal (4) ENDING 06/30/2 FINAL APPROVED 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	BUDGET YEAR TENTATIVE APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ESTIMATED CURRENT YEAR ENDING 06/30/24 00 00 00 00 00 00 00 00 00 00 00 00 00	CTUAL ENDING /30/23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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	wal Budget: 2023-2024	Obj 100	Obj 200	Obj 300-900	
	(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) SUB-TOTAL REQUIRE- MENTS
PROC	GRAM EXPENDITURES				
100	Regular	4,262,293	1,872,759	4,011,900	10,146,953
200	Special	787,572	346,532	317,563	1,451,667
300	Vocational	0	0 10,002	0	0
400	Other PK-12	0	0	0	0
500	Nonpublic School		-	-	0
600	Adult Education				0
800	Community Services	0	0	53,330	53,330
900	Co-Curricular/Extra Curricular	0	0	0	0
PROC	GRAM TOTALS	5,049,865	2,219,291	4,382,793	11,651,949
000	Undistributed Expenditures	7			
2000	Support Services	2,600,402	925,890	3,081,277	6,607,569
3100	Food Service	2,000,402	0	0	0,007,000
4000	Facility Acquisition and		-		
5000	Construction			0	0
5000	Debt Service			0	0
6300	Contingency				0
8000	Ending Balance				0
UNDIS	STRIBUTED TOTALS	2,600,402	925,890	3,081,277	6,607,569
ΤΟΤΑ	L ALL FUNDS <u>TENTATIVE</u>	7,650,267	3,145,181	7,464,070	18,259,518
FINAL	BUDGET 2023-2024	Obi 100	Obi 200	Obi 300-900	
FINAL	_ BUDGET 2023-2024		Obj 200	Obj 300-900 (4)	(5)
FINAL	_ BUDGET 2023-2024	(2)		(4)	(5) SUB-TOTAL
FINAL			Obj 200 (3) EMPLOYEE	,	(5) SUB-TOTAL REQUIRE-
FINAL	BUDGET 2023-2024 (1) PROGRAM OR FUNCTION	(2) SALARIES	(3)	(4) SERVICES	SUB-TOTAL
	(1)	(2) SALARIES AND	(3) EMPLOYEE	(4) SERVICES SUPPLIES	SUB-TOTAL REQUIRE-
	(1) PROGRAM OR FUNCTION	(2) SALARIES AND	(3) EMPLOYEE	(4) SERVICES SUPPLIES	SUB-TOTAL REQUIRE-
PROG	(1) PROGRAM OR FUNCTION GRAM EXPENDITURES	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	SUB-TOTAL REQUIRE- MENTS
<b>PROG</b> 100	(1) PROGRAM OR FUNCTION GRAM EXPENDITURES Regular	(2) SALARIES AND WAGES 4,284,165	(3) EMPLOYEE BENEFITS 1,692,897	(4) SERVICES SUPPLIES AND OTHER 4,077,165	SUB-TOTAL REQUIRE- MENTS 10,054,227
<b>PROG</b> 100 200 300 400	(1) PROGRAM OR FUNCTION <b>BRAM EXPENDITURES</b> Regular Special Vocational Other PK-12	(2) SALARIES AND WAGES 4,284,165 817,519	(3) EMPLOYEE BENEFITS 1,692,897 341,143	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563	SUB-TOTAL REQUIRE- MENTS 10,054,227
<b>PROG</b> 100 200 300 400 500	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0
<b>PROG</b> 100 200 300 400 500 600	(1) PROGRAM OR FUNCTION <b>GRAM EXPENDITURES</b> Regular Special Vocational Other PK-12 Nonpublic School Adult Education	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 0	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0
<b>PROG</b> 100 200 300 400 500 600 800	(1) PROGRAM OR FUNCTION <b>BRAM EXPENDITURES</b> Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 0 0 0 0	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0
<b>PROG</b> 100 200 300 400 500 600 800 900	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 0 0	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 0 0 0 0 0 0 0
<b>PROG</b> 100 200 300 400 500 600 800 900	(1) PROGRAM OR FUNCTION <b>BRAM EXPENDITURES</b> Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 0 0 0 0	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0
PROG 100 200 300 400 500 600 800 900 PROG 000	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0 0 0 0 5,233,733	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 0 0 0 2,088,588	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 0 0 0 0 0 0 0
PROG 100 200 300 400 500 600 800 900 PROG 000 2000	(1) PROGRAM OR FUNCTION <b>BRAM EXPENDITURES</b> Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular BRAM TOTALS Undistributed Expenditures Support Services	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 2,088,588 891,837	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 0 0 0 0 0 0 0
PROG 100 200 300 400 500 600 800 900 PROG 000 2000 3100	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0 0 0 0 5,233,733	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 0 0 0 2,088,588	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,717,049
PROG 100 200 300 400 500 600 800 900 PROG 000 2000	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0 0 0 5,233,733	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 2,088,588 891,837	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 186,597 0 0 0 11,717,049 6,457,935 0
PROG 100 200 300 400 500 600 800 900 PROG 000 2000 3100 4000	(1) PROGRAM OR FUNCTION <b>BRAM EXPENDITURES</b> Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular BRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0 0 0 5,233,733	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 2,088,588 891,837	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,717,049
PROG 100 200 300 400 500 600 800 900 PROG 900 2000 3100 4000 5000	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction Debt Service	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0 0 0 5,233,733	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 2,088,588 891,837	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 186,597 0 0 0 11,717,049 6,457,935 0
PROG 100 200 300 400 500 600 800 900 PROG 900 2000 3100 4000 5000 6300	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction Debt Service Contingency	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0 0 0 5,233,733	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 2,088,588 891,837	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 186,597 0 0 0 11,717,049 6,457,935 0
PROG 100 200 300 400 500 600 800 900 PROG 900 2000 3100 4000 5000 6300 8000	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction Debt Service Contingency Ending Balance	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 5,233,733 2,152,104 0	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 2,088,588 891,837 0	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 186,597 0 0 0 11,717,049 6,457,935 0 21,000 0 0 0 0
PROG 100 200 300 400 500 600 800 900 PROG 900 2000 3100 4000 5000 6300 8000 UNDIS	(1) PROGRAM OR FUNCTION SRAM EXPENDITURES Regular Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction Debt Service Contingency	(2) SALARIES AND WAGES 4,284,165 817,519 0 132,049 0 132,049 0 0 0 0 0 0 5,233,733	(3) EMPLOYEE BENEFITS 1,692,897 341,143 0 54,548 0 0 0 0 2,088,588 891,837	(4) SERVICES SUPPLIES AND OTHER 4,077,165 317,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SUB-TOTAL REQUIRE- MENTS 10,054,227 1,476,225 0 186,597 0 0 186,597 0 0 0 11,717,049 6,457,935 0

School name here from "Form 1 Cover" tab @ B20

Budget Fiscal Year 2023-2024

<b>FINAL</b>	AMENDED BUDGET 01/00/00	Obj 100	Obj 200	Obj 300-900	
		(2)		(4)	(5)
		SALARIES	(3)	SERVICES	SUB-TOTAL
	(1)	AND	EMPLOYEE	SUPPLIES	<b>REQUIRE-</b>
	PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	MENTS
PROG	RAM EXPENDITURES				
100	Regular	3,391,940	1,488,707	3,557,573	8,438,220
200	Special	793,748	339,682	327,834	1,461,264
300	Vocational	0	0	0	0
400	Other PK-12	143,256	41,482	0	184,738
500	Nonpublic School	0	0	0	0
600	Adult Education	0	0	0	0
800	Community Services	0	0	0	0
900	Co-Curricular/Extra Curricular	0	0	0	0
PROG	GRAM TOTALS	4,328,944	1,869,871	3,885,407	10,084,222
000	Undistributed Expenditures	ו			
2000	Support Services	2,007,418	860,400	3,520,362	6,388,180
3100	Food Service	0	0	0	0
4000	Facility Acquisition and				
	Construction			21,000	21,000
5000	Debt Service			0	0
6300	Contingency				0
8000	Ending Balance				0
UNDIS	STRIBUTED TOTALS	2,007,418	860,400	3,541,362	6,409,180
ΤΟΤΑ	L <u>FINAL</u> AMENDED BUDGET	6,336,362	2,730,271	7,426,769	16,493,402

Page 1 of 1

School name here from "Form 1 Cover" tab @ B20

Budget Fiscal Year 2023-2024

# PROPRIETARY OR ENTERPRISE FUND

# School name here from "Form 1 Cover" tab @ B20

Form 6

3011001	name here from Form T Cover tab @		· · · · ·	1 ( = )	
		(1)	(2)	(3)	(4)
Fund:			ESTIMATED	BUDGET YEAR	ENDING 06/30/24
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/23	06/30/24	APPROVED	APPROVED
1000	LOCAL SOURCES				
1300	Tuition				
1400	Transportation Fees				
1500	Investment Income				
1600	Food Services				
1700	District Activities				
1800	Community Service Activities				
1900	Other Revenues				
TOTAL	LOCAL SOURCES	0	0	0	0
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3200	State Govt Restricted Funding				
	STATE SOURCES	0	0	0	0
4000	FEDERAL SOURCES	0	0	0	0
4000	Unrestricted Grants-in-Aid DIRECT from				
4100	Fed Govt				
4100	Unrestricted Grants-in-Aid from Fed				
4200	Govt pass thru the State				
4300	Restricted Grants-in-Aid Direct - Fed				
	Restricted Grants-in-Aid Fed Govnt pass-				
4500	thru the State				
	Grants-in-Aid from Fed Govt Thru Other				
4700	Intermediate Agencies				
TOTAL	FEDERAL SOURCES	0	0	0	(
5000	OTHER FINANCING SOURCES				
5200	Fund Transfers In				
	Proceeds from the Disposal of Real or				
5300	Personal Property				
5400	Loan Proceeds				
5500	Capital Lease Proceeds				
5600	Other Long-Term Debt Proceeds				
6000	Other Items				
TOTAL	OTHER SOURCES	0	0	0	0
8000 O	PENING FUND BALANCE				
	ved Opening Balance				
	erved Opening Balance				
	OPENING FUND BALANCE	0	0	0	0
TOTAL	ALL RESOURCES	0	0	0	0

School name here from "Form 1 Cover" tab @ B20

Budget Fiscal Year 2023-2024

Form 6 Proprietary/Enterprise	Page 1 of 2			7/17/2023
Form 6 Proprietary/Enterprise	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/24
		1		

		ESTIMATED	BUDGET TEAR	ENDING 06/30/24
FUNCTION / OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/23		TENTATIVE APPROVED	FINAL APPROVED
EXPENSES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
SUBTOTAL INSTRUCTION EXPENSES:	0	0	0	0
2000 Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
SUBTOTAL SUPPORT EXPENSES:	0	0	0	0
3100 Food Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
SUBTOTAL FOOD SERVICE EXPENSES:	0	0	0	0
4000 Facilities Acquisition & Construction	<u> </u>	Ŭ	, , , , , , , , , , , , , , , , , , ,	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800 Other				
SUBTOTAL FOOD SERVICE EXPENSES:	0	0	0	0
5000 Debt Service	0	0	0	0
6000 Miscellaneous				
SUBTOTAL OTHER SERVICES	0	0	0	0
TOTAL EXPENSES	0	0		0
8000 ENDING FUND BALANCE	0	0	0	0
Reserved Ending Balance				
Unreserved Ending Balance				
TOTAL ENDING FUND BALANCE	0	0		0
TOTAL APPLICATIONS	0	0	0	0

School name here from "Form 1 Cover" tab @ B20

Budget Fiscal Year 2023-2024

Form 6 Proprietary/Enterprise

Page 2 of 2

7/17/2023

#### School name here from "Form 1 Cover" tab @ B20 Renewal Budget ALL EXISTING OR PROPOSED

- \* Type use codes 1-11
  - 1 General Obligation Bonds
  - 2 G. O. Revenue Supported Bonds
  - 3 G. O. Special Assessment Bonds
  - 4 Revenue Bonds
  - 5 Medium-Term Financing

- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Number			(-)	( )	(-)	REQUIREMENT		(9) + (10)
		of					BEGINNING	YEAR ENDING		
		Months	ORIGINAL		FINAL		OUTSTANDING			
NAME OF LOAN	Туре		AMOUNT OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	6/30/2024
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	7/1/2022	PAYABLE	PAYABLE	TOTAL
FUND:										
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0
										\$0 \$0
										\$0 \$0
										\$0 \$0
										\$0 \$0
										\$0 \$0
										\$0 \$0
										\$U
TOTAL ALL DEBT SERVICE			\$0				\$0	\$0	\$0	\$0

School name here from "Form 1 Cover" tab @ B20

Form 7 INDEBTEDNESS

Budget Fiscal Year 2023-2024

7/17/2023

# School name here from "Form 1 Cover" tab @ B20 Renewal Budget

		FROM DISTRICTS WIT	HIN NEVADA	FROM DISTRICTS OUTSIDE NEVADA		
REPORT FOR ALL FUNDS	2023-2024	(1)	(2)	(3)	(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
	Revenue	1310 NV Individual	1410 NV Individual	1310 Out-of-state Ind	1410 Out-of-state Ind	
REVENUES	CODES	1321 NV School Dist	1421 NV School Dist	1331 Out-of-state SD	1431 Out-of-state SD	
Nevada Individuals	1310/1410					
Nevada School Districts	1321/1421					
Out-of-state Individuals	1310/1410					
Out-of-State School Districts 1331/1431						
		\$0	\$0	\$0	\$0	

		TO DISTRICTS WITHIN	NEVADA	TO DISTRICTS OUTSIDE NEVADA		
	Object					
EXPENDITURES	Codes	561	511	562	512	
100 - Regular Programs						
200 - Special Programs						
300 - Vocational Programs						
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs						
TOTALS		\$0	\$0	\$0	\$0	

School name here from "Form 1 Cover" tab @ B20

Budget Fiscal Year 2023-2024

#### School name here from "Form 1 Cover" tab @ B20 Renewal Budget

FUND TRANSFERS 2023-2024	TRANSFERS IN			TRANSFERS OUT					
(1) FUND TYPE	(2) FROM FUND	(3) AMOUNT		(4) TO FUND	(5) AMOUNT				
GENERAL FUND									
			-						
			1						
			-						
SUBTOTAL	0	0		0	0				
SPECIAL REVENUE FUNDS									
			-						
			1						
			-						
			1						
SUBTOTAL	0	0		0	0				
TOTAL TRANSFERS	0	0		0	0				

School name here from "Form 1 Cover" tab @ B20

Budget Fiscal Year 2023-2024

FORM 9 FUND TRANSFERS

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

1. Activity:	
2. Funding Source:	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$

Entity:

Lobbying Expense Estimate,

School name here from "Form 1 Cover" tab @ B20

Budget Fiscal Year 2023-2024

 School Name:
 School name here from "Form 1 Cover" tab @ B20

 Budget:
 Renewal Budget
 Select whether this budget is Tentative, Final or Amended from the drop down box in cell B2.

 Fiscal Year 2023-2024

Projected Cash Flow

# Projected Cash Flow

2023-2024	PROJECTED	PROJECTED August	PROJECTED September	PROJECTED October	PROJECTED November	PROJECTED December	PROJECTED January	PROJECTED February	PROJECTED March	PROJECTED April	PROJECTED May	PROJECTED June	TOTAL PROJECTED BUDGET	TOTAL REVENUES FROM FORM 3	VARIANCE
REVENUES															
Basic Support / PCFP	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	1,421,976	17,063,717		
Charter Sponsorship Fee															
State Special Ed															
IDEA - Early Childhood (Part C)															
IDEA - Special Education (Part B)	23,317	23,317	23,317	23,317	23,317	23,317	23,317	23,317	23,317	23,317	23,317	23,317	279,804		
Title I	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	420,000		
Title II	14,290	14,290	14,290	14,290	14,290	14,290	14,290	14,290	14,290	14,290	14,290	14,290	171,478		
Title III															
Title IVA	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073	24,873		
Pre K				`				· · · ·					· ·		
E-Rate Funds															
Gifted and Talented															
SPCSA Charter Loan															
STATE GRANTS	6,265	6,265	6,265	6,265	6,265	6,265	6,265	6,265	6,265	6,265	6,265	6,265	75,176		
FEDERAL GRANTS	84,539	84,539	84,539	84,539	84,539	84,539	84,539	84,539	84,539	84,539	84,539	84,539	1,014,473		
	17,371	17,371	17,371	17,371	17,371	17,371	17,371	17,371	17,371	17,371	17,371	17,371	208,448		
	17,071	17,071	,0/1			,0/1			17,071	11,011	17,071	17,071	200,440		
Total Revenues	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	1,604,831	19,257,969	19,257,969	
Total Revenues Y-T-D	1,604,831	3,209,662	4,814,492	6,419,323	8,024,154	9,628,985	11,233,815	12,838,646	14,443,477	16,048,308	17,653,138	19,257,969	10,207,000	10,207,000	
Percent of Revenues Y-T-D	8.33 %	16.67 %	4,814,492 25.00 %	33.33 %	41.67 %	9,020,903 50.00 %	58.33 %	66.67 %	75.00 %	83.33 %	91.67 %	100.00 %			
Fercent of Revenues 1-1-D	0.33 /0	10.07 /0	25.00 /0	33.33 /0	41.07 /0	50.00 /0	50.55 /0	00.07 /0	15.00 /0	03.33 /0	31.07 /0	100.00 /0			
													TOTAL	IUTAL	1
	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	EXPENSES	1
	PROJECTED	PROJECTED August	PROJECTED September	PROJECTED October	PROJECTED November	PROJECTED December				PROJECTED April	PROJECTED May			EXPENSES	VARIANCE
<u>EXPENDITURES</u>							PROJECTED	PROJECTED	PROJECTED			PROJECTED	PROJECTED	EXPENSES	VARIANCE
<u>EXPENDITURES</u> Salaries							PROJECTED	PROJECTED	PROJECTED			PROJECTED	PROJECTED	EXPENSES	VARIANCE
	July	August	September	October	November	December	PROJECTED January	PROJECTED February	PROJECTED March	April	Мау	PROJECTED June	PROJECTED BUDGET	EXPENSES	
Salaries	July 547,870 236,867	August 547,870 236,867	September 547,870 236,867	October 547,870 236,867	November 547,870 236,867	December 547,870 236,867	PROJECTED January 547,870 236,867	PROJECTED February 547,870 236,867	PROJECTED March 547,870 236,867	April 547,870 236,867	May 547,870 236,867	PROJECTED June 547,870 236,867	PROJECTED BUDGET 6,574,439 2,842,405	EXPENSES	
Salaries Benefits Purchased Services	July 547,870 236,867 321,083	August 547,870 236,867 321,083	September 547,870 236,867 321,083	October 547,870 236,867 321,083	November 547,870 236,867 321,083	December 547,870 236,867 321,083	PROJECTED January 547,870 236,867 321,083	PROJECTED February 547,870 236,867 321,083	PROJECTED March 547,870 236,867 321,083	April 547,870 236,867 321,083	May 547,870 236,867 321,083	PROJECTED June 547,870 236,867 321,083	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996	EXPENSES	
Salaries Benefits Purchased Services Supplies	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083	August 547,870 236,867 321,083	September 547,870 236,867 321,083	October 547,870 236,867 321,083	November 547,870 236,867 321,083	December 547,870 236,867 321,083	PROJECTED January 547,870 236,867 321,083	PROJECTED February 547,870 236,867 321,083	PROJECTED March 547,870 236,867 321,083	April 547,870 236,867 321,083	May 547,870 236,867 321,083	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies Other	July 547,870 236,867 321,083 300,324	August 547,870 236,867 321,083 300,324	September 547,870 236,867 321,083 300,324	October 547,870 236,867 321,083 300,324	November 547,870 236,867 321,083 300,324	December 547,870 236,867 321,083 300,324	PROJECTED January 547,870 236,867 321,083 300,324	PROJECTED February 547,870 236,867 321,083 300,324	PROJECTED March 547,870 236,867 321,083 300,324	April 547,870 236,867 321,083 300,324	May 547,870 236,867 321,083 300,324	PROJECTED June 547,870 236,867 321,083 300,324 33,808	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries Benefits Purchased Services Supplies Other DEPRECIATION	July 547,870 236,867 321,083 300,324 333,808	August 547,870 236,867 321,083 300,324 333,808	September 547,870 236,867 321,083 300,324 33,808	October 547,870 236,867 321,083 300,324 33,808	November 547,870 236,867 321,083 300,324 33,808	December 547,870 236,867 321,083 300,324 33,808	PROJECTED January 547,870 236,867 321,083 321,083 33,808	PROJECTED February 547,870 236,867 321,083 300,324 33,808	PROJECTED March 547,870 236,867 321,083 321,083 300,324 33,808	April 547,870 236,867 321,083 300,324 333,808	May 547,870 236,867 321,083 300,324 33,808	PROJECTED June 547,870 236,867 321,083 300,324 33,808 21,000	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701 21,000	EXPENSES From FORM 5	
Salaries Benefits Purchased Services Supplies Other DEPRECIATION	July 547,870 236,867 321,083 300,324 33,808	August 547,870 236,867 321,083 300,324 33,808	September 547,870 236,867 321,083 300,324 33,808 33,808	October 547,870 236,867 321,083 300,324 33,808	November 547,870 236,867 321,083 300,324 33,808 	December 547,870 236,867 321,083 300,324 33,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTED January January  547,870  236,867  321,083  330,324  330,324  4  33,808  4  4  5  5  5  5  5  5  5  5  5  5  5	PROJECTED February 547,870 236,867 321,083 300,324 33,808 33,808	PROJECTED March 4 547,870 236,867 321,083 300,324 33,808 4 4 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 7 5 4 7 8 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8	April 547,870 236,867 321,083 300,324 33,808	May 547,870 236,867 321,083 300,324 33,808	PROJECTED June	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701	EXPENSES	
Salaries         Benefits         Purchased Services         Supplies         Other         DEPRECIATION             Image: Complex state of the state of	July 547,870 236,867 321,083 300,324 333,808	August	September 547,870 236,867 321,083 300,324 33,808 	October 547,870 236,867 321,083 300,324 33,808 	November 547,870 236,867 321,083 300,324 33,808 	December 547,870 236,867 321,083 300,324 33,808 	PROJECTED January 547,870 236,867 321,083 321,083 33,808 33,808 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	PROJECTED February 547,870 236,867 321,083 300,324 33,808 33,808	PROJECTED March 547,870 236,867 321,083 300,324 33,808 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 7 5 4 7 5 4 7 8 7 7 7 7 7 7 7 7 7 7 7 7 7	April 547,870 236,867 321,083 300,324 33,808 	May 547,870 236,867 321,083 300,324 33,808	PROJECTED June 547,870 236,867 321,083 3300,324 33,808 21,000 21,000 1000 1000 1000 1000 1000	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701 21,000	EXPENSES From FORM 5	
Salaries Benefits Purchased Services Supplies Other DEPRECIATION	July 547,870 236,867 321,083 300,324 33,808	August 547,870 236,867 321,083 300,324 33,808	September 547,870 236,867 321,083 300,324 33,808 33,808	October 547,870 236,867 321,083 300,324 33,808	November 547,870 236,867 321,083 300,324 33,808 	December 547,870 236,867 321,083 300,324 33,808 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTED January January  547,870  236,867  321,083  330,324  330,324  4  33,808  4  4  5  5  5  5  5  5  5  5  5  5  5	PROJECTED February 547,870 236,867 321,083 300,324 33,808 33,808	PROJECTED March 4 547,870 236,867 321,083 300,324 33,808 4 4 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 7 5 4 7 8 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8	April 547,870 236,867 321,083 300,324 33,808	May 547,870 236,867 321,083 300,324 33,808	PROJECTED June	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701 21,000	EXPENSES From FORM 5	
Salaries         Benefits         Purchased Services         Supplies         Other         DEPRECIATION         Image: Service ser	July 547,870 236,867 321,083 300,324 33,808	August 547,870 236,867 321,083 300,324 33,808	September 547,870 236,867 321,083 300,324 33,808 33,808 1 1 1 1 1,439,952 4,319,856 24.97 %	October 547,870 236,867 321,083 300,324 33,808 33,808	November 547,870 236,867 321,083 300,324 33,808 33,808 1 1 1 1 1 1,439,952 7,199,760 41.62 %	December 547,870 236,867 321,083 300,324 33,808 4 33,808 4 4 33,808 4 34 33,808 4 34 33,808 4 34 33,808 4 34 33,808 4 34 33,808 4 34 34 34 34 34 34 34 34 34 34 34 34 3	PROJECTED January 547,870 236,867 321,083 321,083 33,808 33,808 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	PROJECTED February 547,870 236,867 321,083 300,324 33,808 33,808 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5	PROJECTED March 547,870 236,867 321,083 300,324 33,808 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 7 4 5 4 7 4 5 4 7 4 5 4 7 4 5 4 7 5 4 7 5 4 7 7 5 4 7 7 7 7 7 4 7 7 7 7 7 7 7 7 7 7 7 7 7	April 547,870 236,867 321,083 300,324 33,808  1 1,439,952 14,399,519 83.23 %	May 547,870 236,867 321,083 300,324 33,808 33,808 1 1,439,952 15,839,471 91.56 %	PROJECTED June 547,870 236,867 321,083 33,808 21,000 21,000 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701 21,000 17,300,423	EXPENSES From FORM 5	807,021
Salaries         Benefits         Purchased Services         Supplies         Other         DEPRECIATION         Image: Service Ser	July 547,870 236,867 321,083 300,324 33,808	August 547,870 236,867 321,083 300,324 33,808	September 547,870 236,867 321,083 300,324 33,808 1 1 1 1 1 1,439,952 4,319,856 24.97 %	October 547,870 236,867 321,083 300,324 33,808 33,808 1 1,439,952 5,759,808 33.29 %	November 547,870 236,867 321,083 300,324 33,808 33,808 1 1 1 1 1 1,439,952 7,199,760 41.62 %	December 547,870 236,867 321,083 300,324 33,808 33,808 1 4 33,808 1 4 33,808 1 4 33,808 1 4 33,808 1 4 33,808 1 4 3,808 1 4 4 9,94 %	PROJECTED January 547,870 236,867 321,083 300,324 33,808 33,808 10,079,663 58.26 %	PROJECTED February 547,870 236,867 321,083 300,324 33,808 33,808 1 1 1 1 1 1,439,952 11,519,615 66.59 %	PROJECTED March 547,870 236,867 321,083 300,324 33,808 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 7 4 5 4 5 4 7 4 5 4 7 4 5 4 7 5 6 7 7 5 6 7 7 7 6 7 7 7 7 7 7 7 7 7 7 7 7 7	April 547,870 236,867 321,083 300,324 33,808  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	May 547,870 236,867 321,083 300,324 33,808 	PROJECTED June 547,870 236,867 321,083 330,324 33,808 21,000 21,000 1 1,460,952 17,300,423 100.00 %	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701 21,000	EXPENSES From FORM 5	807,021
Salaries         Benefits         Purchased Services         Supplies         Other         DEPRECIATION	July 547,870 236,867 321,083 300,324 33,808	August 547,870 236,867 321,083 300,324 33,808	September 547,870 236,867 321,083 300,324 33,808 33,808 1 1 1 1 1,439,952 4,319,856 24.97 %	October 547,870 236,867 321,083 300,324 33,808 33,808	November 547,870 236,867 321,083 300,324 33,808 33,808 1 1 1 1 1 1,439,952 7,199,760 41.62 %	December 547,870 236,867 321,083 300,324 33,808 4 33,808 4 4 33,808 4 34 33,808 4 34 33,808 4 34 33,808 4 34 33,808 4 34 33,808 4 34 34 34 34 34 34 34 34 34 34 34 34 3	PROJECTED January 547,870 236,867 321,083 321,083 33,808 33,808 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	PROJECTED February 547,870 236,867 321,083 300,324 33,808 33,808 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5	PROJECTED March 547,870 236,867 321,083 300,324 33,808 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 7 4 5 4 7 4 5 4 7 4 5 4 7 4 5 4 7 5 4 7 5 4 7 7 5 4 7 7 7 7 7 7 7 7 7 7 7 7 7	April 547,870 236,867 321,083 300,324 33,808  1 1,439,952 14,399,519 83.23 %	May 547,870 236,867 321,083 300,324 33,808 33,808 1 1,439,952 15,839,471 91.56 %	PROJECTED June 547,870 236,867 321,083 33,808 21,000 21,000 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	PROJECTED BUDGET 6,574,439 2,842,405 3,852,996 3,603,882 405,701 21,000 17,300,423	EXPENSES From FORM 5	807,021

**Projected Cash Balance** 

# Projected Cash Balance

	PROJECTED	TOTAL PROJECTED											
	July	August	September	October	November	December	January	February	March	April	Мау	June	BUDGET
Net Change in Cash (F/B)	164,879	164,879	164,879	164,879	164,879	164,879	164,879	164,879	164,879	164,879	164,879	143,879	1,957,546
Begin Cash Balance(F/B)	1,875,511	2,040,390	2,205,269	2,370,148	2,535,026	2,699,905	2,864,784	3,029,663	3,194,542	3,359,421	3,524,299	3,689,178	
End Cash Balance (F/B)	2,040,390	2,205,269	2,370,148	2,535,026	2,699,905	2,864,784	3,029,663	3,194,542	3,359,421	3,524,299	3,689,178	3,833,057	1,957,546

# SPECIAL AGENDA DRAFT MINUTES **BOARD MEETING BOARD OF DIRECTORS Nevada Virtual Charter School**

Wednesday – October 11th, 2023 2:30PM **NVCS Office** 8645 S. Eastern Avenue Suite 100 Las Vegas, NV. 89123

#### **INSTRUCTIONS FOR PRESENTATIONS TO** THE BOARD BY PARENTS AND CITIZENS

Persons wishing to attend via conference call may do so by calling the Nevada Virtual Charter School Office 24 hours in advance at 702-407-1825 for phone number and passcode. Posted on the internet at nevadavirtual.org, on www.notice.nv.gov, and at physical locations of Green Valley Library, 2797 N Green Valley Pkwy, Henderson, NV 89014, Paseo Verde Library, 280 S Green Valley Pkwy, Henderson, NV 89012, Centennial Hills Library 6711 N. Buffalo Dr. Las Vegas, NV 89131, Enterprise Library 8310 S. Las Vegas Boulevard Las Vegas, NV 89123, Sunrise Library 5400 Harris Ave. Las Vegas, NV 89110, Rainbow Library 3150 N. Buffalo Dr. Las Vegas, NV 89128, Bunkerville Library 150 West Virgin Str. Bunkerville, NV 89007, Laughlin Library 2840 South Needles Hwy. Laughlin, NV 89029

The Nevada Virtual Charter School welcomes your participation at the School's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of the School in public. We are pleased that you are in attendance and hope that you will visit these meetings often. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided.

Agendas are available to all audience members at the door to the meeting, by requesting the agenda from Megan Bernardo, Board Liaison (702-407-1825) or on the School's website at: nevadavirtual.org Presentation materials discussed during the meeting may be viewed by using the following link: https://us06web.zoom.us/j/89310136495?pwd=LtonCx2PeK2o7RB6ZZaCuvarKEbb7N.1 Passcode: 069431

- 2. "Requests to Speak" forms are available to all audience members who wish to speak on any agenda items or under the general category of "Oral Communications." Speakers may also request to be placed on "Speakers List" by calling the School's Office (702-407-1825) seventy-two hours in advance of the meeting.
- 3. The "Oral Communications" portion is set-aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not take action. These presentations are limited to three (3) minutes. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizenrequested item.
- 4. With regard to items that are on the agenda, you may specify that agenda item on your request form and you will be given an opportunity to speak for up to three (3) minutes when the Board discusses that item. Written public comments can be provided to Megan Bernardo up to two hours prior to the scheduled meeting via email to megan.bernardo@nvvirtual.org
- 5. When addressing the Board, speakers are requested to state their name and address from the podium and adhere to the time limits set forth.
- 6. Citizens may request that a topic related to school business be placed on a future agenda by submitting a written request at least seventy-two (72) hours in advance of any regular meeting. Once such an item is properly agenized and publicly noticed, the Board can respond, interact, and act upon the item.
- 7. Items on the agenda may be taken out of order; the public body may combine two or more agenda items for consideration; and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

## I. <u>PRELIMINARY</u>

### Call to Order; Roll Call;

Member	Title	Term Ending	Present <u>In P</u> erson OR <u>T</u> elephone	Absent	In	Out
Mrs. Samantha Morris	President	10/2023	Т		2:29pm	2:32pm
Mrs. Shannon Barry	Vice President	9/2024	IP		2:29pm	2:32pm
Mr. Jordan Sommaggio	Member	10/2023	Т		2:29pm	2:32pm
Ms. Elizabeth McFadden	Member	8/2024	Т		2:29pm	2:32pm

We have a quorum.

### **Pledge of Allegiance**

### II. PUBLIC COMMENT #1

ORAL COMMUNICATIONS/PUBLIC COMMENTS: No individual comment shall be for more than three (3) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment. No public comment.

### III. SCHEDULED FOR POSSIBLE ACTION (Information/Possible Action/Public Comment on the following voting items)

### A. <u>BUSINESS</u>

**2023-1005-01\_IV-BDRPT** (*for possible action*) **Consideration and Possible Approval to submit charter renewal application to State Public Charter School Authority (SPCSA).** 

No questions or comments. Motion to approve by Mrs. Barry Second by Ms. McFadden, Motion passed unanimously.

Μ	lember	Motion	Aye	No	Abstain	Absent
Mrs. Sama	untha Morris		Х			
Mrs. Shan	non Barry	М	Х			
Mr. Jordar	n Sommaggio		Х			
Ms. Elizabeth McFadden		2nd	Х			
Motion	Carried (X)	Not Carried ()	Vote, (4	Y) (N) (A	AB)	Tabled ()

### VII. <u>CLOSING PROCEDURES</u>

### A. PUBLIC COMMENTS #2

No individual comment shall be for more than three (3) minutes. Board members may respond to comments; however, no action can be taken. The Board may give direction to staff following comment.

No public comment.

### **B.** <u>ADJOURNMENT</u>

The next board meeting is scheduled for October 24<sup>th</sup>, 2023.

### Mrs. Morris adjourned the meeting at 2:32pm.

Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
	Penou	Times	wonday	Tuesday	weunesuay	Thursday	Dept/Grade		
10-11 Math	0		Homeroom	PD	MTSS	PLC	Level		
Anthony Bomia SPED	1 2		Compliance Alg II Bates	Compliance Compliance	Compliance Alg II Bates	Compliance Compliance	Compliance	Bates	
tbomia@nvvirtual.org	3	10:50 - 11:40		Compliance	Alg II Bates		Alg II Bates Alg II Bates	Bates	
g	4	11:45 - 12:15		RR Math 11 2		Compliance	RR Math 11 2		
	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	<u>5</u> 6	12:50 - 1:40 1:45 - 2:35	Prep Alg II Guzman	Prep Compliance	Prep Alg II Guzman	Prep Compliance	Prep Alg II Guzman	Guzman	
	7		Compliance	Compliance	Compliance	Compliance	Compliance	Ouzman	
Taaabar/Qubiaat	Deried	Time oo	Manday	Tuesday	Madra and av	Thumaday	Crides (		
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday Dept/Grade		
10-11 Math	0		Homeroom	PD	MTSS	PLC	Level		
Jesse Walker LTS	1			Compliance	Compliance	Geo Pagano	Geo Pagano	Pagano	
SPED jwalker@nvvirtual.org	2 3	9:55 - 10:45 10:50 - 11:40	Geo Pagano Prep	Compliance Prep	Compliance Prep	Geo Pagano Prep	Geo Pagano Prep	Pagano	
Juditor	4	11:45 - 12:15		RR Math 10 2		RR Math 10 1			
	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	5 6		Compliance Geo Nemes	Compliance Compliance	Compliance Compliance	Compliance Geo Nemes	Compliance Geo Nemes	Nemes	
	7	2:40 - 3:30	Geo Nemes	Compliance	Alg II Bates		Alg II Bates	Nemes/Bates	
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
	Fellou	Times	wonday	Tuesuay	weunesuay	Thursday	Dept/Grade		
9th math	0		Homeroom	PD	MTSS	PLC	Level		
Leslie Sanchez	1		Pre Alg Whitlock	Compliance	Compliance	Compliance	Pre Alg Whitloo	Whitlock	
Sped	2		PreAlg Whitlock	Compliance	Compliance	Compliance	PreAlg Whitlock	Whitlock	
lsanchez@nvvirtual.org	3	10:50 - 11:40	Pre Alg Whitlock	Compliance	Compliance	Compliance	Pre Alg Whitloo		
	4	11:45 - 12:15		Compliance	RR Math 9 2		RR Math 9 2		
	Lunch 5	12:15 - 12:45 12:50 - 1:40	Lunch Compliance	Lunch Compliance	Lunch Compliance	Lunch Compliance	Lunch Compliance		
	5		Pre Alg	Compliance	Compliance	Compliance	Compliance		
	6	1:45 - 2:35		Compliance	Compliance	Compliance	Alg I Whitlock	Whitlock	
	7	2:40 - 3:30	Prep	Prep	Prep	Prep	Prep		
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
			,				Dept/Grade		
10-11 ELA	0	8:00 - 9:00	Homeroom	PD ELA 11	MTSS	PLC	Level		
Monique Turbin	1	9:00 - 9:50	ELA 10 Lorenzo		Compliance	ELA 10 Lorenzo		Lindsey/Lorenz	0
Sped	2	9:55 - 10:45	ELA 10 Lorenzo		Compliance	ELA 10 Lorenzo	ELA 10 Lorenz	Lorenzo	-
dcavoly@nvvirtual.org	3		ELA 12 Gratrix	Prep	Compliance		ELA 12 Gratrix		
	4 Lunch	11:45 - 12:15 12:15 - 12:45	Lunch	RR 11 ELA Lunch	RR 12 ELA Lunch	Prep Lunch	RR 11 ELA Lunch	ELA Resource	
					Alg 1		Alg 1		
	5	12:50 - 1:40	Alg 1 Schwartz ELA 11	Compliance	Schwartz	Compliance	Schwartz ELA 11	Schwartz	
	6	1:45 - 2:35			Compliance	Compliance	Stramaglio	Stramaglio	
				v		•		Ŭ,	
			ELA 11	ELA 11			ELA 11		
	7	2:40 - 3:30	ELA 11 Stramaglio	ELA 11 Stramaglio	Prep	Prep	ELA 11 Stramaglio	Stramaglio	
	7	2:40 - 3:30			Prep	Prep		Stramaglio	
Teacher/Subject			Stramaglio	Stramaglio			Stramaglio	Stramaglio	
Teacher/Subject	Period	Times	Stramaglio Monday	Stramaglio Tuesday	Wednesday	Thursday	Stramaglio Friday Dept/Grade	Stramaglio	
9-10 ELA		Times 8:00 - 9:00	Stramaglio Monday Homeroom	Stramaglio Tuesday PD	Wednesday	Thursday	Stramaglio Friday Dept/Grade Level		
9-10 ELA Doug Blanco	Period	Times 8:00 - 9:00	Stramaglio Monday Homeroom Eng 9 Hale	Stramaglio Tuesday	Wednesday MTSS Compliance	Thursday PLC Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale	Stramaglio Hale	
9-10 ELA	Period 0 1 2 3	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo	Stramaglio Tuesday PD Compliance Compliance Compliance	Wednesday MTSS Compliance Prep Compliance	Thursday PLC Compliance Prep Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo	Hale	
9-10 ELA Doug Blanco Sped	Period 0 1 2 3 4	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance	Wednesday MTSS Compliance Prep Compliance RR 9 ELA	Thursday PLC Compliance Prep Compliance RR 10 ELA	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA	Hale	
9-10 ELA Doug Blanco Sped	Period 0 1 2 3	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch	Stramaglio Tuesday PD Compliance Compliance Compliance	Wednesday MTSS Compliance Prep Compliance	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch	Hale	
9-10 ELA Doug Blanco Sped	Period 0 1 2 3 4 Lunch 5	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Lunch Compliance	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped	Period 0 1 2 3 4 Lunch 5 6	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Compliance Compliance	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey	Hale Lorenzo	
9-10 ELA Doug Blanco Sped	Period 0 1 2 3 4 Lunch 5	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Lunch Compliance	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped	Period 0 1 2 3 4 Lunch 5 6	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Compliance Compliance	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org	Period 0 1 2 3 4 Lunch 5 6 7 Period	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Set up for	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Set up for	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance Compliance Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenze RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program	Period 0 1 2 3 4 Lunch 5 6 7	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS)	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Set up for Classes	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance Compliance	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS)	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Set up for Classes	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Set up for Classes Social Studies	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance Compliance Compliance Set up for Classes	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS)	Stramaglio Tuesday PD Compliance Science Classes Classes Classes	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Set up for Classes Social Studies English	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance Compliance Compliance Compliance Set up for Classes Science English	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies English	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 3 4 Lunch 5 6 7 9 2 3 4 2 3 4 2 3 4 2 3 4 2 3 4 2 3 4 2 3 4 2 3 4 2 3 4 2 5 6 7 9 9 9 9 9 9 9 9 9	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS)	Stramaglio Tuesday PD Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Compliance Set up for Classes Science English Math	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Set up for Classes Social Studies English Math	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance Compliance Compliance Compliance Science Science English Math	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenze RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies English Math	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS)	Stramaglio Tuesday PD Compliance Science Classes Classes Classes	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Set up for Classes Social Studies English	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Compliance Compliance Compliance Compliance Set up for Classes Science English	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies English	Hale Lorenzo Hale	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 Lunch	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00 12:15 - 12:45	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS) English Math Lunch Lesson Prep Calls/emails to	Stramaglio Tuesday PD Compliance Classes Classes Compliance Calls/emails to	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Set up for Classes Social Studies English Math Lunch Lesson Prep Calls/emails to	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Classes Classes Compliance Classes Compliance Classes Compliance Compliance Classes Compliance Compliance Classes	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies English Math Lunch Lesson Prep Calls/emails to	Hale Lorenzo Hale Lindsey	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 Lunch	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00 12:15 - 12:45	Stramaglio Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS) Lesson Prep Calls/emails to students/parent	Stramaglio Tuesday PD Compliance Classes Compliance Complian	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Compliance Set up for Classes Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance	Stramaglio  Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren	Hale Lorenzo Hale Lindsey	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 Lunch	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00 12:15 - 12:45	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS) English Math Lunch Lesson Prep Calls/emails to	Stramaglio Tuesday PD Compliance Classes Classes Compliance Calls/emails to	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Set up for Classes Social Studies English Math Lunch Lesson Prep Calls/emails to	Thursday PLC Compliance Prep Compliance RR 10 ELA Lunch Compliance Classes Classes Compliance Classes Compliance Classes Compliance Compliance Classes Compliance Compliance Classes	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies English Math Lunch Lesson Prep Calls/emails to	Hale Lorenzo Hale Lindsey	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 Lunch	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00 12:15 - 12:45	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ElA 11 Lindsey Compliance Konday Homeroom (HS) Homeroom (MS) English Math Lunch Lesson Prep Calls/emails to students/parent s IEP Prep and meetings Progresss	Stramaglio Tuesday PD Compliance Compl	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Compliance Compliance Compliance Compliance Compliance Compliance Compliance Set up for Classes Social Studies Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss	Thursday PLC Compliance Prep Compliance RR 10 ELA Compliance Compl	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies 6 English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss	Hale Lorenzo Hale Lindsey	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 Lunch	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00 12:15 - 12:45	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS) English Math Lunch Lesson Prep Calls/emails to students/parent s IEP Prep and meetings Progresss monitoring	Stramaglio Tuesday PD Compliance Compl	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Compliance Compliance Set up for Classes Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss monitoring	Thursday PLC Compliance Prep Compliance RR 10 ELA Compliance Compl	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss monitoring	Hale Lorenzo Hale Lindsey	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 Lunch	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00 12:15 - 12:45 12:30 - 3:30	Stramaglio Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (MS) Homeroom (MS) English Math Lunch Lesson Prep Calls/emails to students/parent s IEP Prep and meetings Progresss monitoring Working	Stramaglio  Tuesday  Tuesday  Compliance Com	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Compliance Set up for Classes Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss monitoring Working	Thursday PLC Compliance Prep Compliance RR 10 ELA Compliance Compl	Stramaglio Stramaglio Friday Dept/Grade Level Eng 9 Hale Frep Eng 10 Lorenze RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss monitoring Working	Hale Lorenzo Hale Lindsey	
9-10 ELA Doug Blanco Sped dblanco@nvvirtual.org Teacher/Subject Sped - Inclusive Program Deanna Keihle/Stacey	Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 Lunch	Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 10:00 10:00 - 11:00 11:00 - 12:00 12:15 - 12:45 12:30 - 3:30	Stramaglio Monday Homeroom Eng 9 Hale Prep Eng 10 Lorenzo RR 10 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Monday Homeroom (HS) Homeroom (MS) English Math Lunch Lesson Prep Calls/emails to students/parent s IEP Prep and meetings Progresss monitoring	Stramaglio  Tuesday  Tuesday  PD  Compliance	Wednesday MTSS Compliance Prep Compliance RR 9 ELA Lunch Compliance Compliance Compliance Compliance Compliance Compliance Set up for Classes Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss monitoring	Thursday PLC Compliance Prep Compliance RR 10 ELA Compliance Compl	Stramaglio Friday Dept/Grade Level Eng 9 Hale Prep Eng 10 Lorenzo RR 9 ELA Lunch Eng 9 Hale ELA 11 Lindsey Compliance Friday Dept/Grade Level Social Studies Social Studies English Math Lunch Lesson Prep Calls/emails to students/paren ts IEP Prep and meetings Progresss monitoring	Hale Lorenzo Hale Lindsey	

Taaabar/Cubiaat	Deried	Times	Manday	Tuesday	Mada and av	Thursday	<b>F</b> rider		
Teacher/Subject	Period 0	Times 8:00 - 9:00	Monday Homeroom	Tuesday PD	Wednesday MTSS	Thursday PLC	Friday Dept/Grade Level		
	1	9:00 - 9:50	MAT110 - Sec 2PreAlge		MAT110 - Sec 2Pre		MAT110 - Sec 2P	Sanchez	
Amy Whitlock	2		MAT105 - Sec 2PreAlge		MAT105 - Sec 2Pre		MAT105 - Sec 2P		
	3		MAT110 - Sec 3PreAlge	Blended	MAT110 - Sec 3Pre		MAT110 - Sec 3P		
Algebra I	4		PreAlgebra AST		PreAlgebra AST		PreAlgebra AST		
J	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
Pre-Algebra	5	12:50 - 1:40	Prep	Prep	Prep	Prep	Prep		
	6	1:45 - 2:35	MAT110 - Sec 6PreAlge	Student Outreach	MAT110 - Sec 6Pre	Support	MAT110 - Sec 6P	Sanchez	
	7	2:40 - 3:30	MAT110 - Sec 7PreAlge	Student Outreach	MAT110 - Sec 7Pre	Support	MAT110 - Sec 7P	reAlgebra	
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
	0	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level		
	1	9:00 - 9:50	MAT110 - Honors Sec 1		MAT110 - Honors S	AST/Student Suppo	MAT110 - Honors	Sec 1Algebra I	
Maren Schwartz	2	9:55 - 10:45	MAT110 - Sec 5Algebra	Plandad	MAT110 - Sec 5Alg	AST/Student Suppo	MAT110 - Sec 5A	gebra l	
	3	10:50 - 11:40	Prep	Blended	Prep	Prep	Prep		
	4	11:45 - 12:15	Algebra AST		Algebra AST	Algebra AST	Algebra AST		
	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
Algebra I	5	12:50 - 1:40	MAT110 - Sec 4Algebra	Prep	MAT110 - Sec 4Alg	AST/Student Suppo	MAT110 - Sec 4A	Turbin	
Algebra I Honors	6	1:45 - 2:35	MAT110 - Sec 2Algebra	Student Outreach	MAT110 - Sec 2Alg	AST/Student Suppo	MAT110 - Sec 2A	gebra l	
	7	2:40 - 3:30	MAT110 - Sec 7Algebra	Student Outreach	MAT110 - Sec 7Alg	AST/Student Suppo	MAT110 - Sec 7A	lgebra l	
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
	0	8:00 - 9:00	Homeroom	MTSS	PD	PLC	Dept/Grade Level		
	1	9:00 - 9:50	MAT120 - Honors Sec 1	AST/Student Sup		MAT120 - Honors S	MAT120 - Honors	Sec 1Geometry	
Cornel Nemes	2	9:55 - 10:45	Prep	Prep	Blended	Prep	Prep		
Virtual	3		MAT120 - Sec 4Geome	AST/Student Sup	Diolidou	MAT120 - Sec 4Geo	MAT120 - Sec 4G	eometry	
Geometry	4	11:45 - 12:15	Geometry AST	Geometry AST		Geometry AST	Geometry AST		
Geometry Honors	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	5	12:50 - 1:40	MAT120 - Sec 6Geome	AST/Student Sup	Prep	MAT120 - Sec 6Geo	MAT120 - Sec 6G	eometry	
	6		MAT120 - Sec 7Geome	AST/Student Sup	Student Outreach	MAT120 - Sec 7Geo	MAT120 - Sec 7G	Walker	
	7	2:40 - 3:30	MAT120 - Sec 2Geome	AST/Student Sup	Student Outreach	MAT120 - Sec 2Geo	MAT120 - Sec 2G	Walker	
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
	0	8:00 - 9:00	Homeroom	MTSS	PD	PLC	Dept/Grade Level		
	1		MAT120 - Sec 8Geome			MAT120 - Sec 8Geo			
Jennifer Pagano	2		MAT120 - Sec 5Geome Student Outreach	Blended Reno	Blended Virtual	MAT120 - Sec 5Gec Student Outreach		Walker	
Geometry	4		Geometry AST				Geometry AST		
,,	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	5	12:50 - 1:40	MAT120 - Sec 1Geome		Prep	MAT120 - Sec 1Geo			
	6	1:45 - 2:35 2:40 - 3:30	MAT120 - Sec 3Geome Prep		Student Outreach Student Outreach	MAT120 - Sec 3Geo Prep	MAT120 - Sec 3G Prep	eometry	
	,	2.40 0.00					Гюр		
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
	0		Homeroom SCI305 - Sec 2Forensio	PD	MTSS	PLC AST/Student Suppo	Dept/Grade Level	ronoio Solonoo	
Briana Guzman	2		MAT130 - Sec 5Algebra			AST/Student Suppo			
	3	10:50 - 11:40	MAT130 - Sec 2Algebra	Riended	MAT130 - Sec 2Alg	AST/Student Suppo	MAT130 - Sec 2A		
Algebra II	4	11:45 - 12:15		Lunch		0	Algebra AST		
Forensic Science	Lunch 5	12:15 - 12:45 12:50 - 1:40	Lunch SCI305 - Sec 1Forensic	Lunch Prep	Lunch	Lunch AST/Student Suppo	Lunch	rensic Science	
	6		MAT130 - Sec 6Algebra						
	7	2:40 - 3:30	Prep	Student Outreach	Prep	Prep	Prep		
				<b></b>		<b>—</b>			
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday		
	0	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level	Co-Teacher	
	1	9:00 - 9:50	Prep	Prep	Prep		Prep		
	0	0.55 10.15		AST/Student				D	
Graham Bates	2	9:55 - 10:45	MAT130- Sec 4Algebra	Support AST/Student	MAT130- Sec 4Alg	Blended	MAT130- Sec 4AI	Bomia	
	3	10:50 - 11:40	MAT130 Sec 7Algebra I		MAT130 Sec 7Alge		MAT130 Sec 7Alg	Bomia	
Algebra II	4	11:45 - 12:15	MAT130 AST	MAT130 AST	MAT130 AST		MAT130 AST		
Algebra II Honors	Lunch	12:15 - 12:45			Lunch	Lunch	Lunch		
	5	1		AST/Student	MAT130- Sec 3Alg	Prep	MAT130- Sec 3AI	debra II	
1		12:50 - 1:40	MAL130- Sec 3Algebra	Support	- OCU JAIU	пер	WAT TOOL DEC SAL		
		12:50 - 1:40	MAT130- Sec 3Algebra	Support AST/Student					
	6	12:50 - 1:40 1:45 - 2:35	MAT130- Sec 3Algebra MAT130 Sec 1Honors A	AST/Student Support		Student Outreach	MAT130 Sec 1Ho	nors Algebra II	
	6	1:45 - 2:35	MAT130 Sec 1Honors A	AST/Student Support AST/Student	MAT130 Sec 1Hon				
				AST/Student Support AST/Student	MAT130 Sec 1Hon		MAT130 Sec 1Ho MAT130- Sec 1Al		
	6	1:45 - 2:35	MAT130 Sec 1Honors A	AST/Student Support AST/Student	MAT130 Sec 1Hon				
Teacher/Subject	6	1:45 - 2:35	MAT130 Sec 1Honors A MAT130- Sec 1Algebra	AST/Student Support AST/Student	MAT130 Sec 1Hon MAT130- Sec 1Alg	Student Outreach	MAT130- Sec 1AI		
Teacher/Subject	6 7	1:45 - 2:35 2:40 - 3:30 Times	MAT130 Sec 1Honors A	AST/Student Support AST/Student Support Tuesday	MAT130 Sec 1Hon MAT130- Sec 1Alg Wednesday	Student Outreach Thursday			
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Hillary Douglas Pre-Calculus	6 7 Period 0 1 2 3 4	1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15	MAT130 Sec 1Honors A MAT130- Sec 1Algebra Monday Homeroom Prep MAT140 - Sec 1Pre-Cal MAT140 - Sec 3Pre-Cal Pre-Calculus AST	AST/Student Support AST/Student Support Tuesday PD Blended	MAT130 Sec 1Hon MAT130- Sec 1Alg Wednesday MTSS Prep MAT140 - Sec 1Pre MAT140 - Sec 3Pre Pre-Calculus AST	Student Outreach Thursday PLC Prep AST/Student Suppo AST/Student Suppo AST/Student Suppo	MAT130- Sec 1Al Friday Dept/Grade Level Prep MAT140 - Sec 1P MAT140 - Sec 3P Health AST	Bomia Fe-Calculus	
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Teacher/Subject	Period	Times						
	0	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level	
	1	9:00 - 9:50	Prep	Prep	Prep	Prep	Prep	
Villiam Bukovi	2	9:55 - 10:45	SCI115 - Sec 1Anatomy 8		SCI115 - Sec 1Anatomy &		SCI115 - Sec 1Anatomy 8	Physiology
	3							
		10:50 - 11:40	SCI110 - Sec 3Physical Se	· · ·	SCI110 - Sec 3Physical So	Dielided	SCI110 - Sec 3Physical Se	cience
natomy &Physiolog	4	11:45 - 12:15	SCI110 AST	SCI115 AST	SCI110 AST		SCI110 AST	
Physical Science	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch	
	5	12:50 - 1:40	SCI110 - Sec 2Physical Sec	AST Student Support	SCI110 - Sec 2Physical Sc	Student Outreach	SCI110 - Sec 2Physical Se	<mark>c</mark> ience
	6	1:45 - 2:35	SCI110 - Sec 1Physical Sec	AST Student Support	SCI110 - Sec 1Physical So	Student Outreach	SCI110 - Sec 1Physical Sec	cience
	7	2:40 - 3:30	SCI115 - Sec 2Anatomy 8	AST Student Support	SCI115 - Sec 2Anatomy &	Student Outreach	SCI115 - Sec 2Anatomy 8	Physiology
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eacher	Period	Times						
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	1			FD				
	I	9:00 - 9:50	SCI120 - Sec 2Biology			AST Student Support	SCI120 - Sec 2Biology	
Danielle Connell	2	9:55 - 10:45	SCI120 - Sec 4Biology	Blended		AST Student Support	SCI120 - Sec 4Biology	
	3	10:50 - 11:40	SCI306 - Sec 1Marine Sci	e	SCI306 - Sec 1Marine Sci	AST Student Support	SCI306 - Sec 1Marine Sci	ASY
Biology	4	11:45 - 12:15	Biology AST		Biology AST	Marine Sci AST	Biology AST	
	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch	
Iarine Science	5	12:50 - 1:40	SCI120 - Sec 7Biology	Prep	SCI120 - Sec 7Biology	AST Student Support	SCI120 - Sec 7Biology	
	6	1:45 - 2:35	Prep	Student Outreach	Prep	Prep	Prep	
	7	2:40 - 3:30	SCI120 - Sec 6Biology	Student Outreach	SCI120 - Sec 6Biology	AST Student Support		
	1	2.40-3.30	Ser 20 - Sec Obiology		Sonzo - Sec obiology		SCI120 - Sec 6Biology	
	Period	Times						
	0	8:00 - 9:00	Homeroom	MTSS	PD	PLC	Dept/Grade Level	
	1	9:00 - 9:50	SCI130 - Sec 3Chemistry	AST Student Support		SCI130 - Sec 3Chemistry	SCI130 - Sec 3Chemistry	
ordan Connell	2	9:55 - 10:45	SCI130 - Sec 4Chemistry	AST Student Support	Plandad	SCI130 - Sec 4Chemistry	SCI130 - Sec 4Chemistry	
	3	10:50 - 11:40	Prep	Prep	Blended	Prep	Prep	
Chemistry	4		Chemistry AST	Chemistry AST		Chemistry AST	Chemistry AST	
	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch	
	5		SCI130 - Sec 2Chemistry	· · · · ·	Prep		SCI130 - Sec 2Chemistry	
	6	1:45 - 2:35	SCI130 - Sec 6Chemistry		Student Outreach	SCI130 - Sec 6Chemistry		<u> </u>
	7	2:40 - 3:30	SCI130 - Sec 1Chemistry	AST Student Support	Student Outreach	SCI130 - Sec 1Chemistry	SCI130 - Sec 1Chemistry	
eacher/Subject	Period	Times						
	0	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level	
	1	9:00 - 9:50	SCI170 - Sec 3Earth Scie				SCI170 - Sec 3Earth Scie	nce
Ashley Eddy	2	9:55 - 10:45	SCI170 - Sec 1Earth Scie	AST Student Support	Blended	SCI170 - Sec 1Earth Scien	SCI170 - Sec 1Earth Scie	nce
	3	10:50 - 11:40	Prep	Prep	Dielided	Prep	Prep	
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	6		SCI170 - Sec SEarth Scie		Student Outreach		SCI170 - Sec SEarth Scie	
	7	2:40 - 3:30	SCI170 - Sec 4Earth Scie	• •	Student Outreach		SCI170 - Sec 4Earth Scie	
eacher/Subject	Period	Times						
	0	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level	
	1	9:00 - 9:50	SCI120 - Sec 3Biology			AST Student Support	SCI120 - Sec 3Biology	
risten Hamblen	2	9:55 - 10:45	SCI120 - Sec 8Biology	Blended	0,	AST Student Support	SCI120 - Sec 8Biology	
	3	10:50 - 11:40	Prep	DIEITUEU	Prep	Prep	Prep	
liology	4	11:45 - 12:15			Biology AST	Biology AST	Biology AST	
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	5	12:50 - 1:40	SCI120 - Sec 1Biology	Prep Student Outreach		AST Student Support	SCI120 - Sec 1Biology SCI120 - Sec 5Biology	
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	7 Period	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch	PD AST /Student Support	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch	AST Student Support	SCI120 - Honors Sec 1Bio	nemistry
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arah Hickam	7 Period 0 1 2 3 4 Lunch 5	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in	PD AST /Student Support AST /Student Support AST /Student Support Digital World AST Lunch AST /Student Support	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in	AST Student Support PLC Blended Lunch Prep	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in	nemistry
arah Hickam	7 Period 0 1 2 3 4 Lunch 5 6	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep	PD AST /Student Support AST /Student Support AST /Student Support Digital World AST Lunch AST /Student Support Prep	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep	AST Student Support PLC Blended Lunch Prep Student Outreach	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep	emistry ASY
arah Hickam	7 Period 0 1 2 3 4 Lunch 5	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in	PD AST /Student Support AST /Student Support AST /Student Support Digital World AST Lunch AST /Student Support Prep	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in	AST Student Support PLC Blended Lunch Prep Student Outreach	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in	emistry ASY
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Sarah Hickam	7 Period 0 1 2 3 4 Lunch 5 6 7	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep	PD AST /Student Support AST /Student Support AST /Student Support Digital World AST Lunch AST /Student Support Prep	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep	AST Student Support PLC Blended Lunch Prep Student Outreach	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep	emistry ASY
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Sarah Hickam	7 Period 0 1 2 3 4 Lunch 5 6 7	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch Homeroom	PD AST /Student Support AST /Student Support AST /Student Support Digital World AST Lunch AST /Student Support Prep AST /Student Support Prep	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch	AST Student Support PLC Blended Lunch Prep Student Outreach Student Outreach PLC PLC	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch Dept/Grade Level	ASY hemistry
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Sarah Hickam	7 Period 0 1 2 3 4 Lunch 5 6 7 7 Period 0 1 2	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch SCI130 - Honors Sec 1Ch Homeroom BT112 - Sec 1Computer E SCI140 - Sec 1Physics	PD AST /Student Support AST /Student Support AST /Student Support Digital World AST Lunch AST /Student Support Prep AST /Student Support Prep AST /Student Support	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch MTSS BT112 - Sec 1Computer B SCI140 - Sec 1Physics	AST Student Support PLC Blended Lunch Prep Student Outreach Student Outreach PLC AST / Student Support AST / Student Support	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch Dept/Grade Level BT112 - Sec 1Computer E SCI140 - Sec 1Physics	ASY emistry emistry
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Sarah Hickam	7 Period 0 1 2 3 4 Lunch 5 6 7 7 Period 0 1 2	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch SCI130 - Honors Sec 1Ch BT112 - Sec 1Computer E SCI140 - Sec 1Physics BT112 - Sec 3Computer E	PD AST /Student Support AST /Student Support AST /Student Support Digital World AST Lunch AST /Student Support Prep AST /Student Support Prep AST /Student Support	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch MTSS BT112 - Sec 1Computer B SCI140 - Sec 1Physics BT112 - Sec 3Computer B	AST Student Support PLC Blended Lunch Prep Student Outreach Student Outreach PLC AST / Student Support AST / Student Support	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch Dept/Grade Level BT112 - Sec 1Computer E SCI140 - Sec 1Physics	ASY emistry emistry amistry
Farah Hickam	7 Period 0 1 2 3 4 Lunch 5 6 7 7 Period 0 1 2 3 4	2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45	SCI120 - Honors Sec 1Bit Homeroom SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch SCI130 - Honors Sec 1Ch Homeroom BT112 - Sec 1Computer E SCI140 - Sec 1Physics BT112 - Sec 3Computer E AST Computers	Student Outreach         PD         AST /Student Support         AST /Student Support         Digital World AST         Lunch         AST /Student Support         AST /Student Support         Digital World AST         Lunch         AST /Student Support         Prep         AST /Student Support         Prep         AST /Student Support         Blended         Lunch	SCI120 - Honors Sec 1Bic MTSS SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch SCI130 - Honors Sec 1Ch MTSS BT112 - Sec 1Computer B SCI140 - Sec 1Physics BT112 - Sec 3Computer B AST Computers	AST Student Support AST Student Support PLC Blended Lunch Prep Student Outreach Student Outreach Student Outreach Student Support AST / Student Support	SCI120 - Honors Sec 1Bid Dept/Grade Level SCI130 - Honors Sec 2Ch SCI130 - Sec 7Chemistry SCI130 - Sec 3Chemistry Chemistry AST Lunch BT116 - Sec 1Learning in Prep SCI130 - Honors Sec 1Ch SCI130 - Honors Sec 1Ch Dept/Grade Level BT112 - Sec 1Computer E SCI140 - Sec 1Physics BT112 - Sec 3Computer E AST Computers	ASY emistry emistry Basics Basics

	Period	Times			MTCC		Dent/Crede Level	
	0		Homeroom ENG100 - Sec 4Englist	PD	MTSS Support	PLC ENG100 - Sec 4E	Dept/Grade Level r ENG100 - Sec 4English 9	Blanco
Heidi Hale	2		ELE303 - Sec 1Career		Support		a ELE303 - Sec 1Career Planni	
	3	10:50 - 11:40	Prep	Blended	Prep	Prep	Prep	
English 9	4	11:45 - 12:15			ENG AST	ENG AST	ENG AST	
Career Planning	Lunch 5	12:15 - 12:45 12:50 - 1:40	Lunch ENG100 - Sec 5English	Lunch Prep	Lunch Support	Lunch	Lunch r ENG100 - Sec 5English 9	Blanco
	6		ENG100 - Sec 3English				r ENG100 - Sec 3English 9	Dianco
	7		ENG100 - Sec 7English				r ENG100 - Sec 7English 9	
Teacher/Subject	Period 0	Times 8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level	
	1		ENG100 - Sec 8English		Support		r ENG100 - Sec 8English 9	
Larissa Bassett	2		ENG100 - Honors Sec	Blended	Support		ENG100 - Honors Sec 1Engli	sh 9
	3	10:50 - 11:40	Prep	Dionaca	Prep	Prep	Prep	
English 9 English 9 Honors	4 Lunch	11:45 - 12:15 12:15 - 12:45		Lunch	English AST Lunch	English AST Lunch	English AST Lunch	
	5		ENG100 - Sec 3English		Support		r ENG100 - Sec 3English 9	
	6		ENG100 - Sec 6English				r ENG100 - Sec 6English 9	
	7	2:40 - 3:30	ENG100- Sec 1English	Student Outreach	Support	ENG100- Sec 1Er	ENG100- Sec 1English 9	
Teacher/Subject	Period	Times						
redonen/odbjeot	0		Homeroom	MTSS	PD	PLC	Dept/Grade Level	
	1	9:00 - 9:50	ENG110 - Sec 2English	Support	_	ENG110 - Sec 2E	r ENG110 - Sec 2English 10	Turbin
Lisa Lorenzo	2		ENG110 - Sec 1English		Blended		r ENG110 - Sec 1English 10	Turbin
English 10 Career Planning	3 4	10:50 - 11:40 11:45 - 12:15	ENG110 - Sec 6English	Support Career AST	-	ENG110 - Sec 6E English AST	r ENG110 - Sec 6English 10 English AST	Blanco
	Lunch	12:15 - 12:45		Lunch	Lunch	Lunch	Lunch	
	5	12:50 - 1:40	ELE303 - Sec 2Career	Support	Prep	ELE303 - Sec 2Ca	a ELE303 - Sec 2Career Planni	ASY
	6	1:45 - 2:35	Prep	Prep	Student Outreach		Prep	
	7	2:40 - 3:30	ENG110 - Sec 4English	Support	Student Outreach	ENG110 - Sec 4E	r ENG110 - Sec 4English 10	
Teacher/Subject	Period	Times						1
	0	8:00 - 9:00 9:00 - 9:50	Homeroom	MTSS Prep	PD	PLC	Dept/Grade Level Prep	
	1		Prep	AST/ Student		Prep		
Darrington, Chris	2	9:55 - 10:45	ENG110 - Sec 2English	Support AST/ Student	Blended	ENG110 - Sec 2E	r ENG110 - Sec 2English 10	
	3		ENG110 - Sec 7English	Support	_		r ENG110 - Sec 7English 10	
English 10 English 10 Hono	4 Lunch	11:45 - 12:15 12:15 - 12:45	English AST Lunch	Honors AST Lunch	Lunch	English AST Lunch	English AST Lunch	
				AST/ Student				
	5	12:50 - 1:40	ENG110 - Honors Sec	Support AST/ Student	Prep	ENG110 - Honors	ENG110 - Honors Sec 1Engli	<mark>s</mark> h 10
	6	1:45 - 2:35	ENG110 - Sec 5English	n Support	Student Outreach	ENG110 - Sec 5E	r ENG110 - Sec 5English 10	
	7	2:40 - 3:30	ENG110 - Honors Sec 2	AST/ Student Support	Student Outreach	n ENG110 - Honors	ENG110 - Honors Sec 2Engli	sh 10
Teacher/Subject	Period 0	Times 8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level	1
	0				AST/ Student			
	1	9:00 - 9:50	ENG120 - Sec 2English	*ENG120 - Sec 2E	r Support AST/ Student		ENG120 - Sec 2English 11	
	2	10:50 - 11:40	ENG120 - Honors Sec	ENG120 - Honors	Support	Blended	ENG120 - Honors Sec 2Engli	sh 11
Stephanie Stramaglio	3	9:55 - 10:45	ENG120 - Sec 6English	r ENG120 - Sec 6E	AST/ Student		ENG120 - Sec 6English 11	
English 11	4	11:45 - 12:15	English AST	Honors AST	English AST		English AST	
English 11 Hono	Lunch 5	12:15 - 12:45 12:50 - 1:40	Lunch Prep	Lunch Prep	Lunch Prep	Lunch Prep	Lunch Prep	
	6	1.45 0.25	ENC120 See 0English		AST/ Student	Student Outroach	ENC120 See 0English 11	Turkin
	6	1:45 - 2:35	ENG120 - Sec 9English	ENGIZU - Sec 9E	AST/ Student	Student Outreach	ENG120 - Sec 9English 11	Turbin
	7	2:40 - 3:30	ENG120 - Sec 3English	'ENG120 - Sec 3E	r Support	Student Outreach	ENG120 - Sec 3English 11	Turbin
Teacher/Subject	Period	Times						
	0	8:00 - 9:00	Homeroom	PD	MTSS AST/ Student	PLC	Dept/Grade Level	
	1	9:00 - 9:50	ENC120 See 7Engliel		AST/Student			
<mark>Marissa Lindsey</mark>	2		ENGIZO - SEC / Englist	FENG120 - Sec 7E	r Support		ENG120 - Sec 7English 11	Maldonad
		9:55 - 10:45	Prep	r ENG120 - Sec 7E Prep	Prep	Blended	ENG120 - Sec 7English 11 Prep	Maldonad
	3	10:50 - 11:40	Prep ENG120 - Honors Sec	Prep ENG120 - Honors	Prep AST/ Student Support	Blended	Prep ENG120 - Honors Sec 1Engli	
	4	10:50 - 11:40 11:45 - 12:15	Prep ENG120 - Honors Sec English AST	Prep <sup>·</sup> ENG120 - Honors English AST	Prep AST/ Student Support English AST	_	Prep ENG120 - Honors Sec 1Engli English AST	
New Hire 1 English 11	4 Lunch	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45	Prep ENG120 - Honors Sec English AST Lunch	Prep <sup>•</sup> ENG120 - Honors English AST Lunch	Prep AST/ Student Support English AST Lunch AST/ Student	Lunch	Prep ENG120 - Honors Sec 1Engli English AST Lunch	
	4	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45	Prep ENG120 - Honors Sec English AST	Prep <sup>•</sup> ENG120 - Honors English AST Lunch	Prep AST/ Student Support English AST Lunch AST/ Student	_	Prep ENG120 - Honors Sec 1Engli English AST	
	4 Lunch	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40	Prep ENG120 - Honors Sec English AST Lunch	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E	Prep AST/ Student Support English AST Lunch AST/ Student AST/ Student AST/ Student r Support	Lunch Prep	Prep ENG120 - Honors Sec 1Engli English AST Lunch	sh 11
	4 Lunch 5	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E	Prep AST/ Student Support English AST Lunch AST/ Student AST/ Student a Support AST/ Student AST/ Student	Lunch Prep Student Outreach	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11	sh 11
	4 Lunch 5 6	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E	Prep AST/ Student Support English AST Lunch AST/ Student AST/ Student a Support AST/ Student AST/ Student	Lunch Prep Student Outreach	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11	sh 11
English 11	4 Lunch 5 6 7	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E	Prep AST/ Student Support English AST Lunch AST/ Student AST/ Student a Support AST/ Student AST/ Student	Lunch Prep Student Outreach	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11	sh 11
English 11	4 Lunch 5 6	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E	Prep AST/ Student Support English AST Lunch AST/ Student AST/ Student AST/ Student AST/ Student AST/ Student AST/ Student T Support AST/ Student MTSS	Lunch Prep Student Outreach	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11	sh 11
	4 Lunch 5 6 7 Period	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E	Prep AST/ Student Support English AST Lunch AST/ Student r Support AST/ Student r Support AST/ Student r Support AST/ Student r Support AST/ Student AST/ Student	Lunch Prep Student Outreach Student Outreach PLC	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level	sh 11
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English 11 Teacher/Subject Andrea Facchin	4 Lunch 5 6 7 Period 0 1 2 3 4	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG130 - Sec 7English ENG130 - Sec 2English Prep English AST	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E PD Blended	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student r Support AST/ Student r Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support Prep English AST	Lunch Prep Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E ENG130 - Sec 2E Prep English AST	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level Dept/Grade Level r ENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep English AST	sh 11
English 11	4 Lunch 5 6 7 Period 0 1 2 3	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG130 - Sec 7English ENG130 - Sec 2English Prep English AST	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E ENG120 - Sec 8E	Prep AST/ Student Support English AST Lunch AST/ Student r Support AST/ Student r Support AST/ Student r Support AST/ Student Support AST/ Student Support AST/ Student Support Prep	Lunch Prep Student Outreach Student Outreach ENG130 - Sec 7E ENG130 - Sec 2E Prep	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep	sh 11
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG130 - Sec 7English ENG130 - Sec 2English Prep English AST	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E ENG120 - Sec 8E Blended Lunch	Prep AST/ Student Support English AST Lunch AST/ Student r Support AST/ Student r Support AST/ Student r Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support	Lunch Prep Student Outreach Student Outreach ENG130 - Sec 7E ENG130 - Sec 2E Prep English AST Lunch	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level Dept/Grade Level r ENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep English AST	sh 11
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:00 - 9:50 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 7English ENG130 - Sec 7English Prep English AST Lunch	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E PD Blended Lunch Prep	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student r Support AST/ Student r Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student Support AST/ Student	Lunch Prep Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E ENG130 - Sec 2E Prep English AST Lunch	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep English AST Lunch	sh 11
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 7English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E D Blended Lunch PD Lunch Prep Student Outreach	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student AST/ Student Support AST/ Student	Lunch Prep Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 5E	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12	sh 11 Maldonad
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG130 - Sec 7English ENG130 - Sec 2English Prep English AST Lunch ENG130 - Sec 5English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E D Blended Lunch PD Lunch Prep Student Outreach	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student AST/ Student Support AST/ Student	Lunch Prep Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 5E	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level Dept/Grade Level r ENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep English AST Lunch	sh 11 Maldonad
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 6 7 Period	10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times 8:00 - 9:00 9:55 - 10:45 10:50 - 11:40 11:45 - 12:15 12:15 - 12:45 12:50 - 1:40 1:45 - 2:35 2:40 - 3:30 Times	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 8English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English ENG130 - Sec 3English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E PD PD Blended Lunch Prep Student Outreach	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student AST/ Student Support AST/ Student Support	Lunch Prep Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 3E ENG130 - Sec 3E	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level TENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 3English 12	sh 11 Maldonad
English 11 Teacher/Subject Andrea Facchin English 12 English 12 Hono	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7	$\begin{array}{c} 10:50 - 11:40 \\ 11:45 - 12:15 \\ 12:15 - 12:45 \\ 12:50 - 1:40 \\ 1:45 - 2:35 \\ 2:40 - 3:30 \\ \end{array}$ $\begin{array}{c} \\ \hline \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ $	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 7English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E D Blended Lunch PD Lunch Prep Student Outreach	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student AST/ Student Support AST/ Student	Lunch Prep Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 5E	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 r ENG130 - Sec 2English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12	sh 11 Maldonac
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English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1	$\begin{array}{c} 10:50 - 11:40\\ 11:45 - 12:15\\ 12:15 - 12:45\\ 12:50 - 1:40\\ 1:45 - 2:35\\ 2:40 - 3:30\\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \hline \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \\ \hline \\$	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 8English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English ENG130 - Sec 1Creativ Homeroom ENG130 - Sec 1English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E PD PD Blended Student Outreach Student Outreach PD Student Outreach Blended	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student a SUPport AST/ Student AST/ Student Support AST/ Student Support	Lunch Prep Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 5E English AST Lunch ENG130 - Sec 5E ENG130 - Sec 1C Prep English AST Lunch I I I I I I I I I I I I I I I I I I I	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level Dept/Grade Level r ENG130 - Sec 7English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 1Creative Writ Dept/Grade Level	sh 11 Maldonad
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 3 4 Lunch	$\begin{array}{c} 10:50 - 11:40\\ 11:45 - 12:15\\ 12:15 - 12:45\\ 12:50 - 1:40\\ \hline 1:45 - 2:35\\ \hline 2:40 - 3:30\\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \\ \hline \\ \\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline$	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 8English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English ENG130 - Sec 1Creativ Homeroom ENG130 - Sec 1English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E PD PD Blended Student Outreach Student Outreach PD Student Outreach Blended	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student a SUPport AST/ Student Support AST/ Student Support	Lunch Prep Student Outreach Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 3E ENG130 - Sec 3E ENG130 - Sec 1C ENG130 - Sec 1C	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 5English 12 r ENG130 - Sec 1Creative Writ Dept/Grade Level r ENG130 - Sec 1Creative Writ Dept/Grade Level	sh 11 Maldonad
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 1 2 3 4 Lunch 5 6 7 1 2 3 4 Lunch 1 2 3 4 Lunch	$\begin{array}{c} 10:50 - 11:40\\ 11:45 - 12:15\\ 12:15 - 12:45\\ 12:50 - 1:40\\ 1:45 - 2:35\\ 2:40 - 3:30\\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \hline \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \\ \hline \\$	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 8English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English ENG130 - Sec 1Creativ Homeroom ENG130 - Sec 1English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E PD PD Blended Student Outreach Student Outreach PD Student Outreach Blended	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student Support	Lunch Prep Student Outreach Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E Prep English AST Lunch ENG130 - Sec 3E ENG130 - Sec 3E ENG130 - Sec 3E ENG130 - Sec 1C	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 1Creative Writ Dept/Grade Level	sh 11 Maldonad
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 1 2 3 4 Lunch 1 2 3 4 Lunch 5 6 7 9 1 2 3 4 Lunch	$\begin{array}{c} 10:50 - 11:40\\ 11:45 - 12:15\\ 12:15 - 12:45\\ 12:50 - 1:40\\ 1:45 - 2:35\\ 2:40 - 3:30\\ \hline \\ \\ \hline \\ \\ \hline \\ \\ \hline \\ \\ \\ \hline \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\$	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 8English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English ENG130 - Sec 1Creativ Homeroom ENG130 - Sec 1English ENG130 - Sec 1English ENG130 - Sec 1English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E ENG120 - Sec 8E Blended CUNCh Student Outreach Student Outreach Blended Blended CUNCH	Prep         AST/ Student         Support         English AST         Lunch         AST/ Student         r Support         AST/ Student         r Support         AST/ Student         r Support         AST/ Student         r Support         AST/ Student         Support         AST/ Student      Support       AST/ Student	Lunch Prep Student Outreach Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 3E ENG130 - Sec 3E ENG130 - Sec 3E ENG130 - Sec 1C ENG130 - Sec 1C	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 1Creative Writ Dept/Grade Level r ENG130 - Sec 1English 12 r ENG130 - Sec 1English 12	sh 11 Maldonad
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7	$\begin{array}{c} 10:50 - 11:40\\ 11:45 - 12:15\\ 12:15 - 12:45\\ 12:50 - 1:40\\ 1:45 - 2:35\\ 2:40 - 3:30\\ \hline \\ \\ \hline \\ \\ \hline \\ \\ \hline \\ \\ \\ \hline \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\$	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 8English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English ENG130 - Sec 1Creativ Homeroom ENG130 - Sec 1Creativ	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E ENG120 - Sec 8E Blended CUNCh Student Outreach Student Outreach Blended Blended CUNCH	Prep         AST/ Student         Support         English AST         Lunch         AST/ Student         Support         Bast	Lunch Prep Student Outreach Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E English AST Lunch ENG130 - Sec 3E ENG130 - Sec 3E ENG130 - Sec 3E ENG130 - Sec 1C ENG130 - Sec 1C	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 1Creative Writ Dept/Grade Level r ENG130 - Sec 1Creative Writ Dept/Grade Level r ENG130 - Sec 1English 12	sh 11 Maldonad
English 11	4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 5 6 7 Period 0 1 2 3 4 Lunch 1 2 3 4 Lunch 1 2 3 4 Lunch 5 6 7 9 1 2 3 4 Lunch	$\begin{array}{c} 10:50 - 11:40 \\ 11:45 - 12:15 \\ 12:15 - 12:45 \\ 12:50 - 1:40 \\ 1:45 - 2:35 \\ 2:40 - 3:30 \\ \\ \hline \\ \\ \hline \\ \\ \hline \\ \\ \hline \\ \\ \\ \hline \\ \\ \\ \\ \hline \\ \\ \\ \\ \\ \hline \\$	Prep ENG120 - Honors Sec English AST Lunch ENG120 - Sec 1English ENG120 - Sec 4English ENG120 - Sec 8English ENG120 - Sec 8English ENG130 - Sec 7English Prep English AST Lunch ENG130 - Sec 5English ENG130 - Sec 3English ENG130 - Sec 1Creativ Homeroom ENG130 - Sec 1English ENG130 - Sec 1English ENG130 - Sec 1English	Prep ENG120 - Honors English AST Lunch ENG120 - Sec 1E ENG120 - Sec 4E ENG120 - Sec 8E PD PD Blended Uunch Prep Student Outreach V Student Outreach PD Blended Lunch Blended Lunch PD	Prep AST/ Student Support English AST Lunch AST/ Student Support AST/ Student Support	Lunch Prep Student Outreach Student Outreach Student Outreach ENG130 - Sec 7E English AST English AST English AST Unch ENG130 - Sec 3E Prep English AST Unch ENG130 - Sec 1E E	Prep ENG120 - Honors Sec 1Engli English AST Lunch ENG120 - Sec 1English 11 ENG120 - Sec 4English 11 ENG120 - Sec 8English 11 Dept/Grade Level r ENG130 - Sec 7English 12 Prep English AST Lunch r ENG130 - Sec 5English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 3English 12 r ENG130 - Sec 1Creative Writ Dept/Grade Level r ENG130 - Sec 1English 12 r ENG130 - Sec 1English 12	sh 11 Maldonad

	Period	
	0	
William Bush	<u>1</u> 2	
	3	1
Computer Basics	4	1
Physics	Lunch 5	1
	6	
	7	
Teacher/Subject	Period	
	0	
Patrice Compton	<u>1</u> 2	
Spanish I	3	1
Spanish II MS Spanish I	4 Lunch	1
	5	
	6	
	7	
Teacher/Subject	Period	
ShannonHill-Sanchez	<u> </u>	
	2	
Fashion Design ASY Digital PhotographyAS	3 4	1
MS ART 6thASY	Lunch	1
AP Art History	5	
	<u> </u>	
	-	
Teacher	Period	
	0	
Danielle Connell	<u>1</u> 2	
Biology	3 4	1
	Lunch	1
Marine Science	5 6	
	7	
Teacher/Subject	Period 0	
	<b>v</b>	
	1	
Lisa Lorenzo	2	1
English 10 Career Planning	3 4	1
	Lunch	1
	5	
	6	
	7	
	Period	
	0	
	1	
Heidi Hale	<u>2</u> 3	1
English 9	4 Lunch	1
Career Planning		
	5	
	6	
	7	
Teacher/Subject	Period	
	0 1	
Sarah Hickam	2 3	1
Chemistry	4 Lunch	1
Learning in a Digital Wo	5 6	
	7	
Amanda Gautney Financial Literacy ASY		
Teacher/Subject	Period 0	
Briana Guzman	1	
	2 3	1
Algebra II	4 Lunch	1
Forensic Science	<u> </u>	
	7	

	Times							
	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level		
	9:00 - 9:50	BT112 - Sec 1Compute		BT112 - Sec 1Comput	AST / Student Suppor	BT112 - Sec 1Comput	ter Basics	
	9:55 - 10:45	SCI140 - Sec 1Physics	Blended	SCI140 - Sec 1Physic	AST / Student Suppor	SCI140 - Sec 1Physic	S	
		BT112 - Sec 3Compute			AST / Student Suppor		ter Basics	
		AST Computers		·	, , , , , , , , , , , , , , , , , , ,	AST Computers		
	12:15 - 12:45		Lunch	Lunch		Lunch		
	12:50 - 1:40	BT112 - Sec 4Compute Prep	Prep		AST / Student Suppor Prep	Prep	er Basics	
		BT112 - Sec 2Compute		Prep BT112 - Sec 2Comput	AST / Student Suppor		er Basics	
	2.40 - 3.30	DTT2 - 060 200mpute						
	Times							
		Homeroom	PD	MTSS	PLC	Dept/Grade Level		
		WLG200 - Sec 1Spani		WLG200 - Sec 1Span		WLG200 - Sec 1Spar	ish II	
		, WLG100 - Sec 1Spani		WLG100 - Sec 1Span		WLG100 - Sec 1Spar		
	10:50 - 11:40	WLG200 - Sec 1Spani		WLG200 - Sec 1Span	Support	WLG200 - Sec 1Spar	ish II	
	11:45 - 12:15	AST Spanish I		AST Spanish I	AST Spanish II	AST Spanish I		
	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
		WLG100 - Sec 2Spani		WLG100 - Sec 2Span		WLG100 - Sec 2Span	ish I	
	1:45 - 2:25	Prep	Prep	Prep	Prep	Prep		
	2:25 - 3:30	MS Spanish Sec 1	Student Outreach	MS Spanish Sec 1	MS Spanish Sec 1	MS Spanish Sec 1		
	Time e e							
			DD	MTCC		Dent/Crade Leval		
		Homeroom ELE403 - Sec 1Fashior	PD FL F403 - Sec 1Eashid	MTSS	PLC ELE403 - Sec 1Fashid	Dept/Grade Level	ASY	
		FAV120 - Sec 1Digital I			FAV120 - Sec 1Digital			
		FAV200 - Sec 1AP Art				FAV200 - Sec 1AP Art		
		ART History AST		······	Photography AST			
	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
_	12:50 - 1:40	FAV200 - Sec 2AP Art	FAV200 - Sec 2AP Art	Student Outreach	Support	FAV200 - Sec 2AP Art	New	
	1:40 - 2:25	Prep		Prep	Prep	Prep		
	2:25 - 3:30	ART6 - Sec 1Middle Sc	ART6 - Sec 1Middle S	Student Outreach	ART6 - Sec 1Middle S	ART6 - Sec 1Middle S	ASY - AST Only	
	Times							
		Homeroom	PD	MTSS	PLC	Dept/Grade Level		
		SCI120 - Sec 2Biology			AST Student Support		y	
	9:55 - 10:45	SCI120 - Sec 4Biology	Blended		AST Student Support			
	<u>10:50 - 11:40</u> 11:45 - 12:15	SCI306 - Sec 1Marine			AST Student Support Marine Sci AST	SCI306 - Sec 1Marine Biology AST	ASY	
	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
		SCI120 - Sec 7Biology	Prep Student Outreach		AST Student Support		y	
	1:45 - 2:35 2:40 - 3:30	Prep SCI120 - Sec 6Biology		Prep SCI120 - Sec 6Biology	Prep AST Student Support	Prep SCI120 - Sec 6Biology	v	
					••			
	Times 8:00 - 9:00	Homeroom	MTSS	PD	PLC	Dept/Grade Level		
	8.00 - 9.00		AST/ Student	ΓU	FLO	Dept/Glade Level		
	9:00 - 9:50	ENG110 - Sec 2Englisł			ENG110 - Sec 2Englis	ENG110 - Sec 2Englis	Cavoly	
	9:55 - 10:45	ENG110 - Sec 1Englisł	AST/ Student Support	Blended	ENG110 - Sec 1Englis	ENG110 - Sec 1Englis	Cavoly	
		, in the second s	AST/ Student			-		
		ENG110 - Sec 6English English AST	Support Career AST		ENG110 - Sec 6Englis English AST	<b>.</b>	Blanco	
	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	40.50 4.40		AST/ Student				4.0.1/	
	12:50 - 1:40	ELE303 - Sec 2Career Prep	Prep	Prep Student Outreach	ELE303 - Sec 2Caree Prep	Prep	A5 1	
			AST/ Student			· · · · ·		
	2:40 - 3:30	ENG110 - Sec 4English	Support	Student Outreach	ENG110 - Sec 4Englis	ENG110 - Sec 4Englis	Blanco	
	Times							
		Homeroom	PD	MTSS	PLC	Dept/Grade Level		
	0.00 0.50	ENG100 - Sec 4Englisl		AST/ Student	ENG100 - Sec 4Englis		Blanco	
	9:00 - 9:50	ENGTOU - Sec 4Englisi		Support AST/ Student	ENGTOU - Sec 4Englis	ENGTOU - Sec 4Englis	UdiiUU	
		ELE303 - Sec 1Career	Blended	Support	ELE303 - Sec 1Caree		ASY	
	10:50 - 11:40 11:45 - 12:15	Prep ENG AST		Prep ENG AST	Prep ENG AST	Prep ENG AST		
	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	10.50 4.40	ENG100 Sec.EE	Drog	AST/ Student	ENCION BALEF		Blance	
	12:50 - 1:40	ENG100 - Sec 5Englis		Support AST/ Student	ENG100 - Sec 5Englis		טטוואוט	
	1:45 - 2:35	ENG100 - Sec 3Englisl	Student Outreach	Support	ENG100 - Sec 3Englis	ENG100 - Sec 3Engli	sh 9	
	2:40 - 3:30	ENG100 - Sec 7Englisl		AST/ Student Support	ENG100 - Sec 7Englis	ENG100 - Sec 7Engli	sh 9	
	Times			•	<b>.</b>			
		Homeroom SCI130 - Honors Sec 2	PD AST /Student Support	MTSS SCI130 - Honors Sec	PLC	Dept/Grade Level SCI130 - Honors Sec	2Chemistry	
	9:55 - 10:45	SCI130 - Sec 7Chemis	AST /Student Support	SCI130 - Sec 7Chemi	Plandad	SCI130 - Sec 7Chemi	stry	
		SCI130 - Sec 3Chemis			Diended	SCI130 - Sec 3Chemi	stry	
	12:15 - 12:45	Lunch	Lunch	Chemistry AST Lunch	Lunch	Chemistry AST Lunch		
	12:50 - 1:40	BT116 - Sec 1Learning	AST /Student Support	BT116 - Sec 1Learnin	Prep	BT116 - Sec 1Learnin	ASY	
	1:45 - 2:35 2:40 - 3:30	Prep SCI130 - Honors Sec 1	Prep AST /Student Support		Student Outreach Student Outreach	Prep SCI130 - Honors Sec	1Chemistry	
	0.00							
		ELE500 - Sec 3Financi	al Literacy					
_	Times							
	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Dept/Grade Level	· • •	
		SCI305 - Sec 2Forensi MAT130 - Sec 5Algebra			AST/Student Support AST/Student Support			
	10:50 - 11:40	MAT130 - Sec 2Algebra	Blended	MAT130 - Sec 2Algeb	AST/Student Support	MAT130 - Sec 2Algeb		
	11:45 - 12:15 12:15 - 12:45	Algebra AST Lunch	Lunch	Algebra AST Lunch	Algebra AST Lunch	Algebra AST Lunch		
	12:50 - 1:40	SCI305 - Sec 1Forensi	Prep		AST/Student Support		ic Science	
	1:45 - 2:35	MAT130 - Sec 6Algebra	Student Outreach	MAT130 - Sec 6Algeb	AST/Student Support	MAT130 - Sec 6Algeb		
	2:40 - 3:30	Prep	Student Outreach	Prep	Prep	Prep		

Teacher/Subject	Period	Times							
	0		Homeroom	PD	MTSS	PLC	Dept/Grade Level		
i – – – –	1	9:00 - 9:50	Prep	ΓU	Prep	Ple	Prep		
-	I	9.00 - 9.50	Ртер		Ріер	AST/ Student	РТер		
Patrick Carter	2	9:55 - 10:45	Now Cybor 1		New Cyber 1	Support	New Cyber 1		
	2	9.55 - 10.45		Blended		AST/ Student			
Electives	3	10.50 11.40	CTE221 - Sec 1Cyb		CTE221 - Sec 1Cyb		CTE221 - Sec 1Cybersecurity I		
New Hire 4	4		Cybersecurity AST		Cybersecurity AST		Cybersecurity AST		
		11.40 - 12.10	Cyberseculty AOT		Cyberseculty ACT				
Prin of Bus Mktg									
Finance	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	Lunon	12.10 - 12.40	Edition	Lunch		AST/ Student	Lanon		
Cybersecurity I	5	12.50 - 1.40	CTE221 - Sec 2Cyb	Student Outreach	CTE221 - Sec 2Cyb		CTE221 - Sec 2Cybersecurity I		
	5	12.30 - 1.40	01L221-06020yb	Oludeni Oulieach	01L221-06020yL	AST/ Student			
	6	1.45 - 2.35	New Cyber II	Student Outreach	New Cyber II	Support	New Cyber II		
<u> </u>	0	1.40 - 2.00		Student Outreach		AST/ Student			
1	7	2:40 - 3:30	CTE229 - Sec 1Cyb	Prep	CTE229 - Sec 1Cyb		CTE229 - Sec 1Cybersecurity II		
<del> </del>	,	2.40 - 0.00	011220 - 080 10yb	Пор					
Teacher/Subject	Period	Times							
	0		Homeroom	PD	MTSS	PLC	Dept/Grade Level		
i – – – – –	5	0.00 0.00				AST/ Student			
	1	9:00 - 9:50	ELE411 - Sec 1Hos		ELE411 - Sec 1Hos		ELE411 - Sec 1Hospitality & Tourisr		
	•	0.00 0.00				AST/ Student		•	
Linda Burns	2	9.55 - 10.45	ELE422 - Sec 1HOS		ELE422 - Sec 1HO		ELE422 - Sec 1HOSP & TOUR II		
	-		ELE402 - Sec 1	Blended	ELE402 - Sec 1		ELE402 - Sec 1		
			Intro to Business	Biolidod	Intro to Business	AST/ Student	Intro to Business		
	3	10:50 - 11:40				Support	Mangement		
<b> </b>			indingernent.			AST Business			
Intro to BusinessMar	4	11:45 - 12:15	AST HOSP I		AST HOSP 1	MGMT	AST HOSP 1		
Hospitalty & Tourism	Lunch	12:15 - 12:45		Lunch	Lunch	Lunch	Lunch		
Hospitality & Tourism	5	12:50 - 1:40	Prep	Prep	Prep	Prep	Prep		
						AST/ Student			
	6	1:45 - 2:35	ELE411 - Sec 2Hos	Student Outreach	ELE411 - Sec 2Hos		ELE411 - Sec 2Hospitality & Tourisr	ı	
						AST/ Student			
1	7	2:40 - 3:30	ELE411 - Sec 3Hos	Student Outreach	ELE411 - Sec 3Hos	Support	ELE411 - Sec 3Hospitality & Tourisr	1	
							Co-teacher		
Teacher/Subject	Period	Times							
	0	8:00 - 9:00		PD	MTSS	PLC	Dept/Grade Level		
				AST/ Student					
August Luthmann	1	9:00 - 9:50	BT711 - Sec 1Adobe		BT711 - Sec 1Adob	•€	BT711 - Sec 1Adobe In-Design		
				AST/ Student					
	2	9:55 - 10:45	FAV127 - Sec 1Grap	Support	FAV127 - Sec 1Gra	r Blended	FAV127 - Sec 1Graphic Design II		
				AST/ Student					
Graphic Design	3		FAV123 - Sec 3Grap		FAV123 - Sec 3Gra		FAV123 - Sec 3Graphic Design I		
Adobe In-Design	4		Graphic Design AST		Graphic Design AS		Graphic Design AST		
	Lunch	12:15 - 12:45		Lunch	Lunch	Lunch	Lunch		
				AST/ Student					
	5		FAV123 - Sec 1Gra				FAV123 - Sec 1Graphic Design I		
	6	1:45 - 2:35	Prep	Prep	Prep	Prep	Prep		
				AST/ Student					
( L	7	2:40 - 3:30	FAV123 - Sec 2Grap	Support	FAV123 - Sec 2Gra	r Student Outreach	FAV123 - Sec 2Graphic Design I		

Teacher/Subjec	Period	Times						
	0	8:00 - 9:00	Dual Credit	Dual Credit	Dual Credit	Dual Credit	Dual Credit	
	1	9:00 - 9:50						
Kara Lavoie	2	9:55 - 10:45						
Electives	3	10:50 - 11:40						
	4	11:45 - 12:15	DC2 - Sec 1	IDu DC2 - Sec 1D	u DC2 - Sec 1D	<mark>u DC2 - Sec 1</mark> E	<mark>)u DC2 - Sec 1Du</mark> a	al Credit
	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch	
	5	12:50 - 1:40						
	6	1:45 - 2:35						
ſ	7	2:40 - 3:30						

Grade	Teacher -Main	Subject	Time/Day	Teacher - Co
9	Whitlock	Pre-Algebra	P1	Leslie Sanchez
9	Whitlock	Pre-Algebra	P1	Leslie Sanchez
9	Whitlock	Pre-Algebra	P3	Zay Skelton LTS
9	Whitlock	Pre-Algebra	P6	Zay Skelton LTS
9	Schwartz	Algebra	P5	Moe Turbin LTS
9	Hale	English 9	P1	Doug Blanco
9	Hale	English 9	P5	Doug Blanco
10	Zirpoli	Geometry	P1	Jesse Walker LTS
10	Zirpoli	Geometry	P2	Jesse Walker LTS
10	Nemes	Geometry	P6	Jesse Walker LTS
10	Nemes	Geometry	P7	Jesse Walker LTS
10	Lorenzo	English 10	P1	Moe Turbin LTS
10	Lorenzo	English 10	P2	Moe Turbin LTS
10	Lorenzo	English 10	P3	Doug Blanco
11	Bates	Algebra II	P2	Anthony Bomia
11	Bates	Algebra II	P3	Anthony Bomia
11	Guzman	Algebra II	P6	Anthony Bomia
11	Bates	Algebra II	P7	Zay Skelton LTS
11	Lindsey	English 11	P1	Christi Maldonado/Skelton
11	Lindsey	English 11	P6	Christi Maldonado/Skelton
11	Stramaglio	English 11	P6	Moe Turbin LTS
11	Stramaglio	English 11	P7	Moe Turbin LTS
12	Gratrix	English 12	P3	Christi Maldonado/Skelton
12	Gratrix	English 12	P5	Christi Maldonado/Skelton

	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday	
			1		-	-	Dept/Grade	
	0	8:00 - 9:00	Homeroom	PD	MTSS	PLC	Level	
	1	9:00 - 9:50	PE200 - Sec 4	Student Outrea	AST Student Si	PE200 - Sec 4	PE200 - Sec 4	
New Hire	2	9:55 - 10:45	PE200 - Sec 7	Student Outrea	AST Student Si	PE200 - Sec 7	PE200 - Sec 7	
PE	3	10:50 - 11:40	PE200 - Sec 6	Student Outrea	AST Student Si	PE200 - Sec 6	PE200 - Sec 6	
Brandy Brown LTS	4	11:45 - 12:15	PE 200 AST	PE 200 AST	AST Student Si	PE 200 AST	PE 200 AST	
	Lunch	12:15 - 12:45		Lunch	Lunch	Lunch	Lunch	
	5	12:50 - 1:40	PE200 - Sec 9	Student Outrea	AST Student Si	PE200 - Sec 9	PE200 - Sec 9	
	6	1:45 - 2:35	PE200 - Sec 2	Student Outrea	AST Student Si	PE200 - Sec 2	PE200 - Sec 2	
	7	2:40 - 3:30	Prep	Prep	Prep	Prep	Prep	
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday	
							Dept/Grade	
	0		Homeroom	PD	MTSS	PLC	Level	
	1						PE200 -Sec 8P	
Cynthia Parmentier	2	9:55 - 10:45	PE200 - Sec 1F	Student Outrea	AST Student Si	PE200 - Sec 1	FPE200 - Sec 1F	Physical Ed
PE	3				AST Student Si	PE200 - Sec 10	CPE200 - Sec 10	Physical Ed
	4	11:45 - 12:15	PE 200 AST	PE 200 AST	AST Student Si	PE 200 AST	PE 200 AST	
	Lunch	12:15 - 12:45	Lunch		Lunch	Lunch	Lunch	
	5	12:50 - 1:40	PE200 - Sec 3	Student Outrea	AST Student Si	PE200 - Sec 3	FPE200 - Sec 3F	hysical Ed
	6	1:45 - 2:35	PE200 - Sec 5	Student Outrea	AST Student Si	PE200 - Sec 5	FPE200 - Sec 5F	hysical Ed
	7	2:40 - 3:30	Prep		Prep	Prep	Prep	-
Teecher/Qubicat	Period	Times	Manday	Tuesday	Wedneedey	Thursday	<b>Enides</b>	
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday	
	0	8:00 - 9:00		PD	MTSS	PLC	Dept/Grade Level	
	0	9:00 - 9:50	Homeroom	PD				
L iller i Develee	1 2		Prep MAT140 - Sec		Prep	Prep	Prep MAT140 - Sec	
Hillary Douglas	2		MAT140 - Sec	Blended			(MAT140 - Sec )	
Pre-Calculus	3 4		PE100 - Sec 1	1			• PE100 - Sec 1	
Health		12:15 - 12:45			Lunch	Lunch	Lunch	ายสเป็า
Health	Lunch			Lunch				Dra Calaulur
	5		MAT140 - Sec	Prep			MAT140 - Sec	
	6						MAT140 - Sec 2	zPre-Calculus
	/	2:40 - 3:30	Pre-Calculus A	Student Outrea	Pre-Calculus A	Pre-Calculus A	Health AS I	

ELA Teacher 1	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday		
		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level		
Guido, Amber	1	9:00-9:45	Homeroom	Academic Support	6th ELA Approa	ch6th ELA Appro	e 6th ELA Approachi	ing	1
	2	9:50 - 10:35	Student Outreach	Academic Support	6th ELA Approa	cl 6th ELA Appro	e 6th ELA Approachi	ing	2
	3	10:40 - 11:25	6th ELA 1B	Student Outreach	6th ELA 1B	6th ELA 1B	6th ELA 1B		3
				11:10- 12:00					
	Lunch	11:25 - 11:55	Lunch	Lunch/Travel	Lunch	Lunch	Lunch		
	4	12:00-12:45	6th ELA 2B		6th ELA 2B	6th ELA 2B	6th ELA 2B		4
	5	12:50 - 1:35	6th ELA 3B	Blended	6th ELA 3B	6th ELA 3B	6th ELA 3B		5
	6	1:40 - 2:25	6th ELA 4B	Dielided	6th ELA 4B	6th ELA 4B	6th ELA 4B	Maria	6
		2:25 - 3:30	Prep		Prep	Prep	Prep		

Math Teacher 1	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Bustillos		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Leve	el
	1	9:00-9:45	Homeroom	Academic Support	6th Math 1A	6th Math 1A	6th Math 1A	
	2	9:50 - 10:35	6th Math 2B PI	Academic Support	6th Math 2B PI	6th Math 2B PI	6th Math 2B PI	Stephenson
	3	10:40 - 11:25	6th Math 1B PI		6th Math 1B PI	6th Math 1B PI	6th Math 1B PI	Stephenson
				11:10 -12:00				·
	Lunch	11:25 - 11:55	Lunch	Lunch/Travel	Lunch	Lunch	Lunch	
	4	12:00-12:45	6th Math 4B		6th Math 4B	6th Math 4B	6th Math 4B	
	5	12:50 - 1:35	6th Math 3B	Discussion	6th Math 3B	6th Math 3B	6th Math 3B	
	6	1:40 - 2:25	Student Outreach	Blended	6th Math 2A	6th Math 2A	6th Math 2A	
		2:25 - 3:30	Prep		Prep	Prep	Prep	
	Period							
	0							
	1							
	2	-						
	3							
	Lunch							
		-						
	5							

Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
	8:00-8:55	-	PD	Data Review	PLC		vel
1	0.00 0.45				A so domio Cumo ort		
	9:00-9:45	Homeroom	8IN ELA PIO	8th ELA Pro	Academic Support	8th ELA Pro	
2	9:50 - 10:35	Student Outreach	8th ELA Pro	8th ELA Pro	Academic Support	8th ELA Pro	
3	10:40 - 11:25	8th ELA Pro	8th ELA Pro	Student Outreach	Academic Support	8th ELA Pro	
Lunch	11:25 - 11:55	Lunch	Lunch	11:10- 12:00	Lunch	Lunch	
4	12:00-12:45	8th ELA Pro	8th ELA Pro	Lunch/Travel	Student Outrea	8th ELA Pro	
5	12:50 - 1:35	Pro 7th 2	Planning		Pro 7th 2	Pro 7th 2	
6	1:40 - 2:25	Pro 7th 1	Planning	Blended	Pro 7th 1	Pro 7th 1	
	2:25 - 3:30	Prep	Prep		Prep	Prep	
	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
	8:00-8:55		PD	Data Review	PLC		vel
	9:00-9:45	Homeroom	8 ELA ADV 2	8 ELA ADV 2	8 ELA ADV 2	8 ELA ADV 2	
						8 ELA ADV	
	10:40 - 11:25	8th ELA Pro 6	Grade Level	8th ELA Pro 6	Student Outrea	8th ELA Pro 6	
	11:25 - 11:55	Lunch	Lunch	Lunch	Lunch	Lunch	
	12:00-12:45	7th ELA Adv	7th ELA Adv	7th Academic Support	Student Outrea	8th ELA Pro Ne	w
	40.50 4.05				8th Academic		
							N .
	2:25 - 3:30	Prep	Prep	Prep	Prep	Prep	
Period	Time	Monday	VebaguT	Wednesday	Thursday	Friday	
T enou							
1							
-							
							Stephenson
							Stephenson
				Blended			Stephenson
0				Bioridou			otophoneon
	2.20 0.00	Пор	Гюр		Пор	Пор	
		1	+		+		-
	1 2 3 Lunch 4 5	8:00-8:55         1       9:00-9:45         2       9:50 - 10:35         3       10:40 - 11:25         Lunch       11:25 - 11:55         4       12:00-12:45         5       12:50 - 1:35         6       1:40 - 2:25         2:25 - 3:30       2:25 - 3:30         Time         8:00-8:55         9:50 - 10:35         10:40 - 11:25         11:25 - 11:55         10:40 - 11:25         11:25 - 11:55         12:50 - 1:35         12:00-12:45         12:50 - 1:35         12:50 - 1:35         12:50 - 1:35         12:50 - 1:35         12:50 - 1:35         12:50 - 1:35         12:50 - 1:35         12:50 - 1:35         11:40 - 2:25         2:25 - 3:30         Period         Time         8:00-8:55         1         9:00-9:45         2       9:50 - 10:35         3       10:40 - 11:25         Lunch       11:25 - 11:55         4       12:00-12:45         5       12:50 - 1:35	8:00-8:55         Prep           1         9:00-9:45         Homeroom           2         9:50 - 10:35         Student Outreach           3         10:40 - 11:25         8th ELA Pro           Lunch         11:25 - 11:55         Lunch           4         12:00-12:45         8th ELA Pro           5         12:50 - 1:35         Pro 7th 2           6         1:40 - 2:25         Pro 7th 1           2:25 - 3:30         Prep           9:00-9:45         Homeroom           9:00-9:45         Homeroom           9:00-9:45         Homeroom           9:50 - 10:35         NJHS           10:40 - 11:25         8th ELA Pro 6           11:25 - 11:55         Lunch           12:200-12:45         7th ELA Adv           12:50 - 1:35         Student Outreach           1:40 - 2:25         6th ELA Pro/Adv           2:25 - 3:30         Prep           11:40 - 2:25         6th ELA Pro/Adv           2:25 - 3:30         Prep           11:40 - 2:25         6th ELA Pro/Adv           2:25 - 3:30         Prep           1         9:00-9:45           Homeroom         9:00-9:45           1	8:00-8:55         Prep         PD           1         9:00-9:45         Homeroom         8th ELA Pro           2         9:50 - 10:35         Student Outreach         8th ELA Pro           3         10:40 - 11:25         8th ELA Pro         8th ELA Pro           4         12:00-12:45         8th ELA Pro         8th ELA Pro           5         12:50 - 1:35         Pro 7th 2         Planning           6         1:40 - 2:25         Pro 7th 1         Planning           6         1:40 - 2:25         Pro 7th 1         Planning           2:25 - 3:30         Prep         Prep           7         Time         Monday         Tuesday           9:00-9:45         Homeroom         8 ELA ADV 2           9:50 - 10:35         NJHS         8 ELA ADV           9:50 - 10:35         NJHS         8 ELA ADV           10:40 - 11:25         8th ELA Pro 6         Grade Level           11:25 - 11:35         Lunch         Lunch           12:00-12:45         7th ELA Adv         7th ELA Adv           12:00-12:45         7th ELA Adv         7th ELA Adv           12:50 - 1:35         Student Outreach         6th Academic Support           1:40 - 2:25         6th E	8:00-8:55PrepPDData Review19:00-9:45Homeroom8th ELA Pro8th ELA Pro29:50 - 10:35Student Outreach8th ELA Pro8th ELA Pro310:40 - 11:258th ELA Pro8th ELA Pro8th ELA Pro412:00-12:458th ELA Pro8th ELA Pro8th ELA Pro512:50 - 1:35Pro 7th 2PlanningBlended61:40 - 2:25Pro 7th 1PlanningBlended2:25 - 3:30PrepPrepPrepPrep7TimeMondayTuesdayWednesday9:00-8:55PrepPDData Review9:00-9:45Homeroom8 ELA ADV 28 ELA ADV 29:50 - 10:35NJHS8 ELA ADV8 ELA ADV 29:50 - 10:35NJHS8 ELA ADV8 ELA ADV 211:25 - 11:55LunchLunchLunch12:50 - 1:35Student OutreachStudent Outreach11:20 - 12:457th ELA Adv7th ELA Adv7th Academic Support12:50 - 1:35Student OutreachStudent OutreachPlanning1:40 - 2:256th ELA Pro/Adv6th Academic Support6th ELA Pro/Adv2:50 - 1:35PrepPrepPrepPeriodTimeMondayTuesdayWednesday19:00-9:45Homeroom7th ELA 6AAcademic Support1:40 - 2:257th ELA 5B7th ELA 5BStudent Outreach1:10 - 1:20Homeroom7th ELA 6AAcademic Support1:40 - 2:2	8:00-8:55PrepPDData ReviewPLC19:00-9:45Homeroom8th ELA Pro8th ELA Pro8th ELA ProAcademic Support29:50 - 10:35Student Outreach8th ELA Pro8th ELA Pro8th ELA ProAcademic Support310:40 - 11:258th ELA Pro8th ELA Pro8th ELA ProStudent OutreachAcademic SupportLunch11:25 - 11:35LunchLunch11:10 - 12:00LunchLunch412:00-12:458th ELA Pro8th ELA ProBth ELA ProStudent Outreach61:40 - 2:25Pro 7th 1PlanningPro 7th 2Pro 7th 161:40 - 2:25Pro 7th 1PlanningPro 7th 2Pro 7th 1710:40 - 11:25NHS8 ELA ADV 28 ELA ADV 28 ELA ADV 28:00-8:55PrepPDData ReviewPLC9:50 - 10:35NJHS8 ELA ADV 28 ELA ADV 28 ELA ADV 29:50 - 10:35NJHSLunchLunchLunchStudent Outreach11:25 - 11:55LunchLunchLunchStudent Outreach12:50 - 10:35Student OutreachStudent OutreachStudent Outreach12:	8:00-8:55PrepPDData ReviewPLCDept/Grade Lee19:00-9:45Homeroom8th ELA Pro8th ELA Pro8th ELA ProAcademic Support8th ELA Pro29:50 - 10:35Student Outreach8th ELA Pro8th ELA Pro8th ELA Pro8th ELA Pro310:40 - 11:258th ELA Pro8th ELA Pro8th ELA Pro8th ELA ProAcademic Support8th ELA Pro412:00-12:458th ELA Pro8th ELA Pro8th ELA ProLunch11:10 - 12:00LunchLunch412:00-12:458th ELA Pro8th ELA ProBlanningBlendedPro 7th 2Pro 7th 261:40 - 2:25Pro 7th 1PlanningPlanningBlendedPro 7th 1Pro 7th 161:40 - 2:25Pro 7th 1PrepPrepPrepPrepPrep7TimeMondayTuesdayWednesdayThursdayFriday8:00-8:55PrepPDData ReviewPLCDept/Grade Le9:50 - 10:35NJHS8 ELA ADV8 ELA ADV8 ELA ADV8 ELA ADV9:50 - 10:35Student OutreachStudent Outrea 8 th ELA Pro Ne11:25 - 11:35LunchLunchLunchLunch12:00 - 12:457th ELA Adv7th ELA Adv7th Academic Support8 ELA ADV12:00 - 12:457th ELA Adv7th ELA Adv7th Academic SupportPlanning12:00 - 12:457th ELA Adv7th ELA Adv7th Academic SupportPlanning12:00 - 12:4

Math Teacher 1	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Waite		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
	1	9:00-9:45	Homeroom	Pro 7th Math	Academic Support	Pro 7th Math	Pro 7th Math	Pro 7 Math
	_		_					
	2	9:50 - 10:35	Academic Support	7th Math 2A	Student Outreach		7th Math 2A	
	3	10:40 - 11:25	7th Math 4B	7th Math 4B	Student Outreach	7th Math 4B	7th Math 4B	
					11:10- 12:00			
	Lunch	11:25 - 11:55	Lunch	Lunch	Lunch/Travel	Lunch	Lunch	
	4	12:00-12:45	7th Math 5B	7th Math 5B		7th Math 5B	7th Math 5B	
	5	12:50 - 1:35	7th Math 6B P	7th Math 6B Pl	<b>D</b> I I I	7th Math 6B P	17th Math 6B PI	
	6	1:40 - 2:25		7th Math 7B PI	Blended		7th Math 7B PI	
	-	2:25 - 3:30	Prep	Prep		Prep	Prep	
		2.20 0.00	Пор	Пор		Тор	Пор	
Math Teacher 2	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Martinsen		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
	1	9:00-9:45	Homeroom	7th Math 5A	Academic Support	7th Math 5A	7th Math 5A	
	•				· · · · · · · · · · · · · · · · · · ·			
	2	9:50 - 10:35	Academic Support	7th Math 6A	Student Outreach	7th Math 6A	7th Math 6A	
	3	10:40 - 11:25	7th Math 8B		Student Outreach	7th Math 8B	7th Math 8B	
	Lunch	11:25 - 11:55	Lunch	Lunch	Lunch	Lunch	Lunch	
	4	12:00-12:45	7th Math 9B	7th Math 9B		7th Math 9B	7th Math 9B	Rabieson
	5	12:50 - 1:35		7th Math 10B P			7th Math 10B PI	Rabieson
	6	1:40 - 2:25	7th Math 11B	7th Math 11B	Blended	7th Math 11B	7th Math 11B	Rabieson
		2:25 - 3:30	Prep	Prep		Prep	Prep	Rabiocom
		2.20 - 0.00	Пер	Пер		Пер	Пер	
Math Teacher 3	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Cruz		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
	1	9:00-9:45	Homeroom	AST	AST	Grade Level	Assess/Data	
	2	9:50 - 10:35	NJHS	planning	planning	planning	Assess/Data	
	3	10:40 - 11:25	Dept Lead	Pro 8th 2	Pro 8th 2	Pro 8th 2	Assess/Data	
	Lunch	11:25 - 11:55	Lunch	Lunch	Lunch	Lunch	Lunch	
	4	12:00-12:45	Algebra	Algebra	Algebra	Algebra	AST	
		12:50 - 1:35	ADV 6th 1	Student Outrea		ADV 6th 1	ADV 6th 1	
	<u>5</u> 6		Adv 7th 1					
	0	1:40 - 2:25		Adv 7th 1	Student Outreach		Adv 7th 1	
		2:25 - 3:30	Prep	Prep	Prep	Prep	Prep	
	Danied							
	Period							
	0	_						
	1							
	2							
	3							
	Lunch							
		-1	1		1	1	1	1

ELA Teacher 1	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Newmiller		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
	1	9:00-9:45	Homeroom	8th ELA 2A	8th ELA 2A	Academic Support	8th ELA 2A	
	2	9:50 - 10:35	Academic Support	8th ELA 1A	8th ELA 1A	Student Outreach	8th ELA 1A	
	3	10:40 - 11:25	8th ELA 1B	8th ELA 1B	8th ELA 1B	Student Outreach	8th ELA 1B	
						11:10- 12:00		
	Lunch	11:25 - 11:55	Lunch	Lunch	Lunch	Lunch/Travel	Lunch	
	4	12:00-12:45	8th ELA 2B PI	8th ELA 2B PI	8th ELA 2B PI		8th ELA 2B PI	Bailey
	5	12:50 - 1:35	8th ELA 3B PI	8th ELA 3B PI	8th ELA 3B PI	Blended	8th ELA 3B PI	Bailey
	6	1:40 - 2:25	8th ELA 4B PI	8th ELA 4B PI	8th ELA 4B PI	Diended	8th ELA 4B PI	Bailey
		2:25 - 3:30	Prep	Prep	Prep		Prep	
ELA Teacher 2	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Bertelmann		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
	1	9:00-9:45	Homeroom	8th ELA 3A	8th ELA 3A	Academic Support	8th ELA 3A	
	2	9:50 - 10:35	Academic Support	8TH ELA 4A	8TH ELA 4A	Student Outreach	8TH ELA 4A	
	3	10:40 - 11:25	8th ELA 5B	8th ELA 5B	8th ELA 5B	Student Outreach	8th ELA 5B	
						11:10- 12:00		
	Lunch	11:25 - 11:55	Lunch	Lunch	Lunch	Lunch/Travel	Lunch	
	4	12:00-12:45	8th ELA 8B PI	8th ELA 8B PI	8th ELA 8B PI		8th ELA 8B PI	Maria
	5	12:50 - 1:35	8th ELA 7B PI	8th ELA 7B PI	8th ELA 7B PI	Dlandad	8th ELA 7B PI	Maria
	6	1:40 - 2:25	8th ELA 6B	8th ELA 6B	8th ELA 6B	Blended	8th ELA 6B	
		2:25 - 3:30	Prep	Prep	Prep		Prep	
		Time	Monday	Tuesday	Wednesday	Thursday	Friday	
ELA Teacher 4		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
ADV/Pro		9:00-9:45	Homeroom	8 ELA ADV 2	8 ELA ADV 2	8 ELA ADV 2	8 ELA ADV 2	
Lynn		9:50 - 10:35	NJHS	8 ELA ADV	8 ELA ADV	8 ELA ADV	8 ELA ADV	
<b>,</b>		10:40 - 11:25	8th ELA Pro 6	Grade Level	8th ELA Pro 6	Student Outreach	8th ELA Pro 6	
		11:25 - 11:55	Lunch	Lunch	Lunch	Lunch	Lunch	
		12:00-12:45	7th ELA ADV	7th ELA ADV	7th Academic Support	7th ELA ADV	7th ELA ADV	
		12:50 - 1:35	Planning	Student Outreach		8th Academic Support	Planning	
		1:40 - 2:25	6th ELA Pro/Adv	6th Academic Support	6th ELA Pro/Adv	6th ELA Pro/Adv	6th ELA Pro/Adv	
		2:25 - 3:30	Prep	Prep	Prep	Prep	Prep	

Math Teacher 1	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Samantha Ferla		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
	1	9:00-9:45	Homeroom	8th Math 1A (A3AAPNVCM	8th Math 1A (A3AAPNVCM)	Student Outreach	8th Math 1A (A3AAPNVCM)	
	2	9:50 - 10:35	8th Math 1B (A1ABL	8th Math 1B (A1ABLNVCM)	8th Math 1B (A1ABLNVCM)	Academic Support	8th Math 1B (A1ABLNVCM)	Rabiseon
	3	10:40 - 11:25	8th Math 2B (A2ABL	.8th Math 2B (A2ABLNVCM)	8th Math 2B (A2ABLNVCM)	Student Outreach	8th Math 2B (A2ABLNVCM)	Rabiseon
	Lunch	11:25 - 11:55	Lunch	Lunch	Lunch	Lunch	Lunch	
	4	12:00-12:45	8th Math 3B (A3ABL	.8th Math 3B (A3ABLNVCM)	8th Math 3B (A3ABLNVCM)		8th Math 3B (A3ABLNVCM)	
	5	12:50 - 1:35	8th Math 4B (A4ABL	.8th Math 4B (A4ABLNVCM)	8th Math 4B (A4ABLNVCM)		8th Math 4B (A4ABLNVCM)	
	6	1:40 - 2:25	Academic Support	8th Math 2A (A4AAPNVCM	8th Math 2A (A4AAPNVCM)	Blended	8th Math 2A (A4AAPNVCM)	
		2:25 - 3:30	Prep	Prep	Prep		Prep	
Math Teacher 2	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Keller		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Level	
	1	9:00-9:45	Homeroom	8th Math 3A	8th Math 3A	Student Outreach	8th Math 3A	
	2	9:50 - 10:35	8th Math 5B PI	8th Math 4B PI	8th Math 4B PI	Academic Support	8th Math 4B PI	Glass
	3	10:40 - 11:25	8th Math 6B PI	8th Math 5B PI	8th Math 5B PI	Student Outreach	8th Math 5B PI	Glass
						11:10- 12:00		
	Lunch	11:25 - 11:55	Lunch	Lunch	Lunch	Lunch/Travel	Lunch	
	4	12:00-12:45	8th Math 7B	8th Math 7B	8th Math 7B		8th Math 7B	
	5	12:50 - 1:35	8th Math 8B	8th Math 8B	8th Math 8B	Dlandad	8th Math 8B	
	6	1:40 - 2:25	Academic Support	8th Math 4A	8th Math 4A	Blended	8th Math 4A	
		2:25 - 3:30	Prep	Prep	Prep		Prep	

Science Teacher 1	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday					
Moser	T Ellou	8:00-8:55	Prep	PD		PLC	Dept/Grade Level					
	1	9:00-9:45			8th Science 12P		8th Science 12P					
	2	9:50 - 10:35	8th Science 1		8th Science 1	8th AST	8th Science 7	Table3011				
	3	10:40 - 11:25	8th Science 2		8th Science 2	8th AST	8th Science 8					
	Lunch	11:25 - 11:55	Lunch			Lunch	Lunch					
	4			8th Science 9P		Student Outreach						
	5		8th Science 4	8th Science 10		Student Outreach						
	6					Student Outreach						
	0	2:25 - 3:30	Prep	Prep		Prep	Prep					
		2.23 - 3.30	Пер	Гтер	Гер	ГТЕР	Пер					
Science Teacher 2	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday					
Francis Simon-Cruz		8:00-8:55	Prep	PD		PLC	Dept/Grade Level					
	1	9:00-9:45	Homeroom				7th Science 12PI	Stephenson				
	2	9:50 - 10:35	7th Science 1	7th Science 7		7th Science 1	7th Science 7					
	3	10:40 - 11:25	7th Science 2	7th Science 8		7th Science 2	7th Science 8					
	Lunch	11:25 - 11:55	lunch			lunch	lunch					
	4		7th Science 3		Student Outreach		7th Science 9					
	5			7th Science 10 Pl								
	6	1:40 - 2:25		7th Science 11		7th Science 5	7th Science 11					
		2:25 - 3:30	Prep	Prep	Prep	Prep	Prep					
	Durind	<b>-</b>	Manalasa			<b>T</b> I	Friday					
Science Teacher 3	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday					
Carrillo	1	8:00-8:55	Prep	PD		PLC	Dept/Grade Level					
		9:00-9:45	Homeroom	Planning ADV 8		7th AST	Planning ADV					
	2	9:50 - 10:35	Student Outreac		8th PRO 2	7th AST	7th Pro 1					
	3	10:40 - 11:25	Student Outreac			Blended Planning						
	Lunch	11:25 - 11:55	Lunch		Lunch	11:10- 12:00	Lunch					-
	4				8th Science 13	Lunch/Travel	8th Science 16		-			
	5			7th Science 13			7th Science 13					-
	6			7th Science 14		Blended	7th Science 14					-
		2:25 - 3:30	Prep	Prep	Prep		Prep					
Science Teacher 4		Time	Monday	Tuesday	Wednesday	Thursday	Friday					
Young		8:00-8:55	Prep	PD	,	PLC	Dept/Grade Level					
roung		9:00-9:45	Homeroom		6th Science 7 PI		6th Science 7 PI					
			Business Mark 1			Business Mark 1						
			6th Science 2				6th Science 1					
		11:25 - 11:55	lunch			lunch	lunch					
				Student Outreach								
				Student Outreach								
				Student Outreach								
		2:40 - 3:30	Prep	Prep	Prep	Prep	Prep					

	Dariad	Time	Manday	Tuesday	Madraaday.	Thursday			
Otomb on o on	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday		
Stephenson		8:00-8:55	7 in Main Supp	c 7th Math Support	7th ELA Support	6th Science Suppo	n oin ELA Support		7th Science Support -
	1	0.00 0.45		7th Calanaa C DI	7th Calanaa 10DI	7th Calanaa C DI	7th Science 12P		
	1	9:00-9:45	Homeroom	7th Science 6 PI	7th Science 12PI	7th Science 6 PI	7th Science 12P	Simon-Cruz	Moser Need 10:30 Simon-Cruz Push in 7th Math Support -
	2	0.50 10.25		Cth Math Cumpart				Dustilles	Martinsen, Waite
	2	9:50 - 10:35	ouri Mauri 26 Pi	6th Math Support	6th Math 2B PI	6th Math 2B PI	6th Math 2B PI	Bustillos	7th ELA Support -
	3	10.40 11.25	6th Moth 1P DI	7th ELA Support	6th Math 1B PI	6th Math 1B PI	6th Math 1B PI	Pustillos	Stoddard, Wiley
	5	10.40 - 11.25		7 III ELA Support				Dustillos	6th Math Support -
	Lunch	11:25 - 11:55	Lunch	Lunch	11:10- 12:00	Lunch	Lunch		Bustillos
	4	12:00-12:45	7th ELA 6B	7th ELA 6B	Lunch/Travel	7th ELA 6B	7th ELA 6B	Stoddard	6th ELA Support - Guido
	5	12:50 - 1:35	7th ELA 7B	7th ELA 7B		7th ELA 7B	7th ELA 7B	Stoddard	
	6	1:40 - 2:25		7th ELA 8B PI		7th ELA 8B PI	7th ELA 8B PI	Stoddard	
	0	2:25 - 3:30		Admin Support	Blended	Admin Support	Admin Support	Stoudard	
		2.25 - 3.50	Aurini Support		Dielided	Admin Support			
	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday		
	FEIIUU		wonday	TUESUAY	v cuncoudy	Thursuay	ппиау		8th Science Support -
Debiesen		0.00 0.55				Oth Cai Cummant			
Rabieson		8:00-8:55	8th ELA Suppo	8th ELA Support	8th ELA Support	8th Sci Support	8th Sci Support		Carrillo, Simon-Cruz
	4	0.00 0.45						N 4	8th Math Support - Ferla,
	1	9:00-9:45	Homeroom	8th Science 6 P	8th Science 12P	8th Science 6 P	8th Science 12P	woser	Keller, Adkisson, Cruz
									8th ELA Support -
	2	0.50 10.25				Oth Math Cumpart		Addisona	Newmiller, Bertelmann,
	2 3	9:50 - 10:35	8th Math 9B 8th Math 10B	8th Math 9B	8th Math 9B	8th Math Support	8th Math 9B	Adkisson	Bassett, Lynn
		10:40 - 11:25 11:25 - 11:55	Lunch	8th Math 10B Lunch	8th Math 10B 11:10- 12:00	8th Math Support	8th Math 10B Lunch	Adkisson	
	Lunch 4	12:00-12:45		7th Math 9B	Lunch/Travel	7th Math 9B	7th Math 9B	Martinsen	
		12:50 - 1:35		P 7th Math 10B PI		7th Math 10B PI	7th Math 10B PI		
	<u> </u>	1:40 - 2:25	7th Math 11B		Blended	7th Math 11B	7th Math 11B	Martinsen	
	0	2:25 - 3:30		Admin Support	Dielided	Admin Support	Admin Support	Martinsen	
		2.25 - 3.50	Aurini Support	. Authin Support		Aumin Support	Aumin Support		
		Time	Monday	Tuesday	Wednesday	Thursday	Friday		
PHAM		8:00-8:55		Prep		-	PLC		6th Sem 1 - MS 2D Art
	1	9:00-9:45	Homeroom	6th AST	Prep 7th AST	Prep 8th AST	Assess/Data		6th Sem 2 - Digital Art & Design
	2	9:50 - 10:35	ADMIN Suppor		7th AST	8th AST	Assess/Data		7th Sem 1 - MS 6/7 PE
	3	10:40 - 11:25	ADMIN Suppor		7th AST	8th AST	Assess/Data		7th Sem 2 - exploring Music
	Lunch	11:25 - 11:55	Lunch	Lunch	11:10- 12:00	Lunch	Lunch		8th Sem 1 - exploring Business
	4	12:00-12:45	ADMIN Suppor		Lunch/Travel	8th Electives	Assess/Data		8th Sem 2 - exploring Health Science
	5	12:50 - 1:35	ADMIN Suppor			8th Electives	Assess/Data		
	6	1:40 - 2:25	ADMIN Suppor		Blended	8th Electives	Prep		
	0	2:25 - 3:30		Blended Support	Lionada	Blended Support	Prep		
Art HS Teacher	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday		
PM MS Only	Lunch	8:00-12:00	HS Schedule	HS Schedule	HS Schedule	HS Schedule	HS Schedule		
Hill-Sanchez	4	12:00-12:45	Lunch	Lunch	Lunch	Lunch	Lunch		
	5	12:50 - 1:35							
	6	1:40 - 2:25	6th Art AST	7th Art AST	6th Art AST	6th Art AST	6th Art AST		
			Prep	Prep	Prep	Prep	Prep		
		2.20 - 0.00		Пор			Тор		

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Writing Teacher	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Leve	
Alyssa Bailey LTS	1	9:00-9:45	Homeroom (Glass		Writing 8th 3			RESWr
New Teacher #6	2		Writing 6th 1	Writitng 7th 1	Writing 6th 1	Student Outreach		
abailey@nvvirtual.org	3	10:40 - 11:25	Writing 8th 1	Writing 7th 2	Writing 8th 1	Student Outreach	-	
	Lunch		Lunch	Lunch	Lunch	Lunch	Lunch	
	4	12:00-12:45	8th ELA 2B PI	8th ELA 2B PI				Newmiller
	5	12:50 - 1:35	8th ELA 3B PI	8th ELA 3B PI	8th ELA 3B PI	Compliance	8th ELA 3B PI	Newmiller
	6	1:40 - 2:25	8th ELA 4B PI	8th ELA 4B PI	8th ELA 4B PI		8th ELA 4B PI	Newmiller
		2:25 - 3:30	Prep	Prep	Prep	Compliance	Prep	
ELA Teacher	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Maria		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Leve	
nmaria@nvvirtual.org	1	9:00-9:45	Homeroom	ELA 8th 1	ELA 6th 1	ELA 8th 1	ELA 6th 1	-
	2	9:50 - 10:35		ELA 8th 2	Student Outreac		ELA 8th 2	
	3			ELA 8th 3	Student Outreac		ELA 8th 3	
	Lunch		Lunch	Lunch	Lunch	Lunch	Lunch	
	4	12:00-12:45	Compliance	Compliance	Compliance	Compliance	Compliance	Bertelmann
	5	12:50 - 1:35	8th ELA 8B PI	8th ELA 8B PI	8th ELA 8B PI		8th ELA 8B PI	Bertelmann
	6	1:40 - 2:25	6th ELA B PL 1	Compliance	6th ELA B PL 1	6th ELA B PL 1	6th ELA B PL 1	Guido
	5							
		2:25 - 3:30	Prep	Compliance	Prep	Prep	Prep	
Math Teacher	Period	Time	Monday	Tuesday	Wednesday	Thursday	Friday	
Glass		8:00-8:55	Prep	PD	Data Review	PLC	Dept/Grade Leve	
kglass@nvvirtual.org	1		Homeroom	Compliance	Compliance	Compliance	Compliance	
	2	9:50 - 10:35	8th Math PI 1	8th Math PI 1	8th Math PI 1	Student Outreach		Keller
	3		8th Math PI 2	8th Math PI 2	8th Math PI 2	Student Outreach		Keller
	Lunch		Lunch	Lunch	Lunch	Lunch	Lunch	
	4	12:00-12:45	Math 6th 1	Math 7th 2	Math 6th 1	Compliance	Math 7th 2	
	5	12:50 - 1:35	Math 8th 1	Math 8th 3	Math 8th 1	Compliance	Math 8th 3	
	6	1:40 - 2:25	Math 8th 2	Math 8th 4	Math 8th 2	Compliance	Math 8th 4	
	0	2:25 - 3:30	Prep	Prep	Prep	Compliance	Prep	
Teacher/Subject	Period	Times	Monday	Tuesday	Wednesday	Thursday	Friday	
·				Set up for	Set up for	Set up for	Dept/Grade	
Sped - Inclusive Program	0	8:00 - 9:00	Homeroom (HS)	Classes	Classes	Classes	Level	
Deanna Keihle/Stacey	-				-			
Wooden	1	9:00 - 10:00	Homeroom (MS)	Science	Social Studies	Science	Social Studies	
	2	10:00 - 11:00	English	English	English	English	English	
	3	11:00 - 12:00	Math	Math	Math	Math	Math	
	Lunch	12:15 - 12:45	Lunch	Lunch	Lunch	Lunch	Lunch	
	5	12:30 - 3:30	Lesson Prep					
			Calls/emails to					
			students/parents			students/parents		
			IEP Prep and					
			meetings	meetings	meetings	meetings	meetings	
			Progresss	Progresss	Progresss	Progresss	Progresss	
			monitoring	monitoring	monitoring	monitoring	monitoring	
			Working	Working	Working	Working	Working	
			individually with					
			students when					
			needed	needed	needed	needed	needed	
					I ICCUCU			

Grade	Teacher -Main	Subject	Time/Day	Teacher - Co
6	Bustillos	Math	P2	Stephenson
6	Bustillos	Math	P3	Stephenson
6	Guido	ELA	P6	Maria
7	Moser	Science	9:00 TTH	Stephenson
7	Moser	Science	9:00 WF	Stephenson
7	Stoddard	ELA	P4	Stephenson
7	Stoddard	ELA	P5	Stephenson
7	Stoddard	ELA	P6	Stephenson
7	Martinsen	Math	P4	Rabieson
7	Martinsen	Math	P5	Rabieson
7	Martinsen	Math	P6	Rabieson
8	Simon-Cruz	Science	9:00 TTH	Rabieson
8	Simon-Cruz	Science	9:00 WF	Rabieson
8	Newmiller	ELA	P4	Bailey
8	Newmiller	ELA	P5	Bailey
8	Newmiller	ELA	P6	Bailey
8	Bertelmann	ELA	P4	Maria
8	Bertelmann	ELA	P5	Maria
8	Keller	Math	P2	Glass
8	Keller	Math	P3	Glass
8	<mark>Ferla</mark>	Math	P2	Rabieson
8	Ferla	Math	P3	Rabieson

### FIRST AMENDMENT TO SERVICES AGREEMENT

### BETWEEN

### NEVADA VIRTUAL ACADEMY AND ACCEL ONLINE WEST LLC

THIS FIRST AMENDMENT to the Services Agreement (the "First Amendment") by and between Nevada Virtual Academy (the "School") and Accel Online West LLC ("Accel") is effective as of July 1, 2024.

### WITNESSETH:

WHEREAS, School and Accel entered into a Services Agreement with Effective Date of July 1, 2023 (the "Agreement"); and

WHEREAS, School and Accel desire to modify the Agreement.

NOW, THEREFORE, for good and valuable consideration including the mutual promises and benefits contained in this First Amendment, the receipt and sufficiency of which are hereby acknowledged, the Agreement shall be amended as described herein.

1. Section 2.1 (Term) of the Agreement shall be modified by deleting "June 30, 2024" and replacing it with "June 30, 2027".

2. Section 2.2 (Renewal) of the Agreement shall be modified by deleting "March 15, 2024" and replacing is with "March 15, 2027".

3. Section 4.1(a) (Service Fees) of the Agreement shall be modified by deleting the current Appendix A and replacing it with Appendix A attached hereto.

4. All other terms and conditions of the Agreement not specifically amended or modified herein shall remain in full force and effect. All capitalized terms contained herein shall have the meanings attributed to them in the Agreement unless specifically otherwise defined herein.

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed by and through their duly authorized officers as of the date written below.

NEVADA VIRTUAL ACADEMY	ACCEL ONLINE WEST LLC
Ву:	Ву:
Print Name:	Print Name:
Title:	Title:
Date:	Date:

# Appendix A

#### Nevada Virtual Charter School Pricing

Description	Fee	Description
Curriculum & Materials, AMP System, and Instructional Support Services	\$1,500 per pupil/per year - upfront fee of \$300 and \$120 billed monthly, over a maximum of 10 months	Curriculum including Core, Elective, Career/Technical, and Advanced Placement (AP) Courses; Balanced assessment system; AMP System including SIS, LMS, in course email and schoolwide communication system; Web Conference technology integrated into AMP; Online and physical workbooks/materials/software, with the exception of those for Career/Technical and AP courses, which may result in additional fees; Teacher Professional Development
Student Technology Assistance Services	\$150 per pupil/per year - upfront fee of \$50 and \$10 per month over a maximum of 10 months	Telephone, Live Chat, Web Form, Email access to Support Agents; Monitor help desk queues during support hours of 8:00 am – 8:00 pm EST/EDT; Multilingual English/Spanish support options; Support tickets will be addressed within the parameters of the SLA for that priority; Major incident management will assure effective communications of issue status and resolution; Coordination with secondary support teams (e.g. network operations, systems engineering) as required; Scheduled recurring onboarding webinars for new students to assist with school start; Management of self-help AMP support and resources website with access to online help documents and videos for parents/guardians/students
Student Computers	\$300 per Leased Device per year - upfront fee of \$100 per device and \$20 billed monthly, over a maximum of 10 months	Fee includes: Logistics, purchasing, warehousing, and fulfillment service for student device distribution; Set-up, configuration, and device provisioning; Shipment, maintenance, repair, reclamation and refurbishment for the life of the device; Software and virus protection for device, as needed
School Support Services	\$200,000 annually billed at \$20,000 per month for 10 months	School Leadership Support and Development, Academic Programming Guidance and Support, Charter Renewal Support, Professional Development, Special Education Support, School Counseling and Family Support Programming Guidance, Accessibility Support, ELL Support
School Testing Services	\$50,000 for up to 500 students (Subject to change pending number of students tested and vendor input)	State testing device support, device peripherals, wireless connectivity access, testing site technical validation, technical support, site selection and contract negotiations, mobile network (if necessary), cradlepoints (if necessary)



# **Charter School Budget**

Date and Time:

Place:

NEVADA VIRTUAL ACADEMY herewith submits the FINAL	
budget for the fiscal year endingJune 30, 2024	
This budget contains       5       governmental fund types with estimated expenditures of \$       1          proprietary funds with estimated expenses of \$	<mark>18,687,272</mark>
<u>Per NAC 387.715:</u>	
<b>TENTATIVE</b> budget is due to the clerk or secretary of the Charter School Governing Body and Nevada Depar of Education (NDE) by <b>April 15</b> annually.	rtment
<b>FINAL</b> budget must be adopted on or before <b>June 8</b> Annually. Copies of the approved final budget are <b>SUBMITTED</b> by the Charter School Governing Body to NDE, Legislative Council Bureau and the Charter School sponsor if other than the Department of Education.	
CERTIFICATION APPROVED BY THE GOVERNING BOARD	
I, Samantha Morris	
(Print Name of Governing Board President)	
(Signature of Governing Board President)	
certify that all applicable funds and financial operations of this Local Government are listed herein	
Signed	
Dated: 6/6/2023	
SCHEDULED PUBLIC HEARING:	

Publication Date

### ENROLLMENT AND PUPIL CENTERED FUNDING PLAN INFORMATION

		WEIGHTED ACTUAL ADE PRIOR YEAR ENDING 06/30/22		WEIGHTED ADE CURRENT YEA ENDING 06/30/23	 AR 	WEIGHTED ESTIMATED ADE - YEAR ENDING 06/30/24
1.	Pre-kindergarten					
	(NRS 387.123)	x .6 = 0.0	x .6 =	0.0	x .6 =	0.0
2.	Kindergarten	x .6 = 0.0	x .6 =	0.0	x .6 =	0.0
3.	Kindergarten Elementary	x 1 = 0.0	x 1=	0.0	x 1=	0.0
4.	Secondary			2,213		2,213
5.	Ungraded		_			
6.	Subtotal	0.0	_	2,213.0	-	2,213.0
7.	Students transported into Nevada from out-of-state					
8.	Students transported to another state		_			
9.	Total WEIGHTED enrollment	0.0		2,213.0	_	2,213.0
10.	Hold Harmless				_	
11.	Adjusted Base Per Pupil Rate as (found in Pupil Centered Func		Total Adjuste	\$8,596 ed Base Allocation (AE	DE * per pupil rate)	\$19,022,948
12.	Total Local Special Education Dis	stributions			\$719,457	
13.	Total English Learner Allocation	(if applicable)			\$361,019	
14.	Total At-Risk Student Allocation (	(if applicable)			\$412,593	
15	Total Gifted and Talented Allocat	ion (if applicable)				
16.	TOTAL PUPIL CENTERED FUN	DING PLAN (Number 11 + 12 + 13	8 + 14 + 15)		-	\$20,516,017

Fiscal Year 2023-2024 Charter School **NEVADA VIRTUAL ACADEMY** 

Form 2 Enrollment - ADE

3/24/2023

Form 3	(1)	(2) ESTIMATED	(3) BUDGET VEAR	(4) ENDING 06/30/24	(4)
NEVADA VIRTUAL ACADEMY	PRIOR	CURRENT	DUDGET TEAR	רוטטווטט טעווטעען 24/טניעט <u>1</u>	+ AMENDED
REVENUE	YEAR ENDING		TENTATIVE	FINAL	FINAL
NEVENUE	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED
	00/30/22	00/30/23	APPROVED	APPROVED	APPROVED
1000 LOCAL SOURCES					
1100 Taxes					
1110 Ad Valorem Taxes					
1111 Net Proceed of Mines					
1120 Sales & Use/School Support Taxes					
1140 Penalties & Interest on Tax					
1150 Residential Construction Tax					
1190 Other					
Revenue from Local Govmt Units other than School					
1200 Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Investment Income					
1600 Food Services					
1610 Daily Sales - Reimbursable Program					
1620 Daily Sales - Non-Reimbursable Progrm					
1630 Special Functions					
1650 Daily Sales - Summer Food Program					
1700 District Activities					
1800 Community Service Activities					
1900 Other Revenues					
1910 Rent					
1920 Donations					
1930 Gains/Loss on Sales of Capital Assets					
1940 Textbook Sales & Rentals					
1950 Misc Revenues from Other Districts					
1951 Pass Through dollars from sponsored district					
1960 Misc Revenues from Other Local Govt					
1970 Operating Revenues					
1980 Refund of Prior Year's Expenditures					
1990 Miscellaneous - local sources	22,338	9,419	9,419	9,419	
TOTAL LOCAL SOURCES	22,338	9,419	9,419	9,419	
3000 REVENUE FROM STATE SOURCES					
3100 Unrestricted Grants-in-Aid					
3110 PCFP - Adjusted Base Funding	15,297,414	14,577,654	19,022,948	19,022,948	
3113 PCFP - Auxillary Services - Transportation					
3114 PCFP - Auxillary Services - Food Service					
3115 Local Special Education Funding under PCFP					
3200 State Govt Restricted Funding					
3210 Special Transportation					
3220 Adult High School Diploma Program Fnd					
3230 Class Size Reduction					
3250 PCFP - (restricted use)					
3254 PCFP - Englist Learner (restricted use)		99,799	361,019	338,915	
3255 PCFP - At-Risk (restricted use)		234,091	412,593	502,096	
3256 PCFP - Gifted and Talented (restricted use)		,			
3270 State Special Ed Funding	669,560	609,821	719,457	719,457	
3800 Revenue in Lieu of Taxes				-,	
3900 Revenue for/on Behalf of School Dist					
TOTAL STATE SOURCES	15,966,974	15,521,365	20,516,017	20,583,416	
NEVADA VIRTUAL ACADEMY				Budget Fiscal Yea	r 2023-2024

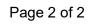
Form 3 Revenues

Page 1 of 2

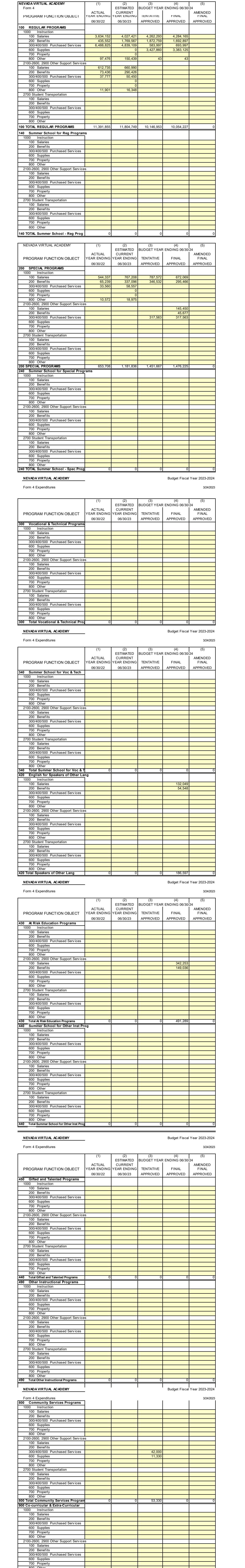
3/24/2023

		(1)	(2)	(3)	(4)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/24	ŀ
		ACTUAL PRIOR	CURRENT			AMENDED
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED
4000	FEDERAL SOURCES					
4100	Unrestricted Grants-in-Aid DIRECT from Fed Govt					
4103	E-Rate Funds					
	Unrestricted Grants-in-Aid from Fed Govt pass thru					
4200	the State					
4300	Restricted Grants-in-Aid Direct - Fed					
	Restricted Grants-in-Aid Fed Govnt pass-thru the					
4500	State	2,383,106	1,877,953	1,860,538	1,860,538	
	Grants-in-Aid from Fed Govt Thru Other					
4700	Intermediate Agencies					
4800	Revenue in Lieu of Taxes					
4900	Revenue for/on Behalf of School District					
TOTAL	FEDERAL SOURCES	2,383,106	1,877,953	1,860,538	1,860,538	0
		(1)	(2)	(3)	(4)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/24	ŀ
	ER RESOURCES AND FUND BALANCE	ACTUAL				
	ER RESOURCES AND FUND BALANCE	PRIOR	CURRENT			AMENDED
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL
		06/30/22	06/30/23	APPROVED	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal					
5120	Premium of Discount on the Issuance of Bonds					
5200	Fund Transfers In					
5300	Gain/Loss on Disposal of Assets					
5400	Loan Proceeds					
5500	Capital Lease Proceeds					
5600	Other Long-Term Debt Proceeds					
6000	Other Items					
6100	Capital Contributions					
6200	Amortization of Premium on Issuance of Bonds					
6300	Special Items					
6400	Extraordinary Items					
	OTHER SOURCES	0	0	0	0	0
		74.000	74.050	74 050	74.050	
	ved Opening Balance	74,688	71,350	71,350	71,350	
	erved Opening Balance	1,648,886	<u>1,704,161</u>	1,804,161	1,804,161	
	OPENING FUND BALANCE	1,723,574	1,775,511	1,875,511	1,875,511	0
	Period Adjustments	(210,016)				
	ual Equity Transfers	20.005.002	10 104 040	24 261 495	24 220 004	0
IUIAL	ALL RESOURCES	20,095,992	19,184,248	24,261,485	24,328,884	0









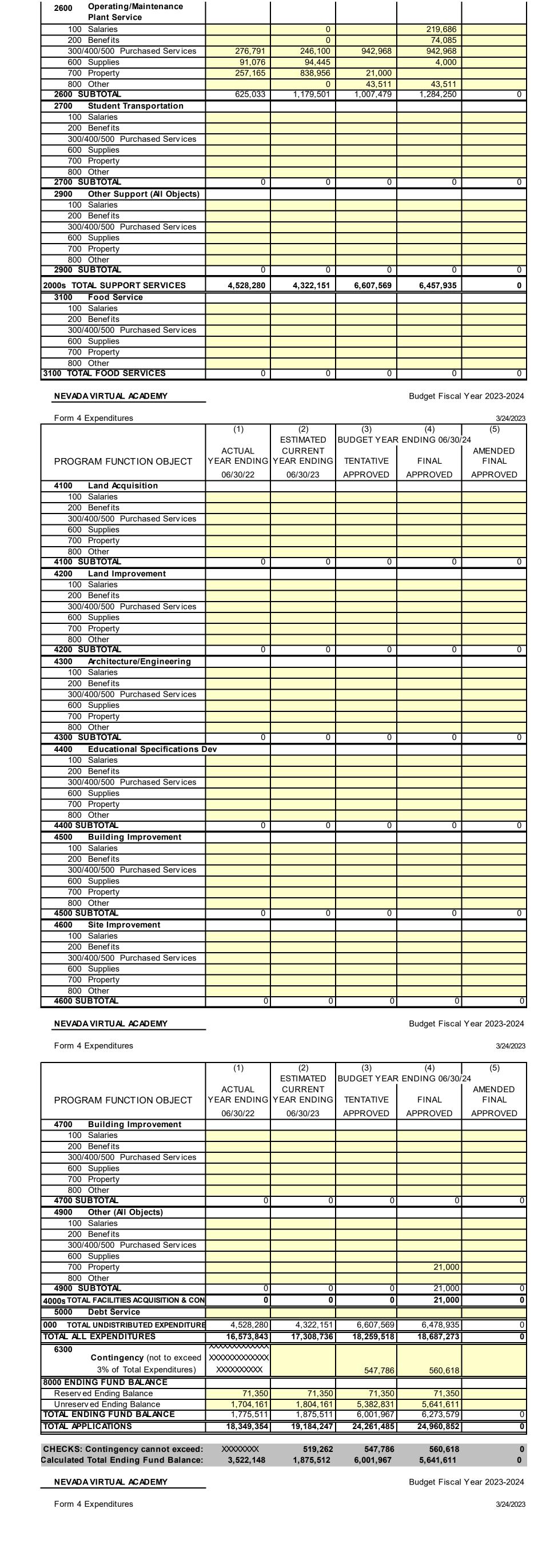
900 Co-curricular & Extra-Curricular	0	0	0	0	(
800 Other					
700 Property					
600 Supplies					
300/400/500 Purchased Services					
200 Benefits					
100 Salaries					
2700 Student Transportation					
800 Other					

Budget Fiscal Year 2023-2024

NEVADA VIRTUAL ACADEMY

1	(4)	(0)	(0)	(1)		
	(1)	(2)			(	
		ESTIMATED	BUDGET YEAF	R ENDING 06/30/		
					AME	
PROGRAM FUNCTION OBJECT		YEAR ENDING		FINAL	FIN	
	06/30/22	06/30/23	APPROVED	APPROVED	APPF	
000 UNDISTRIBUTED EXPENDITURE	ES				<u> </u>	
2100 Support Services-Students						
100 Salaries			678,534	896,637		
200 Benefits			298,555	392,134		
300/400/500 Purchased Services				80,225		
600 Supplies				42,000		
700 Property						
800 Other			280,038	291,368		
2100 SUBTOTAL	0	0	1,257,127	1,702,364		
2200 Support Services-Instruction	า					
100 Salaries				27,664		
200 Benefits				18,050		
300/400/500 Purchased Services			550,748	550,748		
600 Supplies				44,735		
700 Property						
800 Other						
2200 SUBTOTAL	0	0	550,748	641,197		
2300 Support Services-Gen Admir	1					
100 Salaries	978,251	1,830,351		165,000		
200 Benefits	166,987	597,462		68,109		
300/400/500 Purchased Services	2,708,706		373,087	363,787		
600 Supplies	_,,.	0	,			
700 Property		0				
800 Other	49,303	58,652				
2300 SUBTOTAL	3,903,247	,		596,896		
2400 Support Serv-School Admin	- , ,	-, ,	)	,		
100 Salaries			1,921,868	686,114		
200 Benefits			627,335	255,444		
300/400/500 Purchased Services			021,000	147,899		
600 Supplies			83,418	83,418		
700 Property			00,410	00,410		
800 Other						
2400 SUBTOTAL	0	0	2,632,620	1,172,875		
2500 Central Services			_,,	.,,		
100 Salaries				157,003		
200 Benefits				84,015		
300/400/500 Purchased Services			726,507	748,556		
600 Supplies			120,001	740,000		
700 Property						
800 Other			60,000	70,779		
2500 SUBTOTAL	0	0		1,060,353		
	0	0	100,007	1,000,000		
NEVADA VIRTUAL ACADEMY	-			Budget Fiscal	Year 20	
Form 4 Expenditures						

	(1)	(2)	(3)	(4)	(5)		
		ESTIMATED	BUDGET YEAR ENDING 06/30/24				
	ACTUAL	CURRENT			AMENDED		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	FINAL		
	06/30/22	06/30/23	APPROVED	APPROVED	APPROVED		



Page 5 of 7

	ATIVE BUDGET 2023-2024	Obj 100	Obj 200	Obj 300-900			
	(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) SUB-TOTAL REQUIRE- MENTS		
PROG	RAM EXPENDITURES						
100	Regular	4,262,293	1,872,759	4,011,900	10,146,953		
	Special	787,572	346,532	317,563	1,451,667		
300	Vocational	0	0	0	0		
400	Other PK-12	0	0	0	0		
500	Nonpublic School				0		
600	Adult Education				0		
800	Community Services	0	0	53,330	53,330		
900	Co-Curricular/Extra Curricular	0	0	0	0		
PROG	RAM TOTALS	5,049,865	2,219,291	4,382,793	11,651,949		
000	Undistributed Expenditures	7					
2000	Support Services	2,600,402	925,890	3,081,277	6,607,569		
	Food Service	0	0	0	0		
4000	Facility Acquisition and						
	Construction			0	0		
	Debt Service			0	0		
6300	Contingency				547,786		
8000	Ending Balance				5,454,181		
UNDIS	STRIBUTED TOTALS	2,600,402	925,890	3,081,277	12,609,536		
ΤΟΤΑΙ	L ALL FUNDS <u>TENTATIVE</u>	7,650,267	3,145,181	7,464,070	24,261,485		
FINAL	. BUDGET 2023-2024	Obj 100	Obj 200	Obj 300-900			
		(2)	00j 200	(4)	(5)		
		SALARIES	(3)	SERVICES	SUB-TOTAL		
	(1)	AND	EMPLOYEE	SUPPLIES	REQUIRE-		
	PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	MENTS		
PROG	RAM EXPENDITURES						
100	Regular	4,284,165	1,692,897	4,077,165	10,054,227		
200	Special	4,284,165 817,519	1,692,897 341,143	4,077,165 317,563	10,054,227 1,476,225		
200 300	Special Vocational	817,519 0	341,143 0	317,563 0	1,476,225 0		
200 300 400	Special Vocational Other PK-12	817,519 0 132,049	341,143 0 54,548	317,563 0 0			
200 300 400 500	Special Vocational Other PK-12 Nonpublic School	817,519 0 132,049 0	341,143 0 54,548 0	317,563 0 0 0	1,476,225 0		
200 300 400 500 600	Special Vocational Other PK-12 Nonpublic School Adult Education	817,519 0 132,049 0 0	341,143 0 54,548 0 0	317,563 0 0 0 0	1,476,225 0		
200 300 400 500 600 800	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services	817,519 0 132,049 0 0 0	341,143 0 54,548 0 0 0	317,563 0 0 0 0 0	1,476,225 0		
200 300 400 500 600 800 900	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular	817,519 0 132,049 0 0 0 0	341,143 0 54,548 0 0 0 0	317,563 0 0 0 0 0 0 0	1,476,225 0 186,597 0 0 0 0		
200 300 400 500 600 800 900	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services	817,519 0 132,049 0 0 0	341,143 0 54,548 0 0 0	317,563 0 0 0 0 0	1,476,225 0		
200 300 400 500 600 800 900 PROG 000	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular BRAM TOTALS Undistributed Expenditures	817,519 0 132,049 0 0 0 0 5,233,733	341,143 0 54,548 0 0 0 0 2,088,588	317,563 0 0 0 0 0 0 4,394,728	1,476,225 0 186,597 0 0 0 0 11,717,049		
200 300 400 500 600 800 900 PROG 000 2000	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular GRAM TOTALS Undistributed Expenditures Support Services	817,519 0 132,049 0 0 0 0 5,233,733 2,152,104	341,143 0 54,548 0 0 0 0 2,088,588 891,837	317,563 0 0 0 0 0 0 0	1,476,225 0 186,597 0 0 0 0		
200 300 400 500 600 800 900 PROG 000 2000 3100	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service	817,519 0 132,049 0 0 0 0 5,233,733	341,143 0 54,548 0 0 0 0 2,088,588	317,563 0 0 0 0 0 0 4,394,728	1,476,225 0 186,597 0 0 0 0 11,717,049		
200 300 400 500 600 800 900 PROG 000 2000	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular GRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and	817,519 0 132,049 0 0 0 0 5,233,733 2,152,104	341,143 0 54,548 0 0 0 0 2,088,588 891,837	317,563 0 0 0 0 0 0 4,394,728 3,413,994 0	1,476,225 0 186,597 0 0 0 0 11,717,049 6,457,935 0		
200 300 400 500 600 800 900 PROG 000 2000 3100 4000	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular SRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction	817,519 0 132,049 0 0 0 0 5,233,733 2,152,104	341,143 0 54,548 0 0 0 0 2,088,588 891,837	317,563 0 0 0 0 0 0 4,394,728 3,413,994 0 21,000	1,476,225 0 186,597 0 0 0 0 11,717,049		
200 300 400 500 600 800 900 PROG 000 2000 3100 4000 5000	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular GRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction Debt Service	817,519 0 132,049 0 0 0 0 5,233,733 2,152,104	341,143 0 54,548 0 0 0 0 2,088,588 891,837	317,563 0 0 0 0 0 0 4,394,728 3,413,994 0	1,476,225 0 186,597 0 0 0 0 11,717,049 6,457,935 0 21,000 0		
200 300 400 500 600 800 900 PROG 900 2000 3100 4000 5000 6300	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular GRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction Debt Service Contingency	817,519 0 132,049 0 0 0 0 5,233,733 2,152,104	341,143 0 54,548 0 0 0 0 2,088,588 891,837	317,563 0 0 0 0 0 0 4,394,728 3,413,994 0 21,000	1,476,225 0 186,597 0 0 0 0 11,717,049 6,457,935 0 21,000 0 560,618		
200 300 400 500 600 800 900 PROG 900 2000 3100 4000 5000 6300 8000	Special Vocational Other PK-12 Nonpublic School Adult Education Community Services Co-Curricular/Extra Curricular GRAM TOTALS Undistributed Expenditures Support Services Food Service Facility Acquisition and Construction Debt Service	817,519 0 132,049 0 0 0 0 5,233,733 2,152,104	341,143 0 54,548 0 0 0 0 2,088,588 891,837	317,563 0 0 0 0 0 0 4,394,728 3,413,994 0 21,000	1,476,225 0 186,597 0 0 0 0 11,717,049 6,457,935 0 21,000 0		

NEVADA VIRTUAL ACADEMY

Budget Fiscal Year 2023-2024

<b>FINAL</b>	AMENDED BUDGET - Estimated	Obj 100	Obj 200	Obj 300-900	
		(2)		(4)	(5)
		SALARIES	(3)	SERVICES	SUB-TOTAL
	(1)	AND	EMPLOYEE	SUPPLIES	<b>REQUIRE-</b>
	PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	MENTS
PROG	RAM EXPENDITURES				
100	Regular	0	0	0	0
200	Special	0	0	0	0
300	Vocational	0	0	0	0
400	Other PK-12	0	0	0	0
500	Nonpublic School	0	0	0	0
600	Adult Education	0	0	0	0
800	Community Services	0	0	0	0
900	Co-Curricular/Extra Curricular	0	0	0	0
PROG	RAM TOTALS	0	0	0	0
000	Undistributed Expenditures				
2000	Support Services	0	0	0	0
3100	Food Service	0	0	0	0
4000	Facility Acquisition and				
	Construction			0	0
5000	Debt Service			0	0
6300	Contingency				0
8000	Ending Balance				0
	STRIBUTED TOTALS	0	0	0	0
ΤΟΤΑ	L <u>FINAL</u> AMENDED BUDGET	0	0	0	0

Page 1 of 1

NEVADA VIRTUAL ACADEMY

Budget Fiscal Year 2023-2024

# School Name: NEVADA VIRTUAL ACADEMY Budget: Final

Select whether this budget is Tentative, Final or Amended from the drop down box in cell B2.

## Projected Cash Flow

### Projected Cash Flow

2023-2024	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL PROJECTED	TOTAL REVENUES	
	July	August	September	October	November	December	January	February	March	April	Мау	June	BUDGET	FROM FORM 3	VARIANCE
REVENUES	4 055 000					1 055 000	1 055 000	1 055 000					10,000,050		
Basic Support / PCFP	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	1,655,330	19,863,959		
Charter Sponsorship Fee															
State Special Ed	59,955	59,955	59,955	59,955	59,955	59,955	59,955	59,955	59,955	59,955	59,955	59,955	719,457		
IDEA - Early Childhood (Part C)	00.400	00.400	00.400	00.400	00.400	00.400	00.400	00.400	00.400	00,400	00.400	00.400	005 540		
IDEA - Special Education (Part B)	22,126	22,126	22,126	22,126	22,126	22,126	22,126	22,126	22,126	22,126	22,126	22,126	265,513		
Title I	55,184	55,184	55,184	55,184	55,184	55,184	55,184	55,184	55,184	55,184	55,184	55,184	662,213		
Title II	15,228	15,228	15,228	15,228	15,228	15,228	15,228	15,228	15,228	15,228	15,228	15,228	182,738		
Title III	4 470	4 470	4 472	4 172	4 472	4 172	4,173	4 172	4 470	4 172	4 172	4 172	E0.074		
Title IVA Pre K	4,173	4,173	4,173	4,173	4,173	4,173	4,173	4,173	4,173	4,173	4,173	4,173	50,074		
E-Rate Funds															
Gifted and Talented															
SPCSA Charter Loan															
Federal Revenue	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	58,333	700,000		
Local Revenue	785	785	785	785	785	785	785	785	785	785	785	785	9,419		
Local Revenue	705	765	705	700	705	703	700	700	705	705	700	700	5,415		
Total Revenues	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	1,871,114	22,453,373	22,453,373	0
Total Revenues Y-T-D	1,871,114	3,742,229	5,613,343	7,484,458	9,355,572	11,226,687	13,097,801	14,968,915	16,840,030	18,711,144	20,582,259	22,453,373	22,400,070	22,400,070	V
	1,071,114	3,742,223	5,615,545	7,404,450	9,355,572	11,220,007	13,097,001	14,900,915	10,040,030		20,502,259				
Parcent of Revenues V-T-D	8 3 3 %	16 67 %	25 00 %	33 33 %	41 67 %	50 00 %	58 33 %	66 67 %	75 00 %	83 33 %	91 67 %	100 00 %			
Percent of Revenues Y-T-D	8.33 %	16.67 %	25.00 %	33.33 %	41.67 %	50.00 %	58.33 %	66.67 %	75.00 %	83.33 %	91.67 %	100.00 %			
Percent of Revenues Y-T-D													IUTAL	IUTAL	1
Percent of Revenues Y-T-D	8.33 %	16.67 % PROJECTED	25.00 % PROJECTED	33.33 % PROJECTED	41.67 % PROJECTED	50.00 % PROJECTED	58.33 % PROJECTED	66.67 % PROJECTED	75.00 % PROJECTED	83.33 % PROJECTED	91.67 % PROJECTED	100.00 % PROJECTED	PROJECTED	EXPENSES	
Percent of Revenues Y-T-D														EXPENSES	VARIANCE
Percent of Revenues Y-T-D <u>EXPENDITURES</u>	PROJECTED	PROJECTED August	PROJECTED September	PROJECTED October	PROJECTED	PROJECTED December	PROJECTED January	PROJECTED February	PROJECTED March	PROJECTED April	PROJECTED May	PROJECTED June	PROJECTED BUDGET	EXPENSES	VARIANCE
	PROJECTED	PROJECTED August 644,008	PROJECTED September 644,008	PROJECTED October 644,008	PROJECTED	PROJECTED December 644,008	PROJECTED	PROJECTED	PROJECTED March 644,008	PROJECTED April 644,008	PROJECTED May 644,008	PROJECTED	PROJECTED	EXPENSES	VARIANCE
<u>EXPENDITURES</u> Salaries Benefits	PROJECTED July 644,008 260,788	PROJECTED August 644,008 260,788	PROJECTED September 644,008 260,788	PROJECTED October 644,008 260,788	PROJECTED November 644,008 260,788	PROJECTED December 644,008 260,788	PROJECTED January 644,008 260,788	PROJECTED February 644,008 260,788	PROJECTED March 644,008 260,788	PROJECTED April 644,008 260,788	PROJECTED May 644,008 260,788	PROJECTED June 644,008 260,788	PROJECTED BUDGET 7,728,090 3,129,460	EXPENSES	
<u>EXPENDITURES</u> Salaries	PROJECTED July 644,008 260,788 320,479	PROJECTED August 644,008 260,788 320,479	PROJECTED September 644,008 260,788 320,479	PROJECTED October 644,008 260,788 320,479	PROJECTED November 644,008 260,788 320,479	PROJECTED December 644,008 260,788 320,479	PROJECTED January 644,008 260,788 320,479	PROJECTED February 644,008 260,788 320,479	PROJECTED March 644,008 260,788 320,479	PROJECTED April 644,008 260,788 320,479	PROJECTED May 644,008 260,788 320,479	PROJECTED June 644,008 260,788 320,479	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743	EXPENSES	VARIANCE
EXPENDITURES Salaries Benefits Purchased Services Supplies	PROJECTED July 644,008 260,788 320,479 3,557,278	PROJECTED August 644,008 260,788 320,479 3,557,278	PROJECTED           September           644,008           260,788           320,479           3,557,278	PROJECTED October 644,008 260,788 320,479 3,557,278	PROJECTED November 644,008 260,788 320,479 3,557,278	PROJECTED December 644,008 260,788 320,479 3,557,278	PROJECTED January 644,008 260,788 320,479 3,557,278	PROJECTED February 644,008 260,788 320,479 3,557,278	PROJECTED March 644,008 260,788 320,479 3,557,278	PROJECTED April 644,008 260,788 320,479 3,557,278	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336	EXPENSES	
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	VARIANCE
EXPENDITURES Salaries Benefits Purchased Services Supplies	PROJECTED July 644,008 260,788 320,479 3,557,278	PROJECTED August 644,008 260,788 320,479 3,557,278	PROJECTED           September           644,008           260,788           320,479           3,557,278	PROJECTED October 644,008 260,788 320,479 3,557,278	PROJECTED November 644,008 260,788 320,479 3,557,278	PROJECTED December 644,008 260,788 320,479 3,557,278	PROJECTED January 644,008 260,788 320,479 3,557,278	PROJECTED February 644,008 260,788 320,479 3,557,278	PROJECTED March 644,008 260,788 320,479 3,557,278	PROJECTED April 644,008 260,788 320,479 3,557,278	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336	EXPENSES	VARIANCE
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	VARIANCE
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	VARIANCE
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	VARIANCE
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	VARIANCE
EXPENDITURES Salaries Benefits Purchased Services Supplies Other	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808	PROJECTED           September           0           644,008           260,788           320,479           3,557,278           33,808	PROJECTED October 0 644,008 260,788 320,479 3,557,278 33,808	PROJECTED November 644,008 260,788 320,479 3,557,278 33,808	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808	PROJECTED May 644,008 260,788 320,479 3,557,278	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES	
EXPENDITURES Salaries Benefits Purchased Services Supplies Other Depreciation	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED September 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED October 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED November  644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED May 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701 21,000	EXPENSES From FORM 5	
EXPENDITURES Salaries Benefits Purchased Services Supplies Other Depreciation	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4 4 4 4 4 4 4 4 4 4 4 8 4 4 4 8 1 4 4 8 1 4 8 1 4 8 1 4 8 1 8 1	PROJECTED August 4 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4,818,111	PROJECTED September 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4 4 4,818,111	PROJECTED October 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTED November	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111	PROJECTED January  Gamma   Gam	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111	PROJECTED April 4 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4,818,111	PROJECTED May 644,008 260,788 320,479 3,557,278 33,808 1,750 4,750 1,750 1,750 1,750 1,750 1,750 1,750 1,750	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701	EXPENSES From FORM 5	VARIANCE
EXPENDITURES         Salaries         Benefits         Purchased Services         Supplies         Other         Depreciation         Image: Service serv	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4 4 4 4 4 4,818,111 4,818,111	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 9,636,222	PROJECTED September 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED October 644,008 260,788 320,479 3,557,278 33,808 1,750 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTED November  644,008  260,788  320,479  3,557,278  33,808  1,750   4,818,111  24,090,554	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 28,908,665	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 33,726,776	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 38,544,887	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 43,362,998	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED May 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 52,999,219	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 57,817,330	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701 21,000	EXPENSES From FORM 5	
EXPENDITURES Salaries Benefits Purchased Services Supplies Other Depreciation	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4 4 4 4 4 4 4 4 4 4 4 8 4 4 4 8 1 4 4 8 1 4 8 1 4 8 1 4 8 1 8 1	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 9,636,222	PROJECTED September 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED October 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTED November	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111	PROJECTED January  Gamma   Gam	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED May 644,008 260,788 320,479 3,557,278 33,808 1,750 4,750 1,750 1,750 1,750 1,750 1,750 1,750 1,750	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 57,817,330	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701 21,000	EXPENSES From FORM 5	
EXPENDITURES         Salaries         Benefits         Purchased Services         Supplies         Other         Depreciation         Image: Service Serv	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4,818,111 4,818,111 8.33 %	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 9,636,222 16.67 %	PROJECTED September 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 14,454,333 25.00 %	PROJECTED October 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 19,272,443 33.33 %	PROJECTED November	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 28,908,665 50.00 %	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 33,726,776 58.33 %	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 38,544,887 666.67 %	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 43,362,998 75.00 %	PROJECTED April 4,818,111 4,818,108 83.33 %	PROJECTED May 644,008 260,788 320,479 3,557,278 33,808 1,750 4,750 4,818,111 52,999,219 91.67 %	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 57,817,330 100.00 %	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701 21,000	EXPENSES From FORM 5	39,621,346
EXPENDITURES         Salaries         Benefits         Purchased Services         Supplies         Other         Depreciation         Image: Service serv	PROJECTED July 644,008 260,788 320,479 3,557,278 33,808 1,750 4 4 4 4 4 4 4,818,111 4,818,111	PROJECTED August 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 9,636,222	PROJECTED September 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED October 644,008 260,788 320,479 3,557,278 33,808 1,750 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTED November  644,008  260,788  320,479  3,557,278  33,808  1,750   4,818,111  24,090,554	PROJECTED December 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 28,908,665	PROJECTED January 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 33,726,776	PROJECTED February 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 38,544,887	PROJECTED March 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 43,362,998	PROJECTED April 644,008 260,788 320,479 3,557,278 33,808 1,750	PROJECTED May 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 52,999,219	PROJECTED June 644,008 260,788 320,479 3,557,278 33,808 1,750 4,818,111 57,817,330	PROJECTED BUDGET 7,728,090 3,129,460 3,845,743 42,687,336 405,701 21,000	EXPENSES From FORM 5	39,621,346

Projected Cash Balance

Percent of Net Change Y-T-D

8.33 %

16.67 %

25.00 %

33.33 %

### Projected Cash Balance

41.67 %

	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	TOTAL PROJECTED
	July	August	September	October	November	December	January	February	March	April	Мау	June	BUDGET
Net Change in Cash (F/B)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(2,946,996)	(35,363,957)
Begin Cash Balance(F/B)	1,875,511	(1,071,485)	(4,018,482)	(6,965,478)	(9,912,475)	(12,859,471)	(15,806,468)	(18,753,464)	(21,700,460)	(24,647,457)	(27,594,453)	(30,541,450)	
End Cash Balance (F/B)	(1,071,485)	(4,018,482)	(6,965,478)	(9,912,475)	(12,859,471)	(15,806,468)	(18,753,464)	(21,700,460)	(24,647,457)	(27,594,453)	(30,541,450)	(33,488,446)	(35,363,957)

50.00 %

58.33 %

66.67 %

75.00 %

83.33 %

100.00 %

91.67 %



# Nevada Virtual Academy (NVVA) Charter Renewal Budget Proposal

43460 Ridge Park Drive, Ste 100 Temecula, CA 92590 Christina Saenz CSaenz@csmci.com (775) 400-6595

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Per Pupil Increase(Decrease)	0%	5%		1%	
# of Students	2213	1700	-513	1868	168
\$ Per Pupil	8,596.00	8,966.04	370	9,508.14	-95
Approval Date	45083	Forecast		Forecast	
	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
Revenue Limit	20,583,416	17,138,893	(3,444,523)	19,595,379	2,456,486
Federal Revenue	1,860,538	1,910,628	50,090	896,155	(1,014,473)
Local Revenue	9,419	208,448	199,029	38,423	-
Total Revenues	22,453,373	19,257,969	(3,195,404)	20,529,957	1,442,013
Total Personnel Expenses	10,857,550	9,416,844	(1,440,706)	9,539,755	198,423
Total Purchased Services	3,845,743	3,852,996	7,253	3,961,576	108,580.00
Total Books & Supplies	3,557,278	3,603,882	46,604	3,248,499	(355,383.00)
Total Capital Outlay	21,000	21,000	-	1,048,128	1,027,128.00
Total Other Outgo	405,701	405,701	-	417,871	12,170.00
Total Expenditures	18,687,272	17,300,423	(1,386,849)	18,215,829	990,918.00
Net Income	3,766,101	1,957,546	(1,808,555)	2,314,128	451,095.00
CASH FLOWS					
Net Cash provided/ (used) by Operating Activites	3,766,101	1,957,546	(1,808,555)	3,280,222	1,417,189
Net Cash provided/ (used) by Investing Activities	-	-	-	-	-
Net Cash provided/ (used) by Financing Activities	-	-	-	-	-
Net Increase/(Decrease) in Cash	3,766,101	1,957,546	(1,808,555)	3,280,222	1,417,189
Cash at Beginning of Period	-	3,766,101	3,766,101.00	5,723,647	-
Cash At End of Period	3,766,101	5,723,647	1,957,546	9,003,869	1,417,189
Estimated 2 months of Expenses	3,071,880	2,843,905.15	(227,975.18)	2,994,382.85	162,890.63
3% Reserve (Possibly Included in Total Capital Outlay)	951,147	762,113.00	(189,034.00)	931,322.00	169,209.00
(Cash) / ((Average Expenses past 12 months) / (30.4))	-	41.25	41.25	99.24	59.81
% of Revenue	16.87%	10.27%	-6.59%	20.14%	10.27%

		ease(Decrease)	0.00%	5.00%		1.00%					
						# of Students	2,213.00	1,700.00	(513.00)	1,868.00	
						\$ Per Pupil	8,596.00	8,966.04	370.04	9,414.00	
						Approval Date	6/6/2023	Forecast		Forecast	
		Fund	Project	Revenue	Program	Function Object	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
01	Pupil Centered Funding Plan: (Basic Aid)	100	201	3110			19,022,948	15,242,268	(3,780,680)	17,585,352	2,343,084
02	Pupil Centered Funding Plan: English Leaners	206	211	3254			338,915	338,911	(4)	276,772	(62,139)
03	Pupil Centered Funding Plan: At-Risk Pupil	208	212	3255			502,096	502,091	(5)	677,808	175,717
04	State SPED	250	205	3270			719,457	980,447	260,990	980,447	-
05	Pupil Centered Funding Plan: Local Special Education	100	210	3115			-	-	-	75,000	75,000
06	CTE	240	300	3200			-	75,176	75,176	-	(75,176)
07	Revenue Limit						20,583,416	17,138,893	(3,444,523)	19,595,379	2,456,486
08	TITLE I	280	633	4500			662,213	420,000	(242,213)	420,000	-
09	SPED- IDEA Part B	280	639	4500			265,513	279,804	14,291	279,804	-
10	Title II	280	709	4500			182,738	171,478	(11,260)	171,478	-
11	TITLE IV	280	715	4500			50,074	24,873	(25,201)	24,873	-
12	ESSER II	280	741	4500			250,000	35,429	(214,571)	-	(35,429)
13	ESSER III	280	742	4500			450,000	450,000	-	-	(450,000)
14	ARP Homeless	280	752	4500			-	6,810	6,810	-	(6,810)
15	AB 495	280	754	4500			-	522,234	522,234	-	(522,234)
16	Federal Revenue						1,860,538	1,910,628	50,090	896,155	(1,014,473)
17	Interest Income	100	000	1510			-	29,004	29,004	29,004	-
18	Fees	100	000	1740			-	-	-	-	-
19	Other Revenue from Local Sources	100	000	1900			-	-	-	-	-
20	ESSER II FY23	280	741	1980			-	170,025	170,025		
21	Miscellaneous	100	000	1990			9,419	9,419	-	9,419	-
22	Gifts & Donations from Community	260	000	1920			-	-	-	-	-
23	Transfer in from Other Funds to SPED	250	205	5200			-	-	-	-	-
24	Local Revenue		-				9,419	208,448	199,029	38,423	-
25	Total Revenues						22,453,373	19,257,969	(3,195,404)	20,529,957	1,442,013
26									-		-
27	Salaries- Instruction					0101	4,921,891	3,836,551	(1,085,340)	3,927,815	114,402
28	Salaries- Teacher- Substitutes					0103	37,800	-	(37,800)	-	-
29	Salaries- Licensed Admin					0104	678,036	576,813	(101,223)	594,117	17,304
30	Salaries- Other Licensed Teachers					0106	1,420,006	909,360	(510,646)	936,641	27,281
31 32	Salaries- OT Other Licensed Staff (including counselors etc)					0136	- 90,174	- 90,174	-	- 92,879	- 2,705
33						0151	-	-	-	-	-
34	Salaries -Extra Duties					0154	-	52,374	52,374	-	-
35	Salaries -Extra Duties					0164	-	-	-	-	-
36	Salaries -Extra Duties					0166	-	-	-	-	-
37	Certified		•				7,147,907	5,465,272	(1,682,635)	5,551,452	161,692
38									-		-

				Per Pu	oil Incre	ease(Dec	rease)	0.00%	5.00%		1.00%	
						# of Stu	dents	2,213.00	1,700.00	(513.00)	1,868.00	
						\$ Per	Pupil	8,596.00	8,966.04	370.04	9,414.00	
					4	Approval	Date	6/6/2023	Forecast		Forecast	
		Fund	Project	Revenue	Program	Function	Object	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
39	Salaries- Para-Professional						0102	-	104,209	104,209	107,336	3,127
40	Salaries- Classified/Support Staff						0105	249,641	311,781	62,140	321,134	9,353
41	Salaries- Classified/Support Staff						0107	330,542	693,177	362,635	713,972	20,795
42							0152	-	-	-	-	-
43	Salaries -Extra Duties Non Licensed Admin						0165	-	-	-	-	-
44							0157	-	-	-	-	-
45	Classified							580,183	1,109,167	528,984	1,142,442	33,275
46	Total Salaries							7,728,090	6,574,439	(1,153,651)	6,693,894	194,967
47										-		-
48	Group Insurance									-		-
49							0210	939,999	844,406	(95,593)	845,122	716
50	FICA									-		-
51							0220	2,343	13,597	11,254	19,763	6,166
52	PERS									-		-
53							0230	1,969,094	1,718,894	(250,200)	1,703,180	(15,714)
54	Medicare									-		-
55							0240	106,942	92,927	(14,015)	97,061	4,134
56	Staff Tuition Reimbursement									-		-
57							0250	903	-	(903)	-	-
58	Unemployment									-		-
59							0260	73,753	128,144	54,391	133,878	5,734
60	Worker's Comp									-		-
61							0270	36,426	44,437	8,011	46,857	2,420
62	Health Benefits							-	-	-	-	-
63	Other Benefits						0290	-	-	-	-	-
64	Total Benefits							3,129,460	2,842,405	(287,055)	2,845,861	3,456
65	Total Personnel Expenses							10,857,550	9,416,844	(1,440,706)	9,539,755	198,423
66												
67	Classroom (1000)											
68	Other Professional Services -Teacher	100	000		100	1000	0321	10,000	-	(10,000)	-	-
69	Telephone - Land line	100	000		100		0323	-	10,000	10,000	10,300	300
70		100	000		100	1000	0443	464,730	464,730	-	478,672	13,942
71	Tuition to Community Colleges	100	000		100		0560	100,000	100,000	-	103,000	3,000
72	Instructions / Data Communications	100	000		100	1000	0535	62,939	-	(62,939)	-	-
73	Travel - Teachers	100	000		100	1000	0580	56,328	49,675	(6,653)	51,165	1,490
74	Support Services- Students (2100)									-		-
75	Other Professional Services -Student Services	100	000		100	2190	0326	80,225	-	(80,225)	-	-
76	Employee Training and Development Services	100	000		100	2130	0330	-	-	-	-	-
77	Other Professional Services -Student Services	100	000		100	2120	0340	-	5,511	5,511	5,676	165
78	Other Professional Services -Student Services	100	000		100	2130	0340	-	-	-	-	-
79	Repairs and Maintenance Services	100	000		100	2160	0430	-	-	-	-	-
80	Travel	100	000		100	2190	0580	-	540	540	556	16

				Per Pu	pil Incre	ease(De	crease)	0.00%	5.00%		1.00%	
					-	# of Stu	Idents	2,213.00	1,700.00	(513.00)	1,868.00	
						\$ Pe	r Pupil	8,596.00	8,966.04	370.04	9,414.00	
						Approva	l Date	6/6/2023	Forecast		Forecast	
		Fund	Project	Revenue	Program	Function	Object	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
81	Support Services- Instruction (2200)									-		-
82	Employee Training and Development Services	100	000		100	2213	0330	84,445	21,355	(63,090)	21,996	641
83	Proctored Exams & Test Administration	100	000		100	2240	0320	97,603	97,603	-	100,531	2,928
84	Teacher Laptops - Lease	100	000		100	2230	0443	36,750	36,750	-	37,853	1,103
85	Accel Student Technology Assistance Services	100	000		100	2230	0352	331,950	331,950	-	341,909	9,959
86	Travel	100	000		100	2213	0580	-	594	594	612	18
87	Support Services- General Administration (2300)									-		-
88	Official/Administrative Services	100	000		100	2310	0310	-	-	-	-	-
89	Other Professional Services -Executive Director	100	000		100	2320	0324	-	-	-	-	-
90	Other Professional Services -Executive Director	100	000		100	2310	0330	21,000	21,000	-	21,630	630
91	LEGAL SERVICES	100	000		100	2318	0340	105,000	105,000	-	108,150	3,150
92	Other Specialized Services -Gen Admin	100	000		100	2310	0360	-	-	-	-	-
93	Sponsorship Fee 1.25%	100	201		100	2319	0591	237,787	237,787	-	244,921	7,134
94	Travel	100	000		100	2320	0580	-	270	270	278	8
95	Support Services- School Administration (2400)									-		-
96	Other Professional Services -School Admin	100	000		100	2410	0324	107,314	107,314	-	110,533	3,219
97	Other Professional Services	100	000		100	2410	0340	-	2,159	2,159	2,224	65
98	Other Professional Services	100	000		100	2490	0340	-	-	-	-	-
99	Travel	100	000		100	2410	0580	40,585	35,553	(5,032)	36,620	1,067
100	Central Services (2500)									-	-	-
101	Official/Administrative Services	100	000		100	2570	0310	-	201	201	207	6
102	Purchased Finacial Services (Audit)	100	000		100	2510	0340	381,500	381,500	-	392,945	11,445
103	Other Purchased Services	100	000		100	2570	0340	-	-	-	-	-
104	Other Purchased Services	100	000		100	2590	0340	-	-	-	-	-
105	Marketing Services	100	000		100	2560	0345	3,060	3,060	-	3,152	92
106	Accel School Support Services	100	000		100	2585	0352	200,000	200,000	-	206,000	6,000
107	Rental of Equipment -Central Services	100	000		100	2530	0442	13,045	13,045	-	13,436	391
108	Postage	100	000		100	2510	0531	15,750	15,750	-	16,223	473
109	Telephone - Land line	100	000		100	2585	0533	82,008	79,676	(2,332)	82,066	2,390
110	Cell Phones	100	000		100	2585	0534	20,693	20,693	-	21,314	621
111	Internet	100	000		100	2585	0535	31,500	90,722	59,222	93,444	2,722
112	Advertising	100	000		100	2560	0540	-	2,500	2,500	2,575	75
113	Advertising	100	000		100	2570	0540	-	2,951	2,951	3,040	89
114	Printing & Binding -Central Services	100	000		100	2530	0550	1,000	1,000	-	1,030	30
115	Travel	100	000		100	2510	0580	-	270	270	278	8
116	Operation and Maintenance of Plant (2600)	100	000		100	2660	0260			-	-	-
	Other Specialized Services	100	000		100	2660	0360	-	-	-	-	- 925
118	Utilities (Water/Sewer)	100	000		100	2610	0410	30,837	30,837	-	31,762	
119	Waste Disposal Service	100	000		100 100	2610 2690	0421 0421	-	228	228	235	-
120	Waste Disposal Service	100	000		100	2690	0421	-	-	-	-	-
121	Janitorial Renaire and Maintenance Services	100	000		100	2610	0422	- 261,729		-	- 269,581	- 7,852
122	Repairs and Maintenance Services		000		100	2610	0430	,	261,729		- 269,581	
123	Repairs and Maintenance Services	100	000		100	2620	0430	-	-	-	-	-
124	Repairs and Maintenance Services	100	000		100	2030	0430	-	-	-	-	-

		Per Pupil Increase(Decrease)				ease(De	crease)	0.00%	5.00%		1.00%	
						# of Stu	dents	2,213.00	1,700.00	(513.00)	1,868.00	
						\$ Pe	r Pupil	8,596.00	8,966.04	370.04	9,414.00	
					4	Approva	l Date	6/6/2023	Forecast		Forecast	
		Fund	Project	Revenue	Program	Function	Object	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
125	Repairs and Maintenance Services	100	000		100	2660	0430	-	5,690	5,690	5,861	171
	Repairs and Maintenance Services	100	000		100	2670	0430	18,575	18,575	-	19,132	557
127	Building Lease	100	000		100	2610	0441	579,600	579,600	-	596,988	17,388
128	Rental of Equipment and Vehicles	100	000		100	2610	0442	-	151	151	156	5
129	Insurance (Other than Employee) -Operations & Maintenance	100	000		100	2610	0520	52,227	52,227	-	53,794	1,567
130	Travel	100	000		100	2610	0580	-	540	540	556	16
131	Transportation									-	-	-
132	Transportation	100	000		100	2700	0510	-	-	-	-	-
133	СТЕ									-	-	-
134	Employee Training and Development Services	240	300		100	2213	0330	-	3,090	3,090	3,183	93
135	Advertising	240	300		100	2560	0540	-	15,536	15,536	16,002	466
136	Special Education											
137	Professional Educational Services -SPED- NURSE	250	205		200	2130	0340	10,000	10,000	-	10,300	300
138	Professional Educational Services -SPED- PSYCH	250	205		200	2140	0340	100,000	100,000	-	103,000	3,000
139	Professional Educational Services -SPED- SPEECH	250	205		200	2150	0340	100,000	100,000	-	103,000	3,000
140	Professional Educational Services -SPED- OT	250	205		200	2160	0340	100,000	100,000	-	103,000	3,000
141	Professional Educational Services -SPED- OTHER	250	205		200	2190	0340	7,563	7,563	-	7,790	227
142	Official/Administrative Services -Central Services	250	205		200	2510	0340	-	-	-	-	-
143	Official/Administrative Services -Central Services	250	205		200	2590	0340	-	-	-	-	-
144	Utilities (Water/Sewer)	250	205		200	2610	0410	-	-	-	-	-
145	Waste Disposal Service	250	205		200	2610	0421	-	-	-	-	-
146	Janitorial	250	205		200	2610	0422	-	-	-	-	-
147	Repairs and Maintenance Services	250	205		200	2610	0430	-	-	-	-	-
148	Repairs and Maintenance Services	250	205		200	2620	0430	-	-	-	-	-
149	Repairs and Maintenance Services	250	205		200	2630	0430	-	-	-	-	-
150	Repairs and Maintenance Services	250	205		200	2670	0430	-	-	-	-	-
151	Building Lease	250	205		200	2610	0441	-	4,222	4,222	4,349	127
152	Rental of Equipment -Central Services	250	205		200	2530	0442	-	-	-	-	-
153	Rental of Equipment and Vehicles	250	205		200	2610	0442	-	-	-	-	-
154	Insurance (Other than Employee) -Operations & Maintenance	250	205		200	2610	0520	-	-	-	-	-
155	Telephone - Land line	250	205		200	2585	0533	-	2,332	2,332	2,402	70
156	Telephone - Mobile	250	205		200	2585	0534	-	-	-	-	-
157	Instructions / Data Communications	250	205		200	2585	0535	-	3,717	3,717	3,829	112
158	Printing & Binding -Central Services	250	205		200	2530	0550	-	-	-	-	-
159	TITLE la									-	-	-
160	Other Purchased Services	250	633		430	2410	0340	-	-	-	-	-
161	Advertising	250	624		430	2560	0540	-	-	-	-	-
162	Advertising	250	633		430	2560	0540	-	-	-	-	-
163	TITLE II				1					-	-	-
164	Employee Training and Development Services	280	709		100	2213	0330	-	39,000	39,000	40,170	1,170
165	Advertising	280	709		100	2570	0345	-	14,100	14,100	14,523	423
166	Building Lease	280	709		100	2213	0441	-	9,300	9,300	9,579	279
167	Travel	280	709		100	2213	0580	-	48,590	48,590	50,048	1,458

		Р	er Pupil Incr	ease(Deo	crease)	0.00%	5.00%		1.00%	
				# of Stu	dents	2,213.00	1,700.00	(513.00)	1,868.00	
				\$ Pei	r Pupil	8,596.00	8,966.04	370.04	9,414.00	
				Approva	l Date	6/6/2023	Forecast		Forecast	
	Fund	Project	Revenue Program	Function	Object	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
168 ESSER II								-	-	-
169 Rental of Equipment and Vehicles	250	741	200	2510	0442	-	-	-	-	-
170 Rental of Equipment and Vehicles	250	741	200	2530	0442	-	-	-	-	-
171 Repairs and Maintenance Services	250	741	200	2610	0430	-	-	-	-	-
172 Operation of Buildings/Renting Land and Buildings	250	741	200	2610	0441	-	-	-	-	-
173 Student Transportation Services	250	741	200	2700	0510	-	-	-	-	-
174 ARP Homeless								-	-	-
175 Marketing Services	280	752	430	2560	0345	-	6,810	6,810	-	(6,810)
176 Total Purchased Services	-					3,845,743	3,852,996	7,253	3,961,576	108,580
177								-		-
178 Classroom (1000)								-	-	-
179 General Supplies -Classroom	100	000	100	1000	0610	-	-	-	-	-
180 Textbook & Curriculum -Classroom	100	000	100	1000	0641	-	-	-	-	-
181 Supplies-Technology-Software -Classroom	100	000	100	1000	0651	63,625	63,625	-	65,534	1,909
182 Supplies/Equip-Info Tech Related- Classroom	100	000	100	1000	0652	-	-	-	-	-
183 Web-Based Curriculum -Classroom	100	000	100	1000	0653	3,319,500	2,869,500	(450,000)	2,955,585	86,085
184 General Supplies -Student Support Services	206	211	420	1000	0610	-	-	-	-	-
185 General Supplies -Student Support Services	208	212	430	1000	0610	-	-	-	-	-
186 Support Services- Students (2100)								-	-	-
187	100	000	100	2190	0610	42,000	42,000	-	43,260	1,260
188 Support Services- Instruction (2200)								-	-	-
189 General Supplies	100	000	100	2213	0610	-	205	205	211	6
190 Supplies - Technology- Software \$999 or less per unit more than 1 year	100	000	100	2230	0654	-	4,980	4,980	5,129	149
191 Supplies-Technology-Software	100	000	100	2240	0651	44,735	44,735	-	46,077	1,342
192 Support Services- General Administration (2300)								-	-	-
193						-	-	-	-	-
194 Support Services- School Administration (2400)								-	-	-
195 Supplies		000	100	2490	0610	83,418	75,455	(7,963)	77,719	2,264
196 Supplies - Technology -\$999 or less	100	000	100	2490	0650	-	1,221	1,221	1,258	37
197 Central Services (2500)								-	-	-
198 General Supplies -Central Services		000	100	2585	0610	-	324	324	334	10
199 Supplies - Technology- Software \$999 or less per unit		000	100	2585	0650	-	1,179	1,179	1,214	35
200 Supplies - Technology- Software		000	100	2585	0651	-	35,001	35,001	36,051	1,050
201 Supplies/Equipment - Information Technology Related		000	100	2585	0652	-	2,672	2,672	2,752	80
202 Supplies - Technology- Software \$999 or less per unit more than 1 year	100	000	100	2585	0654	-	2,567	2,567	2,644	77
203 Operation and Maintenance of Plant (2600)								-	-	-
204 General Supplies - Operational		000	100	2610	0610	-	2,418	2,418	2,491	73
205 Care and Upkeep of Grounds		000	100	2630	0612	-	-	-	-	-
206 Natural Gas		000	100	2610	0621	1,000	1,000	-	1,030	30
207 ELECTRICITY	100	000	100	2610	0622	3,000	3,000	-	3,090	90
208 STATE SPED				-				-	-	-
209 General Supplies		205	200	1000	0610	-	-	-	-	-
210 Natural Gas		205	200	2610	0621	-	-	-	-	-
211 ELECTRICITY	250	205	200	2610	0622	-	-	-	-	-

				Per Pu	pil Incre	ease(De	crease)	0.00%	5.00%		1.00%	
					•	# of Stu		2,213.00	1,700.00	(513.00)	1,868.00	
						\$ Pe	r Pupil	8,596.00	8,966.04	370.04	9,414.00	
					4	Approva	l Date	6/6/2023	Forecast		Forecast	
		Fund	Project	Revenue	Program	Function	Object	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
212	Title Ia					_				-	-	-
213	General Supplies	280	633		430	2190	0610	-	-	-	-	-
214	General Supplies	280	633		430	2220	0610	-	-	-	-	-
215	General Supplies	280	633		430	2490	0610	-	-	-	-	-
216	Supplies - Technology- Software	280	633		430	1000	0651	-	-	-	-	-
217	Web-Based Curriculum -Classroom	280	633		430	1000	0653	-	-	-	-	-
218	TITLE II											
219	Supplies - Technology- Software	280	709		100	2213	0651	-	4,000	4,000	4,120	120
220	ESSER II											
221	Books & reference other than textbooks	280	741		200	2213	0640	-	-	-	-	-
222	Supplies - Technology- Software	280	741		200	1000	0651	-	-	-	-	-
223	Supplies - Technology- Software	280	741		200	2585	0651	-	-	-	-	-
224	Web-Based Curriculum -Classroom	280	741		200	1000	0653	-	-	-	-	-
225	ESSER III											
226	General Supplies	280	742		100	2610	0610	-	-	-	-	-
227	AB495											
228	General Supplies	280	754		430	1000	0653	-	450,000	450,000	-	(450,000)
229	Total Books & Supplies							3,557,278	3,603,882	46,604	3,248,499	(355,383)
230										-		-
231	Depreciation	300	000		100	5000	0790	21,000	21,000	-	21,630	630
232	Saving/Contingency							-		-	1,026,498	1,026,498
233	Total Capital Outlay							21,000	21,000	-	1,048,128	1,027,128
234										-		-
235	Classroom (1000)									-	-	-
236	Dues & Fees -Classroom	100	000		100	1000	0810	43	43	-	44	1
237	Support Services- Student Services (2100)									-	-	-
238	Dues & Fees -Support Services Instructional	100	000		100	2110	0810	280,038	280,038	-	288,439	8,401
239	Support Services- Instruction (2200)									-	-	-
240	Dues & Fees -Support Services Instructional	100	000		100	2210	0810	-	1,200	1,200	1,236	36
241	Support Services- General Administration (2300)		r - r							-	-	-
242	SGF - General	100	000		100	2310	0810	-	-	-	-	-
243	SGF - General	100	000		100	2320	0810	-	-	-	-	-
244	Office of the Principal (2400)		r - r							-	-	-
245	Dues & Fees	100	000		100	2490	0810	-	1,610	1,610	1,658	48
246	Misc	100	000		100	2490	0890	-	-	-	-	-
247	Central Services (2500)									-	-	-
248	Dues & Fees	100	000		100	2510	0810	10,779	7,969	(2,810)	8,208	239
249	Dues & Fees - Payroll	100	000		100	2570	0810	60,000	60,000	-	61,800	1,800
250	Dues & Fees	100	000		100	2590	0810	-	-	-	-	-
251	Operation and Maintenance of Plant (2600)	100	000		400	2612	0010			-	-	-
252	Dues & Fees -Operations & Maintenance	100	000		100	2610	0810	43,511	43,511	-	44,816	1,305
253	Special Education	252	0.00		0.00	24.12	0010			-	-	-
254	Dues & Fees	250	205		200	2140	0810	-	-	-	-	-
255	Dues & Fees	250	205		200	2190	0810	-	-	-	-	-

				Per Pu	pil Incr	ease(De	crease)	0.00%	5.00%		1.00%	
						# of Stu	Idents	2,213.00	1,700.00	(513.00)	1,868.00	
						\$ Pei	r Pupil	8,596.00	8,966.04	370.04	9,414.00	
						Approva	l Date	6/6/2023	Forecast		Forecast	
		Fund	Project	Revenue	Program	Function	Object	FY2324 FINAL	FY2324 REV#1	Variance	FY2425 TENTATIVE	Variance
256	Community Services Operations (3300)							-	-	-	-	-
257		100	000		100	2190	0810	11,330	11,330	-	11,670	340
258	Transfer Out to Other Funds									-	-	-
259	Transfer Out to Other Funds	100	000		100	6200	0910	-	-	-	-	-
260	Total Other Outgo							405,701	405,701	-	417,871	12,170
261	Total Expenditures							18,687,272	17,300,423	(1,386,849)	18,215,829	990,918
262	Net Income							3,766,101	1,957,546	(1,808,555)	3,280,222	1,417,189

### SPECIAL AGENDA **BOARD MEETING BOARD OF DIRECTORS Nevada Virtual Charter School**

Wednesday – October 11th, 2023 2:30PM **NVCS Office** 8645 S. Eastern Avenue Suite 100 Las Vegas, NV. 89123

### **INSTRUCTIONS FOR PRESENTATIONS TO** THE BOARD BY PARENTS AND CITIZENS

Persons wishing to attend via conference call may do so by calling the Nevada Virtual Charter School Office 24 hours in advance at 702-407-1825 for phone number and passcode. Posted on the internet at nevadavirtual.org, on www.notice.nv.gov, and at physical locations of Green Valley Library, 2797 N Green Valley Pkwy, Henderson, NV 89014, Paseo Verde Library, 280 S Green Valley Pkwy, Henderson, NV 89012, Centennial Hills Library 6711 N. Buffalo Dr. Las Vegas, NV 89131, Enterprise Library 8310 S. Las Vegas Boulevard Las Vegas, NV 89123, Sunrise Library 5400 Harris Ave. Las Vegas, NV 89110, Rainbow Library 3150 N. Buffalo Dr. Las Vegas, NV 89128, Bunkerville Library 150 West Virgin Str. Bunkerville, NV 89007, Laughlin Library 2840 South Needles Hwy. Laughlin, NV 89029

The Nevada Virtual Charter School welcomes your participation at the School's Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of the School in public. We are pleased that you are in attendance and hope that you will visit these meetings often. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided.

Agendas are available to all audience members at the door to the meeting, by requesting the agenda from Megan Bernardo, Board Liaison (702-407-1825) or on the School's website at: nevadavirtual.org Presentation materials discussed during the meeting may be viewed by using the following link: https://us06web.zoom.us/j/89310136495?pwd=LtonCx2PeK2o7RB6ZZaCuvarKEbb7N.1 Passcode: 069431

- 2. "Requests to Speak" forms are available to all audience members who wish to speak on any agenda items or under the general category of "Oral Communications." Speakers may also request to be placed on "Speakers List" by calling the School's Office (702-407-1825) seventy-two hours in advance of the meeting.
- 3. The "Oral Communications" portion is set-aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not take action. These presentations are limited to three (3) minutes. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizenrequested item.
- 4. With regard to items that are on the agenda, you may specify that agenda item on your request form and you will be given an opportunity to speak for up to three (3) minutes when the Board discusses that item. Written public comments can be provided to Megan Bernardo up to two hours prior to the scheduled meeting via email to megan.bernardo@nvvirtual.org
- 5. When addressing the Board, speakers are requested to state their name and address from the podium and adhere to the time limits set forth.
- 6. Citizens may request that a topic related to school business be placed on a future agenda by submitting a written request at least seventy-two (72) hours in advance of any regular meeting. Once such an item is properly agenized and publicly noticed, the Board can respond, interact, and act upon the item.
- 7. Items on the agenda may be taken out of order; the public body may combine two or more agenda items for consideration; and the public body may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

## I. <u>PRELIMINARY</u>

### Call to Order; Roll Call;

Member	Title	Term	Present	Absent	In	Out
		Ending	<u>I</u> n <u>P</u> erson OR <u>T</u> elephone			
Mrs. Samantha Morris	President	10/2023				
Mrs. Shannon Barry	Vice President	9/2023				
Mr. Jordan Sommaggio	Member	10/2023				
Ms. Elizabeth McFadden	Member	8/2024				

### **Pledge of Allegiance**

### II. PUBLIC COMMENT #1

<u>ORAL COMMUNICATIONS/PUBLIC COMMENTS</u>: No individual comment shall be for more than three (3) minutes. Board members may respond to comments however no action can be taken. The Board may give direction to staff following comment.

### III. SCHEDULED FOR POSSIBLE ACTION

(Information/Possible Action/Public Comment on the following voting items)

### A. <u>BUSINESS</u>

**2023-1005-01\_IV-BDRPT** (for possible action) Consideration and Possible Approval to submit charter renewal application to State Public Charter School Authority (SPCSA).

Μ	lember	Motion	Aye	No	Abstain	Absent
Mrs. Sama	antha Morris					
Mrs. Shan	non Barry					
Mr. Jordar	n Sommaggio					
Ms. Elizat	eth McFadden					
Motion	Carried ()	Not Carried ()	Vote, (Y)	) (N) (AE	8)	Tabled ()

### VII. <u>CLOSING PROCEDURES</u>

### A. <u>PUBLIC COMMENTS #2</u>

No individual comment shall be for more than three (3) minutes. Board members may respond to comments; however, no action can be taken. The Board may give direction to staff following comment.

### **B.** <u>ADJOURNMENT</u>

The next board meeting is scheduled for October 24<sup>th</sup>, 2023.