



*Matthew Fox, Esq.*  
*Chair*

*Wendi Hawk, EdD*  
*Chief Executive Officer*

April 2, 2020

Mark Modrcin, Director of Authorizing  
State Public Charter School Authority  
2080 E Flamingo Road  
Las Vegas, NV 89119

Dear Mr. Modrcin:

Below is an update on the 2020-2021 opening of **Nevada State High School at Downtown Henderson.**

This is the eighth location for the Nevada State High School (NSHS) network with an address at 303 S Water St. Suite 120, Henderson, NV 89015. The school negotiated a contract for the 1,200 SF facility in fall of 2019 and was open for registering new students on Monday, February 3, 2020. NSHS at Downtown Henderson hosted a ribbon cutting ceremony on Thursday, March 12, 2020.

NSHS at Downtown Henderson is leveraging its resources including:

- Receiving at 0% internal loan of \$120,000 with a four-year payback
- Identifying 106 current students that wanted to transfer to the new location
- Operating with funds from spring 2020 ADE for these 106 students
- Designating a current Educational Advising Coordinator (EAC) to these students
- Sharing a Director of Site Administration (DSA) from NSHS at Henderson
- Processing new student registrations and informational meetings at the new location
- Hiring a new Office Manager (OM) started (3/16/2020)
- Recruiting 52 new students between 2/1/2020 and 4/2/2020

There is a projection at NSHS at Downtown Henderson to end FY1920 with a fund balance of \$45,500 or a 13% total margin and come close to its planned enrollment for FY2021 of 110 students. The school is conservatively budgeting for 85 students next year which will still allow for a full-time EAC and OM while sharing a DSA with NSHS at Henderson. The school meets all necessary SPCSA conditions that were applied to this approval to open for operation.

Sincerely,

John Hawk, COO