



*Matthew Fox, Esq.*  
*Chair*

*Wendi Hawk, EdD*  
*Chief Executive Officer*

April 2, 2020

Mark Modrcin, Director of Authorizing  
State Public Charter School Authority  
2080 E Flamingo Road  
Las Vegas, NV 89119

Dear Mr. Modrcin:

Below is an update on the 2020-2021 continued operation of **Nevada State High School at Henderson.**

This is the flagship (first) location of Nevada State High School (NSHS) network with an address at 233 North Stephanie Street, Henderson, NV 89074. The school has successfully renegotiated a lease which was about to expire in May 2021 for the 5,500 SF facility. NSHS at Henderson went through several iterations of a lease with the landlord to develop something that was amenable to all parties and protect the interest of the school moving forward.

NSHS at Henderson is continuing to successfully operate with the following:

- Starting 2019-2020 with 340 students which is slightly less than the projected 350 students
- Identifying 106 current students that wanted to transfer to NSHS at Downtown Henderson
- Operating with funds from spring 2020 ADE for a remaining 231 students
- Hiring two Educational Advising Coordinators (EAC) for these students
- Sharing a Director of Site Administration (DSA) with NSHS at Downtown Henderson
- Maintaining one Office Manager (OM)
- Recruiting 135 new students between 2/1/2020 and 4/2/2020

NSHS at Henderson is projected to end FY1920 with a fund balance of \$171,800 or a 4% total margin and hit its planned enrollment for FY2021 of 275 students. The school will still staff for two full-time EACs and one OM while sharing a DSA with NSHS at Downtown Henderson. The school meets all necessary SPCSA conditions that were applied to this approval to stay in operation or find an alternative location in zip codes 89074, 89014, or 89012.

Sincerely,

John Hawk, COO