STATE OF NEVADA

BRIAN SANDOVAL Governor PATRICK GAVIN Executive Director



STATE PUBLIC CHARTER SCHOOL AUTHORITY

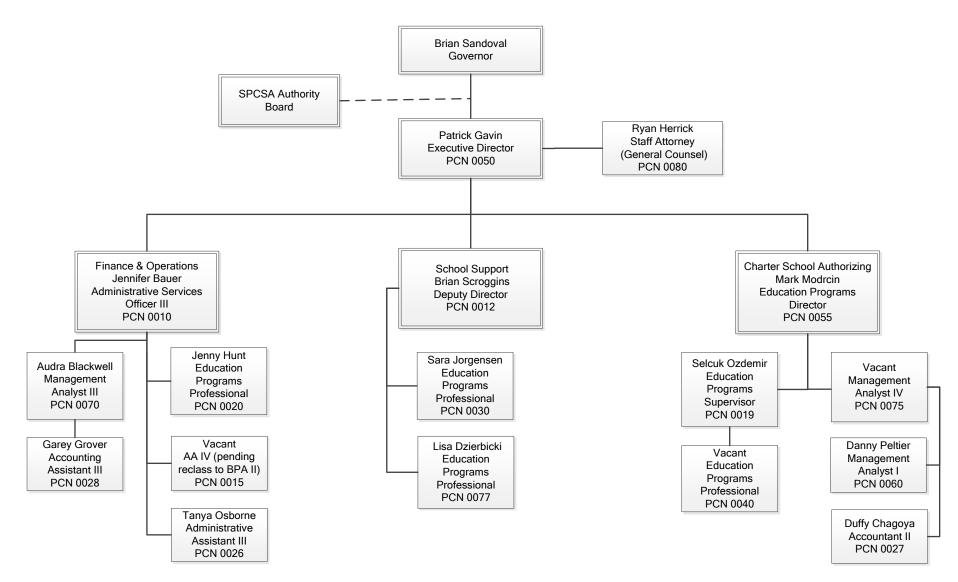
1749 North Stewart Street Suite 40 Carson City, Nevada 89706-2543 (775) 687 - 9174 · Fax: (775) 687 - 9113

BRIEFING MEMORANDUM

TO:	SPCSA Board
FROM:	Jennifer Bauer, Director of Finance and Operations
SUBJECT:	Agenda Item 7: Organizational Structure of the State Public Charter School
	Authority
DATE:	March 23, 2018

The State Public Charter School Authority was created as a stand-alone agency by SB212 of the 2011 Legislative Session. Agency staff currently consists of 17 authorized full-time equivalent (FTE) positions. As reflected in the attached organizational chart and Roles and Responsibilities, the agency consists of 4 business units: Office of the Executive Director, Charter School Authorizing, Finance and Operations, and School Support.

Nevada State Public Charter School Authority



STATE PUBLIC CHARTER SCHOOL AUTHORITY ROLES AND RESPONSIBILITIES

budget priorities

Patrick Gavin, Executive Director	•	Oversee agency Support and implement Governor's legislative and policy agenda
	•	Act as formal Executive Secretary to the Authority Board

Ryan Herrick, General Counsel	• Draft, prepare, and review legal documents, including charter contracts and amendments
	 Represent the Authority regarding legal matters in communications with the public, schools, attorneys, and other state and local agencies
	Prosecute and defend the Authority in litigation and administrative
	 proceedings, including charter school receiverships Serve as liaison with the office of the Attorney General
	• Assist the Executive Director and staff to ensure, through enforcement and
	accountability measures, a quality public school choice for every Nevada child

Authorizing Team

Charter School Authorizing Mark Modrcin, Director of Authorizing Academic Framework Selcuk Ozdemir, Manager of Academic Performance	 Oversee the authorizing functions of the Authority, including the review of new charter applications, charter renewals, non-renewals and revocations Oversee the implementation and reporting of a performance framework, including any revisions that may be necessary Lead the implementation of effective monitoring practices of schools, including site evaluations and other methods of oversight Recommend the issuance of sanctions due to poor academic performance, financial or organizational problems or lack of compliance to the Executive Director and Authority Board Define issues, perform research, analyze problems and recommend courses of action to the Executive Director and Authority Board Lead the implementation and reporting of a performance framework, including making any revision recommendations that may be necessary to the Director of Authorizing, Executive Director and Authority Board Lead the analysis and interpretation of academic performance and program data, making recommendation to leadership and the Authority Board Liaise with the Nevada Department of Education to ensure that the SPCSA has robust and timely data
Academic Framework Vacant, Education Programs Professional	 Responsible for the oversight of the academic framework Assist in the review and renewal processes of public charter school applications, renewals, and contract amendment proposals Conducts site visits and evaluations on a regular basis Monitors assessment and accountability efforts Analyzes and interprets education program data and ensuring compliance with state and federal requirements

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Organizational & Financial Framework Vacant, Manager of Organizational & Financial Performance	 Responsible for the oversight of the financial and organizational frameworks Assist in the review and renewal processes of public charter school applications, renewals, and contract amendment proposals Lead the monitoring of the financial health of public charter schools through an understanding of financial statements Monitor governing Board activity for schools to ensure that all public requirements are met
Organizational Framework <u>Danny Peltier</u> , Management Analyst I	 Assist with the oversight of the organizational framework and compliance monitoring Assist with public charter school review processes for amendments, renewals and new applications Responsible for significant interactions and communications with school leaders Functions as the clerk of the Authority Board, leading reporting processes, communicating with stakeholders and maintaining precise records
Financial Framework <u>Duffy Chagoya</u> , Accountant II	 Conduct analysis and interpretation of financial audits and other financial submissions by schools. Responsible for the oversight and maintenance of the financial framework Functions as the primary financial liaison for sponsored schools Calculate both short and long-term metrics that evaluate the financial health of schools Assist in developing recommendations regarding the financial performance of schools

Finance and Operations Oversight Jennifer Bauer, Director of Finance and Operations	 Develop and manage agency budgets Oversee federal and state grant programs Manage agency fiscal and operating functions Implement and revise policies, procedures, and internal controls Manage and oversee implementation of technology initiatives Oversee human resource and personnel support for the agency 	
Federal Funding Oversight Jenny Hunt, Education Programs Professional	 Review/approve applications and spending plans from schools Develop SPCSA federal and state categorical applications Manage SPCSA total allocation and sub awards to schools Review school blending and braiding of various funds 	
Accounting and Agency Budget Oversight <u>Audra Blackwell</u> , Management Analyst III	 Assist in building agency operating budget Monitor agency revenue and expenditures Manage accounting functions (accounts payable, accounts receivable, journal voucher, including federal grant sub-awards & disbursement) Manage all agency contracts (except charters) Provide personnel and payroll support for agency staff 	
Accounting <u>Garey Grover</u> , Accounting Assistant III	 Review and process agency payments to vendors Review and process billings from schools for pass-through of federal and state categorical funds Reconcile agency budget status reports Prepare agency payroll transactions 	
Administrative Support <u>Tanya Osborne</u> , Administrative Assistant III	 Provide administrative support to all agency staff Assist with correspondence to schools Process agency and board member travel requests/claims Assist with Authority Board meetings Act as agency administrator for Infinite Campus, Epicenter, and Bighorn 	
Business Process Analysis/Management Vacant, Business Process Analyst II	 Act as agency administrator for ministe campus, Epicenter, and Bighom Maintain agency website Document system or process requirements and procedures Develop and implement improvements to business processes Project manage implementation of solutions for agency staff 	

Finance and Operations Team

Sch	nool Support Team
School Support Responsibilities Brian Scroggins, Deputy Director	 Oversee personnel involved with federal and state programs. Communicate effectively with SPCSA schools, through site-visits and personal contact, to serve the interests of students by continually strengthening the Authority's sponsored schools. Direct proactive community outreach to cultivate and maintain relationships with schools, community partners and other external stakeholders (diverse community groups, government agencies, Legislators, other authorizing agencies and charter school support organizations). Assist the Executive Director in establishing and overseeing the development of regulations, vision and goals
Northern Nevada	Southern Nevada
Sara Jorgensen, Education Programs Professional	Lisa Dzierbicki, Education Programs Professional
 Provide support to and oversee efficacy of federal and stat programs in the following schools: 	 Provide support to and oversee efficacy of federal and state programs in the following schools:
Alpine Academy	Coral Academy of Science - Centennial Hills
American Leadership Academy - North Las Vegas	Coral Academy of Science - Eastgate
American Preparatory Academy	Coral Academy of Science - Nellis AFB
Argent Preparatory Academy (formerly Silver State)	Coral Academy of Science - Sandy Ridge
Beacon Academy of Nevada - Flamingo	Coral Academy of Science - Tamarus
Discovery Charter School - Hillpoint	Coral Academy of Science - Windmill
Discovery Charter School - Mesa Vista	Doral Academy - Cactus
Doral Academy of Northern Nevada	Doral Academy - Fire Mesa
Elko Institute for Academic Achievement	Doral Academy - Red Rock
Equipo Academy School	Doral Academy - Saddle
Honors Academy of Literature	Doral Academy - West Pebble

Imagine School at Mountain View	Founders Academy
Leadership Academy of Nevada	Learning Bridge Charter School
Mater Academy of Nevada - Bonanza	Legacy Traditional School - North Valley
Mater Academy of Nevada - Mountain Vista	Legacy Traditional School - Cadence
Mater Academy of Northern Nevada	Pinecrest Academy - Cadence
Nevada Connections Academy	Pinecrest Academy of Nevada - Horizon
Nevada State High School - Downtown	Pinecrest Academy of Nevada - Inspirada
Nevada State High School - Henderson	Pinecrest Academy of Nevada - St. Rose
Nevada State High School - Summerlin	Somerset Academy - Aliante
Nevada State High School – Meadowood	Somerset Academy - Lone Mountain
(not yet open)	Somerset Academy - Losee
Nevada State High School - Sunrise	Somerset Academy - North Las Vegas
Nevada Virtual Academy - Sandhill	Somerset Academy - Sky Canyon
Oasis Academy	Somerset Academy - Sky Pointe
Quest Academy - Bridger	Somerset Academy - Stephanie
Quest Academy - Northwest	
Quest Academy - Alexander	
Silver Sands Montessori	
Sports Leadership and Management Academy	