| SITE | MESA VISTA (6553 sq. ft.) |  |  | MT. OLIVE (8,200 sq. ft.) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | RENT | UTILITIES | TOTAL | RENT | UTILITIES | TOTAL |
|  |  |  |  | 65\% of \$1628 |  |  |
| July18 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Aug18 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Sept18 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Oct18 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Nov18 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Dec18 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Jan19 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Feb19 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Mar19 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Apr19 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| May19 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| June19 | \$5500 | \$1232.30 | 6732.30 | \$6000 | \$1058 | \$7058 |
| Total 18 |  |  | \$80,784 |  |  | \$84,696 |

NOTE: Utilities comparison utilized the 2017-18 year's average of Electric, Water, Gas and Garbage Fees. By the sq. foot, Lease/Utilities are costing \$ 1.027 per month @ MV and \$ 1.033 per month @ Mt. Olive.

